



Q4
2021-2022

Addendum appendices

Summary tables by age band

NDIS Quarterly Report
to disability ministers
30 June 2022

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Section 1: All participants

Table 1.1: Summary of average plan budgets, payments and utilisation per plan (participants aged 0 to 14) as at 30 June 2022 by plan number

| | 2 plans | 3 plans | 4 plans | 5 plans | 6+ plans |
|--|---------|---------|---------|---------|----------|
| Average annualised committed supports | | | | | |
| First plan (\$) | 18,835 | 18,259 | 17,678 | 17,269 | 20,182 |
| Current plan (\$) | 20,164 | 22,132 | 25,654 | 30,113 | 39,210 |
| Average % increase per plan | 7% | 10% | 13% | 15% | 14% |
| Average annualised payments | | | | | |
| First plan (\$) | 9,606 | 9,802 | 10,140 | 9,774 | 8,529 |
| Last complete plan (\$) | - | 13,538 | 16,987 | 20,782 | 25,781 |
| Average % increase per plan | - | 38% | 29% | 29% | 45% |
| Utilisation of committed supports (%) | | | | | |
| First plan | 51% | 54% | 57% | 57% | 42% |
| Last complete plan | - | 62% | 66% | 70% | 72% |
| Difference | - | 8% | 8% | 13% | 30% |

Table 1.2: Summary of average plan budgets, payments and utilisation per plan (participants aged 15 to 24) as at 30 June 2022 by plan number

| | 2 plans | 3 plans | 4 plans | 5 plans | 6+ plans |
|--|---------|---------|---------|---------|----------|
| Average annualised committed supports | | | | | |
| First plan (\$) | 32,642 | 35,314 | 37,337 | 37,983 | 41,527 |
| Current plan (\$) | 36,733 | 47,488 | 61,162 | 72,683 | 104,208 |
| Average % increase per plan | 13% | 16% | 18% | 18% | 20% |
| Average annualised payments | | | | | |
| First plan (\$) | 14,710 | 17,187 | 18,732 | 18,002 | 17,089 |
| Last complete plan (\$) | - | 25,938 | 38,096 | 47,430 | 67,814 |
| Average % increase per plan | - | 51% | 43% | 38% | 58% |
| Utilisation of committed supports (%) | | | | | |
| First plan | 45% | 49% | 50% | 47% | 41% |
| Last complete plan | - | 59% | 66% | 68% | 74% |
| Difference | - | 10% | 15% | 20% | 32% |

Summary tables by age band

Table 1.3: Summary of average plan budgets, payments and utilisation per plan (participants aged 25 to 64) as at 30 June 2022 by plan number

| | 2 plans | 3 plans | 4 plans | 5 plans | 6+ plans |
|--|---------|---------|---------|---------|----------|
| Average annualised committed supports | | | | | |
| First plan (\$) | 67,161 | 75,301 | 82,442 | 85,417 | 100,252 |
| Current plan (\$) | 76,409 | 92,702 | 114,706 | 135,549 | 192,929 |
| Average % increase per plan | 14% | 11% | 12% | 12% | 14% |
| Average annualised payments | | | | | |
| First plan (\$) | 37,182 | 42,037 | 46,542 | 47,380 | 49,786 |
| Last complete plan (\$) | - | 60,184 | 80,942 | 100,319 | 142,981 |
| Average % increase per plan | - | 43% | 32% | 28% | 42% |
| Utilisation of committed supports (%) | | | | | |
| First plan | 55% | 56% | 56% | 55% | 50% |
| Last complete plan | - | 68% | 73% | 75% | 79% |
| Difference | - | 12% | 16% | 20% | 29% |

Table 1.4: Summary of average plan budgets, payments and utilisation per plan (participants aged 65 and over) as at 30 June 2022 by plan number

| | 2 plans | 3 plans | 4 plans | 5 plans | 6+ plans |
|--|---------|---------|---------|---------|----------|
| Average annualised committed supports | | | | | |
| First plan (\$) | 78,773 | 79,465 | 81,795 | 81,393 | 83,140 |
| Current plan (\$) | 95,661 | 102,591 | 117,629 | 133,901 | 165,708 |
| Average % increase per plan | 21% | 14% | 13% | 13% | 15% |
| Average annualised payments | | | | | |
| First plan (\$) | 41,514 | 41,925 | 42,550 | 40,368 | 34,546 |
| Last complete plan (\$) | - | 61,653 | 78,081 | 92,365 | 115,208 |
| Average % increase per plan | - | 47% | 35% | 32% | 49% |
| Utilisation of committed supports (%) | | | | | |
| First plan | 53% | 53% | 52% | 50% | 42% |
| Last complete plan | - | 65% | 70% | 72% | 76% |
| Difference | - | 13% | 18% | 23% | 34% |

Section 2: By SIL status

2.1 Non-SIL participants

Table 2.1: Summary of average plan budgets, payments and utilisation per plan (Non-SIL participants aged 0 to 14) as at 30 June 2022 by plan number

| | 2 plans | 3 plans | 4 plans | 5 plans | 6+ plans |
|--|---------|---------|---------|---------|----------|
| Average annualised committed supports | | | | | |
| First plan (\$) | 18,835 | 18,259 | 17,678 | 17,255 | 20,176 |
| Current plan (\$) | 20,164 | 22,132 | 25,640 | 29,992 | 39,087 |
| Average % increase per plan | 7% | 10% | 13% | 15% | 14% |
| Average annualised payments | | | | | |
| First plan (\$) | 9,606 | 9,802 | 10,139 | 9,763 | 8,529 |
| Last complete plan (\$) | - | 13,538 | 16,978 | 20,639 | 25,702 |
| Average % increase per plan | - | 38% | 29% | 28% | 44% |
| Utilisation of committed supports (%) | | | | | |
| First plan | 51% | 54% | 57% | 57% | 42% |
| Last complete plan | - | 62% | 66% | 69% | 72% |
| Difference | - | 8% | 8% | 13% | 30% |

Table 2.2: Summary of average plan budgets, payments and utilisation per plan (Non-SIL participants aged 15 to 24) as at 30 June 2022 by plan number

| | 2 plans | 3 plans | 4 plans | 5 plans | 6+ plans |
|--|---------|---------|---------|---------|----------|
| Average annualised committed supports | | | | | |
| First plan (\$) | 31,538 | 33,186 | 34,590 | 33,795 | 36,802 |
| Current plan (\$) | 34,931 | 43,113 | 54,518 | 62,281 | 82,646 |
| Average % increase per plan | 11% | 14% | 16% | 17% | 18% |
| Average annualised payments | | | | | |
| First plan (\$) | 13,805 | 15,407 | 16,425 | 15,281 | 13,978 |
| Last complete plan (\$) | - | 22,746 | 32,807 | 38,946 | 51,607 |
| Average % increase per plan | - | 48% | 41% | 37% | 55% |
| Utilisation of committed supports (%) | | | | | |
| First plan | 44% | 46% | 47% | 45% | 38% |
| Last complete plan | - | 56% | 63% | 65% | 70% |
| Difference | - | 10% | 15% | 19% | 32% |

Table 2.3: Summary of average plan budgets, payments and utilisation per plan (Non-SIL participants aged 25 to 64) as at 30 June 2022 by plan number

| | 2 plans | 3 plans | 4 plans | 5 plans | 6+ plans |
|--|---------|---------|---------|---------|----------|
| Average annualised committed supports | | | | | |
| First plan (\$) | 60,188 | 61,771 | 62,164 | 63,062 | 69,184 |
| Current plan (\$) | 66,797 | 75,179 | 85,839 | 98,210 | 130,958 |
| Average % increase per plan | 11% | 10% | 11% | 12% | 14% |
| Average annualised payments | | | | | |
| First plan (\$) | 31,306 | 31,461 | 31,401 | 31,589 | 31,701 |
| Last complete plan (\$) | - | 46,496 | 57,044 | 68,487 | 91,568 |
| Average % increase per plan | - | 48% | 35% | 29% | 42% |
| Utilisation of committed supports (%) | | | | | |
| First plan | 52% | 51% | 51% | 50% | 46% |
| Last complete plan | - | 65% | 69% | 71% | 75% |
| Difference | - | 14% | 18% | 21% | 29% |

Table 2.4: Summary of average plan budgets, payments and utilisation per plan (Non-SIL participants aged 65 and over) as at 30 June 2022 by plan number

| | 2 plans | 3 plans | 4 plans | 5 plans | 6+ plans |
|--|---------|---------|---------|---------|----------|
| Average annualised committed supports | | | | | |
| First plan (\$) | 72,345 | 69,458 | 67,638 | 65,677 | 60,101 |
| Current plan (\$) | 86,786 | 88,651 | 97,381 | 109,181 | 122,495 |
| Average % increase per plan | 20% | 13% | 13% | 14% | 15% |
| Average annualised payments | | | | | |
| First plan (\$) | 36,626 | 34,725 | 33,091 | 30,146 | 22,528 |
| Last complete plan (\$) | - | 51,720 | 61,980 | 71,811 | 82,023 |
| Average % increase per plan | - | 49% | 37% | 34% | 54% |
| Utilisation of committed supports (%) | | | | | |
| First plan | 51% | 50% | 49% | 46% | 37% |
| Last complete plan | - | 63% | 68% | 69% | 73% |
| Difference | - | 13% | 19% | 23% | 35% |

2.2 SIL participants

Table 2.5: Summary of average plan budgets, payments and utilisation per plan (SIL participants aged 15 to 24) as at 30 June 2022 by plan number

| | 2 plans | 3 plans | 4 plans | 5 plans | 6+ plans |
|--|---------|---------|---------|---------|----------|
| Average annualised committed supports | | | | | |
| First plan (\$) | 219,890 | 212,697 | 190,389 | 190,345 | 110,753 |
| Current plan (\$) | 342,028 | 412,374 | 431,309 | 451,080 | 420,087 |
| Average % increase per plan | 56% | 39% | 31% | 24% | 31% |
| Average annualised payments | | | | | |
| First plan (\$) | 168,079 | 165,571 | 147,260 | 116,982 | 62,671 |
| Last complete plan (\$) | - | 292,074 | 332,716 | 356,025 | 305,243 |
| Average % increase per plan | - | 76% | 50% | 45% | 70% |
| Utilisation of committed supports (%) | | | | | |
| First plan | 76% | 78% | 77% | 61% | 57% |
| Last complete plan | - | 85% | 86% | 84% | 85% |
| Difference | - | 7% | 9% | 23% | 28% |

Table 2.6: Summary of average plan budgets, payments and utilisation per plan (SIL participants aged 25 to 64) as at 30 June 2022 by plan number

| | 2 plans | 3 plans | 4 plans | 5 plans | 6+ plans |
|--|---------|---------|---------|---------|----------|
| Average annualised committed supports | | | | | |
| First plan (\$) | 258,194 | 252,912 | 231,307 | 210,838 | 186,110 |
| Current plan (\$) | 339,759 | 322,725 | 326,622 | 345,044 | 364,190 |
| Average % increase per plan | 32% | 13% | 12% | 13% | 14% |
| Average annualised payments | | | | | |
| First plan (\$) | 198,161 | 180,864 | 157,702 | 135,976 | 99,764 |
| Last complete plan (\$) | - | 239,872 | 256,385 | 278,916 | 285,061 |
| Average % increase per plan | - | 33% | 28% | 27% | 42% |
| Utilisation of committed supports (%) | | | | | |
| First plan | 77% | 72% | 68% | 64% | 54% |
| Last complete plan | - | 77% | 80% | 82% | 83% |
| Difference | - | 6% | 12% | 18% | 29% |

Table 2.7: Summary of average plan budgets, payments and utilisation per plan (SIL participants aged 65 and over) as at 30 June 2022 by plan number

| | 2 plans | 3 plans | 4 plans | 5 plans | 6+ plans |
|--|---------|---------|---------|---------|----------|
| Average annualised committed supports | | | | | |
| First plan (\$) | 244,081 | 223,658 | 214,440 | 203,910 | 177,115 |
| Current plan (\$) | 323,885 | 303,453 | 307,351 | 326,614 | 341,978 |
| Average % increase per plan | 33% | 16% | 13% | 12% | 14% |
| Average annualised payments | | | | | |
| First plan (\$) | 167,214 | 145,676 | 131,185 | 120,054 | 83,571 |
| Last complete plan (\$) | - | 204,783 | 228,942 | 252,593 | 250,573 |
| Average % increase per plan | - | 41% | 32% | 28% | 44% |
| Utilisation of committed supports (%) | | | | | |
| First plan | 69% | 65% | 61% | 59% | 47% |
| Last complete plan | - | 75% | 75% | 80% | 80% |
| Difference | - | 10% | 14% | 21% | 33% |

Section 3: By SIL status & support class

3.1 Non-SIL participants

3.1.1 Core Support

Table 3.1: Summary of average plan budgets, payments and utilisation per plan (Non-SIL participants, Core Support, aged 0 to 14) as at 30 June 2022 by plan number

| | 2 plans | 3 plans | 4 plans | 5 plans | 6+ plans |
|--|---------|---------|---------|---------|----------|
| Average annualised committed supports | | | | | |
| First plan (\$) | 1,845 | 2,282 | 2,857 | 3,608 | 5,502 |
| Current plan (\$) | 2,567 | 4,289 | 7,019 | 10,689 | 17,287 |
| Average % increase per plan | 39% | 37% | 35% | 31% | 26% |
| Average annualised payments | | | | | |
| First plan (\$) | 892 | 1,137 | 1,406 | 1,676 | 1,928 |
| Last complete plan (\$) | - | 2,135 | 4,253 | 7,097 | 10,632 |
| Average % increase per plan | - | 88% | 74% | 62% | 77% |
| Utilisation of committed supports (%) | | | | | |
| First plan | 48% | 50% | 49% | 46% | 35% |
| Last complete plan | - | 59% | 66% | 72% | 73% |
| Difference | - | 9% | 16% | 25% | 37% |

Table 3.2: Summary of average plan budgets, payments and utilisation per plan (Non-SIL participants, Core Support, aged 15 to 24) as at 30 June 2022 by plan number

| | 2 plans | 3 plans | 4 plans | 5 plans | 6+ plans |
|--|---------|---------|---------|---------|----------|
| Average annualised committed supports | | | | | |
| First plan (\$) | 15,319 | 17,791 | 20,002 | 20,325 | 23,324 |
| Current plan (\$) | 18,422 | 25,967 | 35,792 | 42,949 | 59,089 |
| Average % increase per plan | 20% | 21% | 21% | 21% | 20% |
| Average annualised payments | | | | | |
| First plan (\$) | 6,977 | 8,711 | 9,982 | 9,483 | 9,023 |
| Last complete plan (\$) | - | 13,744 | 22,205 | 27,596 | 37,667 |
| Average % increase per plan | - | 58% | 49% | 43% | 61% |
| Utilisation of committed supports (%) | | | | | |
| First plan | 46% | 49% | 50% | 47% | 39% |
| Last complete plan | - | 60% | 67% | 68% | 73% |
| Difference | - | 11% | 17% | 22% | 34% |

Summary tables by age band

Table 3.3: Summary of average plan budgets, payments and utilisation per plan (Non-SIL participants, Core Support, aged 25 to 64) as at 30 June 2022 by plan number

| | 2 plans | 3 plans | 4 plans | 5 plans | 6+ plans |
|--|---------|---------|---------|---------|----------|
| Average annualised committed supports | | | | | |
| First plan (\$) | 42,654 | 45,038 | 46,593 | 47,976 | 53,905 |
| Current plan (\$) | 48,052 | 56,511 | 66,711 | 77,768 | 105,850 |
| Average % increase per plan | 13% | 12% | 13% | 13% | 14% |
| Average annualised payments | | | | | |
| First plan (\$) | 21,818 | 22,556 | 23,564 | 24,382 | 25,452 |
| Last complete plan (\$) | - | 34,322 | 44,310 | 54,906 | 74,306 |
| Average % increase per plan | - | 52% | 37% | 31% | 43% |
| Utilisation of committed supports (%) | | | | | |
| First plan | 51% | 50% | 51% | 51% | 47% |
| Last complete plan | - | 65% | 70% | 72% | 75% |
| Difference | - | 15% | 19% | 22% | 28% |

Table 3.4: Summary of average plan budgets, payments and utilisation per plan (Non-SIL participants, Core Support, aged 65 and over) as at 30 June 2022 by plan number

| | 2 plans | 3 plans | 4 plans | 5 plans | 6+ plans |
|--|---------|---------|---------|---------|----------|
| Average annualised committed supports | | | | | |
| First plan (\$) | 55,471 | 53,848 | 53,338 | 52,307 | 46,983 |
| Current plan (\$) | 66,400 | 68,199 | 76,561 | 86,696 | 98,214 |
| Average % increase per plan | 20% | 13% | 13% | 13% | 16% |
| Average annualised payments | | | | | |
| First plan (\$) | 27,225 | 25,905 | 25,596 | 23,781 | 17,308 |
| Last complete plan (\$) | - | 39,433 | 49,155 | 58,043 | 64,636 |
| Average % increase per plan | - | 52% | 39% | 35% | 55% |
| Utilisation of committed supports (%) | | | | | |
| First plan | 49% | 48% | 48% | 45% | 37% |
| Last complete plan | - | 63% | 69% | 70% | 71% |
| Difference | - | 15% | 21% | 24% | 35% |

Summary tables by age band

3.1.2 Capital Support

Table 3.5: Summary of average plan budgets, payments and utilisation per plan (Non-SIL participants, Capital Support, aged 0 to 14) as at 30 June 2022 by plan number

| | 2 plans | 3 plans | 4 plans | 5 plans | 6+ plans |
|--|---------|---------|---------|---------|----------|
| Average annualised committed supports | | | | | |
| First plan (\$) | 265 | 280 | 320 | 446 | 840 |
| Current plan (\$) | 454 | 694 | 1,055 | 1,491 | 2,102 |
| Average % increase per plan | 71% | 57% | 49% | 35% | 20% |
| Average annualised payments | | | | | |
| First plan (\$) | 107 | 146 | 218 | 294 | 365 |
| Last complete plan (\$) | - | 445 | 687 | 1,156 | 2,253 |
| Average % increase per plan | - | 205% | 78% | 58% | 83% |
| Utilisation of committed supports (%) | | | | | |
| First plan | 40% | 52% | 68% | 66% | 43% |
| Last complete plan | - | 82% | 86% | 105% | 131% |
| Difference | - | 30% | 18% | 40% | 87% |

