



Q4
2021-2022

Analysis of average committed supports, payments and utilisation trends

NDIS Quarterly Report
to disability ministers
30 June 2022

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Section 1: Introduction

The 30 June 2022 NDIS Quarterly Report to Disability Ministers included an analysis of 12-month average payments for the years ending 30 June 2019 to 30 June 2022 by Supported Independent Living (SIL) status and age group. The analysis indicated a consistent year-on-year increases in average payments over the last four years by SIL status and age group (non-SIL only). The report also included information from the two tables below on the trend in average annualised plan budgets and payments for participants, based on the number of plans they have had since joining the Scheme (referred to as participant cohorts below). For payments, the cohorts are based on participants' number of completed plans since joining the Scheme.

- Average annualised payments per participant have increased with each successive plan for all participant cohorts having different number of plans since joining the Scheme. Noting however, the rate of increase in average payments is greatest between first and second plans, with the rate decreasing over time.
- For example, for participants with five or more completed plans, the rate of increase between the first and second plans is 59 per cent, compared to 18 per cent between the fourth and fifth plans.
- It is also evident that average annualised plan budgets have increased with each successive plan for all participant cohorts in Table 1.2. Similarly, the rate of increase over the latest plan is lower compared to the rates seen for the earlier plans for all participant cohorts.
- For example, for participants with six or more plans, the rate of increase between the first and second plans is 19 per cent, compared to 8 per cent between the fifth and sixth plans.

Table 1.1: Average payments per participant over time by the number of completed plans since joining the Scheme

Cohort	2 plans	3 plans	4 plans	5 plans	6 or more plans
First Plan (\$)	21,039	24,605	28,837	29,732	30,322
Second Plan (\$)		35,287	42,932	44,759	48,310
Third Plan (\$)			51,062	56,096	63,535
Fourth Plan (\$)				65,251	78,408
Fifth Plan (\$)					92,934

Table 1.2: Average annualised plan budgets for participants over time by the number of plans since joining the Scheme

Cohort	1 plan	2 plans	3 plans	4 plans	5 plans	6 or more plans
First Plan (\$)	35,474	39,666	45,245	52,033	55,133	64,417
Second Plan (\$)		44,696	53,760	64,358	66,569	76,691
Third Plan (\$)			56,366	72,260	79,124	88,632
Fourth Plan (\$)				74,504	88,909	105,058
Fifth Plan (\$)					91,055	120,580
Sixth Plan (\$)						130,246

This paper provides additional analysis of the above trends across age groups and the number of plans participants have had since joining the Scheme with:

- a. Information broken down by SIL status – Section 3
- b. Information broken down by SIL status and support class – Section 4
- c. For participants not receiving SIL, information broken down by:
 - i. Disability type – Section 5
 - ii. Gender – Section 6
 - iii. Aboriginal and Torres Strait Islander and CALD status – Section 7
 - iv. State and Territory – Section 8
- d. For participant receiving SIL, information broken down by State and Territory and SIL status – Section 9

Average plan budgets and payments have increased over time for most subgroups. However, there are exceptions, such as some children aged 0-14 and some participants receiving SIL, particularly those with three or more plans. In these cases, there is evidence of a flattening or reduction between the last two plans.

The breakdown of results by support class in Section 4 identifies capacity building supports as the driver of the latest decreases seen for children aged 0-14, who have had 3-5 plans to date. This is relatively clear between the latest two plans which is consistent with the movement seen above. In parallel, core supports continue to show increases for all cohorts by age and plans to date. This is consistent with the nature of the supports which are not designed to be ongoing. While decreases to capacity building are also seen for other age groups, particularly for participants not in SIL, again with 3-5 plans to date, these movements are offset by increases to core supports across all cohorts and therefore overall there is no apparent reduction in plan budgets.

New entrants, who are not in SIL, and for all age groups except 65+, are also appearing to require lower levels of support on average when compared across cohorts of number of completed plans. This is impacted by the earlier entry into the Scheme of participants receiving supports under former disability systems that tended to have higher need than later entrants.

Analysis of average committed supports, payments and utilisation trends

The format of all charts and tables in this paper is consistent and shows average annualised committed supports (or plan budgets), average annualised payments and the utilisation percentage¹ for each plan in a participant cohort. Participants are allocated to cohorts according to the number of plans they have had approved (2, 3, 4, 5 or 6+ plans) and recorded participant characteristics at 30 June 2022. The cohorts include payments and committed supports for active participants and those who have exited the Scheme. Payments that cannot be allocated to individual participants are not included in the analysis – for example, off-system in-kind payments. Trends are shown for age groups where there are more than 20 participants in the group.

In addition to the charts, a summary table is shown for each subgroup of participants. Additional summary tables by age groups are included in the Appendix.

All data is as at 30 June 2022.

Overall, a similar trend is evident across plans by SIL status, disability group and State/Territory. There is an upward trend over time in average committed supports and average payments the longer a participant has been in the Scheme. Furthermore, utilisation of committed supports increases the longer a participant has been in the Scheme.

¹ Annualised payments divided by annualised committed supports.

Section 2:

Committed supports, payments and utilisation trends by age group – all participants

A summary of the number of participants included in the analysis is shown in the table below.

Table 2.1: Number of participants at 30 June 2022 with 2 or more plans by age group

Cohort	2 plans	3 plans	4 plans	5 plans	6+ plans	Total
0 to 14	48,298	44,613	31,117	19,609	23,789	167,426
15 to 24	13,128	15,190	14,404	12,671	22,051	77,444
25 to 64	34,476	39,373	37,152	28,108	40,330	179,439
65+	3,847	5,008	5,071	4,134	5,973	24,033
Total	99,749	104,184	87,744	64,522	92,143	448,342

Table 2.2 provides a summary of the committed supports, payments and utilisation trends for the participants included in the above table. The table shows the average annualised committed supports, payments and utilisation for a participant's first and latest plan for each cohort. As an example, for the 64,522 participants who have had 5 plans at 30 June 2022:

- The average annualised committed supports for the first plan was \$55,133 and for the fifth plan was \$91,055. This equates to a 13% increase in committed supports (on average) per plan.
- The average annualised payment for the first plan was \$29,732 and for the fourth plan was \$65,251. The last complete plan is the fourth plan since these participants are utilising the fifth plan at 30 June 2022. This equates to a 30% increase in payments (on average) per plan.
- Utilisation is the amount of annualised payments as a percentage of the annualised committed supports. Utilisation was 54% for the first plan (\$29,732 divided by \$55,133) and 73% for the fourth plan. This equates to a 19 percentage point increase between the first and fourth plans.

Analysis of average committed supports, payments and utilisation trends

Table 2.2: Summary of average plan budgets, payments and utilisation per plan as at 30 June 2022 by plan number - National

	2 plans	3 plans	4 plans	5 plans	6+ plans
Average annualised committed supports					
First plan (\$)	39,666	45,245	52,033	55,133	64,417
Current plan (\$)	44,696	56,366	74,504	91,055	130,246
Average % increase per plan	13%	12%	13%	13%	15%
Average annualised payments					
First plan (\$)	21,039	24,605	28,837	29,732	30,322
Last complete plan (\$)	-	35,287	51,062	65,251	92,934
Average % increase per plan	-	43%	33%	30%	45%
Utilisation of committed supports (%)					
First plan	53%	54%	55%	54%	47%
Last complete plan	-	66%	71%	73%	77%
Difference	-	11%	15%	19%	30%

Note that for participants with 6 or more plans, the “current plan” is the sixth plan and the “Last complete plan” is the fifth plan.

Summary tables by age group are shown in Appendix 1.

The charts below show the average annualised committed supports, payments and utilisation for participants with 2, 3, 4,5 and 6 or more plans. In the charts:

- “1st Committed” is the average annualised committed supports (or plan budget) for a participant’s first plan.
- “2nd Committed” is the average annualised committed supports (or plan budget) for a participant’s second plan etc.
- the average percentage increase in annualised committed supports per plan is shown at the top of the chart (with the arrow).
- “1st Payments” is the average annualised payments for a participant’s first plan.
- “2nd Payments” is the average annualised payments for a participant’s second plan etc.
- for completed plans, the utilisation percentage is shown at the top of each bar.

Analysis of average committed supports, payments and utilisation trends

As shown in the charts below, although average committed supports and payments are significantly higher for older participants, the increase in committed supports, payments and utilisation is similar across age groups and participant cohorts.

Figure 2.1: Average plan budgets, payments and utilisation per plan as at 30 June 2022 by age group and plan number - participants with 2 plans – National

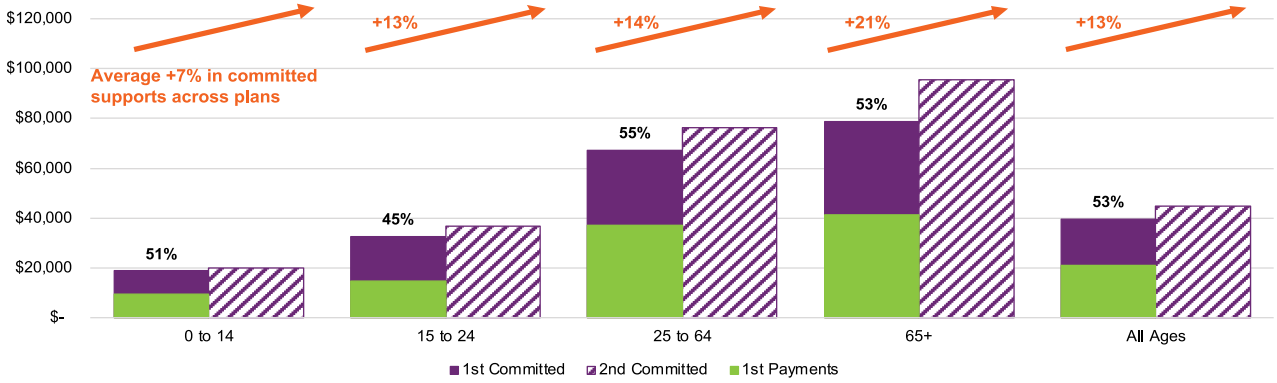


Figure 2.2: Average plan budgets, payments and utilisation per plan as at 30 June 2022 by age group and plan number - participants with 3 plans – National

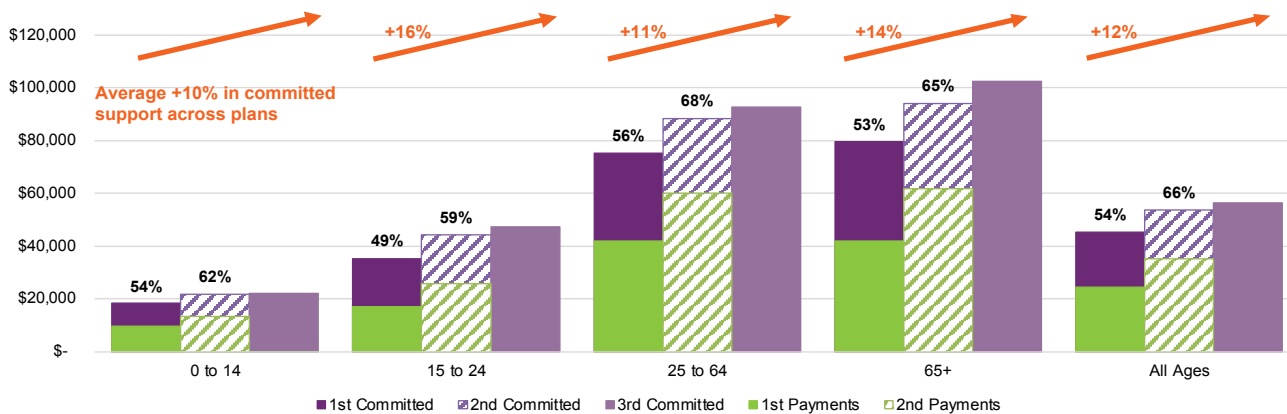


Figure 2.3: Average plan budgets, payments and utilisation per plan as at 30 June 2022 by age group and plan number - participants with 4 plans – National

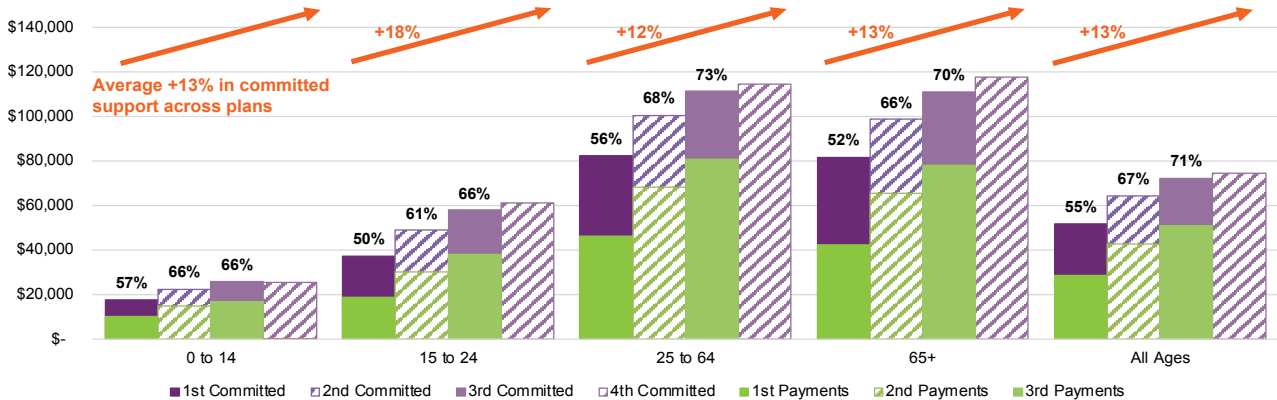


Figure 2.4: Average plan budgets, payments and utilisation per plan as at 30 June 2022 by age group and plan number - participants with 5 plans - National

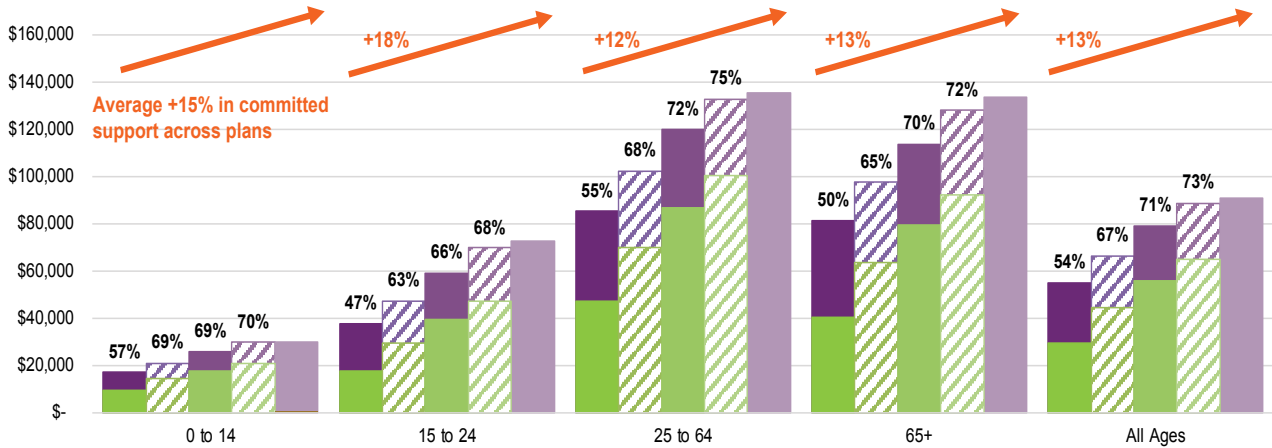
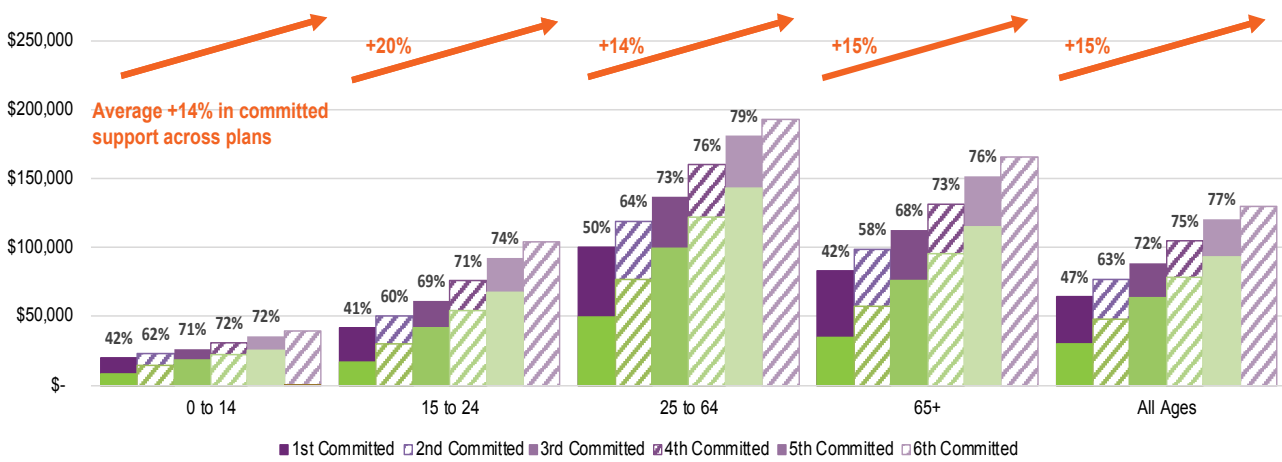


Figure 2.5: Average plan budgets, payments and utilisation per plan as at 30 June 2022 by age group and plan number - participants with 6+ plans - National



Section 3:

Committed supports, payments and utilisation trends by age group and SIL status

3.1 Non-SIL participants

Table 3.1: Number of participants (Non-SIL only) at 30 June 2022 with 2 or more plans by age group

Cohort	2 plans	3 plans	4 plans	5 plans	6+ plans	Total
0 to 14	48,298	44,613	31,116	19,604	23,780	167,411
15 to 24	13,051	15,010	14,150	12,332	20,642	75,185
25 to 64	33,262	36,586	32,698	23,856	29,614	156,016
65+	3,703	4,683	4,582	3,664	4,797	21,429
Total	98,314	100,892	82,546	59,456	78,833	420,041

Table 3.2: Summary of average plan budgets, payments and utilisation per plan (non-SIL participants) as at 30 June 2022 by plan number

	2 plans	3 plans	4 plans	5 plans	6+ plans
Average annualised committed supports					
First plan (\$)	36,527	38,635	40,972	42,049	45,369
Current plan (\$)	40,411	47,577	58,418	68,941	90,080
Average % increase per plan	11%	11%	13%	13%	15%
Average annualised payments					
First plan (\$)	18,523	19,647	20,913	20,921	19,512
Last complete plan (\$)	-	28,632	38,060	46,788	60,655
Average % increase per plan	-	46%	35%	31%	46%
Utilisation of committed supports (%)					
First plan	51%	51%	51%	50%	43%
Last complete plan	-	63%	67%	70%	73%
Difference	-	12%	16%	20%	30%

Analysis of average committed supports, payments and utilisation trends

The charts below show a 15% average increase in committed supports for each subsequent plan for non-SIL participants who have had 6 or more plans. Between the first and fifth plans, average annualised payments have increased by 46% per plan (\$19,512 to \$60,655) resulting in utilisation of plan supports increasing from 43% to 73% for these participants.

Figure 3.1: Average plan budgets, payments and utilisation per plan (non-SIL participants) as at 30 June 2022 by age group and plan number – participants with 2 plans – National

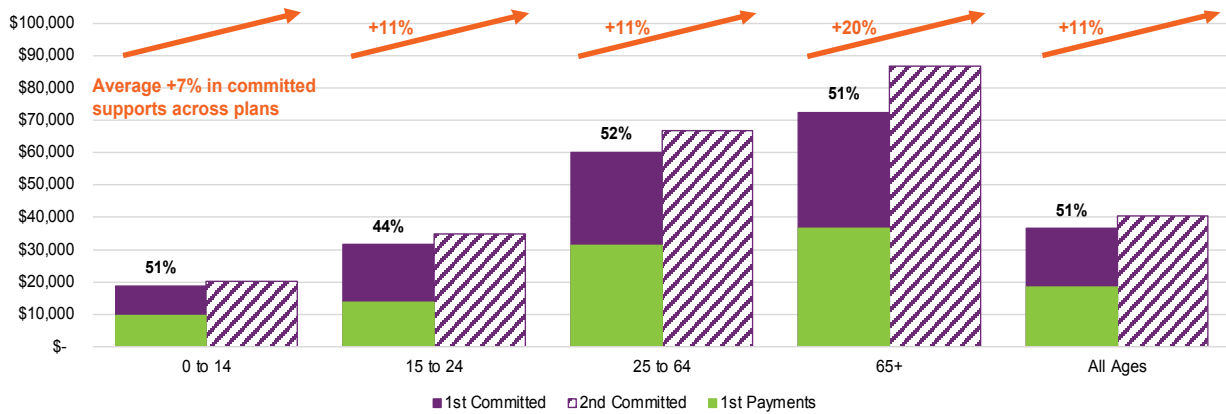


Figure 3.2: Average plan budgets, payments and utilisation per plan (non-SIL participants) as at 30 June 2022 by age group and plan number – participants with 3 plans – National

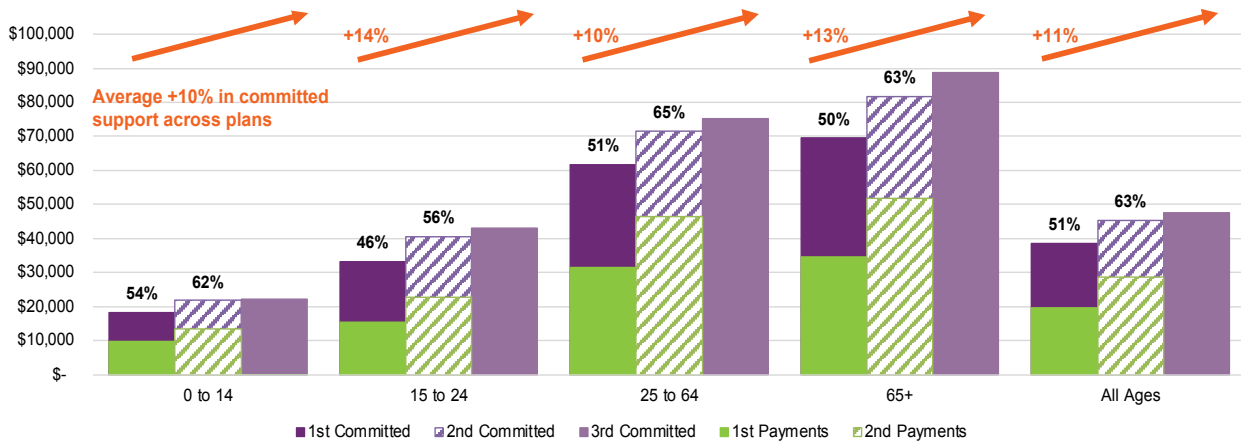


Figure 3.3: Average plan budgets, payments and utilisation per plan (non-SIL participants) as at 30 June 2022 by age group and plan number – participants with 4 plans – National

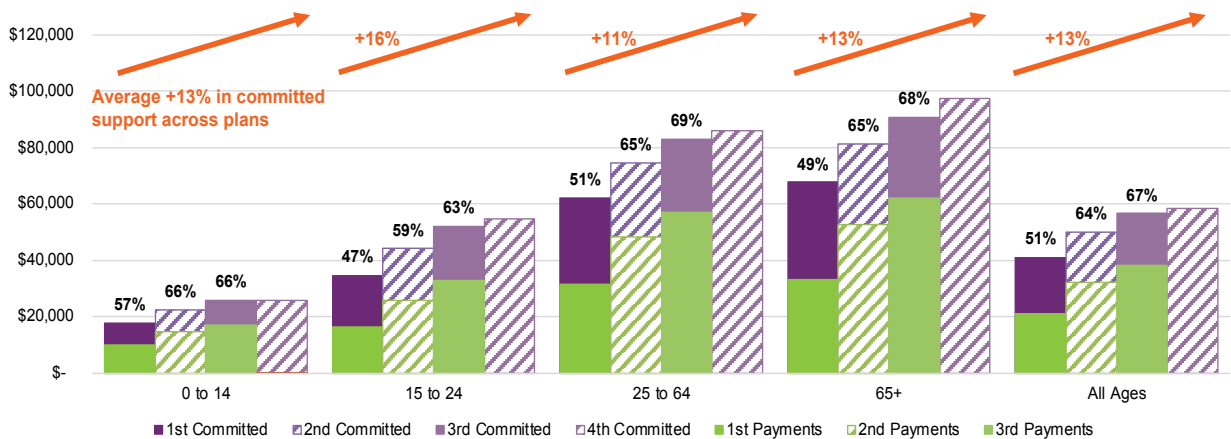


Figure 3.4: Average plan budgets, payments and utilisation per plan (non-SIL participants) as at 30 June 2022 by age group and plan number – participants with 5 plans – National

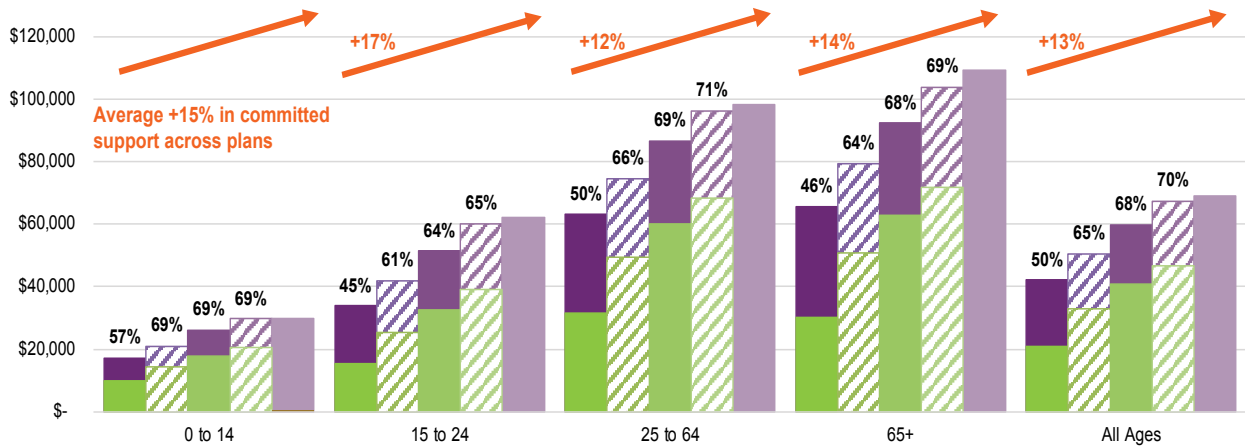
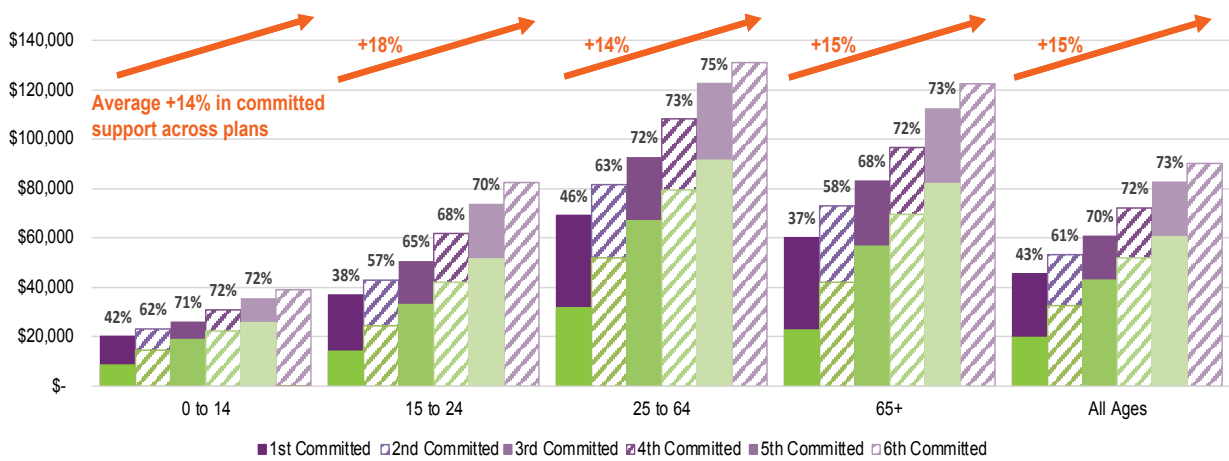


Figure 3.5: Average plan budgets, payments and utilisation per plan (non-SIL participants) as at 30 June 2022 by age group and plan number – participants with 6+ plans – National



3.2 SIL participants

Table 3.3: Number of participants (SIL only) at 30 June 2022 with 2 or more plans by age group

Cohort	2 plans	3 plans	4 plans	5 plans	6+ plans	Total
0 to 14	<21	<21	<21	<21	<21	<21
15 to 24	77	180	254	339	1,409	2,259
25 to 64	1,214	2,787	4,454	4,252	10,716	23,423
65+	144	325	489	470	1,176	2,604
Total	1,435	3,292	5,198	5,066	13,310	28,301

Table 3.4: Summary of utilisation per plan (SIL participants) as at 30 June 2022 by plan number

	2 plans	3 plans	4 plans	5 plans	6+ plans
Average annualised committed supports					
First plan (\$)	254,722	247,825	227,682	208,687	177,237
Current plan (\$)	338,288	325,724	329,957	350,589	368,146
Average % increase per plan	33%	15%	13%	14%	16%
Average annualised payments					
First plan (\$)	193,442	176,554	154,671	133,144	94,346
Last complete plan (\$)	-	239,262	257,538	281,936	284,116
Average % increase per plan	-	36%	29%	28%	44%
Utilisation of committed supports (%)					
First plan	76%	71%	68%	64%	53%
Last complete plan	-	78%	80%	82%	83%
Difference	-	6%	12%	18%	30%

Analysis of average committed supports, payments and utilisation trends

Plans with SIL have significantly higher committed supports and payments and generally have higher utilisation compared to plans without SIL. The charts below show a 16% average increase in committed supports for each subsequent plan for participants with SIL who have had 6 or more plans. Between the first and fifth plans, average annualised payments have increased by 44% per plan (\$94,346 to \$284,116) resulting in utilisation of plan supports increasing from 53% to 83% for these participants.