Table 3.6: Summary of average plan budgets, payments and utilisation per plan (Non-SIL participants, Capital Support, aged 15 to 24) as at 30 June 2022 by plan number

| | 2 plans | 3 plans | 4 plans | 5 plans | 6+ plans |
|--|---------|---------|---------|---------|----------|
| Average annualised committed supports | | | | | |
| First plan (\$) | 420 | 428 | 513 | 595 | 1,024 |
| Current plan (\$) | 769 | 1,029 | 1,350 | 1,589 | 2,225 |
| Average % increase per plan | 83% | 55% | 38% | 28% | 17% |
| Average annualised payments | | | | | |
| First plan (\$) | 225 | 280 | 266 | 308 | 469 |
| Last complete plan (\$) | - | 548 | 751 | 935 | 2,021 |
| Average % increase per plan | - | 96% | 68% | 45% | 63% |
| Utilisation of committed supports (%) | | | | | |
| First plan | 54% | 65% | 52% | 52% | 46% |
| Last complete plan | - | 77% | 80% | 86% | 115% |
| Difference | - | 12% | 28% | 35% | 69% |

Table 3.7: Summary of average plan budgets, payments and utilisation per plan (Non-SIL participants, Capital Support, aged 25 to 64) as at 30 June 2022 by plan number

| | 2 plans | 3 plans | 4 plans | 5 plans | 6+ plans |
|--|---------|---------|---------|---------|----------|
| Average annualised committed supports | | | | | |
| First plan (\$) | 1,708 | 1,757 | 1,628 | 1,855 | 2,507 |
| Current plan (\$) | 3,802 | 4,209 | 4,516 | 5,134 | 5,974 |
| Average % increase per plan | 123% | 55% | 41% | 29% | 19% |
| Average annualised payments | | | | | |
| First plan (\$) | 1,149 | 1,373 | 1,127 | 1,112 | 1,176 |
| Last complete plan (\$) | - | 2,926 | 2,882 | 3,239 | 5,229 |
| Average % increase per plan | - | 113% | 60% | 43% | 64% |
| Utilisation of committed supports (%) | | | | | |
| First plan | 67% | 78% | 69% | 60% | 47% |
| Last complete plan | - | 97% | 89% | 92% | 112% |
| Difference | - | 18% | 20% | 32% | 65% |

Table 3.8: Summary of average plan budgets, payments and utilisation per plan (Non-SIL participants, Capital Support, aged 65 and over) as at 30 June 2022 by plan number

| | 2 plans | 3 plans | 4 plans | 5 plans | 6+ plans |
|--|---------|---------|---------|---------|----------|
| Average annualised committed supports | | | | | |
| First plan (\$) | 2,787 | 2,696 | 2,431 | 2,616 | 3,512 |
| Current plan (\$) | 5,970 | 6,464 | 6,943 | 7,653 | 7,731 |
| Average % increase per plan | 114% | 55% | 42% | 31% | 17% |
| Average annualised payments | | | | | |
| First plan (\$) | 1,797 | 2,090 | 1,667 | 1,426 | 1,379 |
| Last complete plan (\$) | - | 4,043 | 4,361 | 4,402 | 7,309 |
| Average % increase per plan | - | 93% | 62% | 46% | 74% |
| Utilisation of committed supports (%) | | | | | |
| First plan | 64% | 78% | 69% | 55% | 39% |
| Last complete plan | - | 87% | 91% | 86% | 119% |
| Difference | - | 9% | 22% | 32% | 80% |

Summary tables by age band

3.1.3 Capacity Building Support

Table 3.9: Summary of average plan budgets, payments and utilisation per plan (Non-SIL participants, Capacity Building Support, aged 0 to 14) as at 30 June 2022 by plan number

| | 2 plans | 3 plans | 4 plans | 5 plans | 6+ plans |
|--|---------|---------|---------|---------|----------|
| Average annualised committed supports | | | | | |
| First plan (\$) | 16,725 | 15,696 | 14,500 | 13,201 | 13,835 |
| Current plan (\$) | 17,144 | 17,149 | 17,565 | 17,812 | 19,698 |
| Average % increase per plan | 3% | 5% | 7% | 8% | 7% |
| Average annualised payments | | | | | |
| First plan (\$) | 8,608 | 8,519 | 8,515 | 7,793 | 6,235 |
| Last complete plan (\$) | - | 10,959 | 12,038 | 12,385 | 12,816 |
| Average % increase per plan | - | 29% | 19% | 17% | 27% |
| Utilisation of committed supports (%) | | | | | |
| First plan | 51% | 54% | 59% | 59% | 45% |
| Last complete plan | - | 62% | 65% | 66% | 67% |
| Difference | - | 8% | 6% | 7% | 22% |

Table 3.10: Summary of average plan budgets, payments and utilisation per plan (Non-SIL participants, Capacity Building Support, aged 15 to 24) as at 30 June 2022 by plan number

| | 2 plans | 3 plans | 4 plans | 5 plans | 6+ plans |
|--|---------|---------|---------|---------|----------|
| Average annualised committed supports | | | | | |
| First plan (\$) | 15,798 | 14,968 | 14,075 | 12,874 | 12,454 |
| Current plan (\$) | 15,740 | 16,116 | 17,376 | 17,743 | 21,332 |
| Average % increase per plan | 0% | 4% | 7% | 8% | 11% |
| Average annualised payments | | | | | |
| First plan (\$) | 6,603 | 6,416 | 6,177 | 5,490 | 4,486 |
| Last complete plan (\$) | - | 8,454 | 9,851 | 10,415 | 11,919 |
| Average % increase per plan | - | 32% | 26% | 24% | 39% |
| Utilisation of committed supports (%) | | | | | |
| First plan | 42% | 43% | 44% | 43% | 36% |
| Last complete plan | - | 50% | 54% | 55% | 58% |
| Difference | - | 7% | 10% | 13% | 22% |

Table 3.11: Summary of average plan budgets, payments and utilisation per plan (Non-SIL participants, Capacity Building Support, aged 25 to 64) as at 30 June 2022 by plan number

| | 2 plans | 3 plans | 4 plans | 5 plans | 6+ plans |
|--|---------|---------|---------|---------|----------|
| Average annualised committed supports | | | | | |
| First plan (\$) | 15,826 | 14,976 | 13,944 | 13,231 | 12,773 |
| Current plan (\$) | 14,943 | 14,460 | 14,612 | 15,308 | 19,133 |
| Average % increase per plan | -6% | -2% | 2% | 4% | 8% |
| Average annualised payments | | | | | |
| First plan (\$) | 8,340 | 7,532 | 6,709 | 6,095 | 5,074 |
| Last complete plan (\$) | - | 9,248 | 9,852 | 10,342 | 12,034 |
| Average % increase per plan | - | 23% | 21% | 19% | 33% |
| Utilisation of committed supports (%) | | | | | |
| First plan | 53% | 50% | 48% | 46% | 40% |
| Last complete plan | - | 58% | 60% | 62% | 63% |
| Difference | - | 8% | 12% | 16% | 23% |

Table 3.12: Summary of average plan budgets, payments and utilisation per plan (Non-SIL participants, Capacity Building Support, aged 65 and over) as at 30 June 2022 by plan number

| | 2 plans | 3 plans | 4 plans | 5 plans | 6+ plans |
|--|---------|---------|---------|---------|----------|
| Average annualised committed supports | | | | | |
| First plan (\$) | 14,086 | 12,914 | 11,870 | 10,755 | 9,607 |
| Current plan (\$) | 14,415 | 13,988 | 13,877 | 14,831 | 16,550 |
| Average % increase per plan | 2% | 4% | 5% | 8% | 11% |
| Average annualised payments | | | | | |
| First plan (\$) | 7,603 | 6,730 | 5,828 | 4,939 | 3,841 |
| Last complete plan (\$) | - | 8,245 | 8,465 | 9,366 | 10,078 |
| Average % increase per plan | - | 23% | 21% | 24% | 38% |
| Utilisation of committed supports (%) | | | | | |
| First plan | 54% | 52% | 49% | 46% | 40% |
| Last complete plan | - | 58% | 60% | 61% | 64% |
| Difference | - | 6% | 11% | 16% | 24% |

3.2 SIL participants

3.2.1 Core Support

Table 3.13: Summary of average plan budgets, payments and utilisation per plan (SIL participants, Core Support, aged 15 to 24) as at 30 June 2022 by plan number

| | 2 plans | 3 plans | 4 plans | 5 plans | 6+ plans |
|--|---------|---------|---------|---------|----------|
| Average annualised committed supports | | | | | |
| First plan (\$) | 181,264 | 178,540 | 158,442 | 162,453 | 89,571 |
| Current plan (\$) | 300,939 | 371,011 | 387,921 | 407,509 | 370,811 |
| Average % increase per plan | 66% | 44% | 35% | 26% | 33% |
| Average annualised payments | | | | | |
| First plan (\$) | 150,312 | 149,575 | 132,118 | 104,593 | 54,587 |
| Last complete plan (\$) | - | 267,559 | 305,369 | 328,008 | 275,478 |
| Average % increase per plan | - | 79% | 52% | 46% | 72% |
| Utilisation of committed supports (%) | | | | | |
| First plan | 83% | 84% | 83% | 64% | 61% |
| Last complete plan | - | 89% | 90% | 87% | 88% |
| Difference | - | 5% | 6% | 23% | 27% |

Table 3.14: Summary of average plan budgets, payments and utilisation per plan (SIL participants, Core Support, aged 25 to 64) as at 30 June 2022 by plan number

| | 2 plans | 3 plans | 4 plans | 5 plans | 6+ plans |
|--|---------|---------|---------|---------|----------|
| Average annualised committed supports | | | | | |
| First plan (\$) | 224,887 | 225,162 | 206,151 | 186,826 | 163,047 |
| Current plan (\$) | 300,487 | 286,297 | 289,994 | 307,159 | 325,045 |
| Average % increase per plan | 34% | 13% | 12% | 13% | 15% |
| Average annualised payments | | | | | |
| First plan (\$) | 181,405 | 167,567 | 146,423 | 125,791 | 92,588 |
| Last complete plan (\$) | - | 219,637 | 234,732 | 255,832 | 261,350 |
| Average % increase per plan | - | 31% | 27% | 27% | 41% |
| Utilisation of committed supports (%) | | | | | |
| First plan | 81% | 74% | 71% | 67% | 57% |
| Last complete plan | - | 80% | 83% | 85% | 85% |
| Difference | - | 5% | 12% | 18% | 28% |

Table 3.15: Summary of average plan budgets, payments and utilisation per plan (SIL participants, Core Support, aged 65 and over) as at 30 June 2022 by plan number

| | 2 plans | 3 plans | 4 plans | 5 plans | 6+ plans |
|--|---------|---------|---------|---------|----------|
| Average annualised committed supports | | | | | |
| First plan (\$) | 213,063 | 198,518 | 191,513 | 181,244 | 157,502 |
| Current plan (\$) | 285,795 | 269,939 | 271,773 | 289,329 | 304,723 |
| Average % increase per plan | 34% | 17% | 12% | 12% | 14% |
| Average annualised payments | | | | | |
| First plan (\$) | 153,067 | 133,644 | 120,372 | 110,079 | 77,719 |
| Last complete plan (\$) | - | 183,795 | 209,713 | 230,921 | 228,405 |
| Average % increase per plan | - | 38% | 32% | 28% | 43% |
| Utilisation of committed supports (%) | | | | | |
| First plan | 72% | 67% | 63% | 61% | 49% |
| Last complete plan | - | 76% | 77% | 82% | 82% |
| Difference | - | 9% | 15% | 22% | 32% |

Summary tables by age band

3.2.2 Capital Support

Table 3.16: Summary of average plan budgets, payments and utilisation per plan (SIL participants, Capital Support, aged 15 to 24) as at 30 June 2022 by plan number

| | 2 plans | 3 plans | 4 plans | 5 plans | 6+ plans |
|--|---------|---------|---------|---------|----------|
| Average annualised committed supports | | | | | |
| First plan (\$) | 3,922 | 2,440 | 2,238 | 2,212 | 1,789 |
| Current plan (\$) | 7,320 | 4,002 | 6,379 | 5,613 | 5,655 |
| Average % increase per plan | 87% | 28% | 42% | 26% | 26% |
| Average annualised payments | | | | | |
| First plan (\$) | 423 | 894 | 686 | 968 | 609 |
| Last complete plan (\$) | - | 1,677 | 1,766 | 2,058 | 3,228 |
| Average % increase per plan | - | 88% | 60% | 29% | 74% |
| Utilisation of committed supports (%) | | | | | |
| First plan | 11% | 37% | 31% | 44% | 34% |
| Last complete plan | - | 51% | 47% | 41% | 70% |
| Difference | - | 15% | 16% | -3% | 36% |

Table 3.17: Summary of average plan budgets, payments and utilisation per plan (SIL participants, Capital Support, aged 25 to 64) as at 30 June 2022 by plan number

| | 2 plans | 3 plans | 4 plans | 5 plans | 6+ plans |
|--|---------|---------|---------|---------|----------|
| Average annualised committed supports | | | | | |
| First plan (\$) | 8,400 | 6,559 | 6,520 | 6,080 | 6,913 |
| Current plan (\$) | 13,424 | 11,184 | 11,257 | 11,890 | 12,431 |
| Average % increase per plan | 60% | 31% | 20% | 18% | 12% |
| Average annualised payments | | | | | |
| First plan (\$) | 2,768 | 2,619 | 2,466 | 2,092 | 1,295 |
| Last complete plan (\$) | - | 5,068 | 5,996 | 6,352 | 7,289 |
| Average % increase per plan | - | 94% | 56% | 45% | 78% |
| Utilisation of committed supports (%) | | | | | |
| First plan | 33% | 40% | 38% | 34% | 19% |
| Last complete plan | - | 58% | 60% | 59% | 68% |
| Difference | - | 18% | 22% | 24% | 49% |

Table 3.18: Summary of average plan budgets, payments and utilisation per plan (SIL participants, Capital Support, aged 65 and over) as at 30 June 2022 by plan number

| | 2 plans | 3 plans | 4 plans | 5 plans | 6+ plans |
|--|---------|---------|---------|---------|----------|
| Average annualised committed supports | | | | | |
| First plan (\$) | 9,162 | 7,920 | 8,148 | 7,907 | 7,719 |
| Current plan (\$) | 14,695 | 12,880 | 13,607 | 14,947 | 14,619 |
| Average % increase per plan | 60% | 28% | 19% | 17% | 14% |
| Average annualised payments | | | | | |
| First plan (\$) | 2,620 | 3,300 | 4,071 | 3,197 | 1,397 |
| Last complete plan (\$) | - | 8,824 | 6,279 | 8,186 | 8,933 |
| Average % increase per plan | - | 167% | 24% | 37% | 86% |
| Utilisation of committed supports (%) | | | | | |
| First plan | 29% | 42% | 50% | 40% | 18% |
| Last complete plan | - | 75% | 55% | 60% | 68% |
| Difference | - | 33% | 5% | 20% | 50% |

3.2.3 Capacity Building Support

Table 3.19: Summary of average plan budgets, payments and utilisation per plan (SIL participants, Capacity Building Support, aged 15 to 24) as at 30 June 2022 by plan number

| | 2 plans | 3 plans | 4 plans | 5 plans | 6+ plans |
|--|---------|---------|---------|---------|----------|
| Average annualised committed supports | | | | | |
| First plan (\$) | 34,704 | 31,717 | 29,709 | 25,680 | 19,393 |
| Current plan (\$) | 33,769 | 37,362 | 37,009 | 37,958 | 43,621 |
| Average % increase per plan | -3% | 9% | 8% | 10% | 18% |
| Average annualised payments | | | | | |
| First plan (\$) | 17,345 | 15,101 | 14,456 | 11,422 | 7,475 |
| Last complete plan (\$) | - | 22,838 | 25,581 | 25,958 | 26,537 |
| Average % increase per plan | - | 51% | 33% | 31% | 53% |
| Utilisation of committed supports (%) | | | | | |
| First plan | 50% | 48% | 49% | 44% | 39% |
| Last complete plan | - | 59% | 60% | 62% | 63% |
| Difference | - | 11% | 12% | 18% | 25% |

Table 3.20: Summary of average plan budgets, payments and utilisation per plan (SIL participants, Capacity Building Support, aged 25 to 64) as at 30 June 2022 by plan number

| | 2 plans | 3 plans | 4 plans | 5 plans | 6+ plans |
|--|---------|---------|---------|---------|----------|
| Average annualised committed supports | | | | | |
| First plan (\$) | 24,907 | 21,191 | 18,636 | 17,931 | 16,150 |
| Current plan (\$) | 25,848 | 25,243 | 25,371 | 25,995 | 26,715 |
| Average % increase per plan | 4% | 9% | 11% | 10% | 11% |
| Average annualised payments | | | | | |
| First plan (\$) | 13,988 | 10,678 | 8,813 | 8,092 | 5,881 |
| Last complete plan (\$) | - | 15,166 | 15,657 | 16,732 | 16,422 |
| Average % increase per plan | - | 42% | 33% | 27% | 41% |
| Utilisation of committed supports (%) | | | | | |
| First plan | 56% | 50% | 47% | 45% | 36% |
| Last complete plan | - | 59% | 61% | 62% | 62% |
| Difference | - | 8% | 14% | 17% | 26% |

Table 3.21: Summary of average plan budgets, payments and utilisation per plan (SIL participants, Capacity Building Support, aged 65 and over) as at 30 June 2022 by plan number

| | 2 plans | 3 plans | 4 plans | 5 plans | 6+ plans |
|--|---------|---------|---------|---------|----------|
| Average annualised committed supports | | | | | |
| First plan (\$) | 21,855 | 17,220 | 14,779 | 14,759 | 11,894 |
| Current plan (\$) | 23,395 | 20,634 | 21,971 | 22,338 | 22,636 |
| Average % increase per plan | 7% | 9% | 14% | 11% | 14% |
| Average annualised payments | | | | | |
| First plan (\$) | 11,528 | 8,731 | 6,742 | 6,779 | 4,455 |
| Last complete plan (\$) | - | 12,164 | 12,950 | 13,487 | 13,235 |
| Average % increase per plan | - | 39% | 39% | 26% | 44% |
| Utilisation of committed supports (%) | | | | | |
| First plan | 53% | 51% | 46% | 46% | 37% |
| Last complete plan | - | 59% | 60% | 60% | 63% |
| Difference | - | 8% | 14% | 14% | 25% |

Section 4: By disability type (non-SIL)

4.1 Acquired Brain Injury

Table 4.1: Summary of average plan budgets, payments and utilisation per plan (Non-SIL participants, Acquired Brain Injury, aged 0 to 14) as at 30 June 2022 by plan number

| | 2 plans | 3 plans | 4 plans | 5 plans | 6+ plans |
|--|---------|---------|---------|---------|----------|
| Average annualised committed supports | | | | | |
| First plan (\$) | 36,839 | 40,528 | 35,276 | 30,800 | 28,447 |
| Current plan (\$) | 44,323 | 53,824 | 68,915 | 69,470 | 78,478 |
| Average % increase per plan | 20% | 15% | 25% | 23% | 23% |
| Average annualised payments | | | | | |
| First plan (\$) | 20,156 | 21,672 | 22,204 | 18,249 | 17,207 |
| Last complete plan (\$) | - | 30,314 | 45,397 | 54,951 | 55,251 |
| Average % increase per plan | - | 40% | 43% | 44% | 48% |
| Utilisation of committed supports (%) | | | | | |
| First plan | 55% | 53% | 63% | 59% | 60% |
| Last complete plan | - | 61% | 68% | 77% | 81% |
| Difference | - | 8% | 5% | 18% | 21% |