Figure 3.6: Utilisation per plan (SIL participants) as at 30 June 2022 by age group and plan number - participants with 2 plans – National

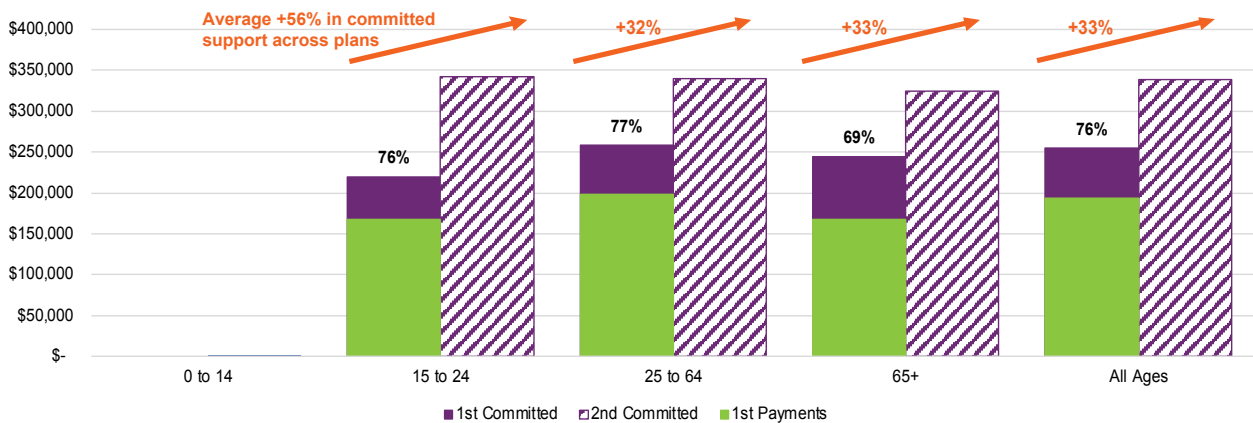


Figure 3.7: Utilisation per plan (SIL participants) as at 30 June 2022 by age group and plan number - participants with 3 plans – National

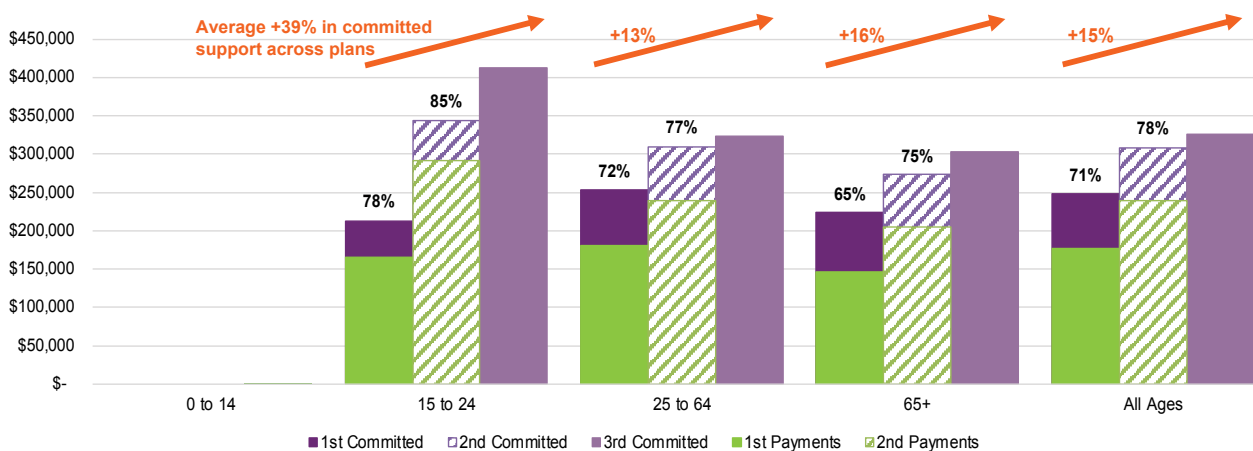


Figure 3.8: Utilisation per plan (SIL participants) as at 30 June 2022 by age group and plan number - participants with 4 plans – National

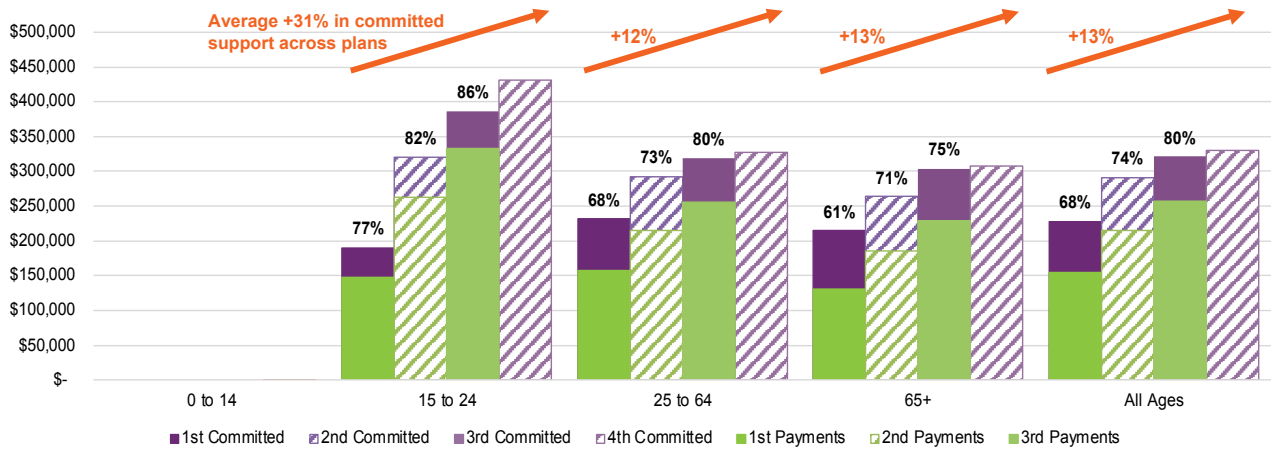


Figure 3.9: Utilisation per plan (SIL participants) as at 30 June 2022 by age group and plan number - participants with 5 plans – National

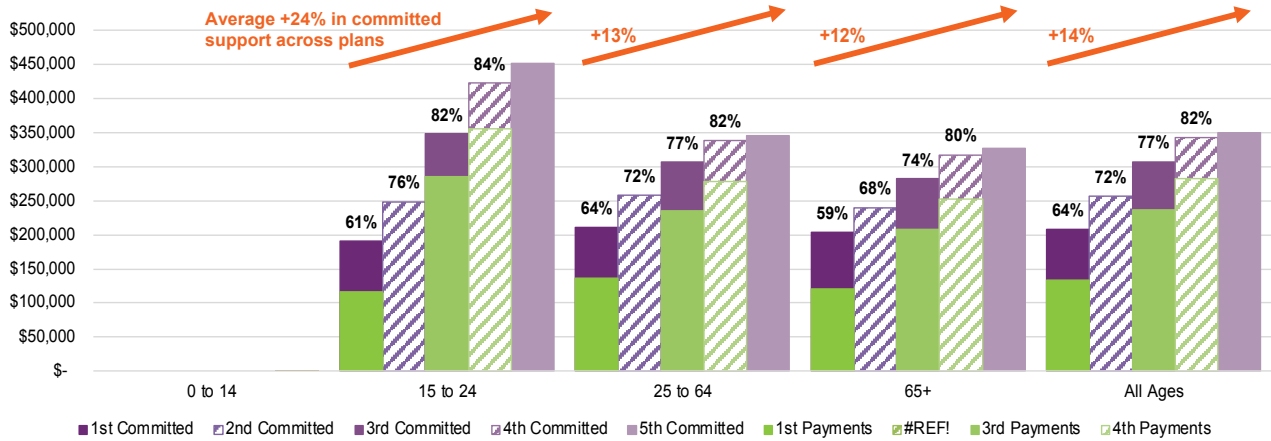
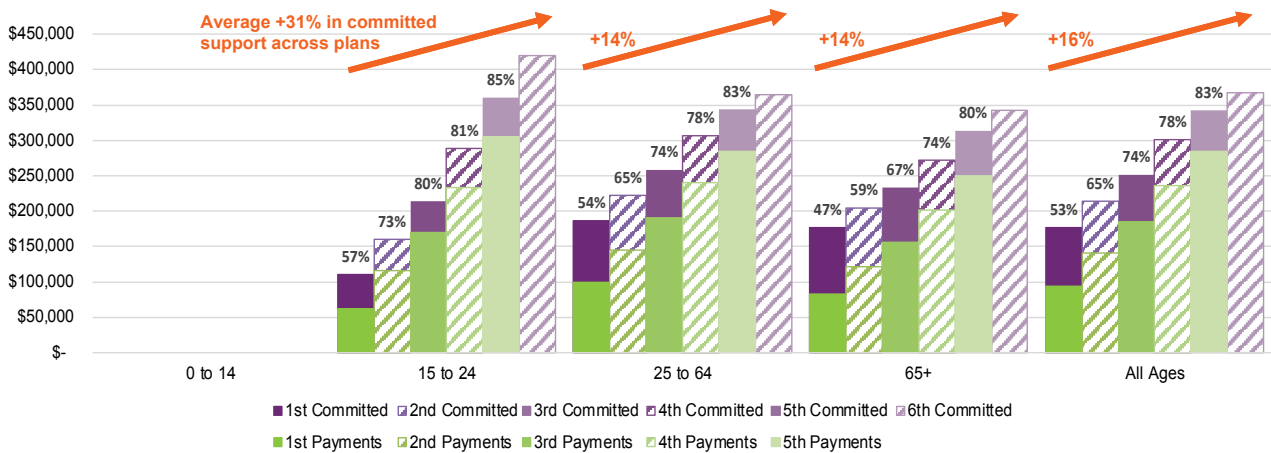


Figure 3.10: Utilisation per plan (SIL participants) as at 30 June 2022 by age group and plan number - participants with 6+ plans – National



Section 4:

Committed supports, payments and utilisation trends by age group, SIL status & support class

Section 4 includes a breakdown of average plan budgets, payments and utilisation results by SIL status and by support class (Core Supports, Capital Supports and Capacity Building Supports). Supports utilised by participants are classified under various support categories which fall under these classes:

- Core Supports include products and services that assist participants with daily tasks and enable independent living and active community participation. Participants' Core Supports budgets are flexible and funding can be used across support categories in most cases.
- Capital Supports include higher-cost pieces of assistive technology, equipment and home or vehicle modification, and funding for one-off purchases participants may require (including Specialist Disability Accommodation). Funds in Capital Supports budgets fall under two categories (Assistive Technology and Home Modifications) and can only be used for their specific purpose.
- Capacity Building supports are divided into a large range of support categories, and are provided with the aim of building participant's independence and skills to pursue their personal capacity building goals. For supports in this class, funding cannot be moved from one support category to another and is typically time limited, by which the supports either achieve their intended outcomes, are adjusted to accommodate new goals, or are not showing any measurable benefit and discontinued or modified.

As noted in previous sections, some participant segments have experienced decreases or flattened growth in average plan budgets. The sections and charts below show that these reductions have been driven by decreases in Capacity Building Supports, for both participants receiving and not receiving SIL.

4.1 Non-SIL participants

4.1.1 Core Support

Table 4.1: Summary of average plan budgets, payments and utilisation of core support per plan (non-SIL participants) as at 30 June 2022 by plan number

	2 plans	3 plans	4 plans	5 plans	6+ plans
Average annualised committed supports					
First plan (\$)	19,460	22,487	25,923	27,879	30,875
Current plan (\$)	22,464	29,417	39,456	48,979	66,427
Average % increase per plan	15%	14%	15%	15%	17%
Average annualised payments					
First plan (\$)	9,771	11,181	12,996	13,768	13,558
Last complete plan (\$)	-	17,265	25,690	33,671	44,917
Average % increase per plan	-	54%	41%	35%	49%
Utilisation of committed supports (%)					
First plan	50%	50%	50%	49%	44%
Last complete plan	-	64%	69%	71%	74%
Difference	-	14%	19%	22%	30%

Figure 4.1: Average plan budgets, payments and utilisation of core support per plan (Non-SIL participants) as at 30 June 2022 by age group and plan number - participants with 2 plans – National

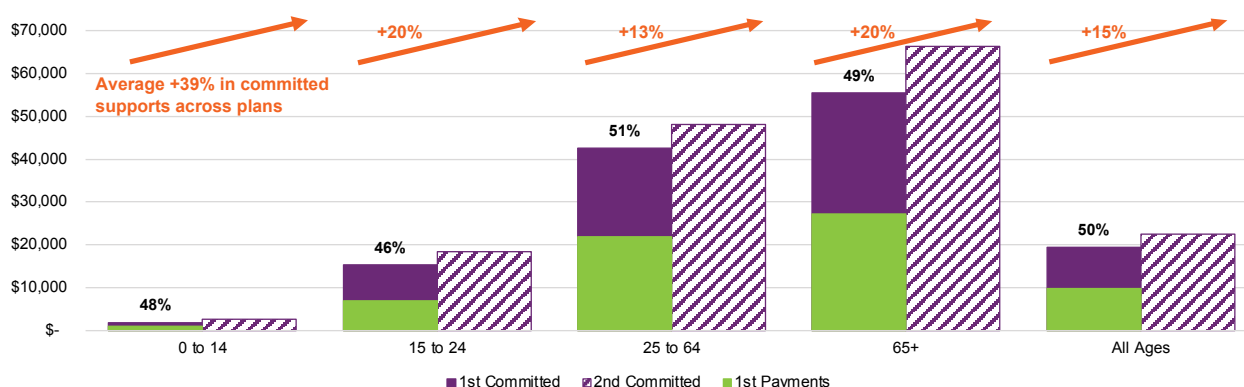


Figure 4.2: Average plan budgets, payments and utilisation of core support per plan (Non-SIL participants) as at 30 June 2022 by age group and plan number - participants with 3 plans – National

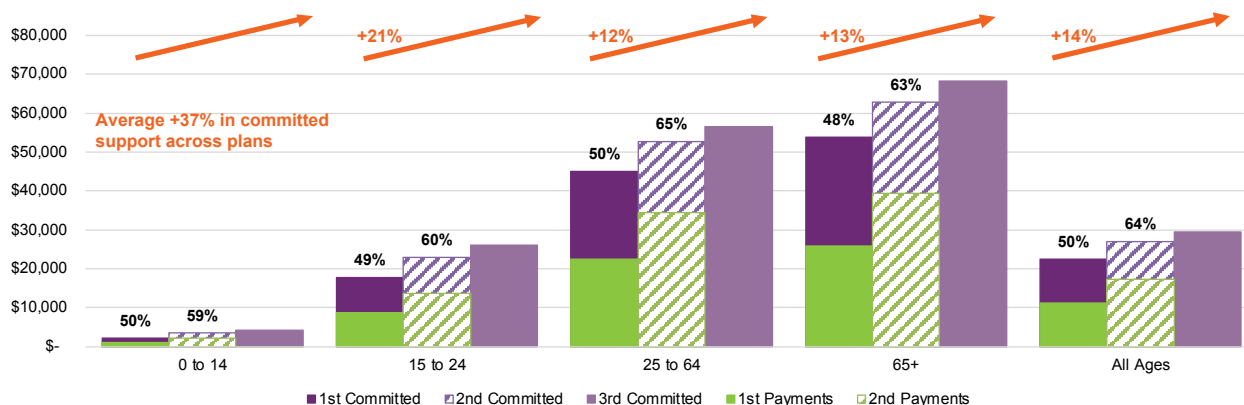


Figure 4.3: Average plan budgets, payments and utilisation of core support per plan (Non-SIL participants) as at 30 June 2022 by age group and plan number - participants with 4 plans – National

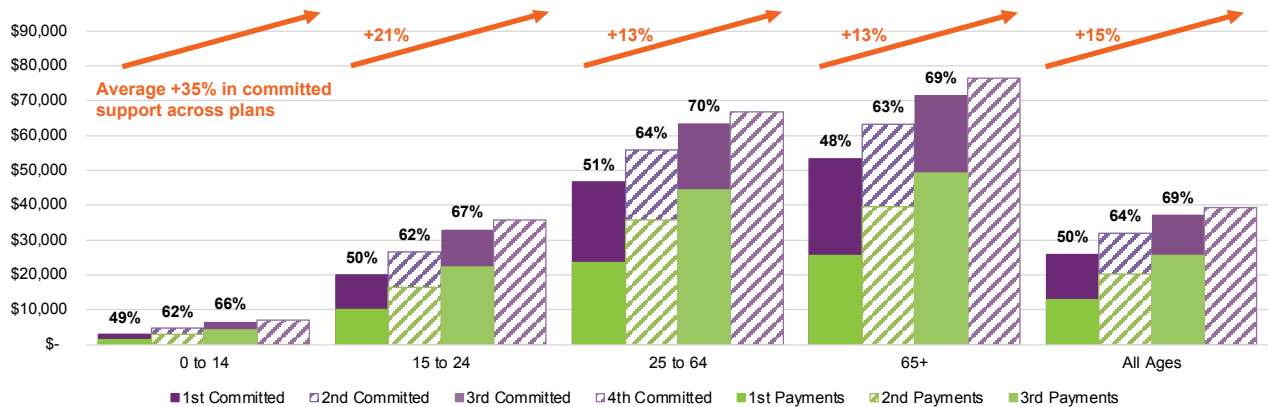


Figure 4.4: Average plan budgets, payments and utilisation of core support per plan (Non-SIL participants) as at 30 June 2022 by age group and plan number - participants with 5 plans – National

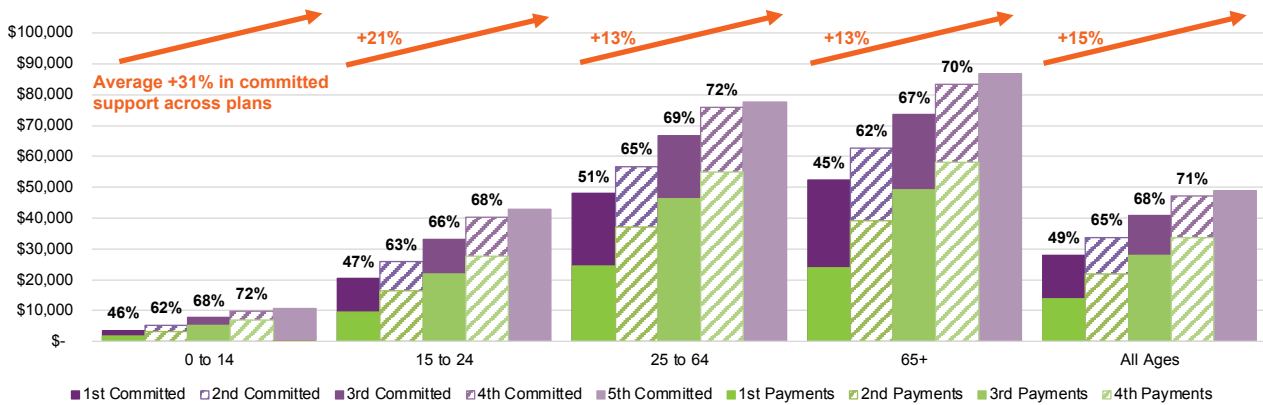
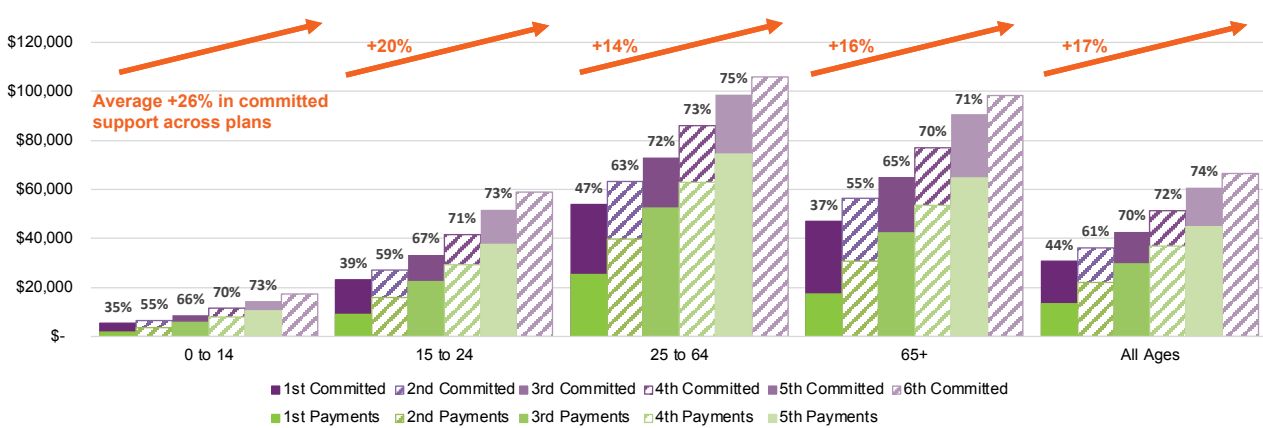


Figure 4.5: Average plan budgets, payments and utilisation of core support per plan (Non-SIL participants) as at 30 June 2022 by age group and plan number - participants with 6+ plans – National



4.1.2 Capital Support

Table 4.2: Summary of average plan budgets, payments and utilisation of capital support per plan (non-SIL participants) as at 30 June 2022 by plan number

	2 plans	3 plans	4 plans	5 plans	6+ plans
Average annualised committed supports					
First plan (\$)	869	950	988	1,176	1,677
Current plan (\$)	1,836	2,286	2,804	3,353	3,931
Average % increase per plan	111%	55%	42%	30%	19%
Average annualised payments					
First plan (\$)	539	701	667	695	759
Last complete plan (\$)	-	1,527	1,771	2,146	3,618
Average % increase per plan	-	118%	63%	46%	68%
Utilisation of committed supports (%)					
First plan	62%	74%	68%	59%	45%
Last complete plan	-	92%	88%	93%	116%
Difference	-	18%	21%	34%	71%

Figure 4.6: Average plan budgets, payments and utilisation of capital support per plan (Non-SIL participants) as at 30 June 2022 by age group and plan number - participants with 2 plans – National

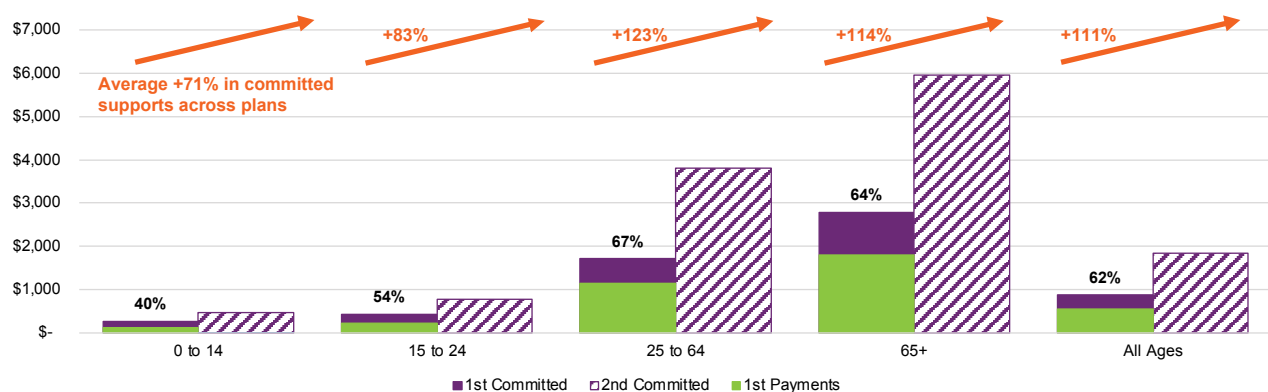


Figure 4.7: Average plan budgets, payments and utilisation of capital support per plan (Non-SIL participants) as at 30 June 2022 by age group and plan number - participants with 3 plans – National