Table 4.2: Summary of average plan budgets, payments and utilisation per plan (Non-SIL participants, Acquired Brain Injury, aged 15 to 24) as at 30 June 2022 by plan number

| | 2 plans | 3 plans | 4 plans | 5 plans | 6+ plans |
|--|---------|---------|---------|---------|----------|
| Average annualised committed supports | | | | | |
| First plan (\$) | 56,391 | 65,326 | 65,942 | 59,617 | 59,773 |
| Current plan (\$) | 60,456 | 78,986 | 97,196 | 104,376 | 138,575 |
| Average % increase per plan | 7% | 10% | 14% | 15% | 18% |
| Average annualised payments | | | | | |
| First plan (\$) | 26,467 | 33,387 | 32,412 | 29,109 | 26,538 |
| Last complete plan (\$) | - | 53,410 | 64,551 | 66,491 | 94,834 |
| Average % increase per plan | - | 60% | 41% | 32% | 53% |
| Utilisation of committed supports (%) | | | | | |
| First plan | 47% | 51% | 49% | 49% | 44% |
| Last complete plan | - | 62% | 69% | 67% | 78% |
| Difference | - | 11% | 19% | 18% | 34% |

Table 4.3: Summary of average plan budgets, payments and utilisation per plan (Non-SIL participants, Acquired Brain Injury, aged 25 to 64) as at 30 June 2022 by plan number

| | 2 plans | 3 plans | 4 plans | 5 plans | 6+ plans |
|--|---------|---------|---------|---------|----------|
| Average annualised committed supports | | | | | |
| First plan (\$) | 88,569 | 91,877 | 86,747 | 85,491 | 86,208 |
| Current plan (\$) | 101,460 | 107,911 | 118,680 | 131,065 | 173,025 |
| Average % increase per plan | 15% | 8% | 11% | 11% | 15% |
| Average annualised payments | | | | | |
| First plan (\$) | 46,672 | 47,997 | 44,563 | 43,832 | 43,200 |
| Last complete plan (\$) | - | 70,453 | 81,778 | 95,321 | 125,835 |
| Average % increase per plan | - | 47% | 35% | 30% | 43% |
| Utilisation of committed supports (%) | | | | | |
| First plan | 53% | 52% | 51% | 51% | 50% |
| Last complete plan | - | 67% | 70% | 73% | 77% |
| Difference | - | 15% | 18% | 22% | 27% |

Table 4.4: Summary of average plan budgets, payments and utilisation per plan (Non-SIL participants, Acquired Brain Injury, aged 65 and over) as at 30 June 2022 by plan number

| | 2 plans | 3 plans | 4 plans | 5 plans | 6+ plans |
|--|---------|---------|---------|---------|----------|
| Average annualised committed supports | | | | | |
| First plan (\$) | 92,841 | 89,928 | 89,977 | 81,857 | 72,246 |
| Current plan (\$) | 108,369 | 108,930 | 112,650 | 120,517 | 149,635 |
| Average % increase per plan | 17% | 10% | 8% | 10% | 16% |
| Average annualised payments | | | | | |
| First plan (\$) | 50,496 | 46,378 | 49,051 | 39,800 | 31,841 |
| Last complete plan (\$) | - | 64,173 | 77,238 | 85,031 | 107,004 |
| Average % increase per plan | - | 38% | 25% | 29% | 50% |
| Utilisation of committed supports (%) | | | | | |
| First plan | 54% | 52% | 55% | 49% | 44% |
| Last complete plan | - | 64% | 70% | 73% | 77% |
| Difference | - | 13% | 15% | 24% | 32% |

4.2 Autism

Table 4.5: Summary of average plan budgets, payments and utilisation per plan (Non-SIL participants, Autism, aged 0 to 14) as at 30 June 2022 by plan number

| | 2 plans | 3 plans | 4 plans | 5 plans | 6+ plans |
|--|---------|---------|---------|---------|----------|
| Average annualised committed supports | | | | | |
| First plan (\$) | 18,590 | 18,116 | 17,110 | 16,214 | 18,154 |
| Current plan (\$) | 20,250 | 21,928 | 23,994 | 27,183 | 33,810 |
| Average % increase per plan | 9% | 10% | 12% | 14% | 13% |
| Average annualised payments | | | | | |
| First plan (\$) | 10,451 | 10,384 | 10,324 | 9,546 | 7,930 |
| Last complete plan (\$) | - | 13,981 | 16,553 | 19,200 | 21,847 |
| Average % increase per plan | - | 35% | 27% | 26% | 40% |
| Utilisation of committed supports (%) | | | | | |
| First plan | 56% | 57% | 60% | 59% | 44% |
| Last complete plan | - | 64% | 66% | 69% | 71% |
| Difference | - | 7% | 6% | 10% | 27% |

Table 4.6: Summary of average plan budgets, payments and utilisation per plan (Non-SIL participants, Autism, aged 15 to 24) as at 30 June 2022 by plan number

| | 2 plans | 3 plans | 4 plans | 5 plans | 6+ plans |
|--|---------|---------|---------|---------|----------|
| Average annualised committed supports | | | | | |
| First plan (\$) | 27,362 | 28,656 | 28,467 | 28,261 | 29,507 |
| Current plan (\$) | 30,452 | 37,725 | 44,979 | 53,038 | 67,046 |
| Average % increase per plan | 11% | 15% | 16% | 17% | 18% |
| Average annualised payments | | | | | |
| First plan (\$) | 12,003 | 13,344 | 13,320 | 12,717 | 11,199 |
| Last complete plan (\$) | - | 19,272 | 26,096 | 32,387 | 40,465 |
| Average % increase per plan | - | 44% | 40% | 37% | 53% |
| Utilisation of committed supports (%) | | | | | |
| First plan | 44% | 47% | 47% | 45% | 38% |
| Last complete plan | - | 55% | 61% | 63% | 68% |
| Difference | - | 8% | 14% | 18% | 30% |

Table 4.7: Summary of average plan budgets, payments and utilisation per plan (Non-SIL participants, Autism, aged 25 to 64) as at 30 June 2022 by plan number

| | 2 plans | 3 plans | 4 plans | 5 plans | 6+ plans |
|--|---------|---------|---------|---------|----------|
| Average annualised committed supports | | | | | |
| First plan (\$) | 41,602 | 51,505 | 52,434 | 55,423 | 64,232 |
| Current plan (\$) | 43,600 | 60,056 | 68,548 | 81,085 | 113,939 |
| Average % increase per plan | 5% | 8% | 9% | 10% | 12% |
| Average annualised payments | | | | | |
| First plan (\$) | 22,369 | 27,539 | 28,493 | 30,186 | 29,140 |
| Last complete plan (\$) | - | 37,153 | 44,197 | 55,586 | 78,023 |
| Average % increase per plan | - | 35% | 25% | 23% | 39% |
| Utilisation of committed supports (%) | | | | | |
| First plan | 54% | 53% | 54% | 54% | 45% |
| Last complete plan | - | 64% | 66% | 70% | 73% |
| Difference | - | 10% | 12% | 16% | 27% |

4.3 Developmental Delay

Table 4.8: Summary of average plan budgets, payments and utilisation per plan (Non-SIL participants, Developmental Delay, aged 0 to 14) as at 30 June 2022 by plan number

| | 2 plans | 3 plans | 4 plans | 5 plans | 6+ plans |
|--|---------|---------|---------|---------|----------|
| Average annualised committed supports | | | | | |
| First plan (\$) | 18,856 | 17,311 | 15,757 | 15,457 | 15,725 |
| Current plan (\$) | 19,361 | 19,555 | 20,955 | 24,148 | 27,670 |
| Average % increase per plan | 3% | 6% | 10% | 12% | 12% |
| Average annualised payments | | | | | |
| First plan (\$) | 8,909 | 8,507 | 8,365 | 8,698 | 7,027 |
| Last complete plan (\$) | - | 11,776 | 13,461 | 16,331 | 17,999 |
| Average % increase per plan | - | 38% | 27% | 23% | 37% |
| Utilisation of committed supports (%) | | | | | |
| First plan | 47% | 49% | 53% | 56% | 45% |
| Last complete plan | - | 60% | 63% | 68% | 68% |
| Difference | - | 11% | 10% | 11% | 23% |

4.4 Cerebral Palsy

Table 4.9: Summary of average plan budgets, payments and utilisation per plan (Non-SIL participants, Cerebral Palsy, aged 0 to 14) as at 30 June 2022 by plan number

| | 2 plans | 3 plans | 4 plans | 5 plans | 6+ plans |
|--|---------|---------|---------|---------|----------|
| Average annualised committed supports | | | | | |
| First plan (\$) | 28,487 | 30,289 | 29,254 | 28,050 | 35,593 |
| Current plan (\$) | 36,341 | 45,096 | 50,473 | 56,481 | 77,091 |
| Average % increase per plan | 28% | 22% | 20% | 19% | 17% |
| Average annualised payments | | | | | |
| First plan (\$) | 14,722 | 17,038 | 16,597 | 15,260 | 14,792 |
| Last complete plan (\$) | - | 27,007 | 32,724 | 39,039 | 54,655 |
| Average % increase per plan | - | 59% | 40% | 37% | 55% |
| Utilisation of committed supports (%) | | | | | |
| First plan | 52% | 56% | 57% | 54% | 42% |
| Last complete plan | - | 65% | 72% | 73% | 80% |
| Difference | - | 9% | 15% | 19% | 38% |

Table 4.10: Summary of average plan budgets, payments and utilisation per plan (Non-SIL participants, Cerebral Palsy, aged 15 to 24) as at 30 June 2022 by plan number

| | 2 plans | 3 plans | 4 plans | 5 plans | 6+ plans |
|--|---------|---------|---------|---------|----------|
| Average annualised committed supports | | | | | |
| First plan (\$) | 47,568 | 56,146 | 64,691 | 57,838 | 68,136 |
| Current plan (\$) | 60,482 | 74,563 | 107,749 | 101,088 | 141,133 |
| Average % increase per plan | 27% | 15% | 19% | 15% | 16% |
| Average annualised payments | | | | | |
| First plan (\$) | 21,718 | 28,127 | 33,802 | 28,952 | 27,679 |
| Last complete plan (\$) | - | 45,317 | 70,129 | 67,978 | 95,040 |
| Average % increase per plan | - | 61% | 44% | 33% | 51% |
| Utilisation of committed supports (%) | | | | | |
| First plan | 46% | 50% | 52% | 50% | 41% |
| Last complete plan | - | 62% | 70% | 70% | 75% |
| Difference | - | 12% | 17% | 20% | 34% |

Table 4.11: Summary of average plan budgets, payments and utilisation per plan (Non-SIL participants, Cerebral Palsy, aged 25 to 64) as at 30 June 2022 by plan number

| | 2 plans | 3 plans | 4 plans | 5 plans | 6+ plans |
|--|---------|---------|---------|---------|----------|
| Average annualised committed supports | | | | | |
| First plan (\$) | 74,398 | 91,007 | 102,086 | 102,580 | 111,097 |
| Current plan (\$) | 82,571 | 107,374 | 135,682 | 149,016 | 190,944 |
| Average % increase per plan | 11% | 9% | 10% | 10% | 11% |
| Average annualised payments | | | | | |
| First plan (\$) | 42,966 | 51,775 | 57,314 | 55,356 | 52,749 |
| Last complete plan (\$) | - | 67,818 | 88,009 | 108,017 | 135,431 |
| Average % increase per plan | - | 31% | 24% | 25% | 37% |
| Utilisation of committed supports (%) | | | | | |
| First plan | 58% | 57% | 56% | 54% | 47% |
| Last complete plan | - | 67% | 68% | 73% | 76% |
| Difference | - | 10% | 12% | 19% | 28% |

Table 4.12: Summary of average plan budgets, payments and utilisation per plan (Non-SIL participants, Cerebral Palsy, aged 65 and over) as at 30 June 2022 by plan number

| | 2 plans | 3 plans | 4 plans | 5 plans | 6+ plans |
|--|---------|---------|---------|---------|----------|
| Average annualised committed supports | | | | | |
| First plan (\$) | 81,977 | 105,096 | 92,049 | 90,327 | 95,589 |
| Current plan (\$) | 97,087 | 129,488 | 127,401 | 156,808 | 164,669 |
| Average % increase per plan | 18% | 11% | 11% | 15% | 11% |
| Average annualised payments | | | | | |
| First plan (\$) | 43,820 | 63,146 | 53,741 | 48,674 | 40,351 |
| Last complete plan (\$) | - | 80,442 | 87,312 | 104,376 | 118,421 |
| Average % increase per plan | - | 27% | 27% | 29% | 43% |
| Utilisation of committed supports (%) | | | | | |
| First plan | 53% | 60% | 58% | 54% | 42% |
| Last complete plan | - | 65% | 76% | 71% | 78% |
| Difference | - | 5% | 17% | 17% | 35% |

4.5 Intellectual Disability

Table 4.13: Summary of average plan budgets, payments and utilisation per plan (Non-SIL participants, Intellectual Disability, aged 0 to 14) as at 30 June 2022 by plan number

| | 2 plans | 3 plans | 4 plans | 5 plans | 6+ plans |
|--|---------|---------|---------|---------|----------|
| Average annualised committed supports | | | | | |
| First plan (\$) | 21,177 | 20,737 | 19,712 | 18,801 | 21,773 |
| Current plan (\$) | 24,154 | 28,014 | 32,786 | 36,177 | 45,132 |
| Average % increase per plan | 14% | 16% | 18% | 18% | 16% |
| Average annualised payments | | | | | |
| First plan (\$) | 10,279 | 10,621 | 10,415 | 9,789 | 8,562 |
| Last complete plan (\$) | - | 15,660 | 20,376 | 23,320 | 29,376 |
| Average % increase per plan | - | 47% | 40% | 34% | 51% |
| Utilisation of committed supports (%) | | | | | |
| First plan | 49% | 51% | 53% | 52% | 39% |
| Last complete plan | - | 61% | 65% | 68% | 72% |
| Difference | - | 10% | 13% | 16% | 32% |

Table 4.14: Summary of average plan budgets, payments and utilisation per plan (Non-SIL participants, Intellectual Disability, aged 15 to 24) as at 30 June 2022 by plan number

| | 2 plans | 3 plans | 4 plans | 5 plans | 6+ plans |
|--|---------|---------|---------|---------|----------|
| Average annualised committed supports | | | | | |
| First plan (\$) | 39,430 | 41,032 | 40,377 | 37,845 | 38,791 |
| Current plan (\$) | 44,148 | 53,655 | 64,303 | 70,434 | 90,159 |
| Average % increase per plan | 12% | 14% | 17% | 17% | 18% |
| Average annualised payments | | | | | |
| First plan (\$) | 17,055 | 18,878 | 19,739 | 16,835 | 14,202 |
| Last complete plan (\$) | - | 28,469 | 39,560 | 44,355 | 55,958 |
| Average % increase per plan | - | 51% | 42% | 38% | 58% |
| Utilisation of committed supports (%) | | | | | |
| First plan | 43% | 46% | 49% | 44% | 37% |
| Last complete plan | - | 57% | 64% | 65% | 70% |
| Difference | - | 11% | 15% | 21% | 33% |

Table 4.15: Summary of average plan budgets, payments and utilisation per plan (Non-SIL participants, Intellectual Disability, aged 25 to 64) as at 30 June 2022 by plan number

| | 2 plans | 3 plans | 4 plans | 5 plans | 6+ plans |
|--|---------|---------|---------|---------|----------|
| Average annualised committed supports | | | | | |
| First plan (\$) | 58,563 | 62,469 | 60,472 | 62,184 | 65,239 |
| Current plan (\$) | 64,018 | 74,924 | 81,160 | 92,070 | 115,362 |
| Average % increase per plan | 9% | 10% | 10% | 10% | 12% |
| Average annualised payments | | | | | |
| First plan (\$) | 31,489 | 33,714 | 32,990 | 33,330 | 30,484 |
| Last complete plan (\$) | - | 44,624 | 52,060 | 62,507 | 78,747 |
| Average % increase per plan | - | 32% | 26% | 23% | 37% |
| Utilisation of committed supports (%) | | | | | |
| First plan | 54% | 54% | 55% | 54% | 47% |
| Last complete plan | - | 63% | 67% | 68% | 72% |
| Difference | - | 9% | 13% | 15% | 26% |

Table 4.16: Summary of average plan budgets, payments and utilisation per plan (Non-SIL participants, Intellectual Disability, aged 65 and over) as at 30 June 2022 by plan number

| | 2 plans | 3 plans | 4 plans | 5 plans | 6+ plans |
|--|---------|---------|---------|---------|----------|
| Average annualised committed supports | | | | | |
| First plan (\$) | 82,563 | 70,021 | 68,663 | 67,351 | 59,838 |
| Current plan (\$) | 92,168 | 91,069 | 90,259 | 104,911 | 112,544 |
| Average % increase per plan | 12% | 14% | 10% | 12% | 13% |
| Average annualised payments | | | | | |
| First plan (\$) | 47,769 | 39,199 | 38,197 | 33,233 | 25,512 |
| Last complete plan (\$) | - | 54,148 | 61,025 | 69,701 | 78,701 |
| Average % increase per plan | - | 38% | 26% | 28% | 46% |
| Utilisation of committed supports (%) | | | | | |
| First plan | 58% | 56% | 56% | 49% | 43% |
| Last complete plan | - | 65% | 72% | 65% | 71% |
| Difference | - | 9% | 16% | 16% | 28% |

4.6 Sensory disability

Table 4.17: Summary of average plan budgets, payments and utilisation per plan (Non-SIL participants, Sensory disability, aged 0 to 14) as at 30 June 2022 by plan number

| | 2 plans | 3 plans | 4 plans | 5 plans | 6+ plans |
|--|---------|---------|---------|---------|----------|
| Average annualised committed supports | | | | | |
| First plan (\$) | 13,722 | 13,652 | 13,505 | 12,818 | 13,678 |
| Current plan (\$) | 12,977 | 13,110 | 15,326 | 14,557 | 14,527 |
| Average % increase per plan | -5% | -2% | 4% | 3% | 1% |
| Average annualised payments | | | | | |
| First plan (\$) | 4,334 | 4,872 | 6,046 | 6,127 | 4,868 |
| Last complete plan (\$) | - | 6,604 | 8,312 | 8,753 | 8,715 |
| Average % increase per plan | - | 36% | 17% | 13% | 21% |
| Utilisation of committed supports (%) | | | | | |
| First plan | 32% | 36% | 45% | 48% | 36% |
| Last complete plan | - | 46% | 53% | 56% | 58% |
| Difference | - | 11% | 8% | 9% | 23% |