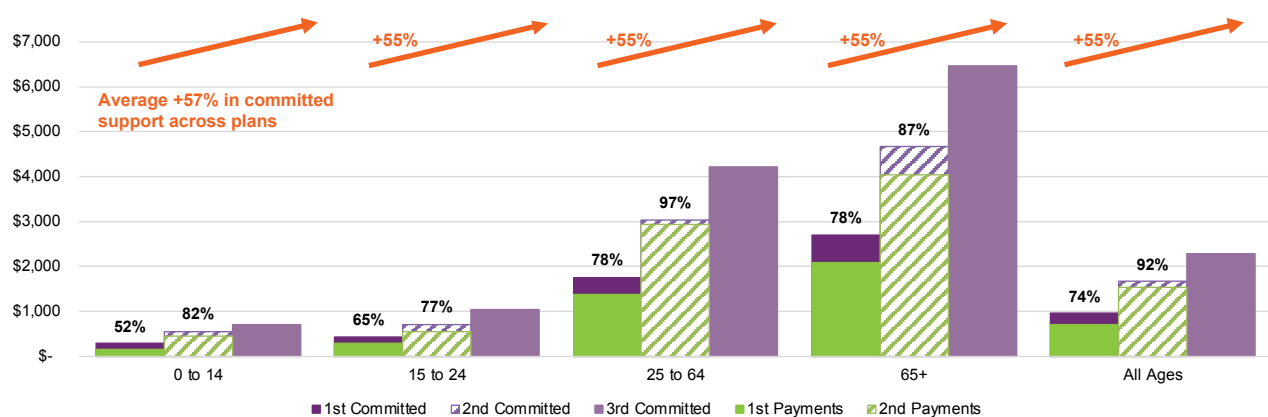


Figure 4.8: Average plan budgets, payments and utilisation of capital support per plan (Non-SIL participants) as at 30 June 2022 by age group and plan number - participants with 4 plans – National

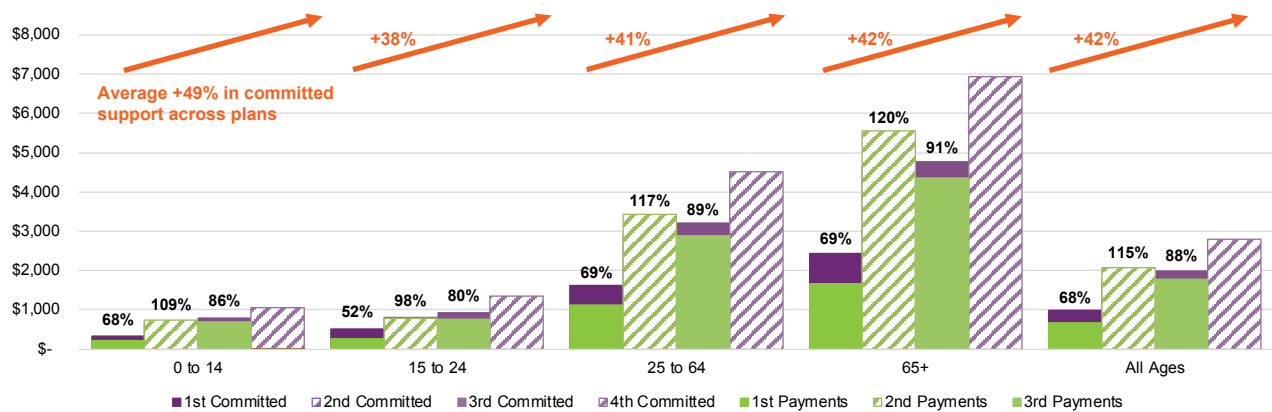


Figure 4.9: Average plan budgets, payments and utilisation of capital support per plan (Non-SIL participants) as at 30 June 2022 by age group and plan number - participants with 5 plans – National

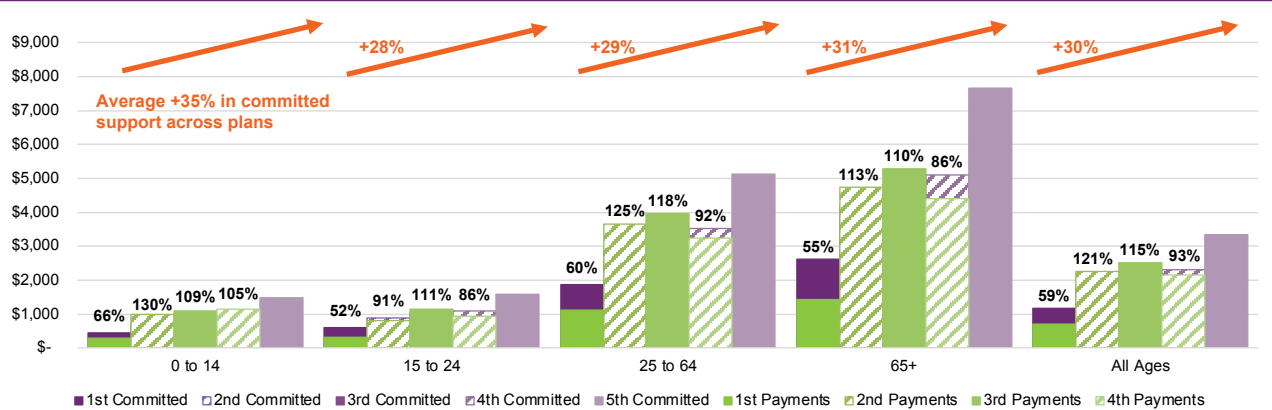
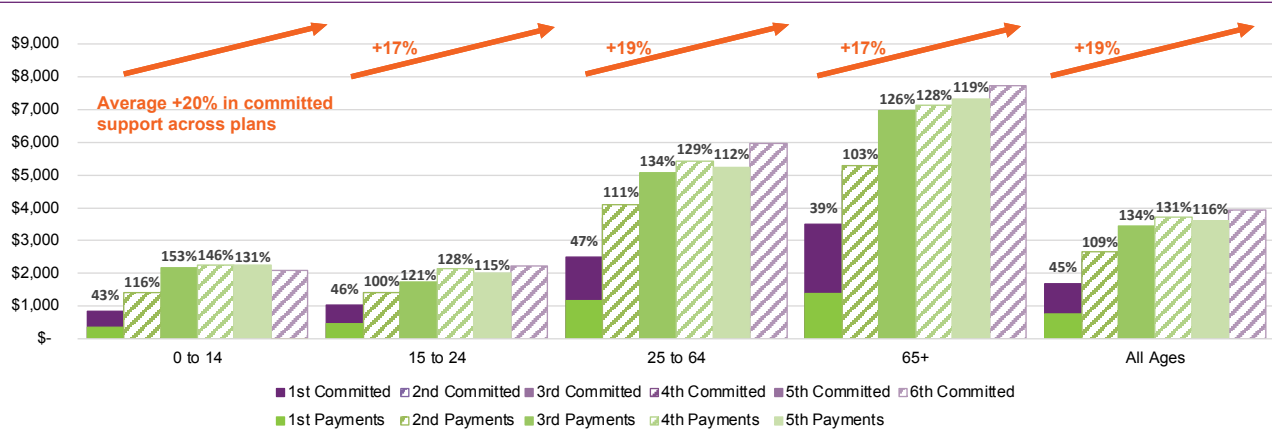


Figure 4.10: Average plan budgets, payments and utilisation of capital support per plan (Non-SIL participants) as at 30 June 2022 by age group and plan number - participants with 6+ plans – National



4.1.3 Capacity Building Support

Table 4.3: Summary of average plan budgets, payments and utilisation of capacity building support per plan (non-SIL participants) as at 30 June 2022 by plan number

	2 plans	3 plans	4 plans	5 plans	6+ plans
Average annualised committed supports					
First plan (\$)	16,199	15,197	14,061	12,995	12,817
Current plan (\$)	16,110	15,873	16,158	16,609	19,722
Average % increase per plan	-1%	2%	5%	6%	9%
Average annualised payments					
First plan (\$)	8,213	7,765	7,250	6,458	5,195
Last complete plan (\$)	-	9,840	10,599	10,971	12,121
Average % increase per plan	-	27%	21%	19%	33%
Utilisation of committed supports (%)					
First plan	51%	51%	52%	50%	41%
Last complete plan	-	59%	61%	62%	63%
Difference	-	8%	9%	12%	22%

Figure 4.11: Average plan budgets, payments and utilisation of capacity building support per plan (Non-SIL participants) as at 30 June 2022 by age group and plan number - participants with 2 plans – National

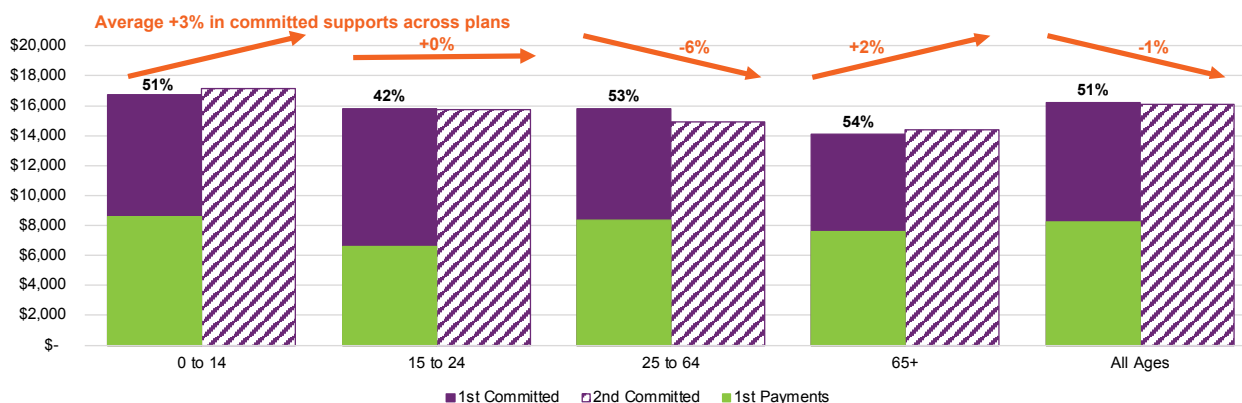


Figure 4.12: Average plan budgets, payments and utilisation of capacity building support per plan (Non-SIL participants) as at 30 June 2022 by age group and plan number - participants with 3 plans – National

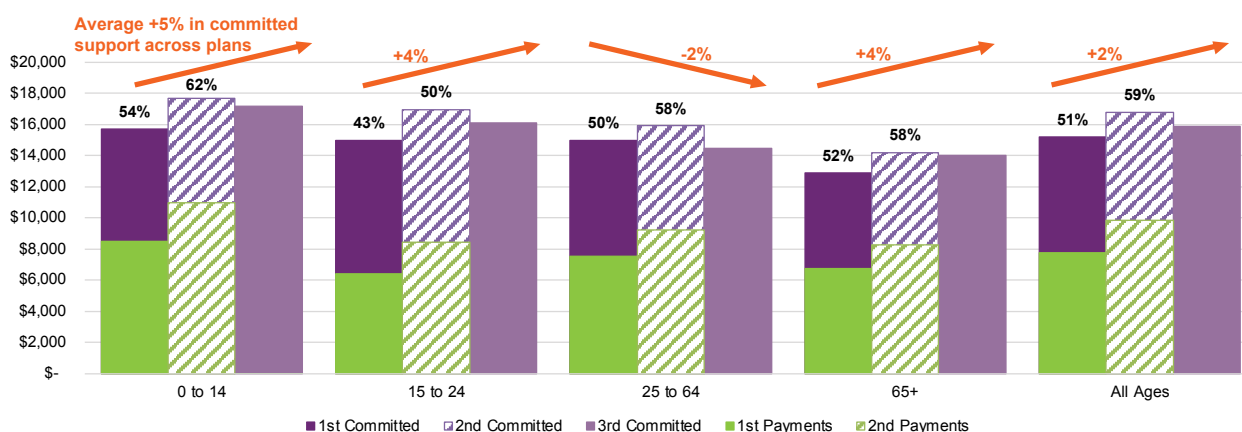


Figure 4.13: Average plan budgets, payments and utilisation of capacity building support per plan (Non-SIL participants) as at 30 June 2022 by age group and plan number - participants with 4 plans – National

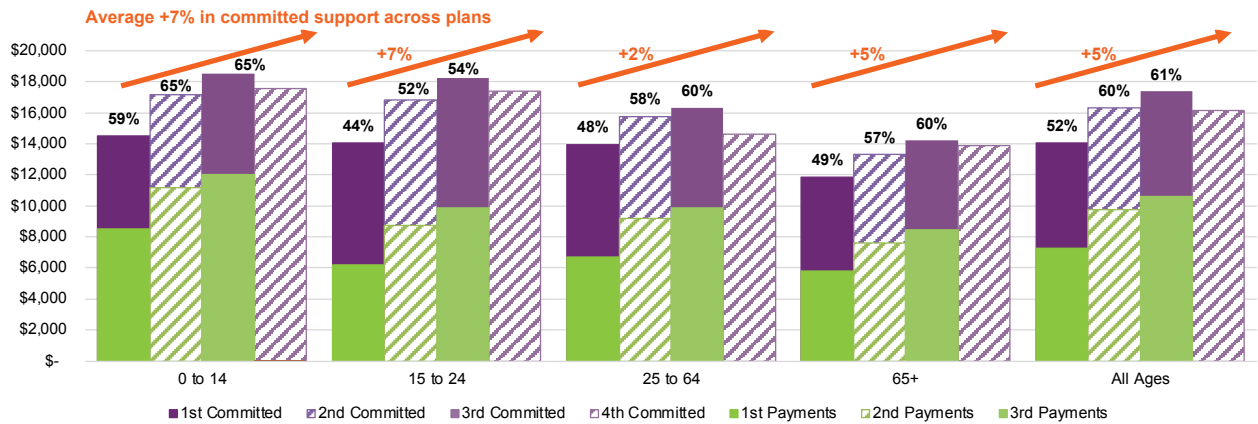


Figure 4.14: Average plan budgets, payments and utilisation of capacity building support per plan (Non-SIL participants) as at 30 June 2022 by age group and plan number - participants with 5 plans – National

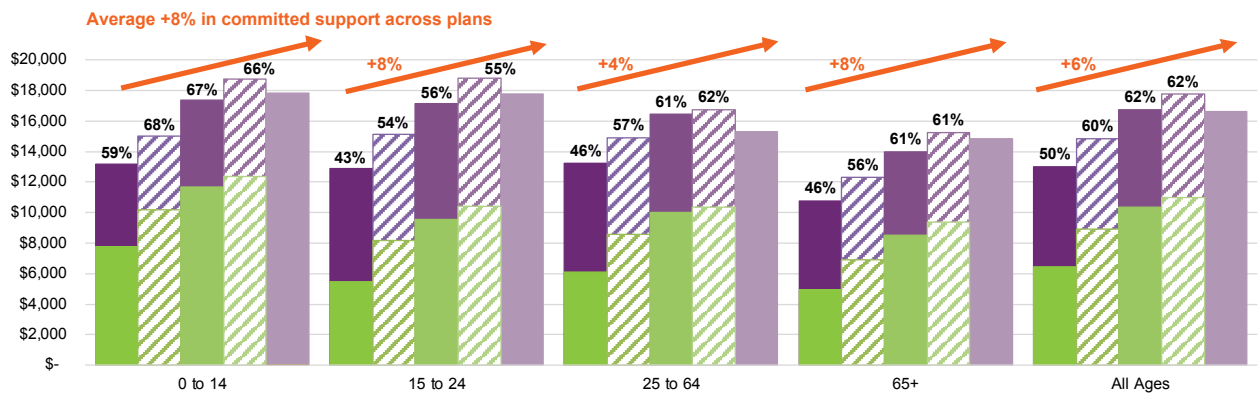
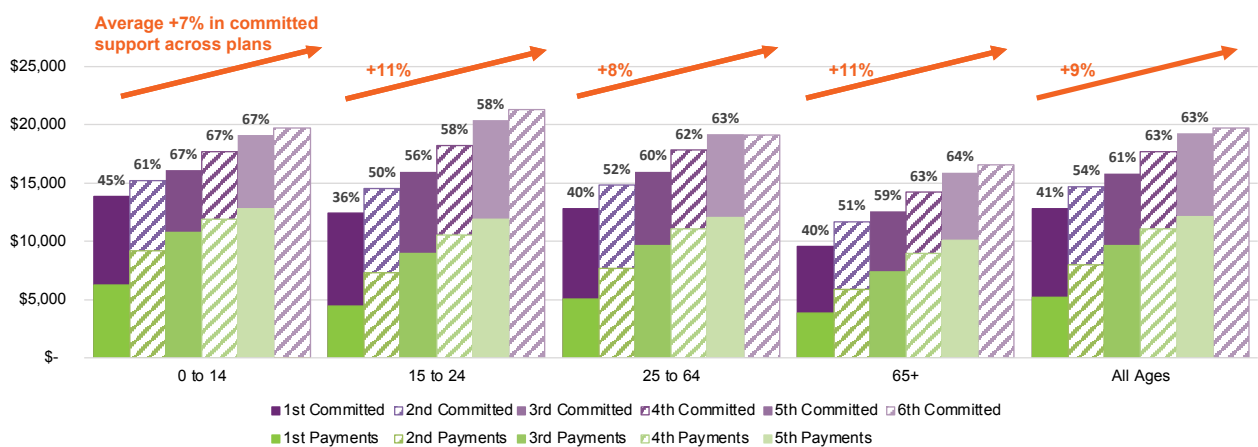


Figure 4.15: Average plan budgets, payments and utilisation of capacity building support per plan (Non-SIL participants) as at 30 June 2022 by age group and plan number - participants with 6+ plans – National



4.2 SIL participants

4.2.1 Core Support

Table 4.4: Summary of average plan budgets, payments and utilisation of core support per plan (SIL participants) as at 30 June 2022 by plan number

	2 plans	3 plans	4 plans	5 plans	6+ plans
Average annualised committed supports					
First plan (\$)	221,360	219,983	202,405	184,539	154,681
Current plan (\$)	299,037	289,314	293,089	312,357	328,075
Average % increase per plan	35%	15%	13%	14%	16%
Average annualised payments					
First plan (\$)	176,893	163,234	143,245	122,834	87,193
Last complete plan (\$)	-	218,719	235,831	258,596	259,880
Average % increase per plan	-	34%	28%	28%	44%
Utilisation of committed supports (%)					
First plan	80%	74%	71%	67%	56%
Last complete plan	-	80%	83%	85%	85%
Difference	-	6%	12%	18%	29%

Figure 4.16: Average plan budgets, payments and utilisation of core support per plan (SIL participants) as at 30 June 2022 by age group and plan number - participants with 2 plans – National

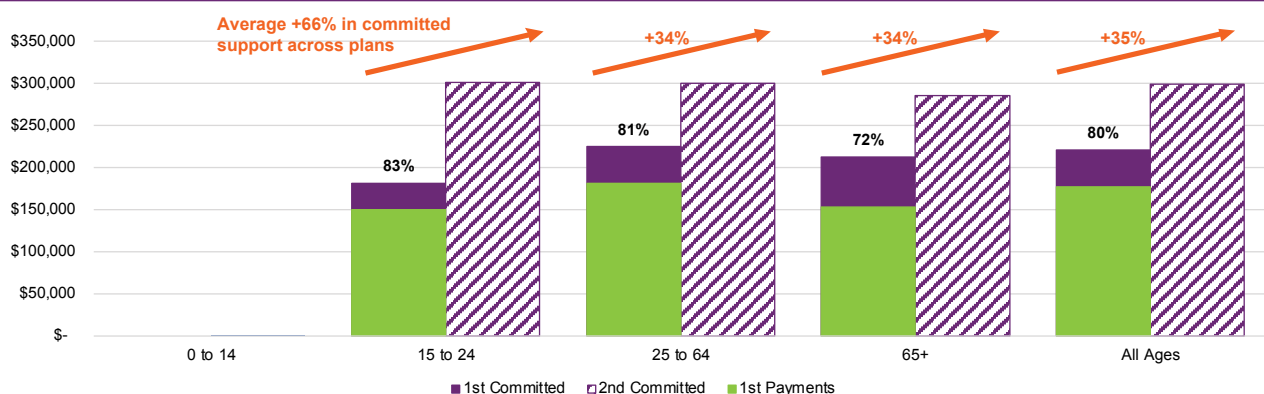


Figure 4.17: Average plan budgets, payments and utilisation of core support per plan (SIL participants) as at 30 June 2022 by age group and plan number - participants with 3 plans – National

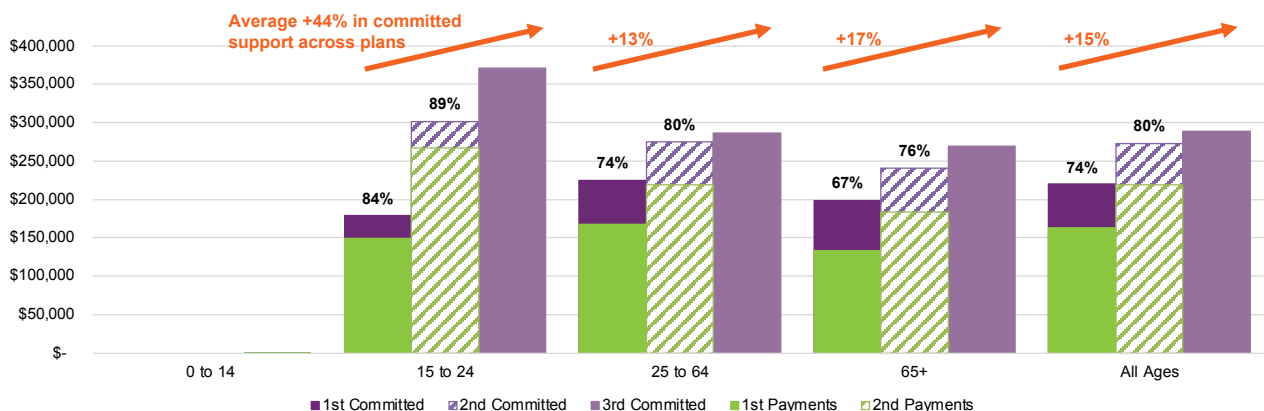


Figure 4.18: Average plan budgets, payments and utilisation of core support per plan (SIL participants) as at 30 June 2022 by age group and plan number - participants with 4 plans – National

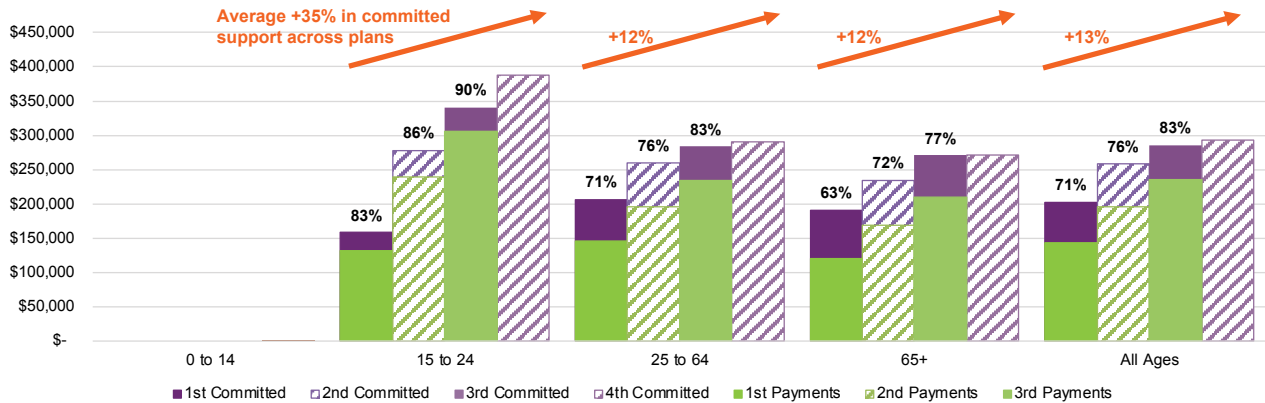


Figure 4.19: Average plan budgets, payments and utilisation of core support per plan (SIL participants) as at 30 June 2022 by age group and plan number - participants with 5 plans – National

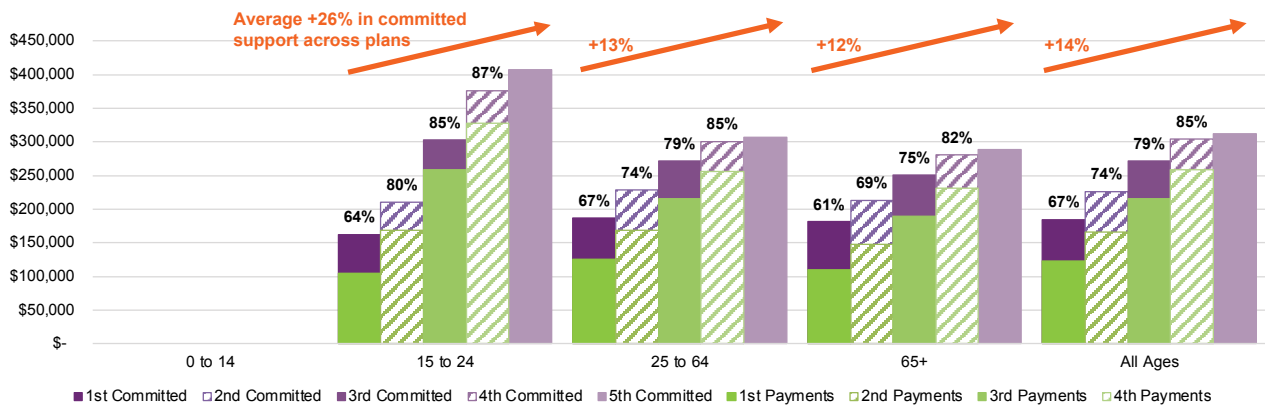
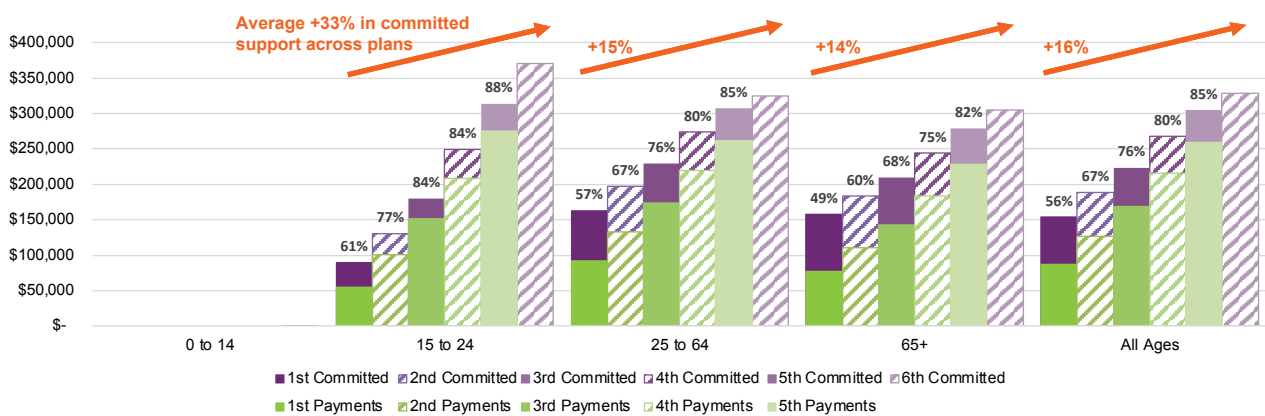


Figure 4.20: Average plan budgets, payments and utilisation of core support per plan (SIL participants) as at 30 June 2022 by age group and plan number - participants with 6+ plans – National



4.2.2 Capital Support

Table 4.5: Summary of average plan budgets, payments and utilisation of capital support per plan (SIL participants) as at 30 June 2022 by plan number

	2 plans	3 plans	4 plans	5 plans	6+ plans
Average annualised committed supports					
First plan (\$)	8,236	6,468	6,462	5,985	6,439
Current plan (\$)	13,224	10,959	11,238	11,743	11,902
Average % increase per plan	61%	30%	20%	18%	13%
Average annualised payments					
First plan (\$)	2,627	2,592	2,529	2,117	1,230
Last complete plan (\$)	-	5,254	5,815	6,232	7,010
Average % increase per plan	-	103%	52%	43%	79%
Utilisation of committed supports (%)					
First plan	32%	40%	39%	35%	19%
Last complete plan	-	60%	59%	58%	68%
Difference	-	20%	20%	23%	49%

Figure 4.21: Average plan budgets, payments and utilisation of capital support per plan (SIL participants) as at 30 June 2022 by age group and plan number - participants with 2 plans – National

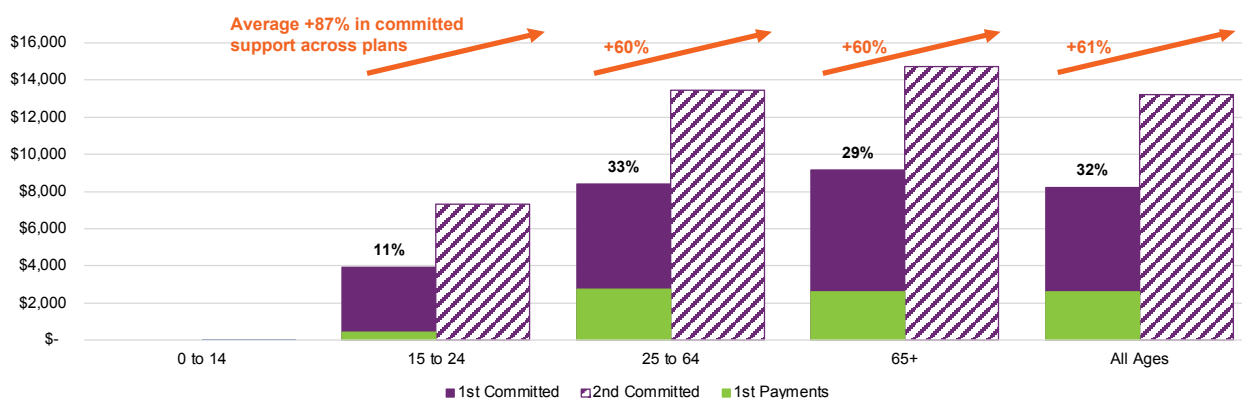


Figure 4.22: Average plan budgets, payments and utilisation of capital support per plan (SIL participants) as at 30 June 2022 by age group and plan number - participants with 3 plans – National

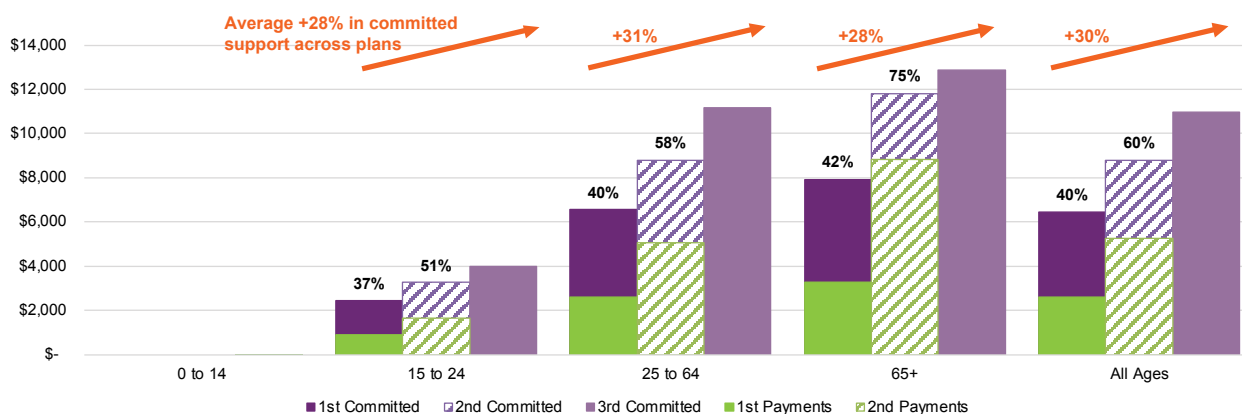


Figure 4.23: Average plan budgets, payments and utilisation of capital support per plan (SIL participants) as at 30 June 2022 by age group and plan number - participants with 4 plans – National

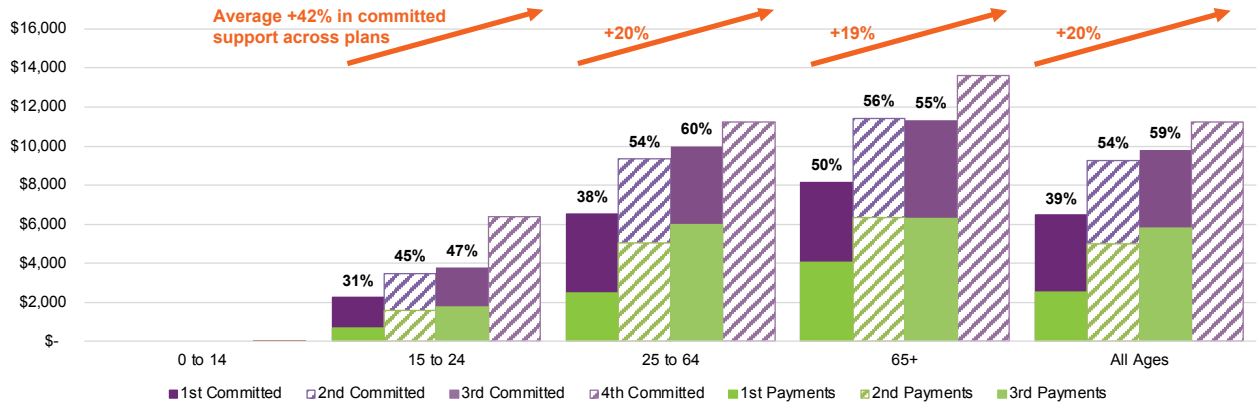


Figure 4.24: Average plan budgets, payments and utilisation of capital support per plan (SIL participants) as at 30 June 2022 by age group and plan number - participants with 5 plans – National

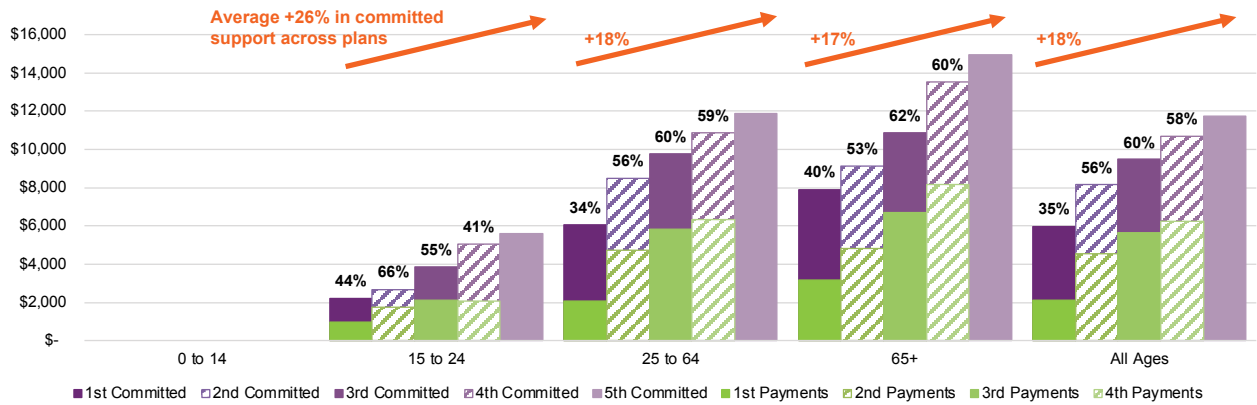
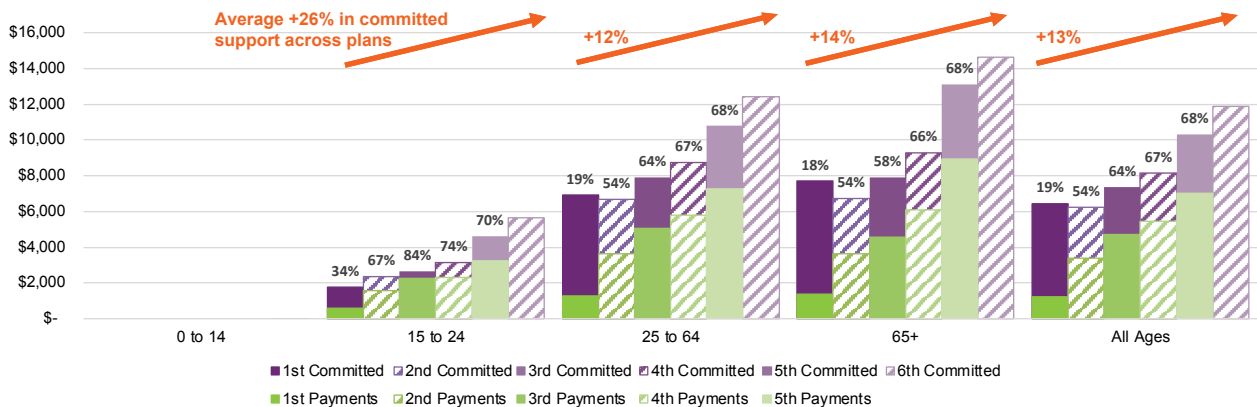


Figure 4.25: Average plan budgets, payments and utilisation of capital support per plan (SIL participants) as at 30 June 2022 by age group and plan number - participants with 6+ plans – National



4.2.3 Capacity Building Support

Table 4.6: Summary of average plan budgets, payments and utilisation of capacity building support per plan (SIL participants) as at 30 June 2022 by plan number

	2 plans	3 plans	4 plans	5 plans	6+ plans
Average annualised committed supports					
First plan (\$)	25,126	21,374	18,815	18,163	16,117
Current plan (\$)	26,026	25,450	25,630	26,489	28,169
Average % increase per plan	4%	9%	11%	10%	12%
Average annualised payments					
First plan (\$)	13,921	10,727	8,897	8,193	5,923
Last complete plan (\$)	-	15,290	15,892	17,107	17,226
Average % increase per plan	-	43%	34%	28%	43%
Utilisation of committed supports (%)					
First plan	55%	50%	47%	45%	37%
Last complete plan	-	59%	61%	62%	62%
Difference	-	8%	14%	17%	25%

Figure 4.26: Average plan budgets, payments and utilisation of capacity building support per plan (SIL participants) as at 30 June 2022 by age group and plan number - participants with 2 plans – National

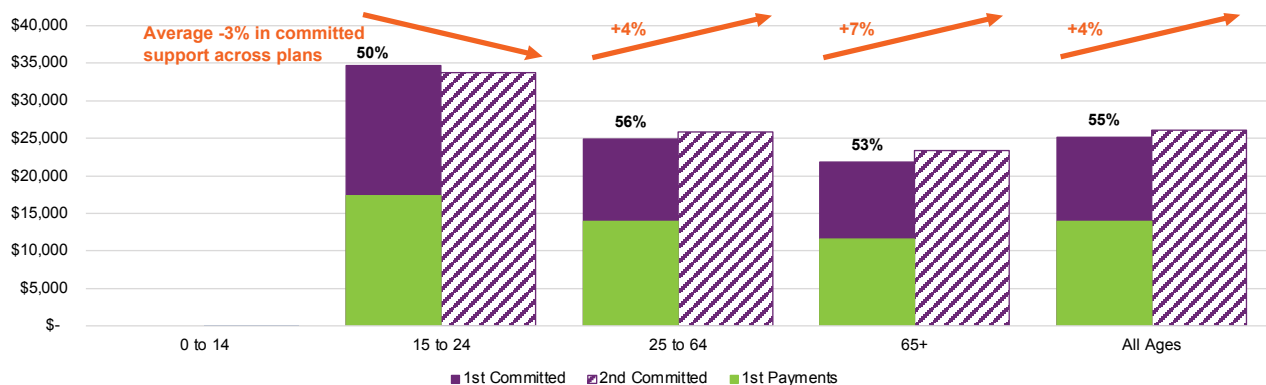


Figure 4.27: Average plan budgets, payments and utilisation of capacity building support per plan (SIL participants) as at 30 June 2022 by age group and plan number - participants with 3 plans – National

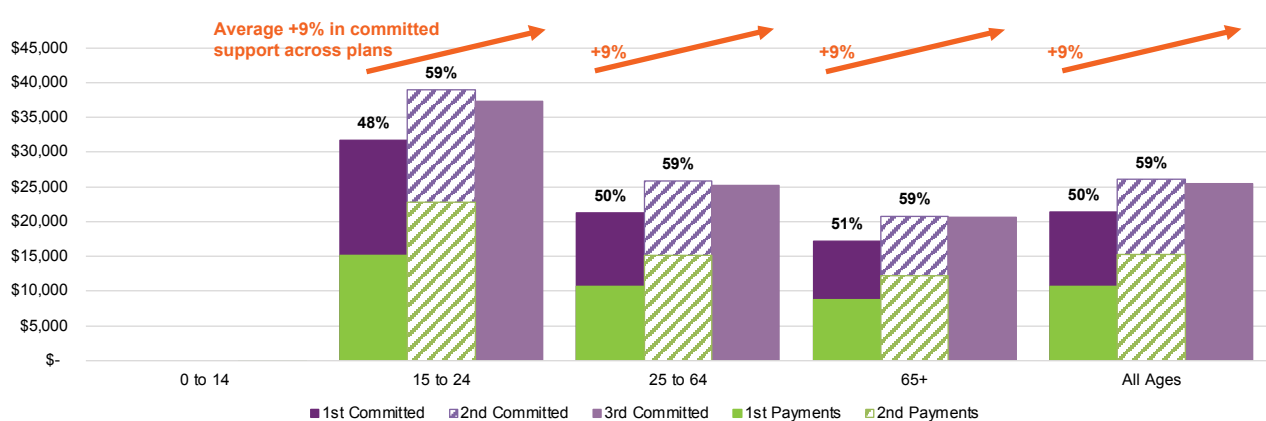


Figure 4.28: Average plan budgets, payments and utilisation of capacity building support per plan (SIL participants) as at 30 June 2022 by age group and plan number - participants with 4 plans – National

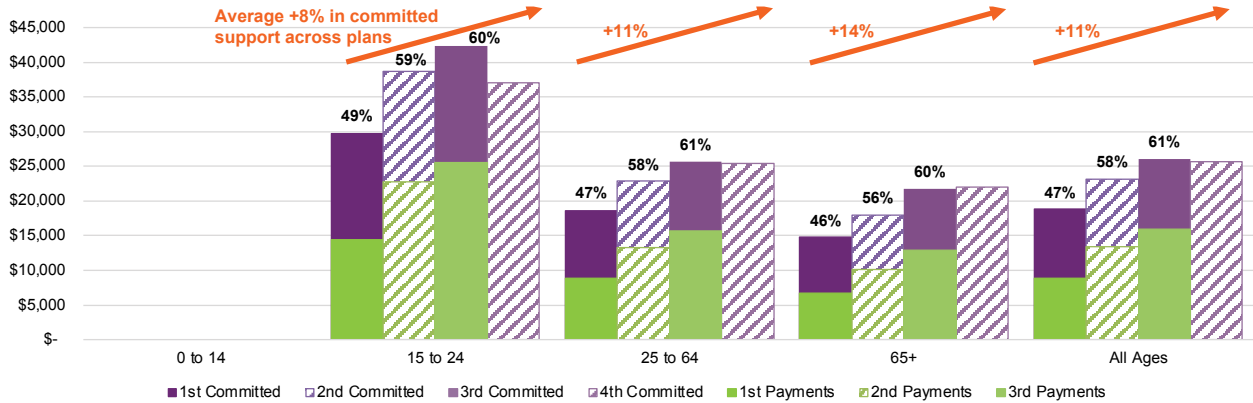


Figure 4.29: Average plan budgets, payments and utilisation of capacity building support per plan (SIL participants) as at 30 June 2022 by age group and plan number - participants with 5 plans – National

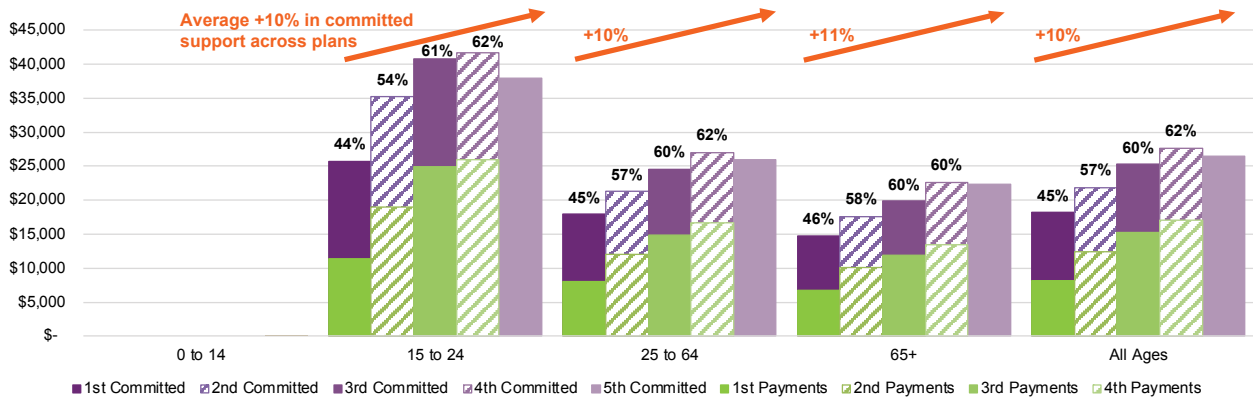
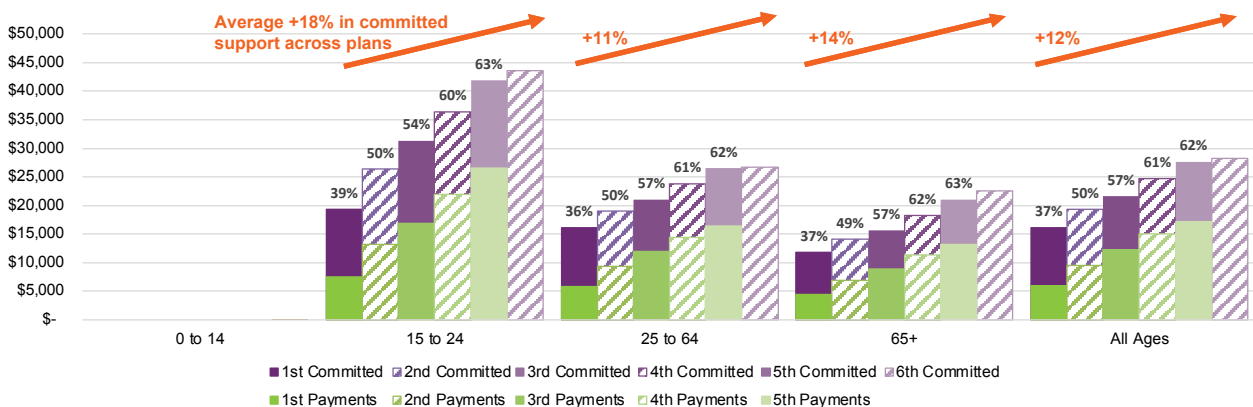


Figure 4.30: Average plan budgets, payments and utilisation of capacity building support per plan (SIL participants) as at 30 June 2022 by age group and plan number - participants with 6+ plans – National



Section 5:

Committed supports, payments and utilisation trends by age group and disability type (non-SIL)

Table 5.1: Number of participants at 30 June 2022 with 2+ plans by disability and age group (non-SIL only)

	2 plans	3 plans	4 plans	5 plans	6+ plans	Total
ABI	2,671	2,810	2,731	4,779	2,699	15,690
Autism	32,146	36,302	29,346	48,066	27,378	173,238
Cerebral Palsy	1,387	2,290	2,705	7,753	5,222	19,357
Developmental delay	17,972	9,603	3,623	2,169	812	34,179
Intellectual Disability	10,659	15,636	16,935	33,079	19,150	95,459
Sensory disability	8,468	9,117	6,432	8,012	3,975	36,004
Multiple Sclerosis	1,176	1,447	1,601	4,031	2,555	10,810
Psychosocial disability	12,399	11,539	8,668	10,611	5,329	48,546
Spinal Cord Injury	662	974	1,004	2,470	1,602	6,712
Stroke	1,449	1,546	1,292	2,339	1,316	7,942
Other	9,325	9,628	8,209	14,980	8,795	50,937
Total	98,314	100,892	82,546	59,456	78,833	420,041

The charts in this section indicate a consistent increase over time in average annualised committed supports and payments and utilisation across all disability groups. While this is the case at an overall level and for most of the groups examined, for participants in the 0-14 age group who have had 3 to 5 plans since joining the Scheme, average plan budgets have notably flattened, or in some cases reduced. This is particularly evident for autism, developmental delay and sensory disability.

As shown in the table below, for participants with 6 or more plans, utilisation of committed supports varied between 37% and 52% for the first plan and increased to between 67% and 80% for the fifth plan. All disability groups experienced increased utilisation by at least 20 percentage points. The disability groups with the highest percentage point increases in utilisation between plan 1 and plan 5 were:

- **Multiple sclerosis:** increased from 40% utilisation to 76%
- **Stroke:** increased from 43% to 77%
- **Other disabilities:** increased from 42% to 75%
- **Psychosocial disability:** increased from 38% to 69%.

Analysis of average committed supports, payments and utilisation trends

Table 5.2: Summary of average plan budgets, payments and utilisation at 30 June 2022 for participants with 6+ plans (non-SIL only) by disability type

	ABI	Autism	Cerebral Palsy	Developmental delay	Intellectual Disability	Sensory disability
Average annualised committed supports						
First plan (\$)	78,860	26,883	74,190	16,175	46,619	19,863
Current plan (\$)	161,714	54,151	139,468	28,412	91,254	34,213
Average % increase per plan	15%	15%	13%	12%	14%	11%
Average annualised payments						
First plan (\$)	38,798	11,198	33,132	7,133	20,064	7,251
Last complete plan (\$)	116,739	34,315	97,512	18,387	60,141	21,914
Average % increase per plan	44%	45%	43%	37%	44%	45%
Utilisation of committed supports (%)						
First plan	49%	42%	45%	44%	43%	37%
Last complete plan	77%	70%	76%	67%	71%	67%
Difference	28%	28%	31%	23%	28%	31%

	Multiple Sclerosis	Psychosocial disability	Spinal Cord Injury	Stroke	Other	Total
Average annualised committed supports						
First plan (\$)	70,846	46,797	111,564	71,478	62,796	45,369
Current plan (\$)	140,715	92,127	200,294	148,532	134,228	90,080
Average % increase per plan	15%	15%	12%	16%	16%	15%
Average annualised payments						
First plan (\$)	28,511	17,581	58,417	30,745	26,660	19,512
Last complete plan (\$)	97,670	60,247	150,672	106,776	92,281	60,655
Average % increase per plan	51%	51%	37%	51%	51%	46%
Utilisation of committed supports (%)						
First plan	40%	38%	52%	43%	42%	43%
Last complete plan	76%	69%	80%	77%	75%	73%
Difference	36%	32%	28%	34%	33%	30%

5.1 Acquired Brain Injury

Table 5.3: Summary of average plan budgets, payments and utilisation per plan (non-SIL participants) as at 30 June 2022 by plan number – Acquired Brain Injury

	2 plans	3 plans	4 plans	5 plans	6+ plans
Average annualised committed supports					
First plan (\$)	84,565	87,964	83,400	81,184	78,860
Current plan (\$)	96,877	104,086	114,155	125,511	161,714
Average % increase per plan	15%	9%	11%	12%	15%
Average annualised payments					
First plan (\$)	44,524	45,868	43,320	41,334	38,798
Last complete plan (\$)	-	67,053	78,357	90,489	116,739
Average % increase per plan	-	46%	34%	30%	44%
Utilisation of committed supports (%)					
First plan	53%	52%	52%	51%	49%
Last complete plan	-	66%	70%	73%	77%
Difference	-	14%	18%	22%	28%

Figure 5.1: Average plan budgets, payments and utilisation per plan (non-SIL participants) as at 30 June 2022 by age group and plan number – Acquired Brain Injury, participants with 2 plans

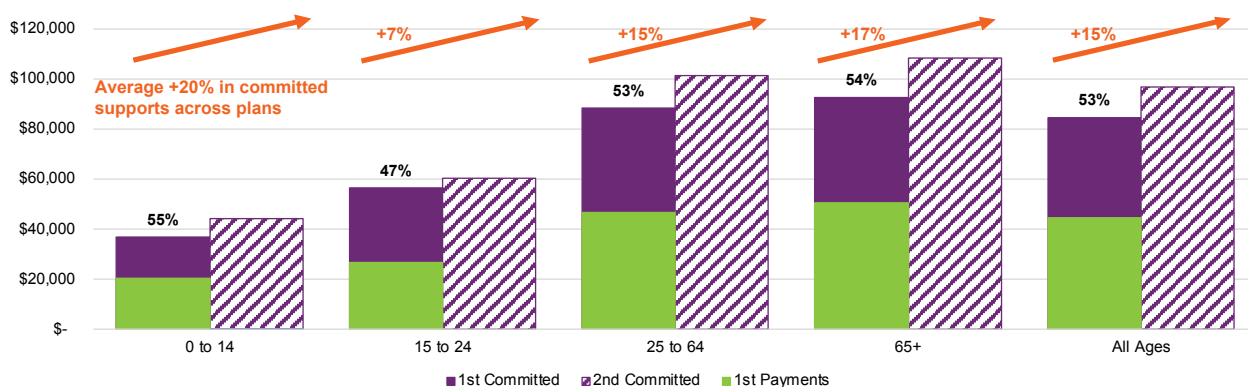


Figure 5.2: Average plan budgets, payments and utilisation per plan (non-SIL participants) as at 30 June 2022 by age group and plan number – Acquired Brain Injury, participants with 3 plans