Table 4.18: Summary of average plan budgets, payments and utilisation per plan (Non-SIL participants, Sensory disability, aged 15 to 24) as at 30 June 2022 by plan number

| | 2 plans | 3 plans | 4 plans | 5 plans | 6+ plans |
|--|---------|---------|---------|---------|----------|
| Average annualised committed supports | | | | | |
| First plan (\$) | 11,423 | 12,257 | 15,964 | 16,226 | 17,054 |
| Current plan (\$) | 10,541 | 13,002 | 18,939 | 22,174 | 26,841 |
| Average % increase per plan | -8% | 3% | 6% | 8% | 9% |
| Average annualised payments | | | | | |
| First plan (\$) | 3,046 | 3,558 | 5,364 | 5,194 | 4,892 |
| Last complete plan (\$) | - | 5,033 | 9,513 | 10,978 | 14,168 |
| Average % increase per plan | - | 41% | 33% | 28% | 43% |
| Utilisation of committed supports (%) | | | | | |
| First plan | 27% | 29% | 34% | 32% | 29% |
| Last complete plan | - | 38% | 49% | 48% | 56% |
| Difference | - | 9% | 16% | 16% | 27% |

Table 4.19: Summary of average plan budgets, payments and utilisation per plan (Non-SIL participants, Sensory disability, aged 25 to 64) as at 30 June 2022 by plan number

| | 2 plans | 3 plans | 4 plans | 5 plans | 6+ plans |
|--|---------|---------|---------|---------|----------|
| Average annualised committed supports | | | | | |
| First plan (\$) | 20,442 | 21,729 | 23,329 | 24,273 | 25,631 |
| Current plan (\$) | 21,969 | 26,118 | 32,236 | 37,451 | 51,763 |
| Average % increase per plan | 7% | 10% | 11% | 11% | 15% |
| Average annualised payments | | | | | |
| First plan (\$) | 9,011 | 9,484 | 9,999 | 10,191 | 10,215 |
| Last complete plan (\$) | - | 14,238 | 20,191 | 25,440 | 34,715 |
| Average % increase per plan | - | 50% | 42% | 36% | 50% |
| Utilisation of committed supports (%) | | | | | |
| First plan | 44% | 44% | 43% | 42% | 40% |
| Last complete plan | - | 56% | 61% | 68% | 72% |
| Difference | - | 12% | 19% | 26% | 32% |

Table 4.20: Summary of average plan budgets, payments and utilisation per plan (Non-SIL participants, Sensory disability, aged 65 and over) as at 30 June 2022 by plan number

| | 2 plans | 3 plans | 4 plans | 5 plans | 6+ plans |
|--|---------|---------|---------|---------|----------|
| Average annualised committed supports | | | | | |
| First plan (\$) | 23,645 | 21,668 | 23,198 | 21,900 | 21,157 |
| Current plan (\$) | 26,682 | 25,931 | 31,725 | 35,793 | 39,200 |
| Average % increase per plan | 13% | 9% | 11% | 13% | 13% |
| Average annualised payments | | | | | |
| First plan (\$) | 11,012 | 9,272 | 9,754 | 8,296 | 6,639 |
| Last complete plan (\$) | - | 13,541 | 17,559 | 24,057 | 25,616 |
| Average % increase per plan | - | 46% | 34% | 43% | 57% |
| Utilisation of committed supports (%) | | | | | |
| First plan | 47% | 43% | 42% | 38% | 31% |
| Last complete plan | - | 54% | 58% | 65% | 69% |
| Difference | - | 12% | 16% | 27% | 38% |

4.7 Multiple Sclerosis

Table 4.21: Summary of average plan budgets, payments and utilisation per plan (Non-SIL participants, Multiple Sclerosis, aged 25 to 64) as at 30 June 2022 by plan number

| | 2 plans | 3 plans | 4 plans | 5 plans | 6+ plans |
|--|---------|---------|---------|---------|----------|
| Average annualised committed supports | | | | | |
| First plan (\$) | 56,019 | 59,513 | 60,289 | 64,333 | 72,051 |
| Current plan (\$) | 63,180 | 73,847 | 85,300 | 105,318 | 144,251 |
| Average % increase per plan | 13% | 11% | 12% | 13% | 15% |
| Average annualised payments | | | | | |
| First plan (\$) | 27,626 | 29,425 | 28,388 | 30,044 | 30,528 |
| Last complete plan (\$) | - | 42,633 | 53,335 | 71,209 | 102,892 |
| Average % increase per plan | - | 45% | 37% | 33% | 50% |
| Utilisation of committed supports (%) | | | | | |
| First plan | 49% | 49% | 47% | 47% | 42% |
| Last complete plan | - | 62% | 67% | 71% | 78% |
| Difference | - | 12% | 19% | 24% | 36% |

Table 4.22: Summary of average plan budgets, payments and utilisation per plan (Non-SIL participants, Multiple Sclerosis, aged 65 and over) as at 30 June 2022 by plan number

| | 2 plans | 3 plans | 4 plans | 5 plans | 6+ plans |
|--|---------|---------|---------|---------|----------|
| Average annualised committed supports | | | | | |
| First plan (\$) | 71,424 | 73,211 | 72,444 | 74,783 | 66,945 |
| Current plan (\$) | 84,821 | 90,176 | 99,703 | 122,037 | 128,594 |
| Average % increase per plan | 19% | 11% | 11% | 13% | 14% |
| Average annualised payments | | | | | |
| First plan (\$) | 32,011 | 31,880 | 32,483 | 32,018 | 21,436 |
| Last complete plan (\$) | - | 47,067 | 59,978 | 70,858 | 79,412 |
| Average % increase per plan | - | 48% | 36% | 30% | 55% |
| Utilisation of committed supports (%) | | | | | |
| First plan | 45% | 44% | 45% | 43% | 32% |
| Last complete plan | - | 58% | 66% | 65% | 69% |
| Difference | - | 15% | 21% | 23% | 37% |

4.8 Psychosocial disability

Table 4.23: Summary of average plan budgets, payments and utilisation per plan (Non-SIL participants, Psychosocial disability, aged 0 to 14) as at 30 June 2022 by plan number

| | 2 plans | 3 plans | 4 plans | 5 plans | 6+ plans |
|--|---------|---------|---------|---------|----------|
| Average annualised committed supports | | | | | |
| First plan (\$) | 19,419 | 16,802 | 16,840 | 12,393 | 18,012 |
| Current plan (\$) | 24,487 | 25,002 | 30,915 | 19,369 | 28,200 |
| Average % increase per plan | 26% | 22% | 22% | 12% | 9% |
| Average annualised payments | | | | | |
| First plan (\$) | 10,908 | 9,396 | 8,900 | 5,444 | 7,125 |
| Last complete plan (\$) | - | 13,007 | 22,655 | 9,644 | 15,164 |
| Average % increase per plan | - | 38% | 60% | 21% | 29% |
| Utilisation of committed supports (%) | | | | | |
| First plan | 56% | 56% | 53% | 44% | 40% |
| Last complete plan | - | 64% | 72% | 54% | 62% |
| Difference | - | 8% | 19% | 10% | 22% |

Table 4.24: Summary of average plan budgets, payments and utilisation per plan (Non-SIL participants, Psychosocial disability, aged 15 to 24) as at 30 June 2022 by plan number

| | 2 plans | 3 plans | 4 plans | 5 plans | 6+ plans |
|--|---------|---------|---------|---------|----------|
| Average annualised committed supports | | | | | |
| First plan (\$) | 59,984 | 60,436 | 49,852 | 49,434 | 38,728 |
| Current plan (\$) | 64,916 | 68,136 | 85,745 | 74,629 | 95,225 |
| Average % increase per plan | 8% | 6% | 20% | 11% | 20% |
| Average annualised payments | | | | | |
| First plan (\$) | 31,279 | 31,502 | 21,777 | 22,223 | 15,044 |
| Last complete plan (\$) | - | 41,664 | 57,017 | 54,205 | 66,875 |
| Average % increase per plan | - | 32% | 62% | 35% | 64% |
| Utilisation of committed supports (%) | | | | | |
| First plan | 52% | 52% | 44% | 45% | 39% |
| Last complete plan | - | 60% | 69% | 63% | 67% |
| Difference | - | 8% | 25% | 18% | 28% |

Table 4.25: Summary of average plan budgets, payments and utilisation per plan (Non-SIL participants, Psychosocial disability, aged 25 to 64) as at 30 June 2022 by plan number

| | 2 plans | 3 plans | 4 plans | 5 plans | 6+ plans |
|--|---------|---------|---------|---------|----------|
| Average annualised committed supports | | | | | |
| First plan (\$) | 57,730 | 56,007 | 52,731 | 49,502 | 47,774 |
| Current plan (\$) | 60,300 | 65,713 | 71,584 | 78,385 | 93,424 |
| Average % increase per plan | 4% | 8% | 11% | 12% | 14% |
| Average annualised payments | | | | | |
| First plan (\$) | 28,742 | 25,497 | 22,659 | 19,991 | 18,314 |
| Last complete plan (\$) | - | 40,648 | 48,333 | 53,430 | 60,760 |
| Average % increase per plan | - | 59% | 46% | 39% | 49% |
| Utilisation of committed supports (%) | | | | | |
| First plan | 50% | 46% | 43% | 40% | 38% |
| Last complete plan | - | 63% | 67% | 69% | 69% |
| Difference | - | 17% | 25% | 29% | 31% |

Table 4.26: Summary of average plan budgets, payments and utilisation per plan (Non-SIL participants, Psychosocial disability, aged 65 and over) as at 30 June 2022 by plan number

| | 2 plans | 3 plans | 4 plans | 5 plans | 6+ plans |
|--|---------|---------|---------|---------|----------|
| Average annualised committed supports | | | | | |
| First plan (\$) | 62,096 | 61,818 | 58,211 | 56,318 | 45,909 |
| Current plan (\$) | 70,226 | 74,219 | 76,497 | 87,335 | 85,182 |
| Average % increase per plan | 13% | 10% | 10% | 12% | 13% |
| Average annualised payments | | | | | |
| First plan (\$) | 30,202 | 29,980 | 26,462 | 23,519 | 14,004 |
| Last complete plan (\$) | - | 44,787 | 49,260 | 58,836 | 56,038 |
| Average % increase per plan | - | 49% | 36% | 36% | 59% |
| Utilisation of committed supports (%) | | | | | |
| First plan | 49% | 48% | 45% | 42% | 31% |
| Last complete plan | - | 63% | 66% | 71% | 70% |
| Difference | - | 14% | 21% | 29% | 39% |

4.9 Spinal Cord Injury

Table 4.27: Summary of average plan budgets, payments and utilisation per plan (Non-SIL participants, Spinal Cord Injury, aged 15 to 24) as at 30 June 2022 by plan number

| | 2 plans | 3 plans | 4 plans | 5 plans | 6+ plans |
|--|---------|---------|---------|---------|----------|
| Average annualised committed supports | | | | | |
| First plan (\$) | 115,396 | 108,500 | 82,072 | 92,772 | 131,538 |
| Current plan (\$) | 124,928 | 129,187 | 106,978 | 169,869 | 222,142 |
| Average % increase per plan | 8% | 9% | 9% | 16% | 11% |
| Average annualised payments | | | | | |
| First plan (\$) | 60,542 | 77,607 | 37,748 | 46,320 | 52,018 |
| Last complete plan (\$) | - | 79,147 | 74,757 | 90,671 | 163,222 |
| Average % increase per plan | - | 2% | 41% | 25% | 46% |
| Utilisation of committed supports (%) | | | | | |
| First plan | 52% | 72% | 46% | 50% | 40% |
| Last complete plan | - | 65% | 72% | 58% | 80% |
| Difference | - | -6% | 26% | 8% | 40% |

Table 4.28: Summary of average plan budgets, payments and utilisation per plan (Non-SIL participants, Spinal Cord Injury, aged 25 to 64) as at 30 June 2022 by plan number

| | 2 plans | 3 plans | 4 plans | 5 plans | 6+ plans |
|--|---------|---------|---------|---------|----------|
| Average annualised committed supports | | | | | |
| First plan (\$) | 105,595 | 106,543 | 114,849 | 103,370 | 115,865 |
| Current plan (\$) | 118,887 | 130,293 | 160,357 | 151,176 | 207,833 |
| Average % increase per plan | 13% | 11% | 12% | 10% | 12% |
| Average annualised payments | | | | | |
| First plan (\$) | 60,866 | 64,431 | 66,293 | 59,387 | 63,480 |
| Last complete plan (\$) | - | 92,185 | 119,814 | 115,574 | 157,728 |
| Average % increase per plan | - | 43% | 34% | 25% | 35% |
| Utilisation of committed supports (%) | | | | | |
| First plan | 58% | 60% | 58% | 57% | 55% |
| Last complete plan | - | 72% | 76% | 74% | 81% |
| Difference | - | 12% | 18% | 16% | 26% |

Table 4.29: Summary of average plan budgets, payments and utilisation per plan (Non-SIL participants, Spinal Cord Injury, aged 65 and over) as at 30 June 2022 by plan number

| | 2 plans | 3 plans | 4 plans | 5 plans | 6+ plans |
|--|---------|---------|---------|---------|----------|
| Average annualised committed supports | | | | | |
| First plan (\$) | 88,379 | 112,398 | 103,740 | 102,200 | 93,145 |
| Current plan (\$) | 132,015 | 131,348 | 126,592 | 154,055 | 168,485 |
| Average % increase per plan | 49% | 8% | 7% | 11% | 13% |
| Average annualised payments | | | | | |
| First plan (\$) | 43,116 | 64,961 | 50,975 | 55,302 | 40,199 |
| Last complete plan (\$) | - | 90,007 | 86,905 | 100,818 | 123,159 |
| Average % increase per plan | - | 39% | 31% | 22% | 45% |
| Utilisation of committed supports (%) | | | | | |
| First plan | 49% | 58% | 49% | 54% | 43% |
| Last complete plan | - | 70% | 68% | 74% | 78% |
| Difference | - | 12% | 19% | 20% | 35% |

4.10 Stroke

Table 4.30: Summary of average plan budgets, payments and utilisation per plan (Non-SIL participants, Stroke, aged 25 to 64) as at 30 June 2022 by plan number

| | 2 plans | 3 plans | 4 plans | 5 plans | 6+ plans |
|--|---------|---------|---------|---------|----------|
| Average annualised committed supports | | | | | |
| First plan (\$) | 96,025 | 96,730 | 88,765 | 83,661 | 76,257 |
| Current plan (\$) | 102,838 | 109,088 | 116,964 | 131,483 | 156,418 |
| Average % increase per plan | 7% | 6% | 10% | 12% | 15% |
| Average annualised payments | | | | | |
| First plan (\$) | 52,642 | 50,164 | 46,519 | 44,657 | 33,789 |
| Last complete plan (\$) | - | 72,732 | 86,353 | 98,562 | 115,903 |
| Average % increase per plan | - | 45% | 36% | 30% | 51% |
| Utilisation of committed supports (%) | | | | | |
| First plan | 55% | 52% | 52% | 53% | 44% |
| Last complete plan | - | 69% | 74% | 77% | 78% |
| Difference | - | 17% | 22% | 24% | 34% |

Table 4.31: Summary of average plan budgets, payments and utilisation per plan (Non-SIL participants, Stroke, aged 65 and over) as at 30 June 2022 by plan number

| | 2 plans | 3 plans | 4 plans | 5 plans | 6+ plans |
|--|---------|---------|---------|---------|----------|
| Average annualised committed supports | | | | | |
| First plan (\$) | 92,457 | 91,465 | 90,844 | 84,819 | 65,037 |
| Current plan (\$) | 108,188 | 105,401 | 123,171 | 120,895 | 139,043 |
| Average % increase per plan | 17% | 7% | 11% | 9% | 16% |
| Average annualised payments | | | | | |
| First plan (\$) | 51,021 | 47,813 | 46,769 | 43,870 | 25,811 |
| Last complete plan (\$) | - | 66,137 | 85,742 | 87,251 | 94,301 |
| Average % increase per plan | - | 38% | 35% | 26% | 54% |
| Utilisation of committed supports (%) | | | | | |
| First plan | 55% | 52% | 51% | 52% | 40% |
| Last complete plan | - | 65% | 71% | 71% | 75% |
| Difference | - | 13% | 19% | 19% | 36% |

4.11 Other

Table 4.32: Summary of average plan budgets, payments and utilisation per plan (Non-SIL participants, Other, aged 0 to 14) as at 30 June 2022 by plan number

| | 2 plans | 3 plans | 4 plans | 5 plans | 6+ plans |
|--|---------|---------|---------|---------|----------|
| Average annualised committed supports | | | | | |
| First plan (\$) | 22,521 | 20,620 | 22,889 | 24,893 | 25,807 |
| Current plan (\$) | 26,918 | 29,978 | 38,805 | 51,652 | 56,316 |
| Average % increase per plan | 20% | 21% | 19% | 20% | 17% |
| Average annualised payments | | | | | |
| First plan (\$) | 11,410 | 10,796 | 12,699 | 14,002 | 10,600 |
| Last complete plan (\$) | - | 16,996 | 23,926 | 34,980 | 38,151 |
| Average % increase per plan | - | 57% | 37% | 36% | 53% |
| Utilisation of committed supports (%) | | | | | |
| First plan | 51% | 52% | 55% | 56% | 41% |
| Last complete plan | - | 62% | 68% | 76% | 77% |
| Difference | - | 10% | 13% | 20% | 36% |

Table 4.33: Summary of average plan budgets, payments and utilisation per plan (Non-SIL participants, Other, aged 15 to 24) as at 30 June 2022 by plan number

| | 2 plans | 3 plans | 4 plans | 5 plans | 6+ plans |
|--|---------|---------|---------|---------|----------|
| Average annualised committed supports | | | | | |
| First plan (\$) | 52,751 | 41,044 | 48,113 | 46,913 | 55,237 |
| Current plan (\$) | 57,554 | 59,858 | 71,228 | 91,155 | 121,783 |
| Average % increase per plan | 9% | 21% | 14% | 18% | 17% |
| Average annualised payments | | | | | |
| First plan (\$) | 23,393 | 18,158 | 21,646 | 22,295 | 21,522 |
| Last complete plan (\$) | - | 31,532 | 41,357 | 59,253 | 78,747 |
| Average % increase per plan | - | 74% | 38% | 39% | 54% |
| Utilisation of committed supports (%) | | | | | |
| First plan | 44% | 44% | 45% | 48% | 39% |
| Last complete plan | - | 57% | 62% | 69% | 73% |
| Difference | - | 13% | 17% | 21% | 34% |