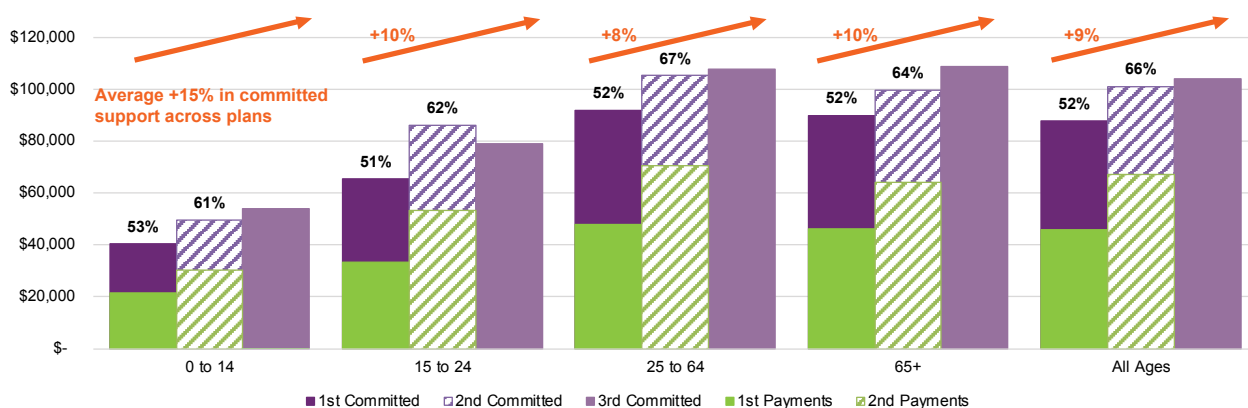


Figure 5.3: Average plan budgets, payments and utilisation per plan (non-SIL participants) as at 30 June 2022 by age group and plan number – Acquired Brain Injury, participants with 4 plans

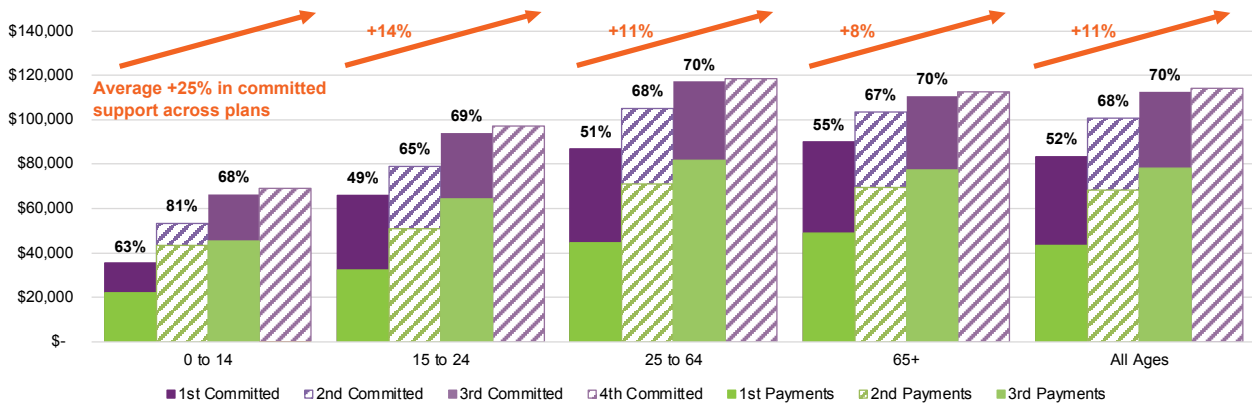


Figure 5.4: Average plan budgets, payments and utilisation per plan (non-SIL participants) as at 30 June 2022 by age group and plan number – Acquired Brain Injury, participants with 5 plans

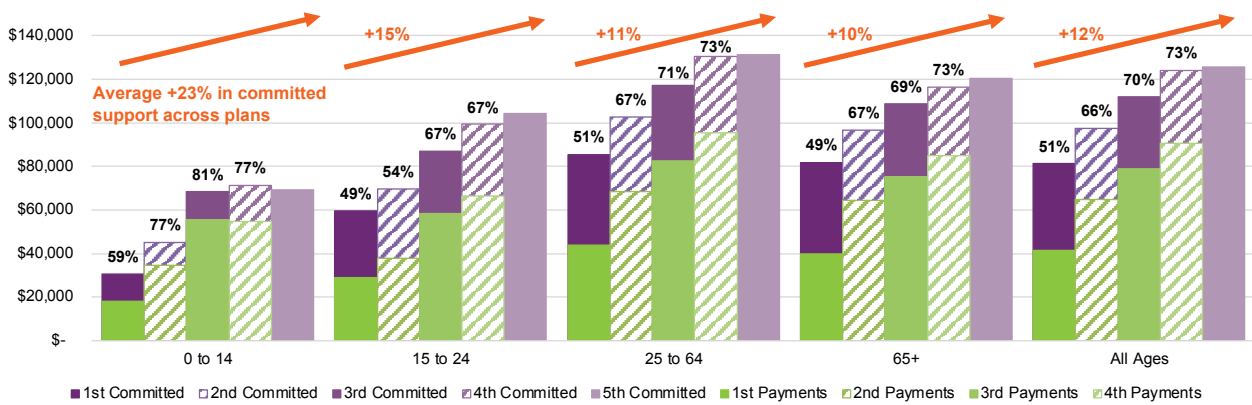
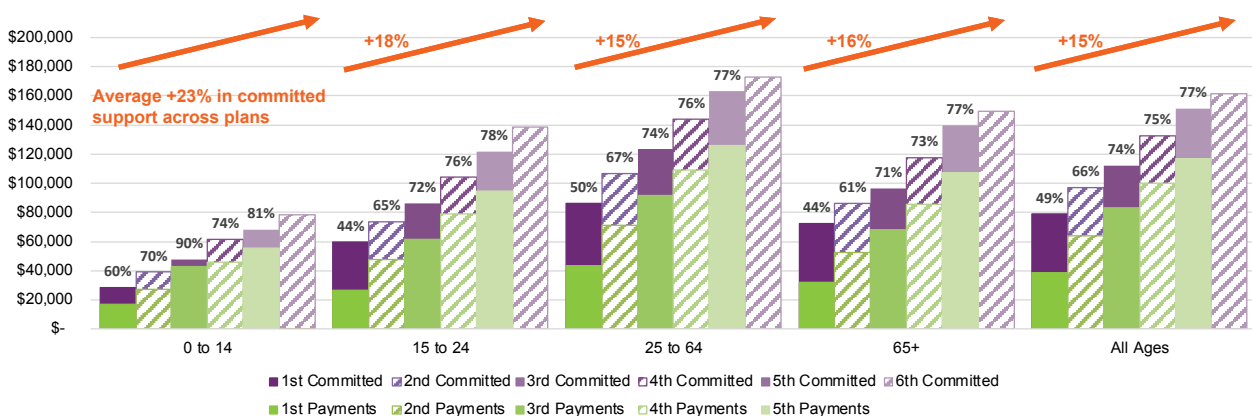


Figure 5.5: Average plan budgets, payments and utilisation per plan (non-SIL participants) as at 30 June 2022 by age group and plan number – Acquired Brain Injury, participants with 6+ plans



5.2 Autism

Table 5.4: Summary of average plan budgets, payments and utilisation per plan (non-SIL participants) as at 30 June 2022 by plan number – Autism

	2 plans	3 plans	4 plans	5 plans	6+ plans
Average annualised committed supports					
First plan (\$)	22,316	22,895	22,993	23,776	26,883
Current plan (\$)	24,320	28,220	33,115	40,441	54,151
Average % increase per plan	9%	11%	13%	14%	15%
Average annualised payments					
First plan (\$)	11,720	12,298	12,637	12,548	11,198
Last complete plan (\$)	-	16,857	21,324	26,841	34,315
Average % increase per plan	-	37%	30%	29%	45%
Utilisation of committed supports (%)					
First plan	53%	54%	55%	53%	42%
Last complete plan	-	61%	65%	67%	70%
Difference	-	8%	10%	14%	28%

Figure 5.6: Average plan budgets, payments and utilisation per plan (non-SIL participants) as at 30 June 2022 by age group and plan number – Autism, participants with 2 plans

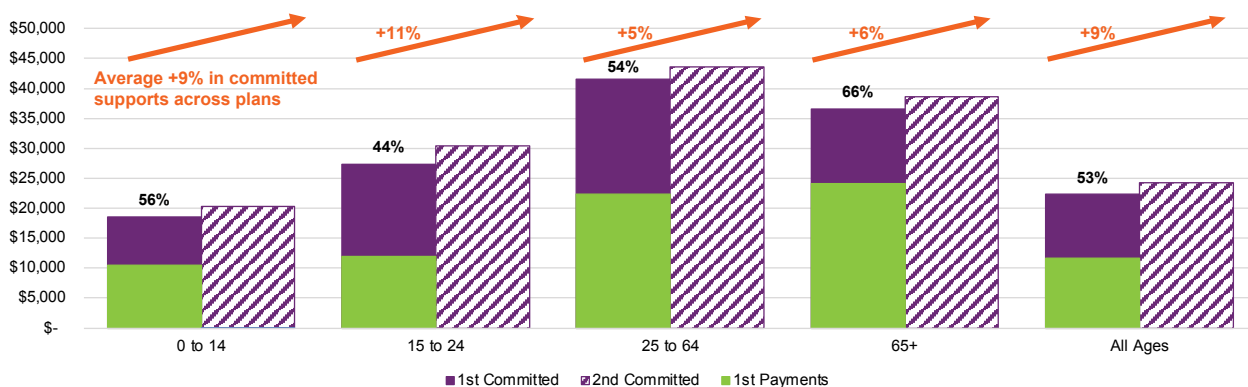


Figure 5.7: Average plan budgets, payments and utilisation per plan (non-SIL participants) as at 30 June 2022 by age group and plan number – Autism, participants with 3 plans

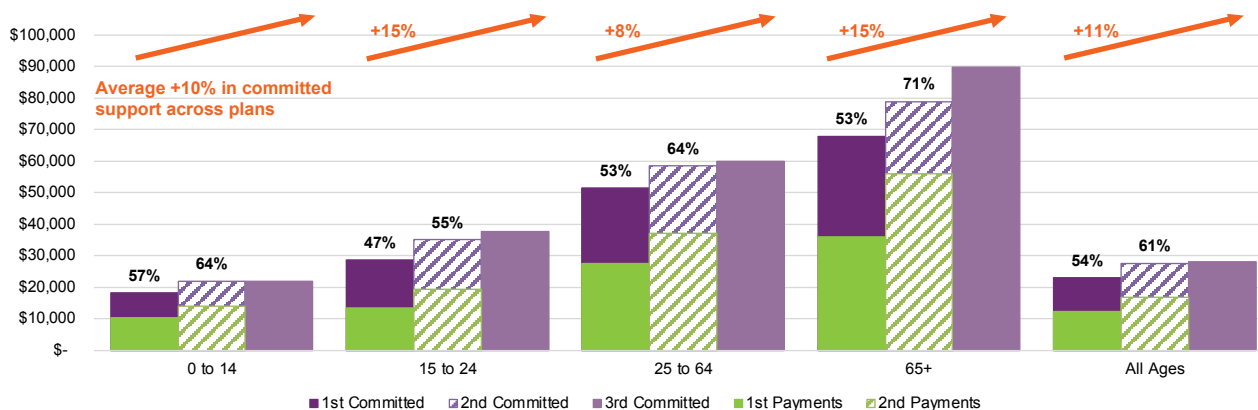


Figure 5.8: Average plan budgets, payments and utilisation per plan (non-SIL participants) as at 30 June 2022 by age group and plan number – Autism, participants with 4 plans

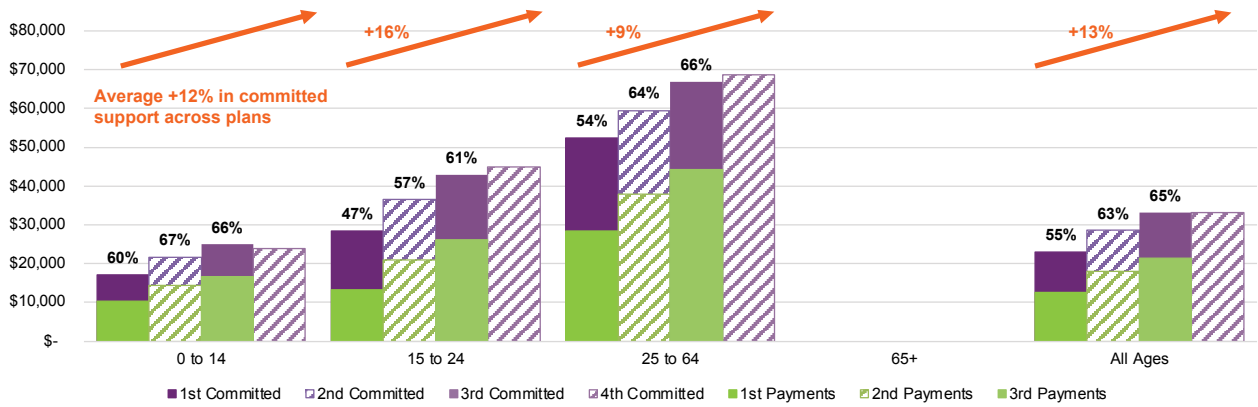


Figure 5.9: Average plan budgets, payments and utilisation per plan (non-SIL participants) as at 30 June 2022 by age group and plan number – Autism, participants with 5 plans

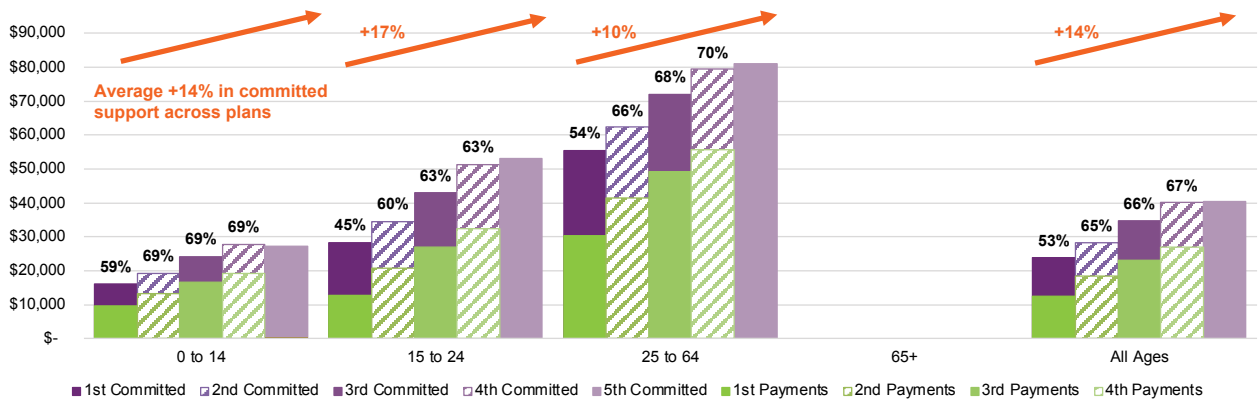
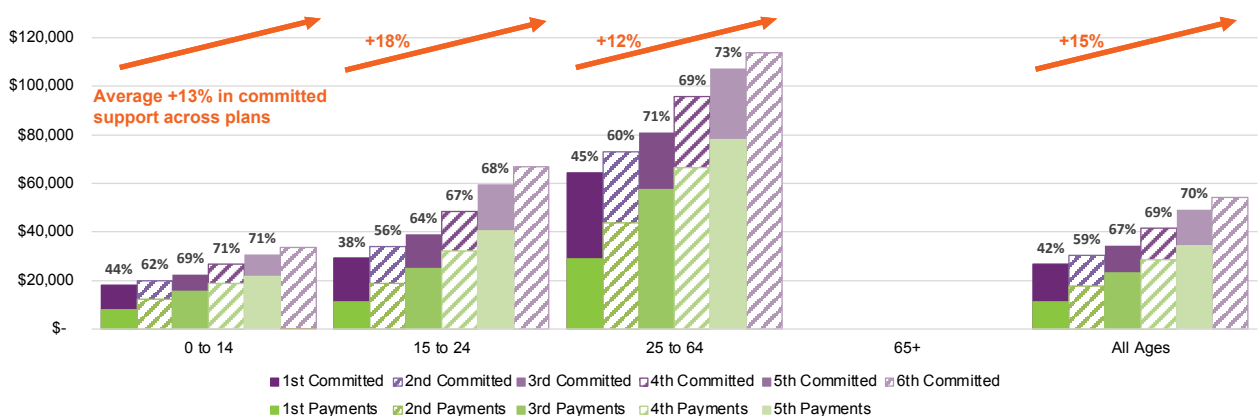


Figure 5.10: Average plan budgets, payments and utilisation per plan (non-SIL participants) as at 30 June 2022 by age group and plan number – Autism, participants with 6+ plans



5.3 Developmental Delay

Table 5.5: Summary of average plan budgets, payments and utilisation per plan (non-SIL participants) as at 30 June 2022 by plan number – Developmental Delay

	2 plans	3 plans	4 plans	5 plans	6+ plans
Average annualised committed supports					
First plan (\$)	18,845	17,330	15,784	15,579	16,175
Current plan (\$)	19,351	19,574	21,012	24,270	28,412
Average % increase per plan	3%	6%	10%	12%	12%
Average annualised payments					
First plan (\$)	8,899	8,498	8,360	8,732	7,133
Last complete plan (\$)	-	11,764	13,451	16,376	18,387
Average % increase per plan	-	38%	27%	23%	37%
Utilisation of committed supports (%)					
First plan	47%	49%	53%	56%	44%
Last complete plan	-	60%	63%	68%	67%
Difference	-	11%	10%	12%	23%

Figure 5.11: Average plan budgets, payments and utilisation per plan (non-SIL participants) as at 30 June 2022 by age group and plan number – Developmental Delay, participants with 2 plans

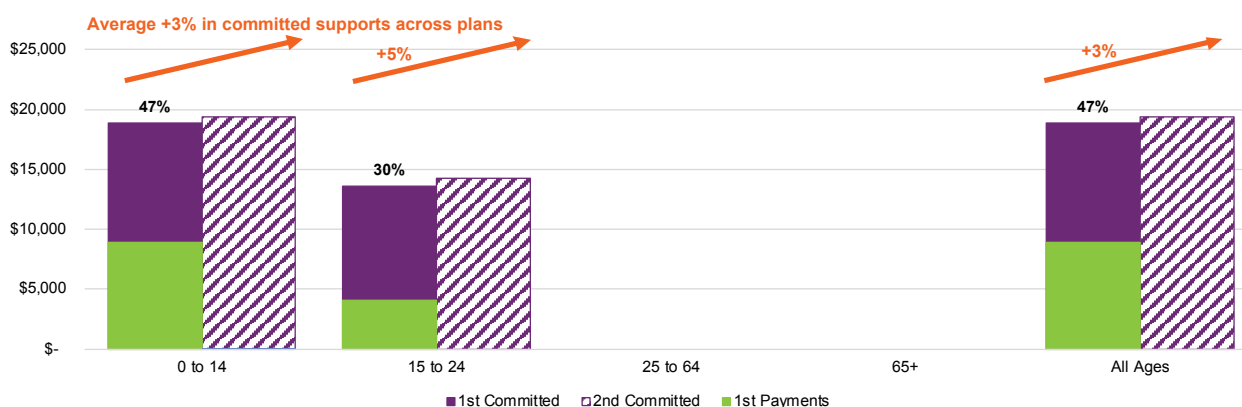


Figure 5.12: Average plan budgets, payments and utilisation per plan (non-SIL participants) as at 30 June 2022 by age group and plan number – Developmental Delay, participants with 3 plans

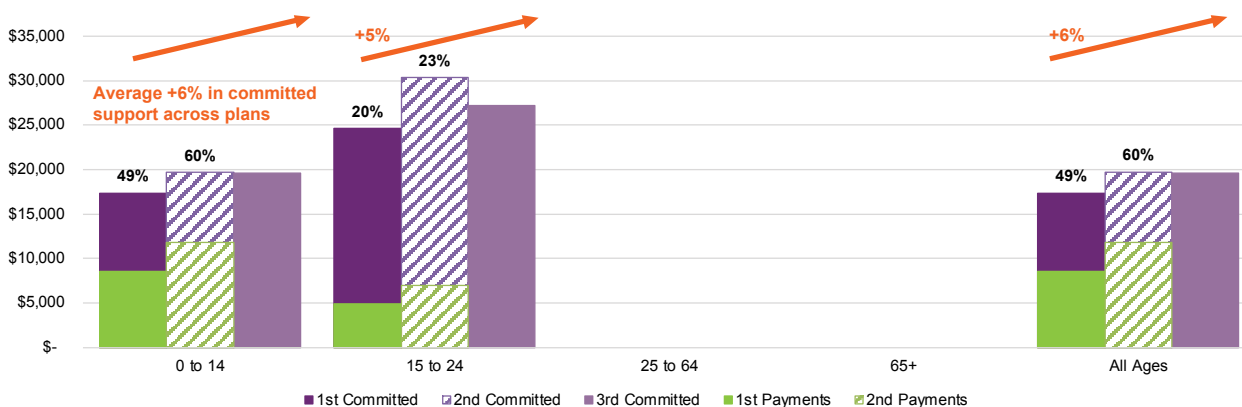


Figure 5.13: Average plan budgets, payments and utilisation per plan (non-SIL participants) as at 30 June 2022 by age group and plan number – Developmental Delay, participants with 4 plans

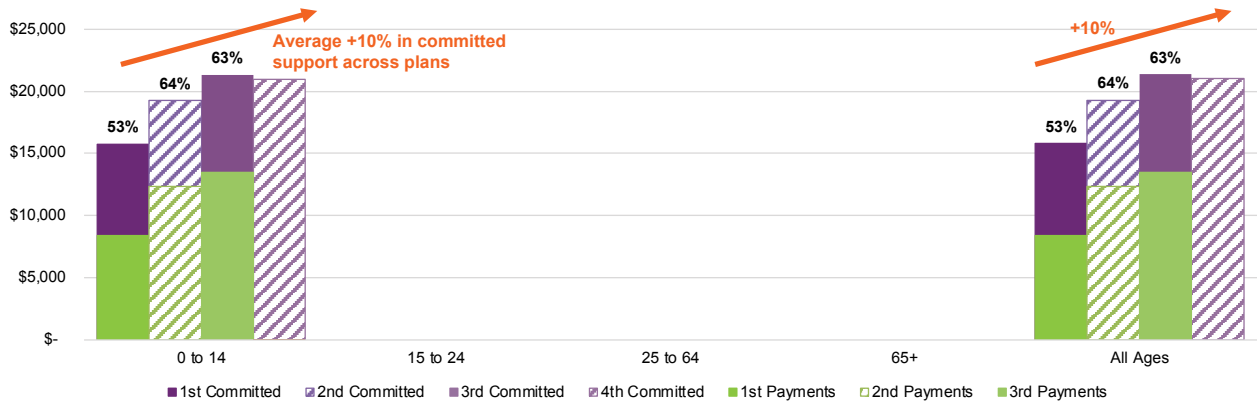


Figure 5.14: Average plan budgets, payments and utilisation per plan (non-SIL participants) as at 30 June 2022 by age group and plan number – Developmental Delay, participants with 5 plans

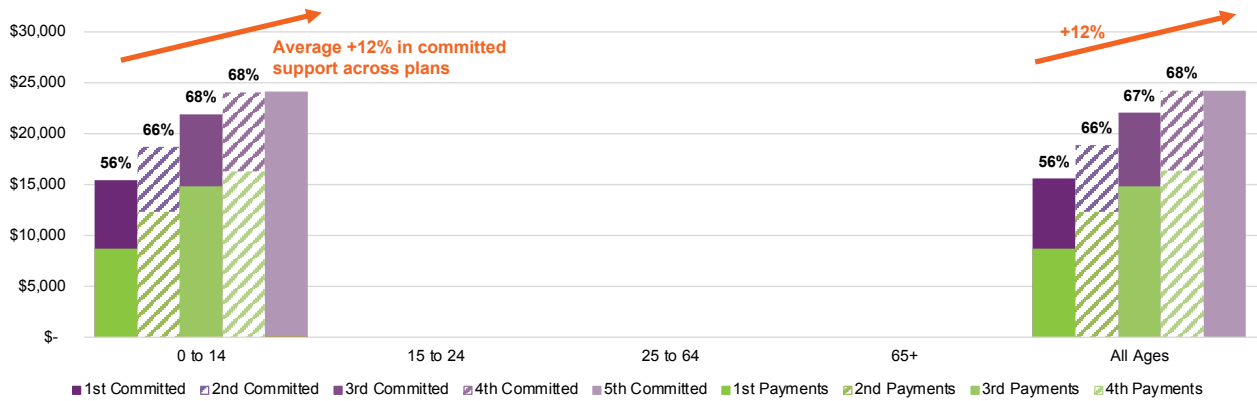
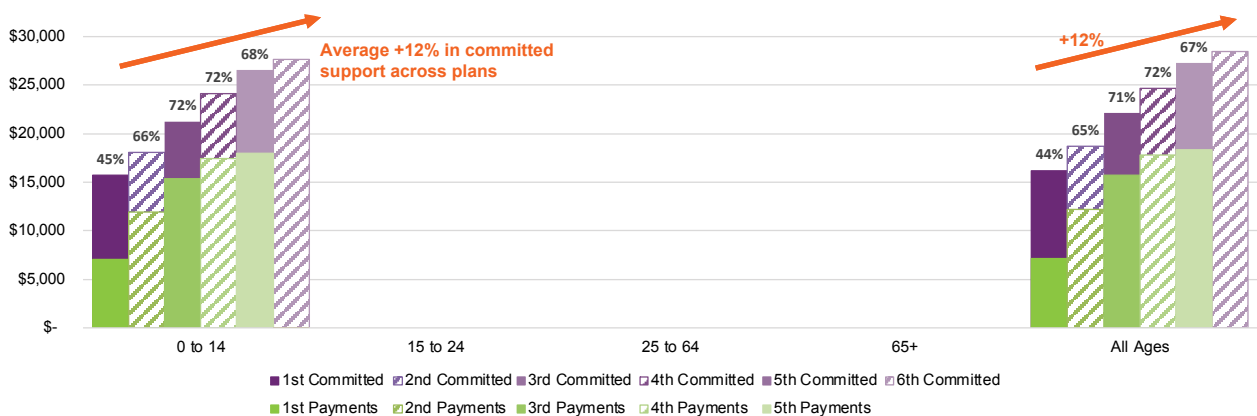


Figure 5.15: Average plan budgets, payments and utilisation per plan (non-SIL participants) as at 30 June 2022 by age group and plan number – Developmental Delay, participants with 6+ plans



5.4 Cerebral Palsy

Table 5.6: Summary of average plan budgets, payments and utilisation per plan (non-SIL participants) as at 30 June 2022 by plan number – Cerebral Palsy

	2 plans	3 plans	4 plans	5 plans	6+ plans
Average annualised committed supports					
First plan (\$)	46,974	58,348	66,916	66,242	74,190
Current plan (\$)	56,045	74,600	97,750	106,155	139,468
Average % increase per plan	19%	13%	13%	13%	13%
Average annualised payments					
First plan (\$)	25,100	32,447	37,193	35,267	33,132
Last complete plan (\$)	-	46,111	63,572	74,869	97,512
Average % increase per plan	-	42%	31%	29%	43%
Utilisation of committed supports (%)					
First plan	53%	56%	56%	53%	45%
Last complete plan	-	65%	70%	72%	76%
Difference	-	10%	14%	19%	31%

Figure 5.16: Average plan budgets, payments and utilisation per plan (non-SIL participants) as at 30 June 2022 by age group and plan number – Cerebral Palsy, participants with 2 plans

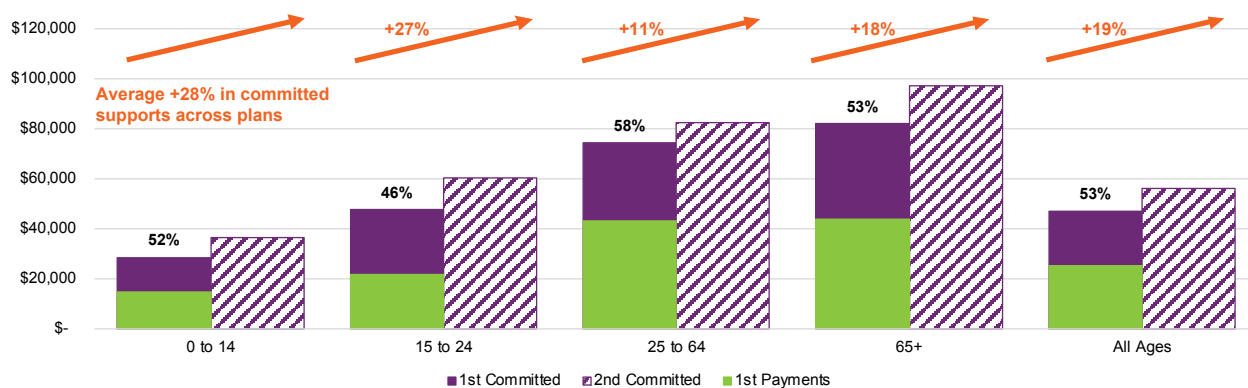


Figure 5.17: Average plan budgets, payments and utilisation per plan (non-SIL participants) as at 30 June 2022 by age group and plan number – Cerebral Palsy, participants with 3 plans

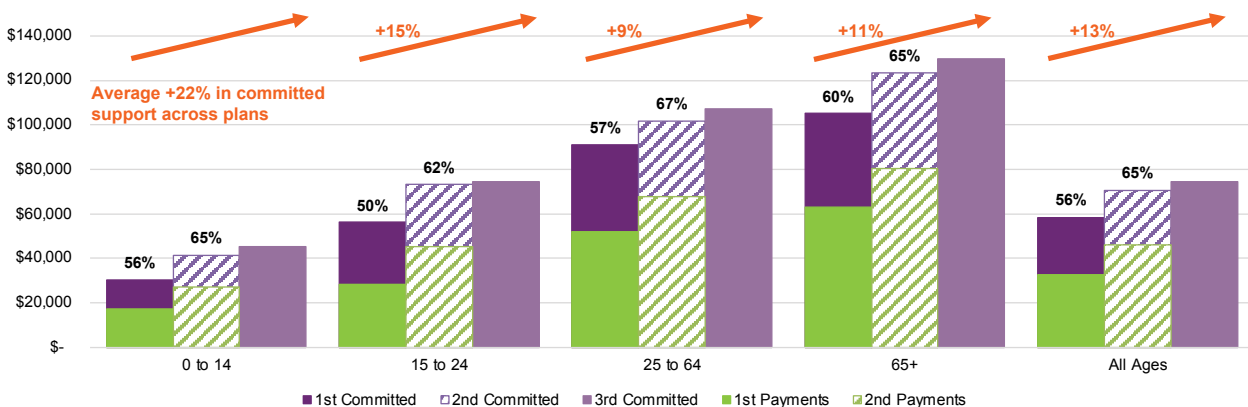


Figure 5.18: Average plan budgets, payments and utilisation per plan (non-SIL participants) as at 30 June 2022 by age group and plan number – Cerebral Palsy, participants with 4 plans

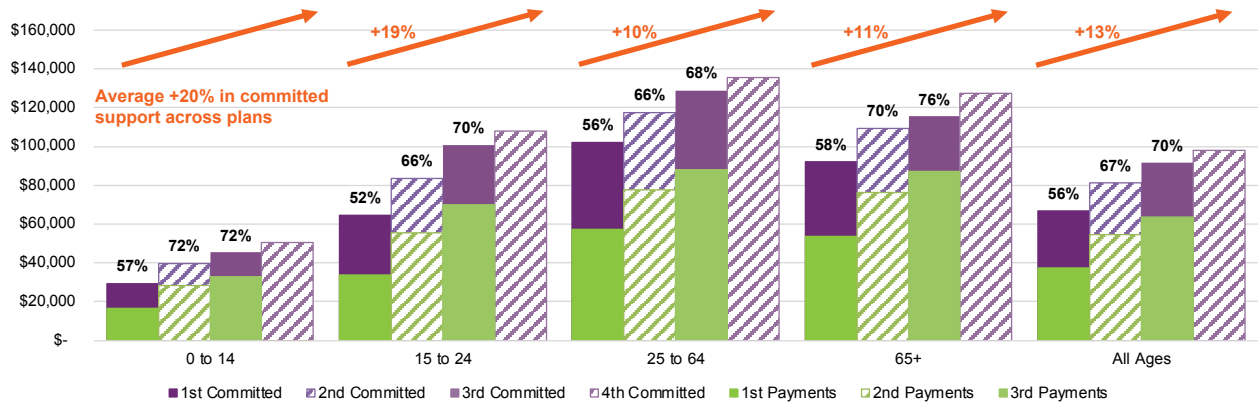


Figure 5.19: Average plan budgets, payments and utilisation per plan (non-SIL participants) as at 30 June 2022 by age group and plan number – Cerebral Palsy, participants with 5 plans

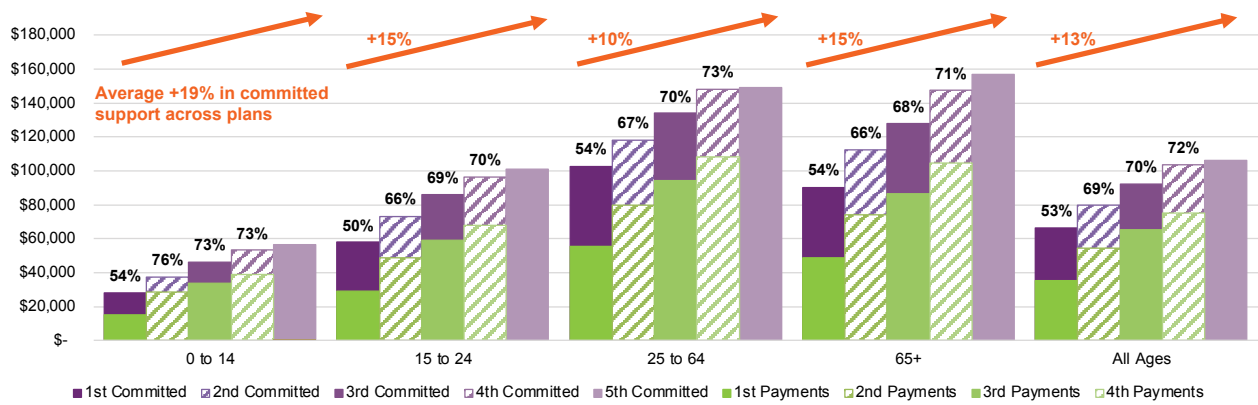
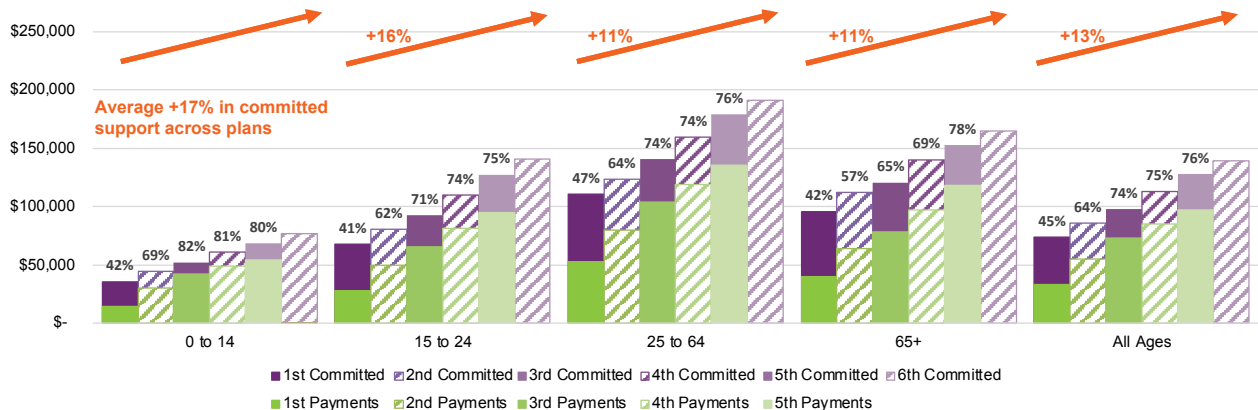


Figure 5.20: Average plan budgets, payments and utilisation per plan (non-SIL participants) as at 30 June 2022 by age group and plan number – Cerebral Palsy, participants with 6+ plans



5.5 Intellectual Disability

Table 5.7: Summary of average plan budgets, payments and utilisation per plan (non-SIL participants) as at 30 June 2022 by plan number – Intellectual Disability

	2 plans	3 plans	4 plans	5 plans	6+ plans
Average annualised committed supports					
First plan (\$)	43,178	46,914	46,414	46,335	46,619
Current plan (\$)	47,822	58,359	66,297	74,564	91,254
Average % increase per plan	11%	12%	13%	13%	14%
Average annualised payments					
First plan (\$)	21,812	24,367	24,664	23,722	20,064
Last complete plan (\$)	-	33,602	42,019	49,342	60,141
Average % increase per plan	-	38%	31%	28%	44%
Utilisation of committed supports (%)					
First plan	51%	52%	53%	51%	43%
Last complete plan	-	62%	66%	67%	71%
Difference	-	10%	13%	16%	28%

Figure 5.21: Average plan budgets, payments and utilisation per plan (non-SIL participants) as at 30 June 2022 by age group and plan number – Intellectual Disability, participants with 2 plans

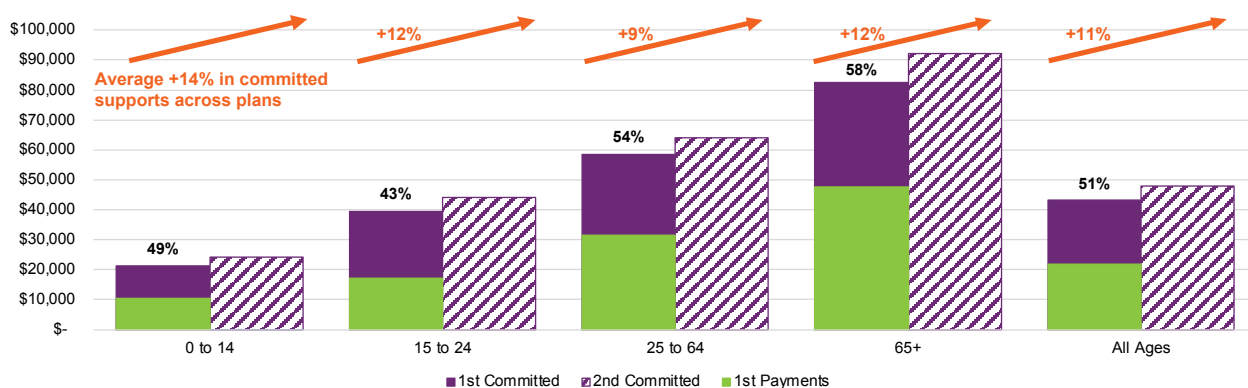
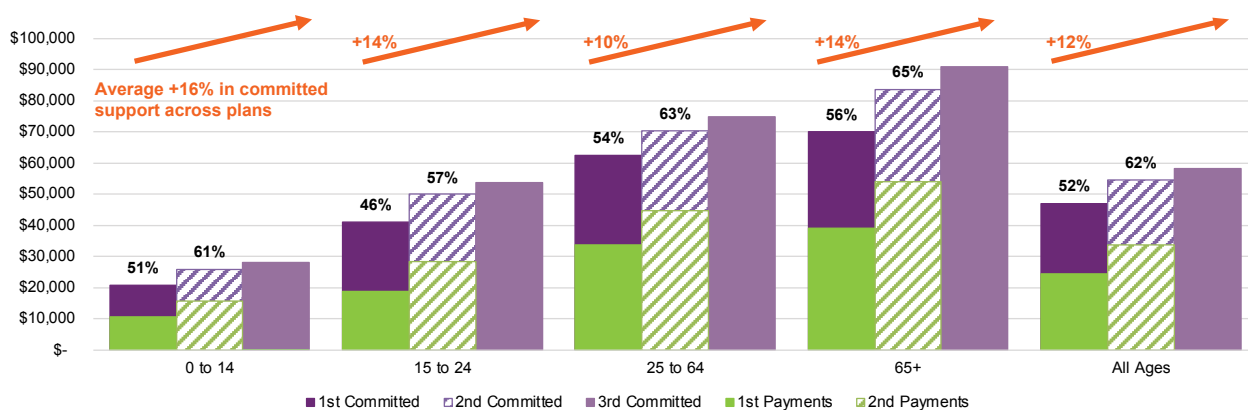


Figure 5.22: Average plan budgets, payments and utilisation per plan (non-SIL participants) as at 30 June 2022 by age group and plan number – Intellectual Disability, participants with 3 plans



Analysis of average committed supports, payments and utilisation trends

Figure 5.23: Average plan budgets, payments and utilisation per plan (non-SIL participants) as at 30 June 2022 by age group and plan number – Intellectual Disability, participants with 4 plans

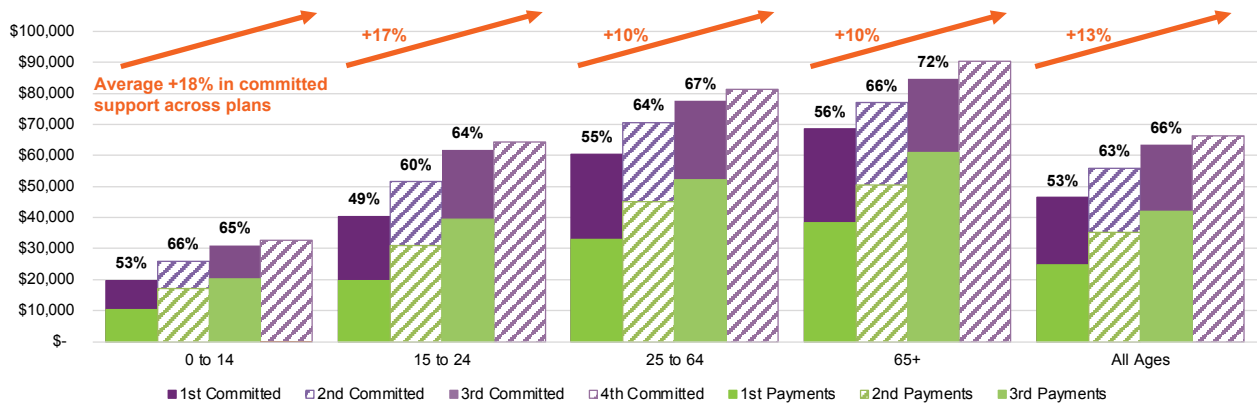


Figure 5.24: Average plan budgets, payments and utilisation per plan (non-SIL participants) as at 30 June 2022 by age group and plan number – Intellectual Disability, participants with 5 plans

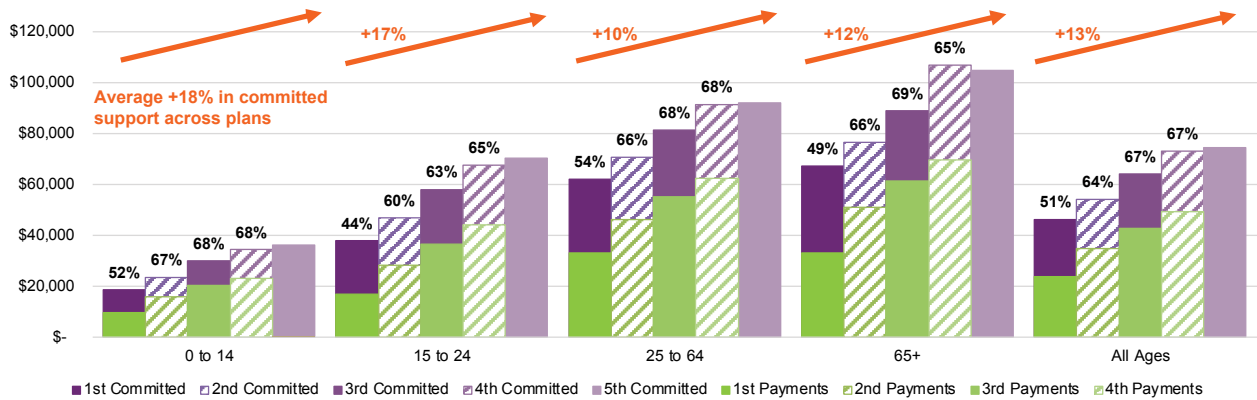
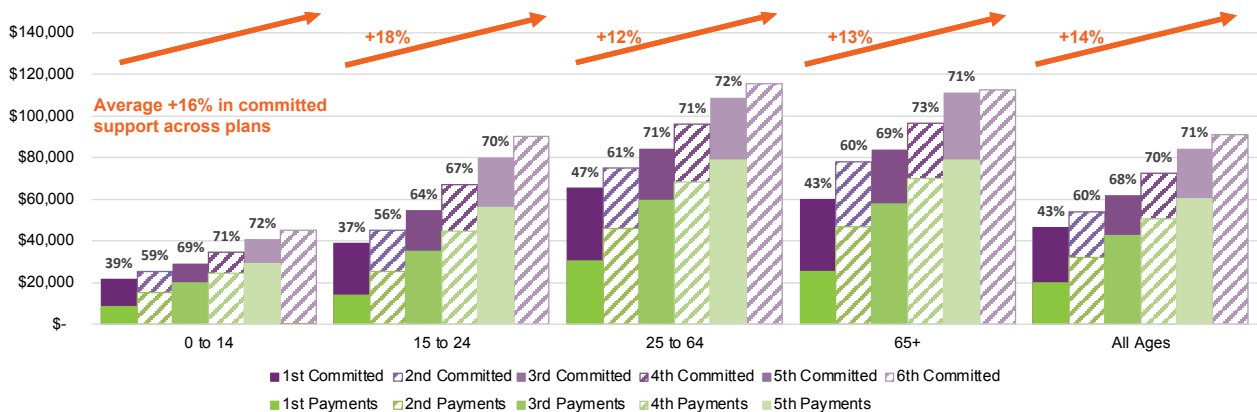


Figure 5.25: Average plan budgets, payments and utilisation per plan (non-SIL participants) as at 30 June 2022 by age group and plan number – Intellectual Disability, participants with 6+ plans



5.6 Sensory disability

Table 5.8: Summary of average plan budgets, payments and utilisation per plan (non-SIL participants) as at 30 June 2022 by plan number – Sensory disability

	2 plans	3 plans	4 plans	5 plans	6+ plans
Average annualised committed supports					
First plan (\$)	16,754	17,444	19,170	19,353	19,863
Current plan (\$)	17,162	19,529	24,978	28,037	34,213
Average % increase per plan	2%	6%	9%	10%	11%
Average annualised payments					
First plan (\$)	6,486	6,949	8,110	8,059	7,251
Last complete plan (\$)	-	10,109	14,732	18,125	21,914
Average % increase per plan	-	45%	35%	31%	45%
Utilisation of committed supports (%)					
First plan	39%	40%	42%	42%	37%
Last complete plan	-	51%	58%	63%	67%
Difference	-	12%	16%	22%	31%

Figure 5.26: Average plan budgets, payments and utilisation per plan (non-SIL participants) as at 30 June 2022 by age group and plan number – Sensory disability, participants with 2 plans

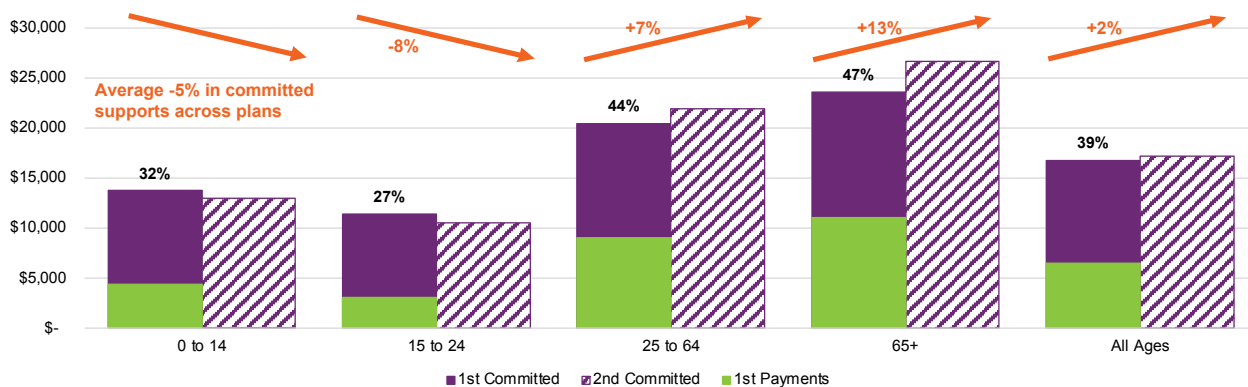


Figure 5.27: Average plan budgets, payments and utilisation per plan (non-SIL participants) as at 30 June 2022 by age group and plan number – Sensory disability, participants with 3 plans

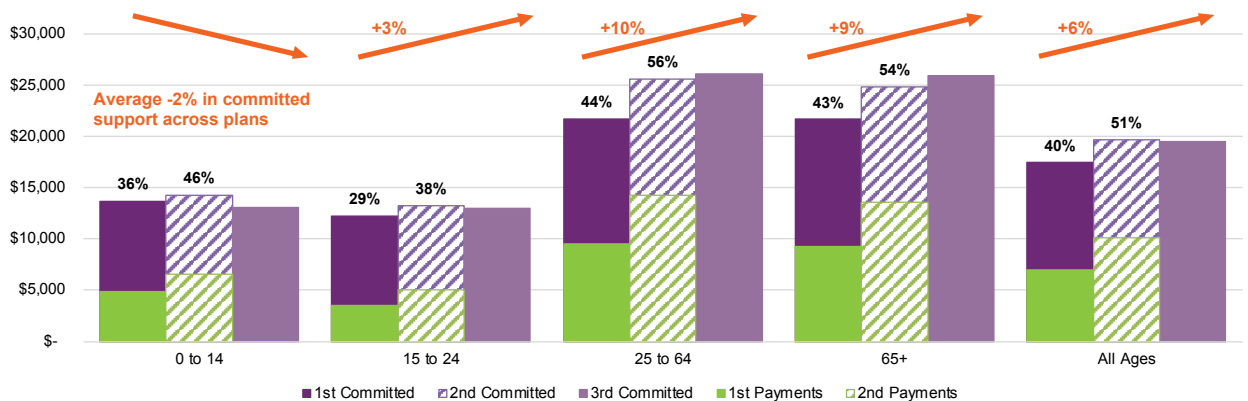


Figure 5.28: Average plan budgets, payments and utilisation per plan (non-SIL participants) as at 30 June 2022 by age group and plan number – Sensory disability, participants with 4 plans

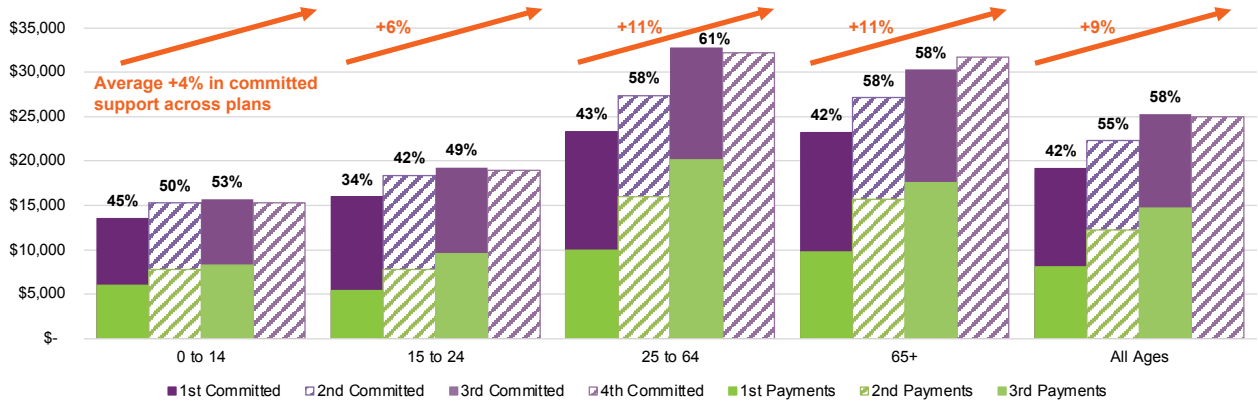


Figure 5.29: Average plan budgets, payments and utilisation per plan (non-SIL participants) as at 30 June 2022 by age group and plan number – Sensory disability, participants with 5 plans