Table 4.34: Summary of average plan budgets, payments and utilisation per plan (Non-SIL participants, Other, aged 25 to 64) as at 30 June 2022 by plan number

| | 2 plans | 3 plans | 4 plans | 5 plans | 6+ plans |
|--|---------|---------|---------|---------|----------|
| Average annualised committed supports | | | | | |
| First plan (\$) | 76,272 | 74,006 | 75,343 | 72,413 | 74,689 |
| Current plan (\$) | 92,804 | 99,811 | 113,369 | 126,856 | 156,762 |
| Average % increase per plan | 22% | 16% | 15% | 15% | 16% |
| Average annualised payments | | | | | |
| First plan (\$) | 40,689 | 38,472 | 37,511 | 35,103 | 33,502 |
| Last complete plan (\$) | - | 61,632 | 75,153 | 88,661 | 110,501 |
| Average % increase per plan | - | 60% | 42% | 36% | 49% |
| Utilisation of committed supports (%) | | | | | |
| First plan | 53% | 52% | 50% | 48% | 45% |
| Last complete plan | - | 68% | 71% | 75% | 76% |
| Difference | - | 16% | 21% | 26% | 31% |

Table 4.35: Summary of average plan budgets, payments and utilisation per plan (Non-SIL participants, Other, aged 65 and over) as at 30 June 2022 by plan number

| | 2 plans | 3 plans | 4 plans | 5 plans | 6+ plans |
|--|---------|---------|---------|---------|----------|
| Average annualised committed supports | | | | | |
| First plan (\$) | 80,756 | 75,530 | 72,011 | 67,909 | 59,334 |
| Current plan (\$) | 100,145 | 103,815 | 117,611 | 128,569 | 131,822 |
| Average % increase per plan | 24% | 17% | 18% | 17% | 17% |
| Average annualised payments | | | | | |
| First plan (\$) | 39,679 | 36,639 | 33,813 | 29,473 | 21,628 |
| Last complete plan (\$) | - | 58,433 | 71,724 | 82,331 | 86,408 |
| Average % increase per plan | - | 59% | 46% | 41% | 59% |
| Utilisation of committed supports (%) | | | | | |
| First plan | 49% | 49% | 47% | 43% | 36% |
| Last complete plan | - | 63% | 68% | 69% | 73% |
| Difference | - | 14% | 21% | 26% | 36% |

Section 5: By gender (non-SIL)¹

5.1 Male

Table 5.1: Summary of average plan budgets, payments and utilisation per plan (Non-SIL participants, Male, aged 0 to 14) as at 30 June 2022 by plan number

| | 2 plans | 3 plans | 4 plans | 5 plans | 6+ plans |
|--|---------|---------|---------|---------|----------|
| Average annualised committed supports | | | | | |
| First plan (\$) | 18,779 | 18,241 | 17,591 | 16,942 | 19,648 |
| Current plan (\$) | 20,110 | 21,891 | 25,236 | 28,893 | 37,404 |
| Average % increase per plan | 7% | 10% | 13% | 14% | 14% |
| Average annualised payments | | | | | |
| First plan (\$) | 9,556 | 9,829 | 10,156 | 9,633 | 8,270 |
| Last complete plan (\$) | - | 13,455 | 16,815 | 19,709 | 24,348 |
| Average % increase per plan | - | 37% | 29% | 27% | 43% |
| Utilisation of committed supports (%) | | | | | |
| First plan | 51% | 54% | 58% | 57% | 42% |
| Last complete plan | - | 62% | 66% | 69% | 72% |
| Difference | - | 8% | 8% | 12% | 30% |

Table 5.2: Summary of average plan budgets, payments and utilisation per plan (Non-SIL participants, Male, aged 15 to 24) as at 30 June 2022 by plan number

| | 2 plans | 3 plans | 4 plans | 5 plans | 6+ plans |
|--|---------|---------|---------|---------|----------|
| Average annualised committed supports | | | | | |
| First plan (\$) | 31,340 | 32,711 | 34,060 | 33,051 | 36,220 |
| Current plan (\$) | 34,843 | 42,592 | 52,912 | 60,672 | 80,112 |
| Average % increase per plan | 11% | 14% | 16% | 16% | 17% |
| Average annualised payments | | | | | |
| First plan (\$) | 13,435 | 14,697 | 15,906 | 14,851 | 13,806 |
| Last complete plan (\$) | - | 21,856 | 31,916 | 37,857 | 49,777 |
| Average % increase per plan | - | 49% | 42% | 37% | 53% |
| Utilisation of committed supports (%) | | | | | |
| First plan | 43% | 45% | 47% | 45% | 38% |
| Last complete plan | - | 55% | 63% | 65% | 70% |
| Difference | - | 10% | 16% | 20% | 32% |

¹ Participants with a gender of 'Other' as at 30 June 2022 are not included in this section.

Table 5.3: Summary of average plan budgets, payments and utilisation per plan (Non-SIL participants, Male, aged 25 to 64) as at 30 June 2022 by plan number

| | 2 plans | 3 plans | 4 plans | 5 plans | 6+ plans |
|--|---------|---------|---------|---------|----------|
| Average annualised committed supports | | | | | |
| First plan (\$) | 59,968 | 61,133 | 61,502 | 62,762 | 70,042 |
| Current plan (\$) | 67,200 | 74,369 | 84,809 | 96,803 | 131,514 |
| Average % increase per plan | 12% | 10% | 11% | 11% | 13% |
| Average annualised payments | | | | | |
| First plan (\$) | 30,736 | 30,844 | 31,101 | 31,547 | 32,497 |
| Last complete plan (\$) | - | 45,231 | 55,717 | 67,325 | 91,958 |
| Average % increase per plan | - | 47% | 34% | 29% | 41% |
| Utilisation of committed supports (%) | | | | | |
| First plan | 51% | 50% | 51% | 50% | 46% |
| Last complete plan | - | 64% | 68% | 71% | 75% |
| Difference | - | 14% | 18% | 21% | 28% |

Table 5.4: Summary of average plan budgets, payments and utilisation per plan (Non-SIL participants, Male, aged 65 and over) as at 30 June 2022 by plan number

| | 2 plans | 3 plans | 4 plans | 5 plans | 6+ plans |
|--|---------|---------|---------|---------|----------|
| Average annualised committed supports | | | | | |
| First plan (\$) | 73,492 | 70,191 | 70,024 | 65,385 | 61,385 |
| Current plan (\$) | 88,925 | 89,163 | 99,402 | 107,794 | 128,232 |
| Average % increase per plan | 21% | 13% | 12% | 13% | 16% |
| Average annualised payments | | | | | |
| First plan (\$) | 36,956 | 35,299 | 34,903 | 30,301 | 23,404 |
| Last complete plan (\$) | - | 51,861 | 63,951 | 71,203 | 84,098 |
| Average % increase per plan | - | 47% | 35% | 33% | 53% |
| Utilisation of committed supports (%) | | | | | |
| First plan | 50% | 50% | 50% | 46% | 38% |
| Last complete plan | - | 63% | 68% | 70% | 72% |
| Difference | - | 13% | 18% | 23% | 34% |

5.2 Female

Table 5.5: Summary of average plan budgets, payments and utilisation per plan (Non-SIL participants, Female, aged 0 to 14) as at 30 June 2022 by plan number

| | 2 plans | 3 plans | 4 plans | 5 plans | 6+ plans |
|--|---------|---------|---------|---------|----------|
| Average annualised committed supports | | | | | |
| First plan (\$) | 18,991 | 18,365 | 18,040 | 18,073 | 21,470 |
| Current plan (\$) | 20,303 | 22,801 | 26,932 | 32,997 | 43,070 |
| Average % increase per plan | 7% | 11% | 14% | 16% | 15% |
| Average annualised payments | | | | | |
| First plan (\$) | 9,716 | 9,786 | 10,199 | 10,091 | 9,130 |
| Last complete plan (\$) | - | 13,769 | 17,607 | 23,081 | 28,899 |
| Average % increase per plan | - | 41% | 31% | 32% | 47% |
| Utilisation of committed supports (%) | | | | | |
| First plan | 51% | 53% | 57% | 56% | 43% |
| Last complete plan | - | 62% | 66% | 71% | 74% |
| Difference | - | 9% | 10% | 15% | 31% |

Table 5.6: Summary of average plan budgets, payments and utilisation per plan (Non-SIL participants, Female, aged 15 to 24) as at 30 June 2022 by plan number

| | 2 plans | 3 plans | 4 plans | 5 plans | 6+ plans |
|--|---------|---------|---------|---------|----------|
| Average annualised committed supports | | | | | |
| First plan (\$) | 31,779 | 34,269 | 35,983 | 35,258 | 38,197 |
| Current plan (\$) | 34,998 | 44,322 | 58,030 | 65,916 | 88,353 |
| Average % increase per plan | 10% | 14% | 17% | 17% | 18% |
| Average annualised payments | | | | | |
| First plan (\$) | 14,327 | 16,815 | 17,655 | 16,250 | 14,412 |
| Last complete plan (\$) | - | 24,575 | 34,832 | 41,349 | 55,741 |
| Average % increase per plan | - | 46% | 40% | 37% | 57% |
| Utilisation of committed supports (%) | | | | | |
| First plan | 45% | 49% | 49% | 46% | 38% |
| Last complete plan | - | 58% | 64% | 64% | 70% |
| Difference | - | 9% | 15% | 18% | 32% |

Table 5.7: Summary of average plan budgets, payments and utilisation per plan (Non-SIL participants, Female, aged 25 to 64) as at 30 June 2022 by plan number

| | 2 plans | 3 plans | 4 plans | 5 plans | 6+ plans |
|--|---------|---------|---------|---------|----------|
| Average annualised committed supports | | | | | |
| First plan (\$) | 60,438 | 62,432 | 63,162 | 63,427 | 68,389 |
| Current plan (\$) | 66,499 | 76,143 | 87,285 | 99,961 | 130,428 |
| Average % increase per plan | 10% | 10% | 11% | 12% | 14% |
| Average annualised payments | | | | | |
| First plan (\$) | 32,074 | 32,123 | 31,864 | 31,710 | 30,885 |
| Last complete plan (\$) | - | 47,936 | 58,732 | 69,841 | 91,221 |
| Average % increase per plan | - | 49% | 36% | 30% | 43% |
| Utilisation of committed supports (%) | | | | | |
| First plan | 53% | 51% | 50% | 50% | 45% |
| Last complete plan | - | 66% | 69% | 72% | 75% |
| Difference | - | 14% | 19% | 22% | 30% |

Table 5.8: Summary of average plan budgets, payments and utilisation per plan (Non-SIL participants, Female, aged 65 and over) as at 30 June 2022 by plan number

| | 2 plans | 3 plans | 4 plans | 5 plans | 6+ plans |
|--|---------|---------|---------|---------|----------|
| Average annualised committed supports | | | | | |
| First plan (\$) | 70,798 | 68,937 | 64,927 | 66,100 | 59,015 |
| Current plan (\$) | 84,024 | 88,393 | 95,082 | 111,087 | 117,209 |
| Average % increase per plan | 19% | 13% | 14% | 14% | 15% |
| Average annualised payments | | | | | |
| First plan (\$) | 36,144 | 34,298 | 31,180 | 30,044 | 21,768 |
| Last complete plan (\$) | - | 51,874 | 59,781 | 72,839 | 80,253 |
| Average % increase per plan | - | 51% | 38% | 34% | 54% |
| Utilisation of committed supports (%) | | | | | |
| First plan | 51% | 50% | 48% | 45% | 37% |
| Last complete plan | - | 64% | 69% | 69% | 73% |
| Difference | - | 14% | 21% | 23% | 36% |

Section 6:

Aboriginal and Torres Strait Islander and Culturally and Linguistically Diverse (CALD) status (non-SIL)^{2,3}

6.1 Aboriginal and Torres Strait Islander participants

Table 6.1: Summary of average plan budgets, payments and utilisation per plan (Non-SIL participants, Aboriginal and Torres Strait Islander participants, aged 0 to 14) as at 30 June 2022 by plan number

| | 2 plans | 3 plans | 4 plans | 5 plans | 6+ plans |
|--|---------|---------|---------|---------|----------|
| Average annualised committed supports | | | | | |
| First plan (\$) | 20,673 | 19,674 | 19,287 | 17,854 | 20,817 |
| Current plan (\$) | 21,893 | 24,142 | 29,344 | 33,760 | 46,029 |
| Average % increase per plan | 6% | 11% | 15% | 17% | 17% |
| Average annualised payments | | | | | |
| First plan (\$) | 8,709 | 8,827 | 9,602 | 8,655 | 8,341 |
| Last complete plan (\$) | - | 12,889 | 17,745 | 21,758 | 28,266 |
| Average % increase per plan | - | 46% | 36% | 36% | 50% |
| Utilisation of committed supports (%) | | | | | |
| First plan | 42% | 45% | 50% | 48% | 40% |
| Last complete plan | - | 55% | 61% | 65% | 68% |
| Difference | - | 10% | 11% | 16% | 28% |

Table 6.2: Summary of average plan budgets, payments and utilisation per plan (Non-SIL participants, Aboriginal and Torres Strait Islander participants, aged 15 to 24) as at 30 June 2022 by plan number

| | 2 plans | 3 plans | 4 plans | 5 plans | 6+ plans |
|--|---------|---------|---------|---------|----------|
| Average annualised committed supports | | | | | |
| First plan (\$) | 38,942 | 39,626 | 36,219 | 34,124 | 39,086 |
| Current plan (\$) | 45,025 | 47,688 | 57,991 | 68,276 | 93,811 |
| Average % increase per plan | 16% | 10% | 17% | 19% | 19% |
| Average annualised payments | | | | | |
| First plan (\$) | 14,560 | 15,381 | 14,731 | 14,566 | 14,149 |
| Last complete plan (\$) | - | 23,901 | 34,501 | 42,102 | 56,776 |
| Average % increase per plan | - | 55% | 53% | 42% | 59% |
| Utilisation of committed supports (%) | | | | | |
| First plan | 37% | 39% | 41% | 43% | 36% |
| Last complete plan | - | 50% | 59% | 63% | 68% |
| Difference | - | 11% | 18% | 20% | 32% |

² Participants who have not stated their Aboriginal and Torres Strait Islander status are grouped together with non-Aboriginal and Torres Strait Islander participants in this Section. There were no differences in observed trends between the two groups.

³ Similarly, participants who have not stated their CALD status are grouped together with non-CALD participants in this Section. There were no differences in observed trends between the two groups.

Table 6.3: Summary of average plan budgets, payments and utilisation per plan (Non-SIL participants, Aboriginal and Torres Strait Islander participants, aged 25 to 64) as at 30 June 2022 by plan number

| | 2 plans | 3 plans | 4 plans | 5 plans | 6+ plans |
|--|---------|---------|---------|---------|----------|
| Average annualised committed supports | | | | | |
| First plan (\$) | 68,082 | 70,122 | 72,212 | 71,828 | 76,042 |
| Current plan (\$) | 76,205 | 86,065 | 98,633 | 114,088 | 142,598 |
| Average % increase per plan | 12% | 11% | 11% | 12% | 13% |
| Average annualised payments | | | | | |
| First plan (\$) | 31,608 | 31,530 | 32,891 | 34,506 | 33,653 |
| Last complete plan (\$) | - | 50,584 | 65,367 | 79,711 | 97,792 |
| Average % increase per plan | - | 60% | 41% | 32% | 43% |
| Utilisation of committed supports (%) | | | | | |
| First plan | 46% | 45% | 46% | 48% | 44% |
| Last complete plan | - | 61% | 67% | 69% | 72% |
| Difference | - | 16% | 21% | 21% | 28% |

Table 6.4: Summary of average plan budgets, payments and utilisation per plan (Non-SIL participants, Aboriginal and Torres Strait Islander participants, aged 65 and over) as at 30 June 2022 by plan number

| | 2 plans | 3 plans | 4 plans | 5 plans | 6+ plans |
|--|---------|---------|---------|---------|----------|
| Average annualised committed supports | | | | | |
| First plan (\$) | 87,401 | 84,846 | 92,527 | 63,197 | 60,014 |
| Current plan (\$) | 96,972 | 108,361 | 142,799 | 118,692 | 114,410 |
| Average % increase per plan | 11% | 13% | 16% | 17% | 14% |
| Average annualised payments | | | | | |
| First plan (\$) | 43,947 | 44,638 | 45,974 | 27,355 | 21,187 |
| Last complete plan (\$) | - | 71,332 | 99,279 | 71,269 | 67,556 |
| Average % increase per plan | - | 60% | 47% | 38% | 47% |
| Utilisation of committed supports (%) | | | | | |
| First plan | 50% | 53% | 50% | 43% | 35% |
| Last complete plan | - | 70% | 78% | 68% | 67% |
| Difference | - | 17% | 28% | 25% | 31% |

6.2 Non-Aboriginal and Torres Strait Islander participants

Table 6.5: Summary of average plan budgets, payments and utilisation per plan (Non-SIL participants, Non-Aboriginal and Torres Strait Islander, aged 0 to 14) as at 30 June 2022 by plan number

| | 2 plans | 3 plans | 4 plans | 5 plans | 6+ plans |
|--|---------|---------|---------|---------|----------|
| Average annualised committed supports | | | | | |
| First plan (\$) | 18,644 | 18,131 | 17,553 | 17,211 | 20,131 |
| Current plan (\$) | 19,985 | 21,950 | 25,353 | 29,713 | 38,597 |
| Average % increase per plan | 7% | 10% | 13% | 15% | 14% |
| Average annualised payments | | | | | |
| First plan (\$) | 9,699 | 9,891 | 10,181 | 9,845 | 8,542 |
| Last complete plan (\$) | - | 13,597 | 16,919 | 20,556 | 25,521 |
| Average % increase per plan | - | 37% | 29% | 28% | 44% |
| Utilisation of committed supports (%) | | | | | |
| First plan | 52% | 55% | 58% | 57% | 42% |
| Last complete plan | - | 63% | 66% | 70% | 73% |
| Difference | - | 8% | 8% | 13% | 30% |

Table 6.6: Summary of average plan budgets, payments and utilisation per plan (Non-SIL participants, Non-Aboriginal and Torres Strait Islander, aged 15 to 24) as at 30 June 2022 by plan number

| | 2 plans | 3 plans | 4 plans | 5 plans | 6+ plans |
|--|---------|---------|---------|---------|----------|
| Average annualised committed supports | | | | | |
| First plan (\$) | 30,763 | 32,628 | 34,459 | 33,768 | 36,636 |
| Current plan (\$) | 33,875 | 42,716 | 54,240 | 61,801 | 81,837 |
| Average % increase per plan | 10% | 14% | 16% | 16% | 17% |
| Average annualised payments | | | | | |
| First plan (\$) | 13,726 | 15,410 | 16,560 | 15,338 | 13,965 |
| Last complete plan (\$) | - | 22,646 | 32,672 | 38,694 | 51,232 |
| Average % increase per plan | - | 47% | 40% | 36% | 54% |
| Utilisation of committed supports (%) | | | | | |
| First plan | 45% | 47% | 48% | 45% | 38% |
| Last complete plan | - | 57% | 63% | 65% | 70% |
| Difference | - | 10% | 15% | 19% | 32% |