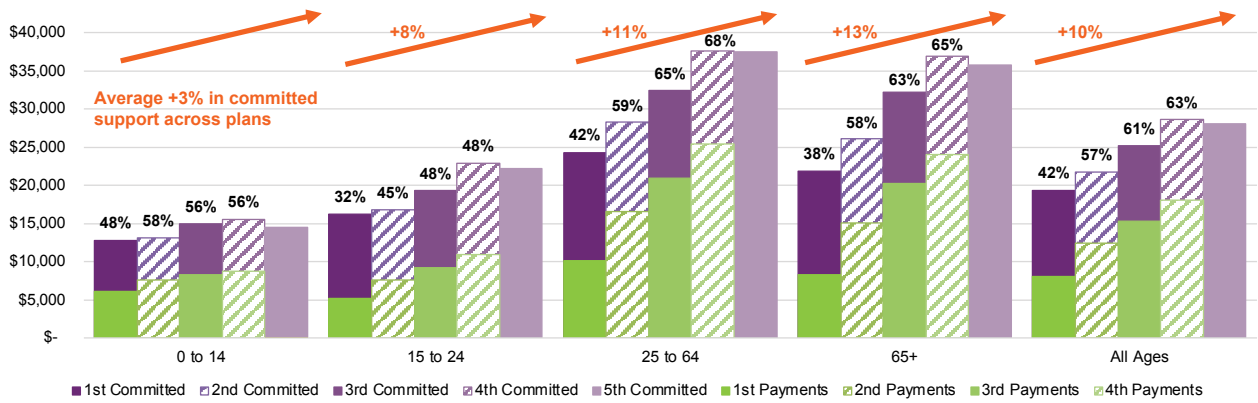
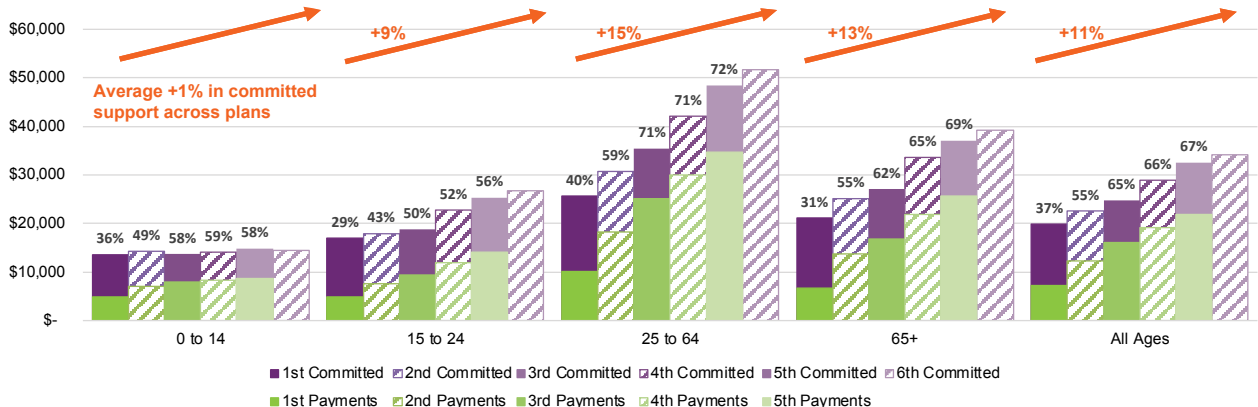


Figure 5.30: Average plan budgets, payments and utilisation per plan (non-SIL participants) as at 30 June 2022 by age group and plan number – Sensory disability, participants with 6+ plans



5.7 Multiple Sclerosis

Table 5.9: Summary of average plan budgets, payments and utilisation per plan (non-SIL participants) as at 30 June 2022 by plan number – Multiple Sclerosis

	2 plans	3 plans	4 plans	5 plans	6+ plans
Average annualised committed supports					
First plan (\$)	57,794	61,321	61,886	66,185	70,846
Current plan (\$)	65,642	76,119	87,223	108,389	140,715
Average % increase per plan	14%	11%	12%	13%	15%
Average annualised payments					
First plan (\$)	28,101	29,680	28,886	30,350	28,511
Last complete plan (\$)	-	43,125	54,176	71,030	97,670
Average % increase per plan	-	45%	37%	33%	51%
Utilisation of committed supports (%)					
First plan	49%	48%	47%	46%	40%
Last complete plan	-	61%	66%	70%	76%
Difference	-	13%	20%	24%	36%

Figure 5.31: Average plan budgets, payments and utilisation per plan (non-SIL participants) as at 30 June 2022 by age group and plan number – Multiple Sclerosis, participants with 2 plans

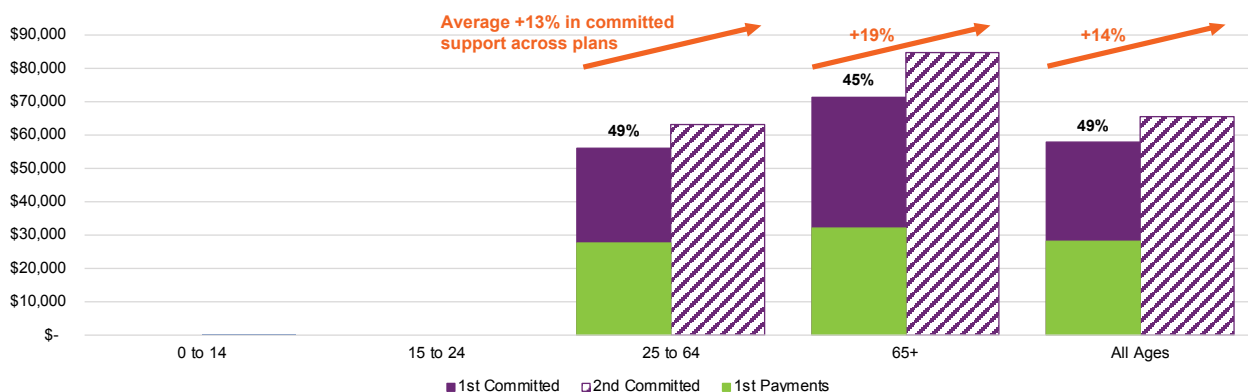


Figure 5.32: Average plan budgets, payments and utilisation per plan (non-SIL participants) as at 30 June 2022 by age group and plan number – Multiple Sclerosis, participants with 3 plans

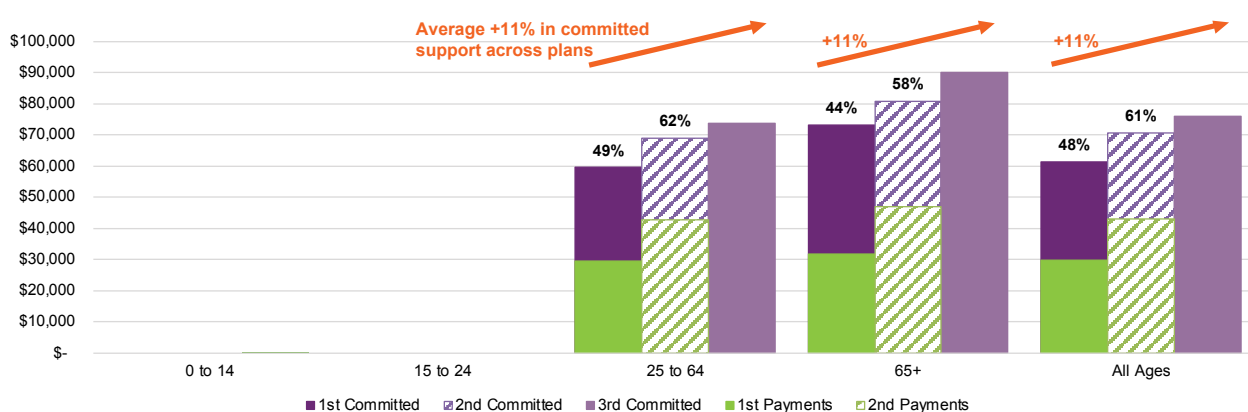


Figure 5.33: Average plan budgets, payments and utilisation per plan (non-SIL participants) as at 30 June 2022 by age group and plan number – Multiple Sclerosis, participants with 4 plans

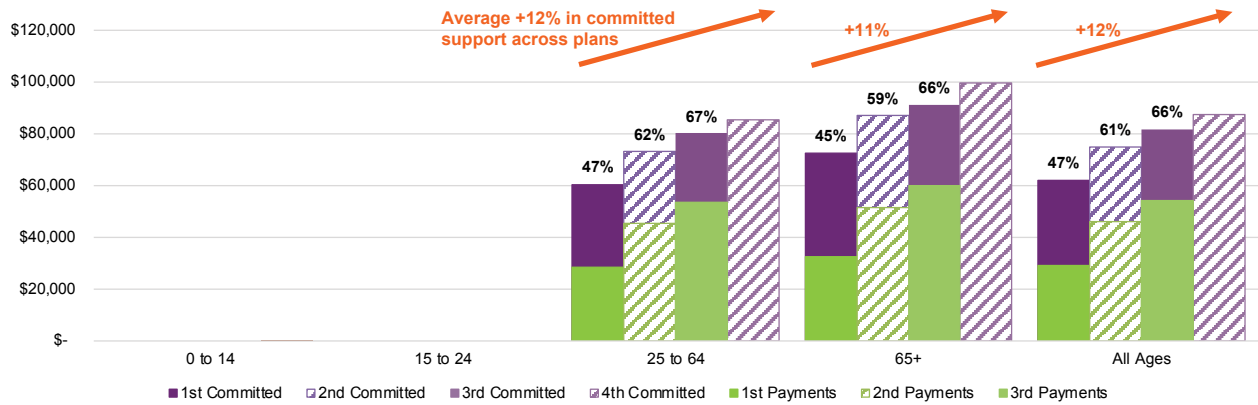


Figure 5.34: Average plan budgets, payments and utilisation per plan (non-SIL participants) as at 30 June 2022 by age group and plan number – Multiple Sclerosis, participants with 5 plans

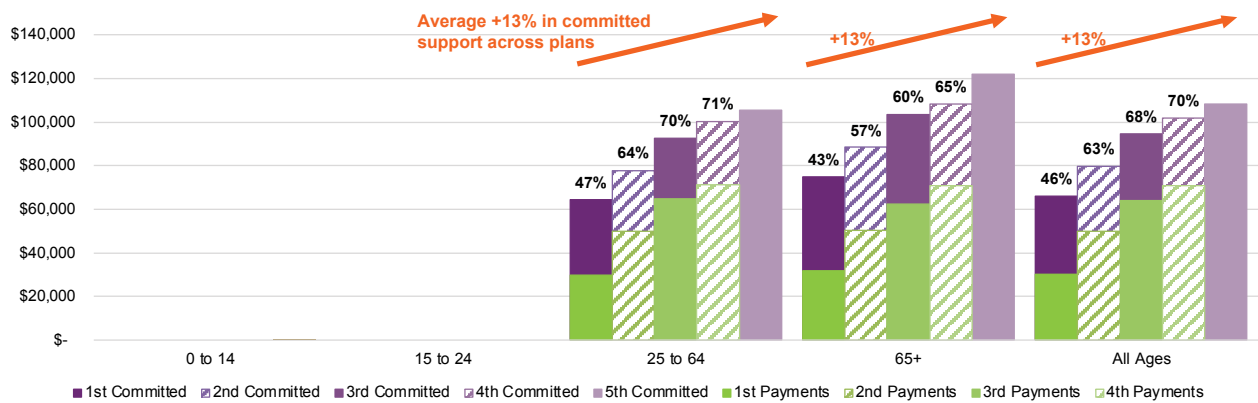
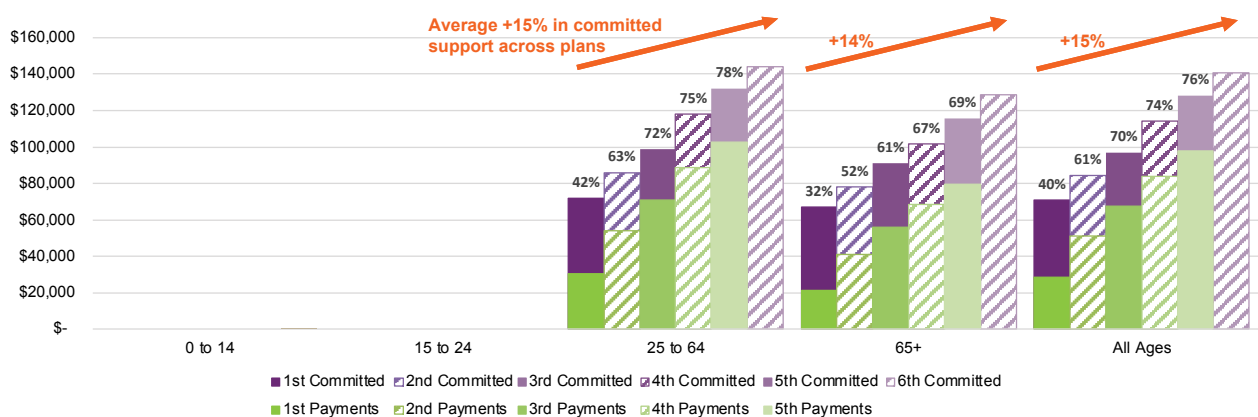


Figure 5.35: Average plan budgets, payments and utilisation per plan (non-SIL participants) as at 30 June 2022 by age group and plan number – Multiple Sclerosis, participants with 6+ plans



5.8 Psychosocial disability

Table 5.10: Summary of average plan budgets, payments and utilisation per plan a(non-SIL participants) as at 30 June 2022 by plan number – Psychosocial disability

	2 plans	3 plans	4 plans	5 plans	6+ plans
Average annualised committed supports					
First plan (\$)	57,858	56,367	52,921	49,854	46,797
Current plan (\$)	60,824	66,194	72,205	78,631	92,127
Average % increase per plan	5%	8%	11%	12%	15%
Average annualised payments					
First plan (\$)	28,825	25,942	22,880	20,294	17,581
Last complete plan (\$)	-	40,834	48,536	53,623	60,247
Average % increase per plan	-	57%	46%	38%	51%
Utilisation of committed supports (%)					
First plan	50%	46%	43%	41%	38%
Last complete plan	-	63%	67%	69%	69%
Difference	-	17%	24%	28%	32%

Figure 5.36: Average plan budgets, payments and utilisation per plan (non-SIL participants) as at 30 June 2022 by age group and plan number – Psychosocial disability, participants with 2 plans

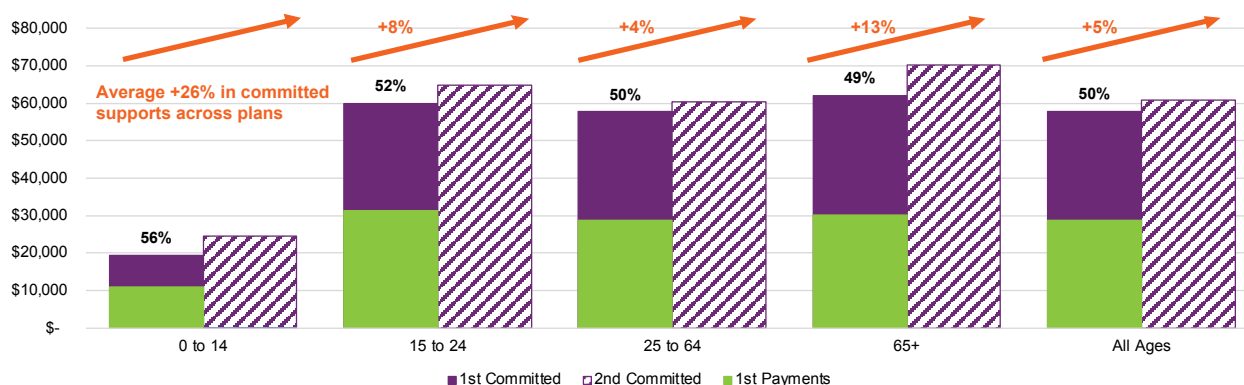
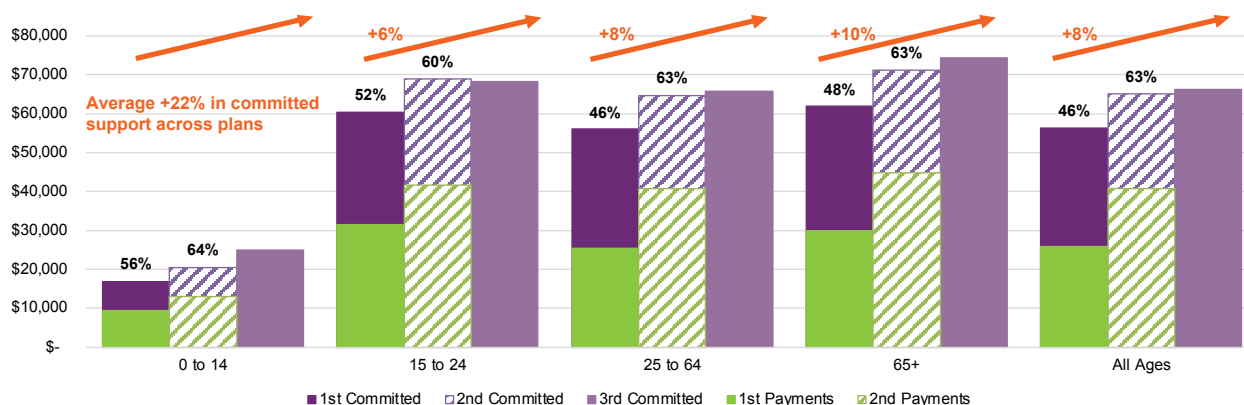


Figure 5.37: Average plan budgets, payments and utilisation per plan (non-SIL participants) as at 30 June 2022 by age group and plan number – Psychosocial disability, participants with 3 plans



Analysis of average committed supports, payments and utilisation trends

Figure 5.38: Average plan budgets, payments and utilisation per plan (non-SIL participants) as at 30 June 2022 by age group and plan number – Psychosocial disability, participants with 4 plans

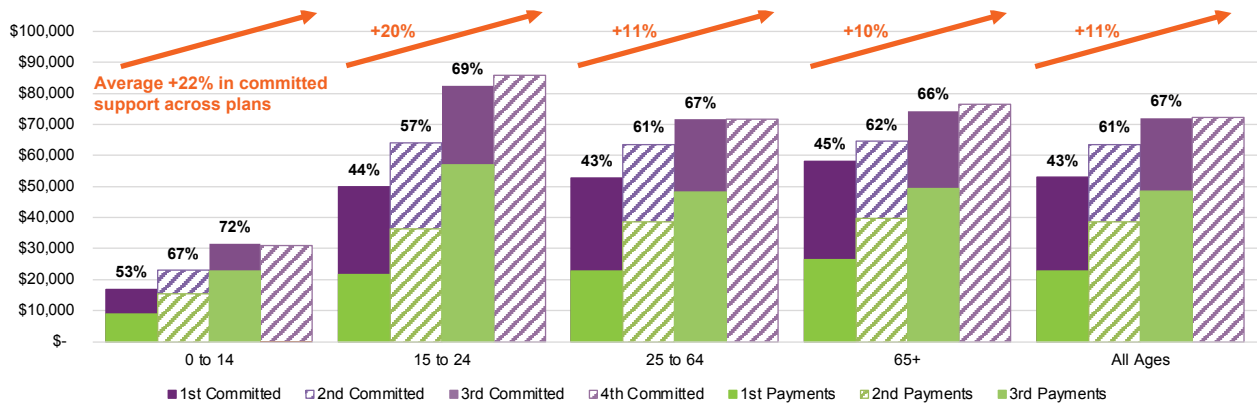


Figure 5.39: Average plan budgets, payments and utilisation per plan (non-SIL participants) as at 30 June 2022 by age group and plan number – Psychosocial disability, participants with 5 plans

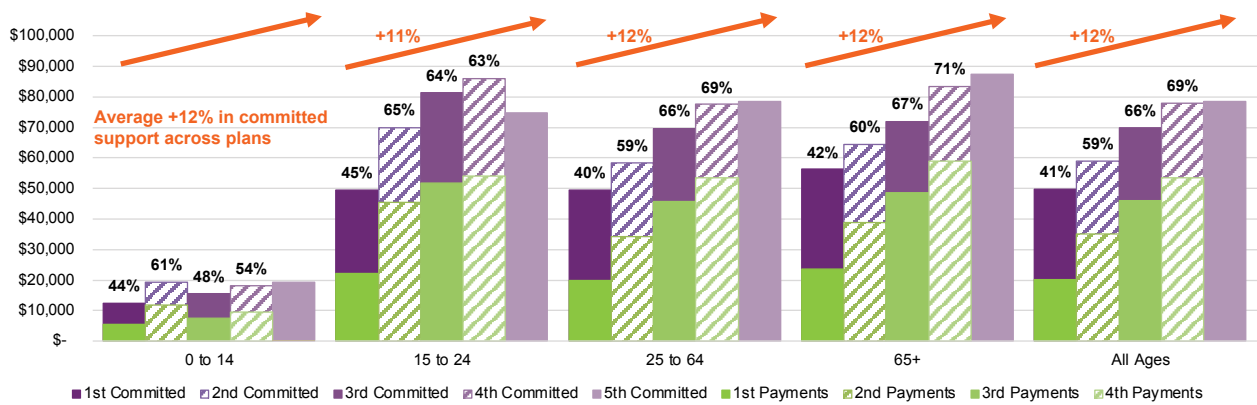
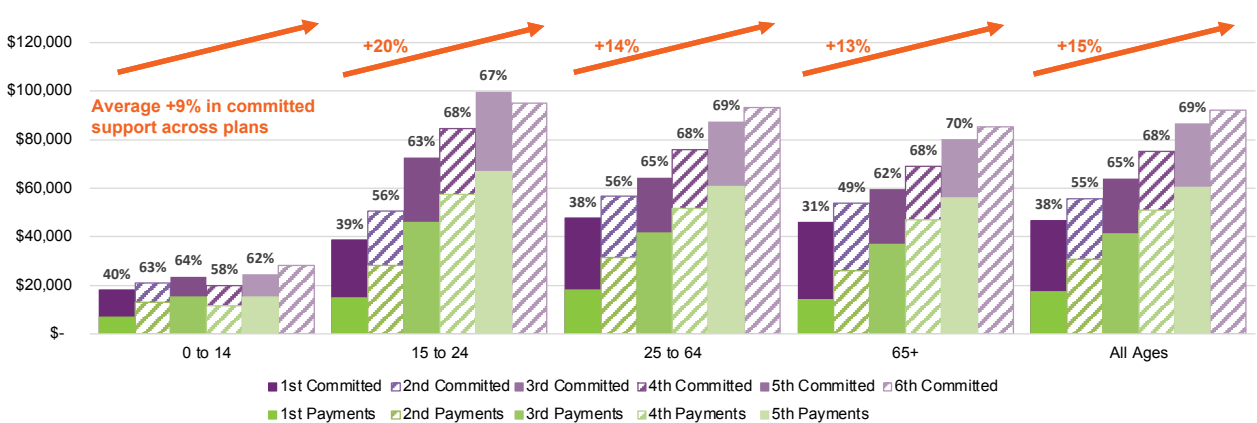


Figure 5.40: Average plan budgets, payments and utilisation per plan (non-SIL participants) as at 30 June 2022 by age group and plan number – Psychosocial disability, participants with 6+ plans



5.9 Spinal Cord Injury

Table 5.11: Summary of average plan budgets, payments and utilisation per plan (non-SIL participants) as at 30 June 2022 by plan number – Spinal Cord Injury

	2 plans	3 plans	4 plans	5 plans	6+ plans
Average annualised committed supports					
First plan (\$)	103,987	107,319	111,448	102,270	111,564
Current plan (\$)	120,275	130,099	152,817	153,044	200,294
Average % increase per plan	16%	10%	11%	11%	12%
Average annualised payments					
First plan (\$)	58,690	65,024	62,559	58,073	58,417
Last complete plan (\$)	-	91,025	112,533	113,560	150,672
Average % increase per plan	-	40%	34%	25%	37%
Utilisation of committed supports (%)					
First plan	56%	61%	56%	57%	52%
Last complete plan	-	72%	75%	74%	80%
Difference	-	11%	19%	17%	28%

Figure 5.41: Average plan budgets, payments and utilisation per plan (non-SIL participants) as at 30 June 2022 by age group and plan number – Spinal Cord Injury, participants with 2 plans

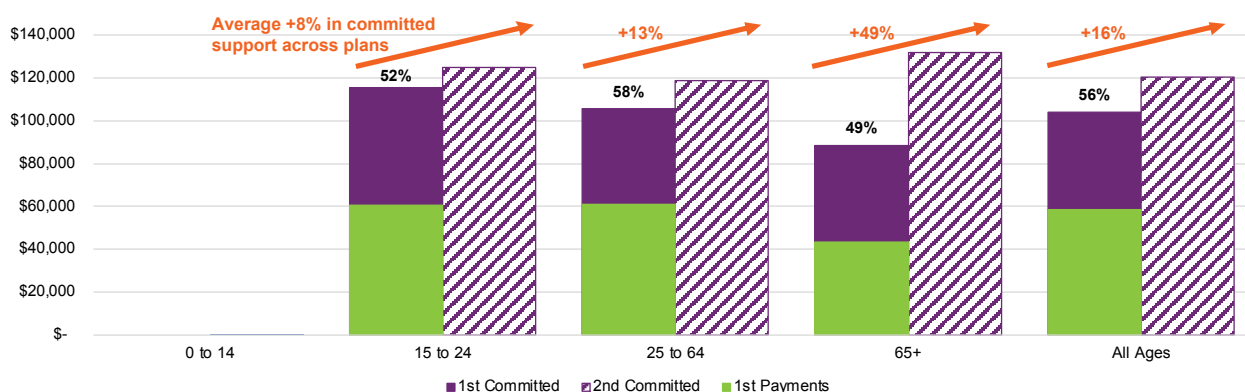


Figure 5.42: Average plan budgets, payments and utilisation per plan (non-SIL participants) as at 30 June 2022 by age group and plan number – Spinal Cord Injury, participants with 3 plans

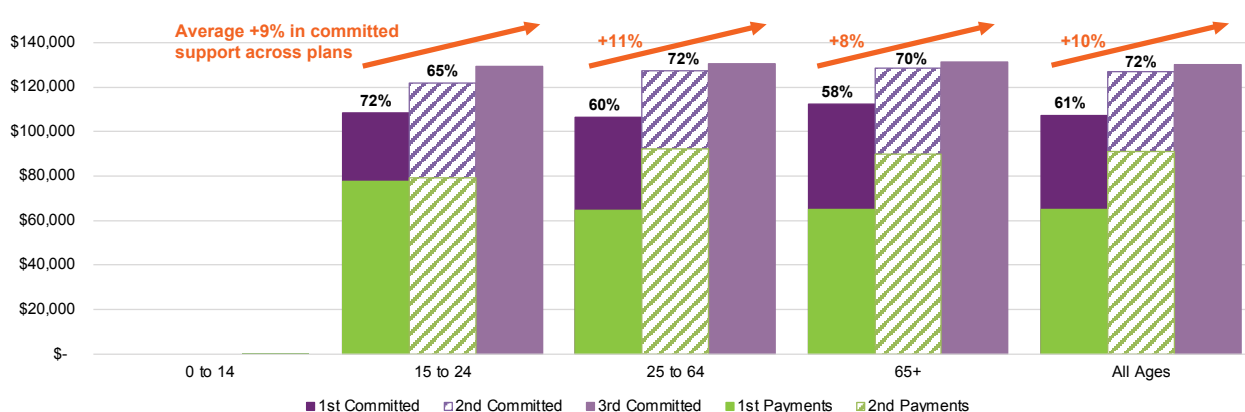


Figure 5.43: Average plan budgets, payments and utilisation per plan (non-SIL participants) as at 30 June 2022 by age group and plan number – Spinal Cord Injury, participants with 4 plans