Table 6.7: Summary of average plan budgets, payments and utilisation per plan (Non-SIL participants, Non-Aboriginal and Torres Strait Islander, aged 25 to 64) as at 30 June 2022 by plan number

| | 2 plans | 3 plans | 4 plans | 5 plans | 6+ plans |
|--|---------|---------|---------|---------|----------|
| Average annualised committed supports | | | | | |
| First plan (\$) | 59,567 | 61,248 | 61,611 | 62,620 | 68,819 |
| Current plan (\$) | 66,056 | 74,498 | 85,134 | 97,408 | 130,338 |
| Average % increase per plan | 11% | 10% | 11% | 12% | 14% |
| Average annualised payments | | | | | |
| First plan (\$) | 31,283 | 31,457 | 31,319 | 31,442 | 31,597 |
| Last complete plan (\$) | - | 46,240 | 56,585 | 67,920 | 91,237 |
| Average % increase per plan | - | 47% | 34% | 29% | 42% |
| Utilisation of committed supports (%) | | | | | |
| First plan | 53% | 51% | 51% | 50% | 46% |
| Last complete plan | - | 65% | 69% | 71% | 75% |
| Difference | - | 14% | 18% | 21% | 29% |

Table 6.8: Summary of average plan budgets, payments and utilisation per plan (Non-SIL participants, Non-Aboriginal and Torres Strait Islander, aged 65 and over) as at 30 June 2022 by plan number

| | 2 plans | 3 plans | 4 plans | 5 plans | 6+ plans |
|--|---------|---------|---------|---------|----------|
| Average annualised committed supports | | | | | |
| First plan (\$) | 71,845 | 69,040 | 66,946 | 65,740 | 60,104 |
| Current plan (\$) | 86,448 | 88,115 | 96,118 | 108,938 | 122,720 |
| Average % increase per plan | 20% | 13% | 13% | 13% | 15% |
| Average annualised payments | | | | | |
| First plan (\$) | 36,382 | 34,455 | 32,732 | 30,218 | 22,565 |
| Last complete plan (\$) | - | 51,187 | 60,943 | 71,825 | 82,426 |
| Average % increase per plan | - | 49% | 36% | 33% | 54% |
| Utilisation of committed supports (%) | | | | | |
| First plan | 51% | 50% | 49% | 46% | 38% |
| Last complete plan | - | 63% | 68% | 69% | 73% |
| Difference | - | 13% | 19% | 23% | 36% |

6.3 CALD participants

Table 6.9: Summary of average plan budgets, payments and utilisation per plan (Non-SIL participants, CALD participants, aged 0 to 14) as at 30 June 2022 by plan number

| | 2 plans | 3 plans | 4 plans | 5 plans | 6+ plans |
|--|---------|---------|---------|---------|----------|
| Average annualised committed supports | | | | | |
| First plan (\$) | 19,838 | 19,035 | 19,331 | 18,975 | 21,730 |
| Current plan (\$) | 21,775 | 23,170 | 27,923 | 35,550 | 42,132 |
| Average % increase per plan | 10% | 10% | 13% | 17% | 14% |
| Average annualised payments | | | | | |
| First plan (\$) | 10,871 | 10,656 | 11,973 | 11,737 | 9,607 |
| Last complete plan (\$) | - | 15,281 | 20,915 | 27,860 | 29,574 |
| Average % increase per plan | - | 43% | 32% | 33% | 45% |
| Utilisation of committed supports (%) | | | | | |
| First plan | 55% | 56% | 62% | 62% | 44% |
| Last complete plan | - | 67% | 73% | 77% | 76% |
| Difference | - | 11% | 11% | 15% | 32% |

Table 6.10: Summary of average plan budgets, payments and utilisation per plan (Non-SIL participants CALD participants, aged 15 to 24) as at 30 June 2022 by plan number

| | 2 plans | 3 plans | 4 plans | 5 plans | 6+ plans |
|--|---------|---------|---------|---------|----------|
| Average annualised committed supports | | | | | |
| First plan (\$) | 34,934 | 33,548 | 34,409 | 34,029 | 39,307 |
| Current plan (\$) | 38,597 | 48,147 | 56,707 | 69,025 | 95,980 |
| Average % increase per plan | 10% | 20% | 18% | 19% | 20% |
| Average annualised payments | | | | | |
| First plan (\$) | 17,233 | 17,883 | 18,298 | 17,574 | 15,468 |
| Last complete plan (\$) | - | 29,147 | 35,965 | 44,808 | 61,914 |
| Average % increase per plan | - | 63% | 40% | 37% | 59% |
| Utilisation of committed supports (%) | | | | | |
| First plan | 49% | 53% | 53% | 52% | 39% |
| Last complete plan | - | 65% | 67% | 69% | 74% |
| Difference | - | 11% | 14% | 18% | 35% |

Summary tables by age band

Table 6.11: Summary of average plan budgets, payments and utilisation per plan (Non-SIL participants, CALD participants, aged 25 to 64) as at 30 June 2022 by plan number

| | 2 plans | 3 plans | 4 plans | 5 plans | 6+ plans |
|--|---------|---------|---------|---------|----------|
| Average annualised committed supports | | | | | |
| First plan (\$) | 61,269 | 57,723 | 57,226 | 57,462 | 65,146 |
| Current plan (\$) | 68,196 | 73,640 | 85,171 | 93,196 | 134,224 |
| Average % increase per plan | 11% | 13% | 14% | 13% | 16% |
| Average annualised payments | | | | | |
| First plan (\$) | 36,837 | 32,058 | 30,537 | 29,932 | 31,638 |
| Last complete plan (\$) | - | 48,864 | 61,175 | 69,003 | 99,355 |
| Average % increase per plan | - | 52% | 42% | 32% | 46% |
| Utilisation of committed supports (%) | | | | | |
| First plan | 60% | 56% | 53% | 52% | 49% |
| Last complete plan | - | 69% | 74% | 75% | 79% |
| Difference | - | 14% | 21% | 22% | 31% |

Table 6.12: Summary of average plan budgets, payments and utilisation per plan (Non-SIL participants, CALD participants, aged 65 and over) as at 30 June 2022 by plan number

| | 2 plans | 3 plans | 4 plans | 5 plans | 6+ plans |
|--|---------|---------|---------|---------|----------|
| Average annualised committed supports | | | | | |
| First plan (\$) | 68,672 | 68,661 | 65,944 | 67,460 | 61,820 |
| Current plan (\$) | 80,065 | 90,281 | 94,812 | 118,562 | 133,533 |
| Average % increase per plan | 17% | 15% | 13% | 15% | 17% |
| Average annualised payments | | | | | |
| First plan (\$) | 38,335 | 38,825 | 34,784 | 35,455 | 24,264 |
| Last complete plan (\$) | - | 56,026 | 61,785 | 84,950 | 95,212 |
| Average % increase per plan | - | 44% | 33% | 34% | 58% |
| Utilisation of committed supports (%) | | | | | |
| First plan | 56% | 57% | 53% | 53% | 39% |
| Last complete plan | - | 68% | 69% | 71% | 78% |
| Difference | - | 11% | 17% | 18% | 38% |

6.4 Non-CALD participants

Table 6.13: Summary of average plan budgets, payments and utilisation per plan (Non-SIL participants, Non-CALD participants, aged 0 to 14) as at 30 June 2022 by plan number

| | 2 plans | 3 plans | 4 plans | 5 plans | 6+ plans |
|--|---------|---------|---------|---------|----------|
| Average annualised committed supports | | | | | |
| First plan (\$) | 18,749 | 18,185 | 17,522 | 17,119 | 20,064 |
| Current plan (\$) | 20,026 | 22,033 | 25,425 | 29,553 | 38,866 |
| Average % increase per plan | 7% | 10% | 13% | 15% | 14% |
| Average annualised payments | | | | | |
| First plan (\$) | 9,498 | 9,721 | 9,967 | 9,607 | 8,451 |
| Last complete plan (\$) | - | 13,373 | 16,609 | 20,069 | 25,421 |
| Average % increase per plan | - | 38% | 29% | 28% | 44% |
| Utilisation of committed supports (%) | | | | | |
| First plan | 51% | 53% | 57% | 56% | 42% |
| Last complete plan | - | 61% | 65% | 69% | 72% |
| Difference | - | 8% | 8% | 13% | 30% |

Table 6.14: Summary of average plan budgets, payments and utilisation per plan (Non-SIL participants, Non-CALD participants, aged 15 to 24) as at 30 June 2022 by plan number

| | 2 plans | 3 plans | 4 plans | 5 plans | 6+ plans |
|--|---------|---------|---------|---------|----------|
| Average annualised committed supports | | | | | |
| First plan (\$) | 31,315 | 33,160 | 34,603 | 33,780 | 36,648 |
| Current plan (\$) | 34,691 | 42,749 | 54,359 | 61,846 | 81,829 |
| Average % increase per plan | 11% | 14% | 16% | 16% | 17% |
| Average annualised payments | | | | | |
| First plan (\$) | 13,580 | 15,229 | 16,289 | 15,133 | 13,886 |
| Last complete plan (\$) | - | 22,284 | 32,578 | 38,568 | 50,975 |
| Average % increase per plan | - | 46% | 41% | 37% | 54% |
| Utilisation of committed supports (%) | | | | | |
| First plan | 43% | 46% | 47% | 45% | 38% |
| Last complete plan | - | 55% | 63% | 64% | 69% |
| Difference | - | 9% | 16% | 20% | 32% |

Table 6.15: Summary of average plan budgets, payments and utilisation per plan (Non-SIL participants, Non-CALD participants, aged 25 to 64) as at 30 June 2022 by plan number

| | 2 plans | 3 plans | 4 plans | 5 plans | 6+ plans |
|--|---------|---------|---------|---------|----------|
| Average annualised committed supports | | | | | |
| First plan (\$) | 60,018 | 62,367 | 62,815 | 63,710 | 69,613 |
| Current plan (\$) | 66,576 | 75,406 | 85,927 | 98,789 | 130,611 |
| Average % increase per plan | 11% | 10% | 11% | 12% | 13% |
| Average annualised payments | | | | | |
| First plan (\$) | 30,434 | 31,373 | 31,515 | 31,780 | 31,708 |
| Last complete plan (\$) | - | 46,148 | 56,499 | 68,427 | 90,741 |
| Average % increase per plan | - | 47% | 34% | 29% | 42% |
| Utilisation of committed supports (%) | | | | | |
| First plan | 51% | 50% | 50% | 50% | 46% |
| Last complete plan | - | 64% | 68% | 71% | 74% |
| Difference | - | 14% | 18% | 21% | 29% |

Table 6.16: Summary of average plan budgets, payments and utilisation per plan (Non-SIL participants, Non-CALD participants, aged 65 and over) as at 30 June 2022 by plan number

| | 2 plans | 3 plans | 4 plans | 5 plans | 6+ plans |
|--|---------|---------|---------|---------|----------|
| Average annualised committed supports | | | | | |
| First plan (\$) | 73,002 | 69,604 | 67,927 | 65,360 | 59,817 |
| Current plan (\$) | 87,989 | 88,353 | 97,819 | 107,513 | 120,669 |
| Average % increase per plan | 21% | 13% | 13% | 13% | 15% |
| Average annualised payments | | | | | |
| First plan (\$) | 36,320 | 33,975 | 32,803 | 29,203 | 22,241 |
| Last complete plan (\$) | - | 50,933 | 62,014 | 69,476 | 79,841 |
| Average % increase per plan | - | 50% | 37% | 33% | 53% |
| Utilisation of committed supports (%) | | | | | |
| First plan | 50% | 49% | 48% | 45% | 37% |
| Last complete plan | - | 62% | 68% | 69% | 72% |
| Difference | - | 14% | 20% | 24% | 35% |

Section 7: By State/Territory (non-SIL)

7.1 New South Wales

Table 7.1: Summary of average plan budgets, payments and utilisation per plan (Non-SIL participants, New South Wales, aged 0 to 14) as at 30 June 2022 by plan number

| | 2 plans | 3 plans | 4 plans | 5 plans | 6+ plans |
|--|---------|---------|---------|---------|----------|
| Average annualised committed supports | | | | | |
| First plan (\$) | 17,731 | 16,730 | 15,113 | 15,048 | 19,264 |
| Current plan (\$) | 18,741 | 19,610 | 20,602 | 23,835 | 37,428 |
| Average % increase per plan | 6% | 8% | 11% | 12% | 14% |
| Average annualised payments | | | | | |
| First plan (\$) | 9,737 | 9,464 | 9,109 | 8,678 | 8,787 |
| Last complete plan (\$) | - | 12,567 | 13,725 | 16,046 | 24,543 |
| Average % increase per plan | - | 33% | 23% | 23% | 41% |
| Utilisation of committed supports (%) | | | | | |
| First plan | 55% | 57% | 60% | 58% | 46% |
| Last complete plan | - | 65% | 65% | 68% | 73% |
| Difference | - | 8% | 5% | 10% | 27% |

Table 7.2: Summary of average plan budgets, payments and utilisation per plan (Non-SIL participants, New South Wales, aged 15 to 24) as at 30 June 2022 by plan number

| | 2 plans | 3 plans | 4 plans | 5 plans | 6+ plans |
|--|---------|---------|---------|---------|----------|
| Average annualised committed supports | | | | | |
| First plan (\$) | 27,951 | 25,668 | 26,885 | 28,795 | 35,776 |
| Current plan (\$) | 31,143 | 32,083 | 38,956 | 49,140 | 79,046 |
| Average % increase per plan | 11% | 12% | 13% | 14% | 17% |
| Average annualised payments | | | | | |
| First plan (\$) | 11,942 | 10,788 | 12,053 | 12,459 | 12,973 |
| Last complete plan (\$) | - | 16,159 | 22,047 | 28,861 | 48,298 |
| Average % increase per plan | - | 50% | 35% | 32% | 55% |
| Utilisation of committed supports (%) | | | | | |
| First plan | 43% | 42% | 45% | 43% | 36% |
| Last complete plan | - | 52% | 59% | 62% | 70% |
| Difference | - | 10% | 14% | 19% | 34% |

Table 7.3: Summary of average plan budgets, payments and utilisation per plan (Non-SIL participants, New South Wales, aged 25 to 64) as at 30 June 2022 by plan number

| | 2 plans | 3 plans | 4 plans | 5 plans | 6+ plans |
|--|---------|---------|---------|---------|----------|
| Average annualised committed supports | | | | | |
| First plan (\$) | 58,513 | 54,248 | 52,799 | 54,552 | 65,494 |
| Current plan (\$) | 66,422 | 67,858 | 71,821 | 82,880 | 124,813 |
| Average % increase per plan | 14% | 12% | 11% | 11% | 14% |
| Average annualised payments | | | | | |
| First plan (\$) | 31,552 | 27,944 | 26,070 | 26,533 | 30,416 |
| Last complete plan (\$) | - | 42,993 | 47,272 | 55,880 | 86,705 |
| Average % increase per plan | - | 54% | 35% | 28% | 42% |
| Utilisation of committed supports (%) | | | | | |
| First plan | 54% | 52% | 49% | 49% | 46% |
| Last complete plan | - | 66% | 69% | 70% | 75% |
| Difference | - | 15% | 19% | 21% | 29% |

Table 7.4: Summary of average plan budgets, payments and utilisation per plan (Non-SIL participants, New South Wales, aged 65 and over) as at 30 June 2022 by plan number

| | 2 plans | 3 plans | 4 plans | 5 plans | 6+ plans |
|--|---------|---------|---------|---------|----------|
| Average annualised committed supports | | | | | |
| First plan (\$) | 70,794 | 64,664 | 63,015 | 63,259 | 61,055 |
| Current plan (\$) | 88,071 | 86,532 | 90,628 | 100,822 | 124,519 |
| Average % increase per plan | 24% | 16% | 13% | 12% | 15% |
| Average annualised payments | | | | | |
| First plan (\$) | 34,612 | 31,954 | 31,127 | 28,407 | 23,960 |
| Last complete plan (\$) | - | 48,804 | 56,848 | 64,272 | 83,028 |
| Average % increase per plan | - | 53% | 35% | 31% | 51% |
| Utilisation of committed supports (%) | | | | | |
| First plan | 49% | 49% | 49% | 45% | 39% |
| Last complete plan | - | 64% | 69% | 68% | 73% |
| Difference | - | 14% | 19% | 23% | 34% |

7.2 Victoria

Table 7.5: Summary of average plan budgets, payments and utilisation per plan (Non-SIL participants, Victoria, aged 0 to 14) as at 30 June 2022 by plan number

| | 2 plans | 3 plans | 4 plans | 5 plans | 6+ plans |
|--|---------|---------|---------|---------|----------|
| Average annualised committed supports | | | | | |
| First plan (\$) | 19,232 | 18,447 | 18,657 | 19,145 | 21,678 |
| Current plan (\$) | 20,925 | 22,468 | 28,362 | 37,031 | 47,239 |
| Average % increase per plan | 9% | 10% | 15% | 18% | 17% |
| Average annualised payments | | | | | |
| First plan (\$) | 9,236 | 9,419 | 10,409 | 10,656 | 9,921 |
| Last complete plan (\$) | - | 12,990 | 18,548 | 25,786 | 31,432 |
| Average % increase per plan | - | 38% | 33% | 34% | 47% |
| Utilisation of committed supports (%) | | | | | |
| First plan | 48% | 51% | 56% | 56% | 46% |
| Last complete plan | - | 59% | 65% | 70% | 72% |
| Difference | - | 8% | 9% | 14% | 26% |

Table 7.6: Summary of average plan budgets, payments and utilisation per plan (Non-SIL participants, Victoria, aged 15 to 24) as at 30 June 2022 by plan number

| | 2 plans | 3 plans | 4 plans | 5 plans | 6+ plans |
|--|---------|---------|---------|---------|----------|
| Average annualised committed supports | | | | | |
| First plan (\$) | 31,505 | 33,273 | 37,174 | 41,298 | 47,343 |
| Current plan (\$) | 34,401 | 43,295 | 61,257 | 78,077 | 107,853 |
| Average % increase per plan | 9% | 14% | 18% | 17% | 18% |
| Average annualised payments | | | | | |
| First plan (\$) | 13,182 | 14,986 | 16,970 | 18,155 | 18,577 |
| Last complete plan (\$) | - | 21,882 | 35,703 | 49,862 | 71,212 |
| Average % increase per plan | - | 46% | 45% | 40% | 57% |
| Utilisation of committed supports (%) | | | | | |
| First plan | 42% | 45% | 46% | 44% | 39% |
| Last complete plan | - | 55% | 62% | 66% | 72% |
| Difference | - | 10% | 16% | 22% | 33% |

Table 7.7: Summary of average plan budgets, payments and utilisation per plan (Non-SIL participants, Victoria, aged 25 to 64) as at 30 June 2022 by plan number

| | 2 plans | 3 plans | 4 plans | 5 plans | 6+ plans |
|--|---------|---------|---------|---------|----------|
| Average annualised committed supports | | | | | |
| First plan (\$) | 54,851 | 56,465 | 57,685 | 60,159 | 64,045 |
| Current plan (\$) | 60,720 | 68,465 | 81,373 | 96,612 | 123,612 |
| Average % increase per plan | 11% | 10% | 12% | 13% | 14% |
| Average annualised payments | | | | | |
| First plan (\$) | 27,035 | 27,042 | 27,555 | 28,298 | 26,480 |
| Last complete plan (\$) | - | 39,880 | 51,895 | 65,096 | 82,750 |
| Average % increase per plan | - | 47% | 37% | 32% | 46% |
| Utilisation of committed supports (%) | | | | | |
| First plan | 49% | 48% | 48% | 47% | 41% |
| Last complete plan | - | 61% | 66% | 69% | 72% |
| Difference | - | 14% | 18% | 22% | 31% |

Table 7.8: Summary of average plan budgets, payments and utilisation per plan (Non-SIL participants, Victoria, aged 65 and over) as at 30 June 2022 by plan number

| | 2 plans | 3 plans | 4 plans | 5 plans | 6+ plans |
|--|---------|---------|---------|---------|----------|
| Average annualised committed supports | | | | | |
| First plan (\$) | 68,926 | 68,495 | 59,675 | 57,705 | 50,190 |
| Current plan (\$) | 83,421 | 86,865 | 88,120 | 101,843 | 106,089 |
| Average % increase per plan | 21% | 13% | 14% | 15% | 16% |
| Average annualised payments | | | | | |
| First plan (\$) | 34,040 | 33,538 | 27,369 | 25,735 | 16,039 |
| Last complete plan (\$) | - | 49,625 | 53,965 | 64,094 | 68,066 |
| Average % increase per plan | - | 48% | 40% | 36% | 62% |
| Utilisation of committed supports (%) | | | | | |
| First plan | 49% | 49% | 46% | 45% | 32% |
| Last complete plan | - | 62% | 66% | 66% | 69% |
| Difference | - | 13% | 20% | 21% | 37% |

7.3 Queensland

Table 7.9: Summary of average plan budgets, payments and utilisation per plan (Non-SIL participants, Queensland, aged 0 to 14) as at 30 June 2022 by plan number

| | 2 plans | 3 plans | 4 plans | 5 plans | 6+ plans |
|--|---------|---------|---------|---------|----------|
| Average annualised committed supports | | | | | |
| First plan (\$) | 18,507 | 18,931 | 20,275 | 20,863 | 25,250 |
| Current plan (\$) | 19,374 | 22,638 | 29,641 | 39,376 | 59,148 |
| Average % increase per plan | 5% | 9% | 13% | 17% | 19% |
| Average annualised payments | | | | | |
| First plan (\$) | 9,234 | 10,008 | 11,555 | 11,917 | 13,859 |
| Last complete plan (\$) | - | 14,244 | 20,194 | 28,630 | 42,616 |
| Average % increase per plan | - | 42% | 32% | 34% | 45% |
| Utilisation of committed supports (%) | | | | | |
| First plan | 50% | 53% | 57% | 57% | 55% |
| Last complete plan | - | 63% | 68% | 73% | 78% |
| Difference | - | 10% | 11% | 16% | 23% |

Table 7.10: Summary of average plan budgets, payments and utilisation per plan (Non-SIL participants, Queensland, aged 15 to 24) as at 30 June 2022 by plan number

| | 2 plans | 3 plans | 4 plans | 5 plans | 6+ plans |
|--|---------|---------|---------|---------|----------|
| Average annualised committed supports | | | | | |
| First plan (\$) | 33,117 | 38,253 | 43,377 | 43,722 | 51,579 |
| Current plan (\$) | 36,430 | 50,735 | 67,261 | 87,356 | 125,868 |
| Average % increase per plan | 10% | 15% | 16% | 19% | 20% |
| Average annualised payments | | | | | |
| First plan (\$) | 14,891 | 18,329 | 21,778 | 22,354 | 25,056 |
| Last complete plan (\$) | - | 28,719 | 43,666 | 61,039 | 88,682 |
| Average % increase per plan | - | 57% | 42% | 40% | 52% |
| Utilisation of committed supports (%) | | | | | |
| First plan | 45% | 48% | 50% | 51% | 49% |
| Last complete plan | - | 61% | 67% | 69% | 75% |
| Difference | - | 13% | 17% | 18% | 26% |

Table 7.11: Summary of average plan budgets, payments and utilisation per plan (Non-SIL participants, Queensland, aged 25 to 64) as at 30 June 2022 by plan number

| | 2 plans | 3 plans | 4 plans | 5 plans | 6+ plans |
|--|---------|---------|---------|---------|----------|
| Average annualised committed supports | | | | | |
| First plan (\$) | 69,336 | 74,669 | 79,418 | 84,648 | 96,683 |
| Current plan (\$) | 74,223 | 86,745 | 106,488 | 127,500 | 177,466 |
| Average % increase per plan | 7% | 8% | 10% | 11% | 13% |
| Average annualised payments | | | | | |
| First plan (\$) | 35,642 | 38,109 | 41,726 | 44,968 | 49,427 |
| Last complete plan (\$) | - | 55,850 | 74,382 | 95,052 | 132,078 |
| Average % increase per plan | - | 47% | 34% | 28% | 39% |
| Utilisation of committed supports (%) | | | | | |
| First plan | 51% | 51% | 53% | 53% | 51% |
| Last complete plan | - | 66% | 72% | 74% | 77% |
| Difference | - | 15% | 19% | 21% | 26% |

Table 7.12: Summary of average plan budgets, payments and utilisation per plan (Non-SIL participants, Queensland, aged 65 and over) as at 30 June 2022 by plan number

| | 2 plans | 3 plans | 4 plans | 5 plans | 6+ plans |
|--|---------|---------|---------|---------|----------|
| Average annualised committed supports | | | | | |
| First plan (\$) | 79,642 | 80,270 | 85,002 | 82,777 | 87,644 |
| Current plan (\$) | 91,237 | 94,745 | 116,942 | 132,991 | 159,985 |
| Average % increase per plan | 15% | 9% | 11% | 13% | 13% |
| Average annualised payments | | | | | |
| First plan (\$) | 39,517 | 39,349 | 41,600 | 38,487 | 31,449 |
| Last complete plan (\$) | - | 58,471 | 77,544 | 91,775 | 113,255 |
| Average % increase per plan | - | 49% | 37% | 34% | 53% |
| Utilisation of committed supports (%) | | | | | |
| First plan | 50% | 49% | 49% | 46% | 36% |
| Last complete plan | - | 64% | 71% | 72% | 76% |
| Difference | - | 15% | 22% | 25% | 40% |

7.4 Western Australia

Table 7.13: Summary of average plan budgets, payments and utilisation per plan (Non-SIL participants, Western Australia, aged 0 to 14) as at 30 June 2022 by plan number

| | 2 plans | 3 plans | 4 plans | 5 plans | 6+ plans |
|--|---------|---------|---------|---------|----------|
| Average annualised committed supports | | | | | |
| First plan (\$) | 22,400 | 22,059 | 22,974 | 24,112 | 23,873 |
| Current plan (\$) | 24,774 | 29,261 | 35,876 | 43,725 | 47,795 |
| Average % increase per plan | 11% | 15% | 16% | 16% | 15% |
| Average annualised payments | | | | | |
| First plan (\$) | 12,402 | 13,106 | 14,094 | 14,462 | 11,158 |
| Last complete plan (\$) | - | 17,964 | 23,684 | 32,569 | 32,266 |
| Average % increase per plan | - | 37% | 30% | 31% | 42% |
| Utilisation of committed supports (%) | | | | | |
| First plan | 55% | 59% | 61% | 60% | 47% |
| Last complete plan | - | 65% | 68% | 74% | 75% |
| Difference | - | 5% | 6% | 14% | 28% |

Table 7.14: Summary of average plan budgets, payments and utilisation per plan (Non-SIL participants, Western Australia, aged 15 to 24) as at 30 June 2022 by plan number

| | 2 plans | 3 plans | 4 plans | 5 plans | 6+ plans |
|--|---------|---------|---------|---------|----------|
| Average annualised committed supports | | | | | |
| First plan (\$) | 37,510 | 38,471 | 41,788 | 43,951 | 32,469 |
| Current plan (\$) | 42,587 | 49,919 | 68,064 | 85,872 | 67,411 |
| Average % increase per plan | 14% | 14% | 18% | 18% | 16% |
| Average annualised payments | | | | | |
| First plan (\$) | 17,795 | 19,565 | 23,296 | 23,473 | 11,123 |
| Last complete plan (\$) | - | 27,075 | 43,371 | 57,734 | 42,765 |
| Average % increase per plan | - | 38% | 36% | 35% | 57% |
| Utilisation of committed supports (%) | | | | | |
| First plan | 47% | 51% | 56% | 53% | 34% |
| Last complete plan | - | 56% | 66% | 70% | 66% |
| Difference | - | 5% | 10% | 16% | 32% |

Table 7.15: Summary of average plan budgets, payments and utilisation per plan (Non-SIL participants, Western Australia, aged 25 to 64) as at 30 June 2022 by plan number

| | 2 plans | 3 plans | 4 plans | 5 plans | 6+ plans |
|--|---------|---------|---------|---------|----------|
| Average annualised committed supports | | | | | |
| First plan (\$) | 63,057 | 68,386 | 72,129 | 74,041 | 61,525 |
| Current plan (\$) | 70,533 | 85,465 | 103,860 | 131,891 | 117,168 |
| Average % increase per plan | 12% | 12% | 13% | 16% | 14% |
| Average annualised payments | | | | | |
| First plan (\$) | 36,263 | 39,750 | 42,768 | 45,632 | 27,500 |
| Last complete plan (\$) | - | 53,728 | 71,041 | 97,339 | 83,365 |
| Average % increase per plan | - | 35% | 29% | 29% | 45% |
| Utilisation of committed supports (%) | | | | | |
| First plan | 58% | 58% | 59% | 62% | 45% |
| Last complete plan | - | 67% | 70% | 75% | 75% |
| Difference | - | 9% | 10% | 13% | 30% |

Table 7.16: Summary of average plan budgets, payments and utilisation per plan (Non-SIL participants, Western Australia, aged 65 and over) as at 30 June 2022 by plan number

| | 2 plans | 3 plans | 4 plans | 5 plans | 6+ plans |
|--|---------|---------|---------|---------|----------|
| Average annualised committed supports | | | | | |
| First plan (\$) | 72,694 | 66,985 | 64,189 | 58,392 | 47,191 |
| Current plan (\$) | 83,470 | 90,205 | 101,558 | 121,234 | 122,768 |
| Average % increase per plan | 15% | 16% | 17% | 20% | 21% |
| Average annualised payments | | | | | |
| First plan (\$) | 40,765 | 38,681 | 35,002 | 32,173 | 22,679 |
| Last complete plan (\$) | - | 52,555 | 67,491 | 82,764 | 84,887 |
| Average % increase per plan | - | 36% | 39% | 37% | 55% |
| Utilisation of committed supports (%) | | | | | |
| First plan | 56% | 58% | 55% | 55% | 48% |
| Last complete plan | - | 64% | 71% | 74% | 77% |
| Difference | - | 7% | 17% | 19% | 28% |

7.5 South Australia

Table 7.17: Summary of average plan budgets, payments and utilisation per plan (Non-SIL participants, South Australia, aged 0 to 14) as at 30 June 2022 by plan number

| | 2 plans | 3 plans | 4 plans | 5 plans | 6+ plans |
|--|---------|---------|---------|---------|----------|
| Average annualised committed supports | | | | | |
| First plan (\$) | 18,662 | 17,223 | 15,727 | 14,953 | 17,646 |
| Current plan (\$) | 20,027 | 20,379 | 21,057 | 21,487 | 25,140 |
| Average % increase per plan | 7% | 9% | 10% | 9% | 7% |
| Average annualised payments | | | | | |
| First plan (\$) | 9,659 | 9,154 | 8,252 | 7,909 | 4,634 |
| Last complete plan (\$) | - | 13,151 | 13,817 | 13,711 | 14,896 |
| Average % increase per plan | - | 44% | 29% | 20% | 48% |
| Utilisation of committed supports (%) | | | | | |
| First plan | 52% | 53% | 52% | 53% | 26% |
| Last complete plan | - | 64% | 66% | 65% | 65% |
| Difference | - | 11% | 13% | 12% | 39% |

Table 7.18: Summary of average plan budgets, payments and utilisation per plan (Non-SIL participants, South Australia, aged 15 to 24) as at 30 June 2022 by plan number

| | 2 plans | 3 plans | 4 plans | 5 plans | 6+ plans |
|--|---------|---------|---------|---------|----------|
| Average annualised committed supports | | | | | |
| First plan (\$) | 23,730 | 26,516 | 23,431 | 25,242 | 24,658 |
| Current plan (\$) | 26,697 | 35,902 | 39,139 | 45,449 | 54,327 |
| Average % increase per plan | 13% | 16% | 19% | 16% | 17% |
| Average annualised payments | | | | | |
| First plan (\$) | 10,099 | 12,445 | 10,087 | 10,474 | 10,494 |
| Last complete plan (\$) | - | 18,031 | 22,698 | 24,751 | 29,668 |
| Average % increase per plan | - | 45% | 50% | 33% | 41% |
| Utilisation of committed supports (%) | | | | | |
| First plan | 43% | 47% | 43% | 41% | 43% |
| Last complete plan | - | 56% | 62% | 59% | 63% |
| Difference | - | 9% | 19% | 17% | 20% |

Table 7.19: Summary of average plan budgets, payments and utilisation per plan (Non-SIL participants, South Australia, aged 25 to 64) as at 30 June 2022 by plan number

| | 2 plans | 3 plans | 4 plans | 5 plans | 6+ plans |
|--|---------|---------|---------|---------|----------|
| Average annualised committed supports | | | | | |
| First plan (\$) | 54,329 | 56,662 | 59,514 | 65,545 | 84,020 |
| Current plan (\$) | 62,132 | 73,766 | 83,721 | 107,440 | 173,974 |
| Average % increase per plan | 14% | 14% | 12% | 13% | 16% |
| Average annualised payments | | | | | |
| First plan (\$) | 27,140 | 28,425 | 30,325 | 33,742 | 47,056 |
| Last complete plan (\$) | - | 44,551 | 55,025 | 76,968 | 131,286 |
| Average % increase per plan | - | 57% | 35% | 32% | 41% |
| Utilisation of committed supports (%) | | | | | |
| First plan | 50% | 50% | 51% | 51% | 56% |
| Last complete plan | - | 65% | 68% | 73% | 78% |
| Difference | - | 15% | 17% | 21% | 22% |

Table 7.20: Summary of average plan budgets, payments and utilisation per plan (Non-SIL participants, South Australia, aged 65 and over) as at 30 June 2022 by plan number

| | 2 plans | 3 plans | 4 plans | 5 plans | 6+ plans |
|--|---------|---------|---------|---------|----------|
| Average annualised committed supports | | | | | |
| First plan (\$) | 69,975 | 64,021 | 67,187 | 69,608 | 71,746 |
| Current plan (\$) | 85,572 | 81,217 | 96,597 | 115,761 | 158,010 |
| Average % increase per plan | 22% | 13% | 13% | 14% | 17% |
| Average annualised payments | | | | | |
| First plan (\$) | 38,793 | 31,188 | 34,249 | 34,668 | 33,625 |
| Last complete plan (\$) | - | 47,217 | 61,994 | 83,380 | 112,294 |
| Average % increase per plan | - | 51% | 35% | 34% | 49% |
| Utilisation of committed supports (%) | | | | | |
| First plan | 55% | 49% | 51% | 50% | 47% |
| Last complete plan | - | 62% | 67% | 73% | 77% |
| Difference | - | 13% | 16% | 23% | 30% |

7.6 Tasmania

Table 7.21: Summary of average plan budgets, payments and utilisation per plan (Non-SIL participants, Tasmania, aged 0 to 14) as at 30 June 2022 by plan number

| | 2 plans | 3 plans | 4 plans | 5 plans | 6+ plans |
|--|---------|---------|---------|---------|----------|
| Average annualised committed supports | | | | | |
| First plan (\$) | 18,178 | 17,117 | 17,053 | 16,671 | 25,453 |
| Current plan (\$) | 19,327 | 21,231 | 25,146 | 32,800 | 84,681 |
| Average % increase per plan | 6% | 11% | 14% | 18% | 27% |
| Average annualised payments | | | | | |
| First plan (\$) | 7,523 | 7,617 | 7,571 | 8,683 | 12,852 |
| Last complete plan (\$) | - | 11,905 | 14,549 | 18,450 | 57,076 |
| Average % increase per plan | - | 56% | 39% | 29% | 64% |
| Utilisation of committed supports (%) | | | | | |
| First plan | 41% | 44% | 44% | 52% | 50% |
| Last complete plan | - | 56% | 58% | 61% | 76% |
| Difference | - | 11% | 13% | 9% | 25% |

Table 7.22: Summary of average plan budgets, payments and utilisation per plan (Non-SIL participants, Tasmania, aged 15 to 24) as at 30 June 2022 by plan number

| | 2 plans | 3 plans | 4 plans | 5 plans | 6+ plans |
|--|---------|---------|---------|---------|----------|
| Average annualised committed supports | | | | | |
| First plan (\$) | 30,568 | 24,815 | 20,576 | 19,028 | 27,686 |
| Current plan (\$) | 30,998 | 34,653 | 32,756 | 43,299 | 79,285 |
| Average % increase per plan | 1% | 18% | 17% | 23% | 23% |
| Average annualised payments | | | | | |
| First plan (\$) | 12,110 | 8,152 | 7,247 | 6,194 | 7,619 |
| Last complete plan (\$) | - | 13,235 | 15,456 | 23,198 | 44,038 |
| Average % increase per plan | - | 62% | 46% | 55% | 79% |
| Utilisation of committed supports (%) | | | | | |
| First plan | 40% | 33% | 35% | 33% | 28% |
| Last complete plan | - | 45% | 50% | 57% | 64% |
| Difference | - | 12% | 15% | 24% | 36% |

Table 7.23: Summary of average plan budgets, payments and utilisation per plan (Non-SIL participants, Tasmania, aged 25 to 64) as at 30 June 2022 by plan number

| | 2 plans | 3 plans | 4 plans | 5 plans | 6+ plans |
|--|---------|---------|---------|---------|----------|
| Average annualised committed supports | | | | | |
| First plan (\$) | 52,458 | 55,445 | 63,724 | 67,699 | 52,311 |
| Current plan (\$) | 61,167 | 71,498 | 87,461 | 102,094 | 93,242 |
| Average % increase per plan | 17% | 14% | 11% | 11% | 12% |
| Average annualised payments | | | | | |
| First plan (\$) | 24,794 | 25,980 | 30,593 | 37,797 | 16,826 |
| Last complete plan (\$) | - | 42,651 | 61,407 | 73,968 | 65,970 |
| Average % increase per plan | - | 64% | 42% | 25% | 58% |
| Utilisation of committed supports (%) | | | | | |
| First plan | 47% | 47% | 48% | 56% | 32% |
| Last complete plan | - | 64% | 70% | 72% | 74% |
| Difference | - | 17% | 22% | 16% | 41% |

7.7 Australian Capital Territory

Table 7.24: Summary of average plan budgets, payments and utilisation per plan (Non-SIL participants, Australian Capital Territory, aged 0 to 14) as at 30 June 2022 by plan number

| | 2 plans | 3 plans | 4 plans | 5 plans | 6+ plans |
|--|---------|---------|---------|---------|----------|
| Average annualised committed supports | | | | | |
| First plan (\$) | 14,387 | 14,069 | 13,873 | 14,583 | 19,726 |
| Current plan (\$) | 15,666 | 16,450 | 18,780 | 22,415 | 25,811 |
| Average % increase per plan | 9% | 8% | 11% | 11% | 6% |
| Average annualised payments | | | | | |
| First plan (\$) | 7,198 | 7,163 | 7,761 | 7,900 | 5,815 |
| Last complete plan (\$) | - | 10,347 | 12,618 | 15,277 | 16,770 |
| Average % increase per plan | - | 44% | 28% | 25% | 42% |
| Utilisation of committed supports (%) | | | | | |
| First plan | 50% | 51% | 56% | 54% | 29% |
| Last complete plan | - | 63% | 67% | 67% | 70% |
| Difference | - | 12% | 11% | 13% | 41% |

Table 7.25: Summary of average plan budgets, payments and utilisation per plan (Non-SIL participants, Australian Capital Territory, aged 15 to 24) as at 30 June 2022 by plan number

| | 2 plans | 3 plans | 4 plans | 5 plans | 6+ plans |
|--|---------|---------|---------|---------|----------|
| Average annualised committed supports | | | | | |
| First plan (\$) | 21,174 | 23,229 | 21,814 | 18,363 | 32,262 |
| Current plan (\$) | 23,902 | 23,773 | 26,459 | 26,456 | 52,577 |
| Average % increase per plan | 13% | 1% | 7% | 10% | 10% |
| Average annualised payments | | | | | |
| First plan (\$) | 8,187 | 8,524 | 7,408 | 5,759 | 6,244 |
| Last complete plan (\$) | - | 10,895 | 11,557 | 11,590 | 27,671 |
| Average % increase per plan | - | 28% | 25% | 26% | 64% |
| Utilisation of committed supports (%) | | | | | |
| First plan | 39% | 37% | 34% | 31% | 19% |
| Last complete plan | - | 41% | 44% | 49% | 64% |
| Difference | - | 4% | 10% | 17% | 44% |

Table 7.26: Summary of average plan budgets, payments and utilisation per plan (Non-SIL participants, Australian Capital Territory, aged 25 to 64) as at 30 June 2022 by plan number

| | 2 plans | 3 plans | 4 plans | 5 plans | 6+ plans |
|--|---------|---------|---------|---------|----------|
| Average annualised committed supports | | | | | |
| First plan (\$) | 46,537 | 50,124 | 48,371 | 45,946 | 61,156 |
| Current plan (\$) | 51,450 | 54,660 | 56,883 | 54,620 | 100,223 |
| Average % increase per plan | 11% | 4% | 6% | 4% | 10% |
| Average annualised payments | | | | | |
| First plan (\$) | 21,687 | 23,957 | 20,673 | 18,841 | 23,809 |
| Last complete plan (\$) | - | 34,576 | 35,814 | 34,492 | 66,333 |
| Average % increase per plan | - | 44% | 32% | 22% | 41% |
| Utilisation of committed supports (%) | | | | | |
| First plan | 47% | 48% | 43% | 41% | 39% |
| Last complete plan | - | 63% | 65% | 67% | 73% |
| Difference | - | 16% | 22% | 26% | 34% |

Table 7.27: Summary of average plan budgets, payments and utilisation per plan (Non-SIL participants, Australian Capital Territory, aged 65 and over) as at 30 June 2022 by plan number

| | 2 plans | 3 plans | 4 plans | 5 plans | 6+ plans |
|--|---------|---------|---------|---------|----------|
| Average annualised committed supports | | | | | |
| First plan (\$) | 52,004 | 41,375 | 50,523 | 44,059 | 43,158 |
| Current plan (\$) | 70,527 | 91,976 | 87,515 | 68,287 | 83,276 |
| Average % increase per plan | 36% | 49% | 20% | 12% | 14% |
| Average annualised payments | | | | | |
| First plan (\$) | 17,936 | 16,358 | 21,051 | 16,948 | 13,445 |
| Last complete plan (\$) | - | 36,636 | 43,504 | 38,108 | 53,367 |
| Average % increase per plan | - | 124% | 44% | 31% | 58% |
| Utilisation of committed supports (%) | | | | | |
| First plan | 34% | 40% | 42% | 38% | 31% |
| Last complete plan | - | 56% | 59% | 66% | 67% |
| Difference | - | 17% | 17% | 28% | 36% |

7.8 Northern Territory

Table 7.28: Summary of average plan budgets, payments and utilisation per plan (Non-SIL participants, Northern Territory, aged 0 to 14) as at 30 June 2022 by plan number

| | 2 plans | 3 plans | 4 plans | 5 plans | 6+ plans |
|--|---------|---------|---------|---------|----------|
| Average annualised committed supports | | | | | |
| First plan (\$) | 23,865 | 21,593 | 23,634 | 39,341 | 28,075 |
| Current plan (\$) | 25,792 | 28,552 | 35,176 | 69,005 | 89,275 |
| Average % increase per plan | 8% | 15% | 14% | 15% | 26% |
| Average annualised payments | | | | | |
| First plan (\$) | 10,141 | 9,650 | 9,785 | 20,067 | 10,130 |
| Last complete plan (\$) | - | 13,055 | 22,458 | 41,889 | 46,250 |
| Average % increase per plan | - | 35% | 51% | 28% | 66% |
| Utilisation of committed supports (%) | | | | | |
| First plan | 42% | 45% | 41% | 51% | 36% |
| Last complete plan | - | 45% | 60% | 64% | 61% |
| Difference | - | 0% | 19% | 13% | 25% |

Table 7.29: Summary of average plan budgets, payments and utilisation per plan (Non-SIL participants, Northern Territory, aged 15 to 24) as at 30 June 2022 by plan number

| | 2 plans | 3 plans | 4 plans | 5 plans | 6+ plans |
|--|---------|---------|---------|---------|----------|
| Average annualised committed supports | | | | | |
| First plan (\$) | 56,166 | 57,595 | 53,021 | 63,386 | 76,977 |
| Current plan (\$) | 62,932 | 68,609 | 95,802 | 116,559 | 192,383 |
| Average % increase per plan | 12% | 9% | 22% | 16% | 20% |
| Average annualised payments | | | | | |
| First plan (\$) | 20,634 | 29,986 | 21,674 | 39,161 | 17,731 |
| Last complete plan (\$) | - | 39,688 | 64,740 | 75,154 | 146,823 |
| Average % increase per plan | - | 32% | 73% | 24% | 102% |
| Utilisation of committed supports (%) | | | | | |
| First plan | 37% | 52% | 41% | 62% | 23% |
| Last complete plan | - | 56% | 65% | 63% | 71% |
| Difference | - | 4% | 24% | 1% | 48% |

Table 7.30: Summary of average plan budgets, payments and utilisation per plan (Non-SIL participants, Northern Territory, aged 25 to 64) as at 30 June 2022 by plan number

| | 2 plans | 3 plans | 4 plans | 5 plans | 6+ plans |
|--|---------|---------|---------|---------|----------|
| Average annualised committed supports | | | | | |
| First plan (\$) | 89,316 | 95,652 | 96,619 | 112,129 | 103,265 |
| Current plan (\$) | 97,981 | 104,269 | 148,512 | 180,454 | 176,660 |
| Average % increase per plan | 10% | 4% | 15% | 13% | 11% |
| Average annualised payments | | | | | |
| First plan (\$) | 41,862 | 41,669 | 38,701 | 53,706 | 40,635 |
| Last complete plan (\$) | - | 67,604 | 89,682 | 128,588 | 104,399 |
| Average % increase per plan | - | 62% | 52% | 34% | 37% |
| Utilisation of committed supports (%) | | | | | |
| First plan | 47% | 44% | 40% | 48% | 39% |
| Last complete plan | - | 59% | 62% | 66% | 62% |
| Difference | - | 16% | 22% | 18% | 22% |

Section 8: By State/Territory (SIL)

8.1 New South Wales

Table 8.1: Summary of average plan budgets, payments and utilisation per plan (SIL participants, New South Wales, aged 15 to 24) as at 30 June 2022 by plan number

| | 2 plans | 3 plans | 4 plans | 5 plans | 6+ plans |
|--|-------------------|---------|---------|---------|----------|
| Average annualised committed supports | | | | | |
| First plan (\$) | Numbers too small | 131,702 | 120,832 | 98,805 | 103,244 |
| Current plan (\$) | Numbers too small | 351,812 | 368,998 | 406,889 | 413,472 |
| Average % increase per plan | N/A | 63% | 45% | 42% | 32% |
| Average annualised payments | | | | | |
| First plan (\$) | Numbers too small | 85,932 | 97,233 | 79,367 | 58,215 |
| Last complete plan (\$) | - | 212,551 | 257,639 | 308,303 | 299,217 |
| Average % increase per plan | - | 147% | 63% | 57% | 73% |
| Utilisation of committed supports (%) | | | | | |
| First plan | N/A | 65% | 80% | 80% | 56% |
| Last complete plan | - | 83% | 85% | 86% | 87% |
| Difference | - | 18% | 4% | 6% | 31% |

Table 8.2: Summary of average plan budgets, payments and utilisation per plan (SIL participants, New South Wales, aged 25 to 64) as at 30 June 2022 by plan number

| | 2 plans | 3 plans | 4 plans | 5 plans | 6+ plans |
|--|---------|---------|---------|---------|----------|
| Average annualised committed supports | | | | | |
| First plan (\$) | 165,211 | 170,865 | 163,580 | 168,735 | 174,127 |
| Current plan (\$) | 309,422 | 322,048 | 326,140 | 332,533 | 351,103 |
| Average % increase per plan | 87% | 37% | 26% | 18% | 15% |
| Average annualised payments | | | | | |
| First plan (\$) | 103,843 | 117,265 | 107,749 | 103,193 | 89,091 |
| Last complete plan (\$) | - | 211,592 | 262,616 | 281,169 | 283,105 |
| Average % increase per plan | - | 80% | 56% | 40% | 47% |
| Utilisation of committed supports (%) | | | | | |
| First plan | 63% | 69% | 66% | 61% | 51% |
| Last complete plan | - | 81% | 86% | 86% | 85% |
| Difference | - | 12% | 20% | 25% | 34% |

8.2 Victoria

Table 8.3: Summary of average plan budgets, payments and utilisation per plan (SIL participants, Victoria, aged 25 to 64) as at 30 June 2022 by plan number

| | 2 plans | 3 plans | 4 plans | 5 plans | 6+ plans |
|--|---------|---------|---------|---------|----------|
| Average annualised committed supports | | | | | |
| First plan (\$) | 236,957 | 261,020 | 236,808 | 221,261 | 195,211 |
| Current plan (\$) | 308,690 | 342,342 | 317,848 | 331,692 | 344,690 |
| Average % increase per plan | 30% | 15% | 10% | 11% | 12% |
| Average annualised payments | | | | | |
| First plan (\$) | 129,727 | 158,108 | 134,669 | 118,447 | 79,835 |
| Last complete plan (\$) | - | 200,618 | 208,112 | 226,691 | 222,742 |
| Average % increase per plan | - | 27% | 24% | 24% | 41% |
| Utilisation of committed supports (%) | | | | | |
| First plan | 55% | 61% | 57% | 54% | 41% |
| Last complete plan | - | 67% | 71% | 73% | 70% |
| Difference | - | 6% | 14% | 19% | 29% |

8.3 Queensland

Table 8.4: Summary of average plan budgets, payments and utilisation per plan (SIL participants, Queensland, aged 25 to 64) as at 30 June 2022 by plan number

| | 2 plans | 3 plans | 4 plans | 5 plans | 6+ plans |
|--|---------|---------|---------|---------|----------|
| Average annualised committed supports | | | | | |
| First plan (\$) | 238,439 | 280,208 | 264,106 | 236,253 | 198,736 |
| Current plan (\$) | 343,272 | 306,943 | 337,946 | 360,392 | 400,198 |
| Average % increase per plan | 44% | 5% | 9% | 11% | 15% |
| Average annualised payments | | | | | |
| First plan (\$) | 176,367 | 197,641 | 194,301 | 172,208 | 137,693 |
| Last complete plan (\$) | - | 256,753 | 293,204 | 314,457 | 334,393 |
| Average % increase per plan | - | 30% | 23% | 22% | 34% |
| Utilisation of committed supports (%) | | | | | |
| First plan | 74% | 71% | 74% | 73% | 69% |
| Last complete plan | - | 78% | 84% | 86% | 86% |
| Difference | - | 8% | 10% | 13% | 16% |

8.4 Western Australia

Table 8.5: Summary of average plan budgets, payments and utilisation per plan (SIL participants, Western Australia, aged 15 to 24) as at 30 June 2022 by plan number

| | 2 plans | 3 plans | 4 plans | 5 plans | 6+ plans |
|--|---------|---------|---------|---------|----------|
| Average annualised committed supports | | | | | |
| First plan (\$) | 292,105 | 265,483 | 218,567 | 128,607 | 90,780 |
| Current plan (\$) | 353,519 | 397,507 | 438,909 | 392,269 | 372,161 |
| Average % increase per plan | 21% | 22% | 26% | 32% | 33% |
| Average annualised payments | | | | | |
| First plan (\$) | 245,210 | 222,612 | 181,705 | 87,210 | 45,680 |
| Last complete plan (\$) | - | 290,668 | 311,708 | 305,754 | 293,623 |
| Average % increase per plan | - | 31% | 31% | 52% | 86% |
| Utilisation of committed supports (%) | | | | | |
| First plan | 84% | 84% | 83% | 68% | 50% |
| Last complete plan | - | 85% | 84% | 82% | 86% |
| Difference | - | 1% | 1% | 14% | 36% |

Table 8.6: Summary of average plan budgets, payments and utilisation per plan (SIL participants, Western Australia, aged 25 to 64) as at 30 June 2022 by plan number

| | 2 plans | 3 plans | 4 plans | 5 plans | 6+ plans |
|--|---------|---------|---------|---------|----------|
| Average annualised committed supports | | | | | |
| First plan (\$) | 304,225 | 267,241 | 218,204 | 203,592 | 197,713 |
| Current plan (\$) | 332,791 | 334,773 | 338,903 | 343,701 | 335,852 |
| Average % increase per plan | 9% | 12% | 16% | 14% | 11% |
| Average annualised payments | | | | | |
| First plan (\$) | 257,343 | 210,515 | 182,927 | 166,965 | 141,316 |
| Last complete plan (\$) | - | 256,843 | 270,135 | 273,658 | 261,821 |
| Average % increase per plan | - | 22% | 22% | 18% | 23% |
| Utilisation of committed supports (%) | | | | | |
| First plan | 85% | 79% | 84% | 82% | 71% |
| Last complete plan | - | 82% | 85% | 87% | 86% |
| Difference | - | 4% | 1% | 5% | 14% |

8.5 South Australia

Table 8.7: Summary of average plan budgets, payments and utilisation per plan (SIL participants, South Australia, aged 25 to 64) as at 30 June 2022 by plan number

| | 2 plans | 3 plans | 4 plans | 5 plans | 6+ plans |
|--|---------|---------|---------|---------|----------|
| Average annualised committed supports | | | | | |
| First plan (\$) | 268,319 | 268,216 | 254,213 | 226,709 | 170,426 |
| Current plan (\$) | 399,804 | 293,574 | 302,733 | 332,548 | 481,160 |
| Average % increase per plan | 49% | 5% | 6% | 10% | 23% |
| Average annualised payments | | | | | |
| First plan (\$) | 201,013 | 204,740 | 177,799 | 150,080 | 117,908 |
| Last complete plan (\$) | - | 246,788 | 252,196 | 279,959 | 385,337 |
| Average % increase per plan | - | 21% | 19% | 23% | 48% |
| Utilisation of committed supports (%) | | | | | |
| First plan | 75% | 76% | 70% | 66% | 69% |
| Last complete plan | - | 77% | 80% | 82% | 86% |
| Difference | - | 1% | 10% | 16% | 17% |

8.6 Tasmania

Subgroups by age are too small to present in a summary table.

8.7 Australian Capital Territory

Subgroups by age are too small to present in a summary table.

8.8 Northern Territory

Table 8.9: Summary of average plan budgets, payments and utilisation per plan (SIL participants, Northern Territory, aged 25 to 64) as at 30 June 2022 by plan number

| | 2 plans | 3 plans | 4 plans | 5 plans | 6+ plans |
|--|---------|---------|---------|---------|----------|
| Average annualised committed supports | | | | | |
| First plan (\$) | 321,020 | 265,722 | 253,067 | 317,425 | 307,022 |
| Current plan (\$) | 459,278 | 595,426 | 566,160 | 583,742 | 558,745 |
| Average % increase per plan | 43% | 50% | 31% | 16% | 13% |
| Average annualised payments | | | | | |
| First plan (\$) | 248,835 | 222,477 | 198,438 | 220,356 | 191,044 |
| Last complete plan (\$) | - | 429,225 | 447,943 | 520,299 | 466,407 |
| Average % increase per plan | - | 93% | 50% | 33% | 35% |
| Utilisation of committed supports (%) | | | | | |
| First plan | 78% | 84% | 78% | 69% | 62% |
| Last complete plan | - | 85% | 89% | 86% | 82% |
| Difference | - | 1% | 10% | 16% | 20% |

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