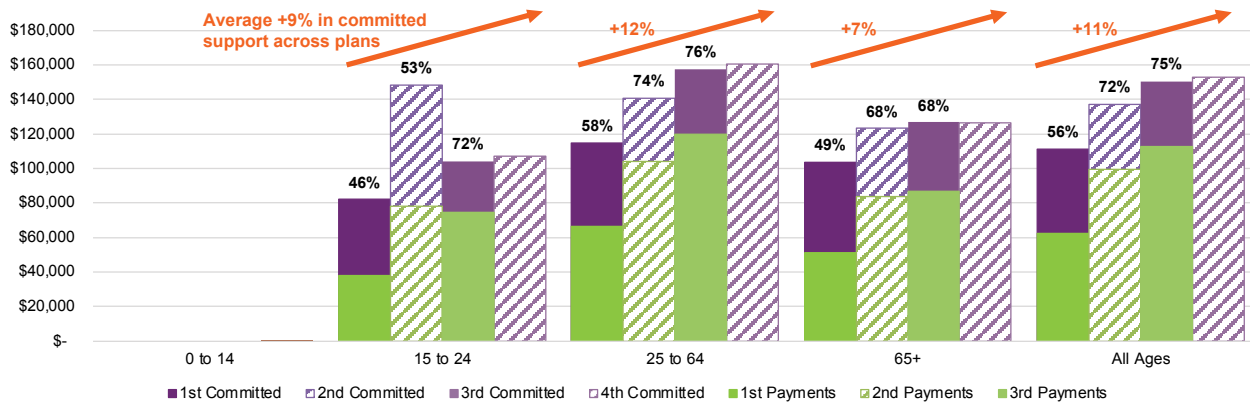


Figure 5.44: Average plan budgets, payments and utilisation per plan (non-SIL participants) as at 30 June 2022 by age group and plan number – Spinal Cord Injury, participants with 5 plans

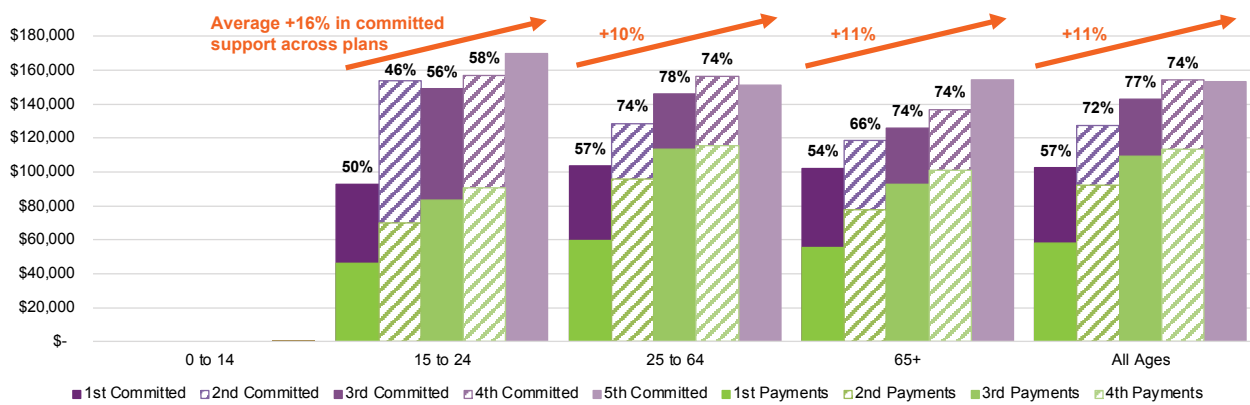
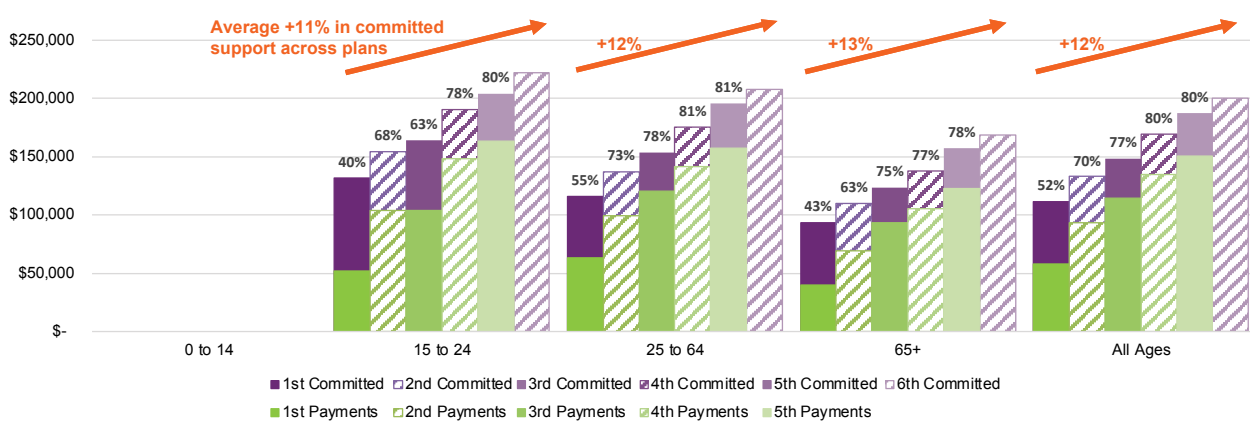


Figure 5.45: Average plan budgets, payments and utilisation per plan (non-SIL participants) as at 30 June 2022 by age group and plan number – Spinal Cord Injury, participants with 6+ plans



5.10 Stroke

Table 5.12: Summary of average plan budgets, payments and utilisation per plan (non-SIL participants) as at 30 June 2022 by plan number – Stroke

	2 plans	3 plans	4 plans	5 plans	6+ plans
Average annualised committed supports					
First plan (\$)	93,730	94,375	87,830	82,316	71,478
Current plan (\$)	102,404	106,880	116,891	125,391	148,532
Average % increase per plan	9%	6%	10%	11%	16%
Average annualised payments					
First plan (\$)	51,358	49,042	45,762	43,467	30,745
Last complete plan (\$)	-	70,243	84,908	92,848	106,776
Average % increase per plan	-	43%	36%	29%	51%
Utilisation of committed supports (%)					
First plan	55%	52%	52%	53%	43%
Last complete plan	-	68%	73%	75%	77%
Difference	-	16%	21%	22%	34%

Figure 5.46: Average plan budgets, payments and utilisation per plan (non-SIL participants) as at 30 June 2022 by age group and plan number – Stroke, participants with 2 plans

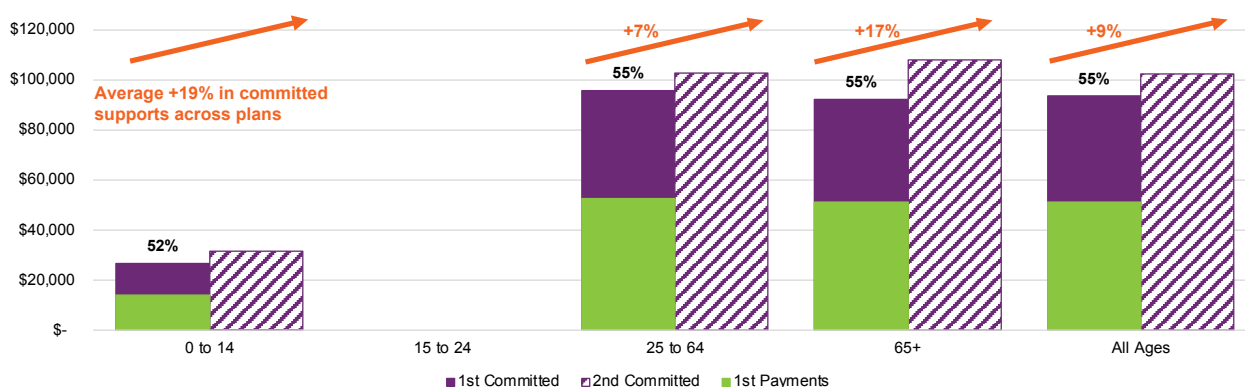


Figure 5.47: Average plan budgets, payments and utilisation per plan (non-SIL participants) as at 30 June 2022 by age group and plan number – Stroke, participants with 3 plans

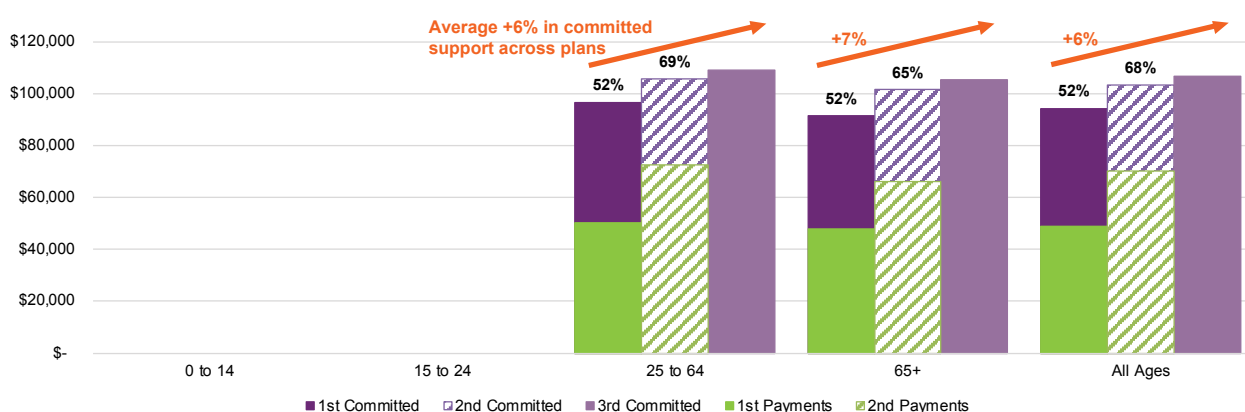


Figure 5.48: Average plan budgets, payments and utilisation per plan (non-SIL participants) as at 30 June 2022 by age group and plan number – Stroke, participants with 4 plans

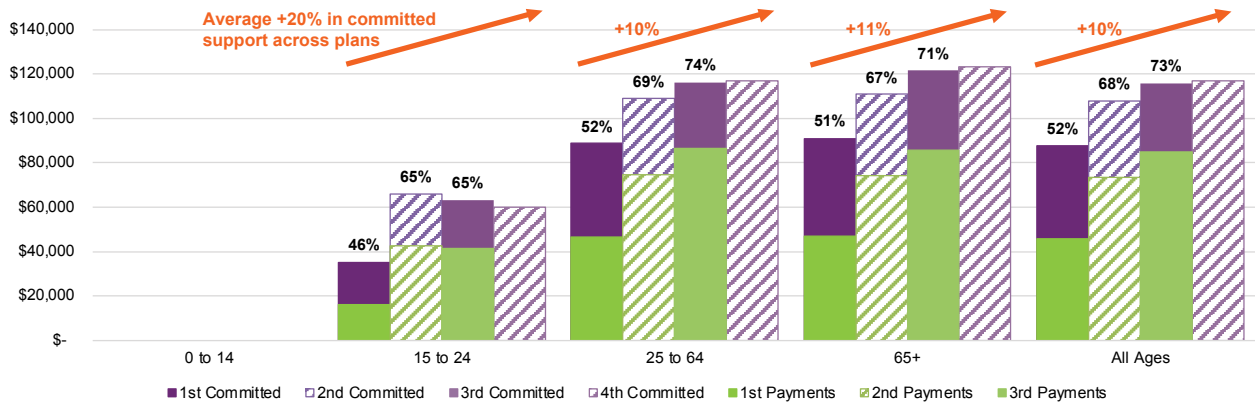


Figure 5.49: Average plan budgets, payments and utilisation per plan (non-SIL participants) as at 30 June 2022 by age group and plan number – Stroke, participants with 5 plans

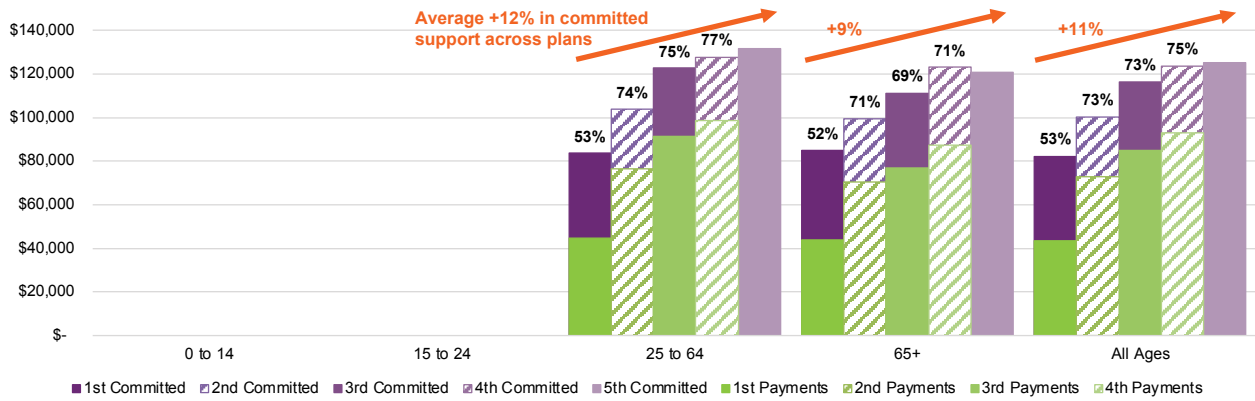
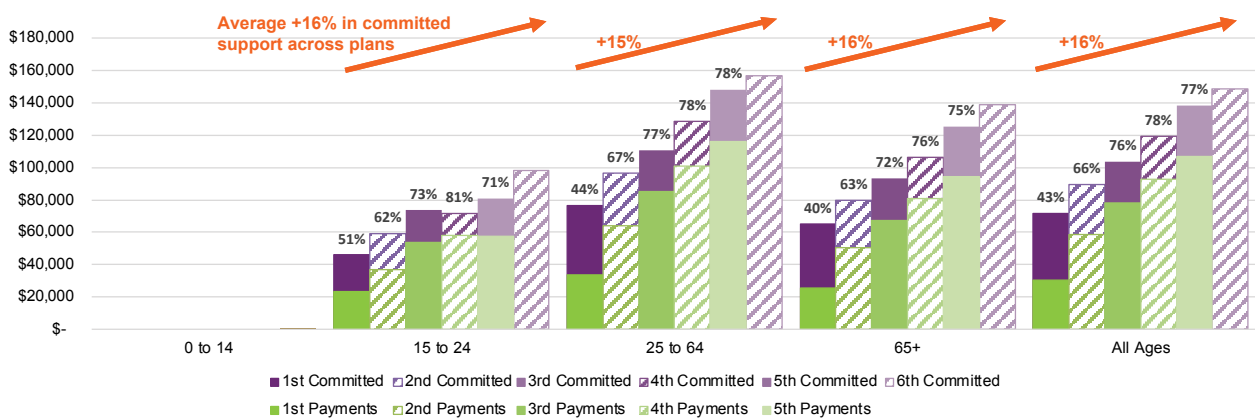


Figure 5.50: Average plan budgets, payments and utilisation per plan (non-SIL participants) as at 30 June 2022 by age group and plan number – Stroke, participants with 6+ plans



5.11 Other

Table 5.13 Summary of average plan budgets, payments and utilisation per plan (non-SIL participants) as at 30 June 2022 by plan number – Other

	2 plans	3 plans	4 plans	5 plans	6+ plans
Average annualised committed supports					
First plan (\$)	69,919	66,205	66,861	63,543	62,796
Current plan (\$)	84,986	90,145	102,906	115,021	134,228
Average % increase per plan	22%	17%	15%	16%	16%
Average annualised payments					
First plan (\$)	36,406	33,773	32,874	30,297	26,660
Last complete plan (\$)	-	54,156	66,364	78,337	92,281
Average % increase per plan	-	60%	42%	37%	51%
Utilisation of committed supports (%)					
First plan	52%	51%	49%	48%	42%
Last complete plan	-	66%	70%	73%	75%
Difference	-	15%	21%	25%	33%

Figure 5.51: Average plan budgets, payments and utilisation per plan (non-SIL participants) as at 30 June 2022 by age group and plan number – Other, participants with 2 plans

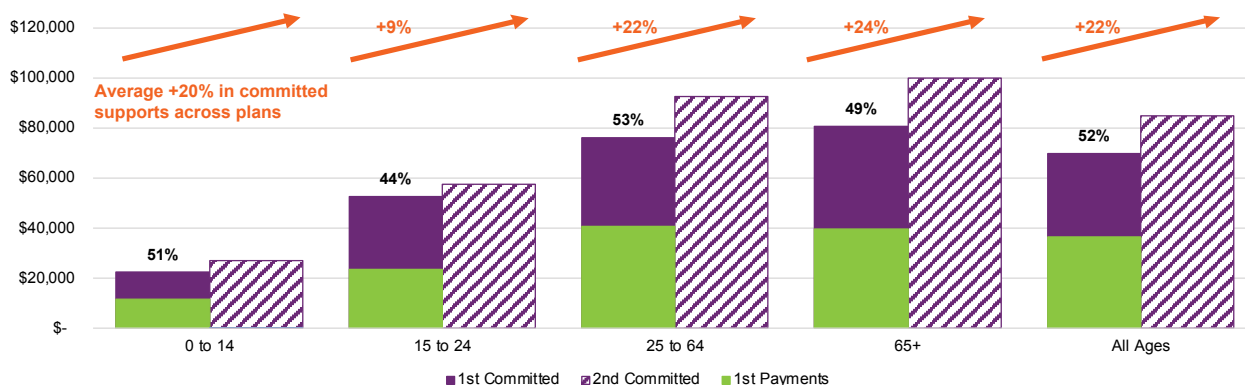


Figure 5.52: Average plan budgets, payments and utilisation per plan (non-SIL participants) as at 30 June 2022 by age group and plan number – Other, participants with 3 plans

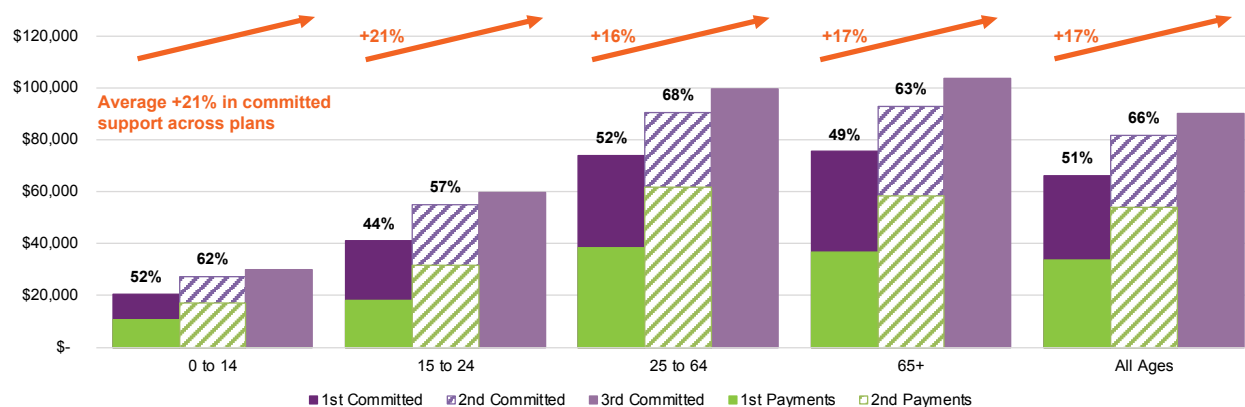


Figure 5.53: Average plan budgets, payments and utilisation per plan (non-SIL participants) as at 30 June 2022 by age group and plan number – Other, participants with 4 plans

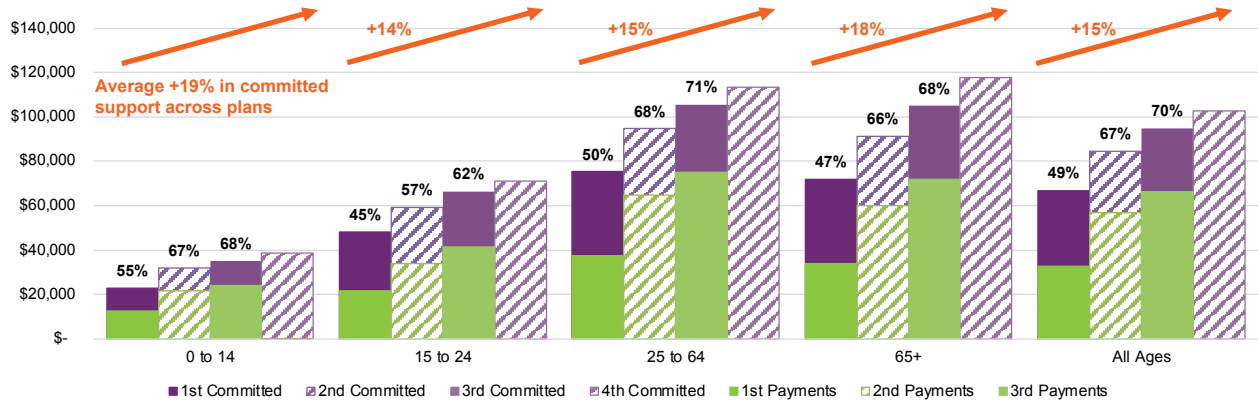


Figure 5.54: Average plan budgets, payments and utilisation per plan (non-SIL participants) as at 30 June 2022 by age group and plan number – Other, participants with 5 plans

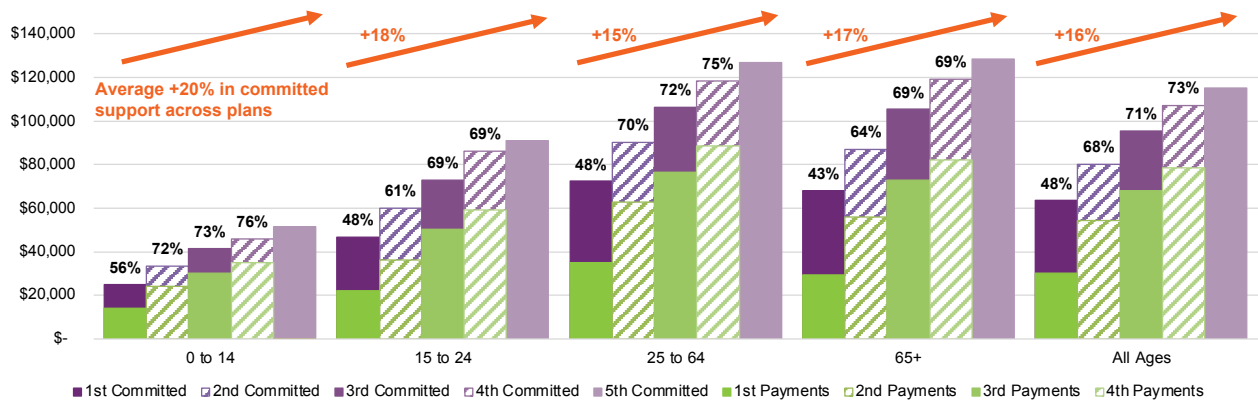
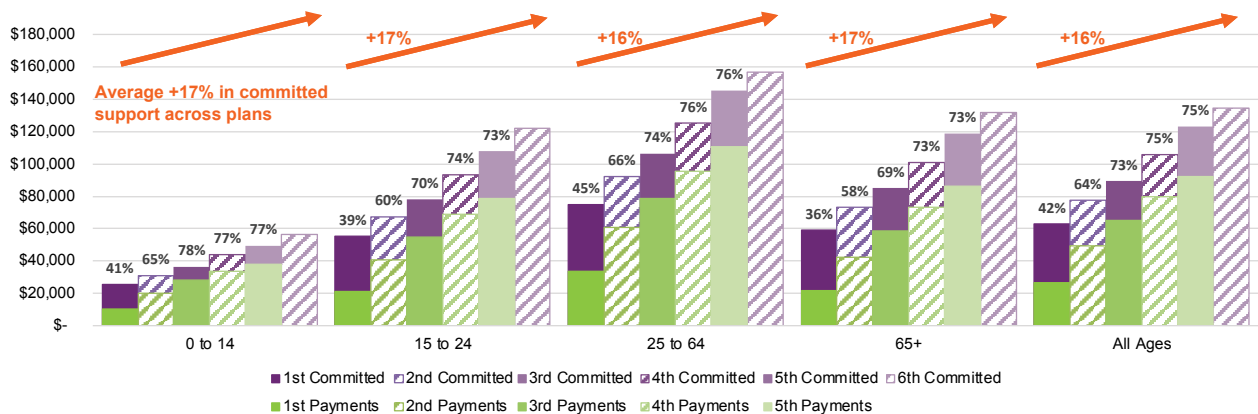


Figure 5.55: Average plan budgets, payments and utilisation per plan (non-SIL participants) as at 30 June 2022 by age group and plan number – Other, participants with 6+ plans



Section 6:

Committed supports, payments and utilisation trends by age group and gender² (non-SIL)

This section includes a breakdown of average plan budgets, payments and utilisation results by gender. Plan budgets are higher on average for female participants compared to male participants, with this difference attributable to differences in age profile by gender.

Table 6.1: Number of participants at 30 June 2022 with 2+ plans by gender and plan number (non-SIL only)

	2 plans	3 plans	4 plans	5 plans	6+ plans	Total
Male	60,891	62,841	50,804	36,497	48,751	259,784
Female	36,230	37,002	30,666	22,220	29,618	155,736
Total	97,121	99,843	81,470	58,717	78,369	415,520

The charts in this section indicate a similar increase in average annualised committed supports and payments and utilisation for both male and female participants. While this is the case at an overall level and for most of the groups examined, for participants in the 0-14 age group who have had 3 to 5 plans since joining the Scheme, average plan budgets have notably flattened, or in some cases reduced. This is observed for both male and female participants.

As shown in the table below, for participants with 6 or more plans, utilisation of committed supports was similar for both the first and fifth plans for male and female participants. While there is a difference in the quantum of average plan budgets and payments, the average annualised increase in committed supports and payments are similar for male and female participants.

Table 6.2: Summary of average plan budgets, payments and utilisation at 30 June 2022 for participants with 6+ plans (non-SIL only) by gender

	Male	Female
Average annualised committed supports		
First plan (\$)	42,634	49,991
Sixth plan (\$)	84,339	99,592
Average % increase per plan	15%	15%
Average annualised payments		
First plan (\$)	18,384	21,422
Fifth plan (\$)	56,288	67,909
Average % increase per plan	45%	47%
Utilisation of committed supports (%)		
First plan	43%	43%
Fifth plan	73%	74%
Difference	30%	31%

² Participants with a gender of 'Other' as at 30 June 2022 are not included in this section.

6.1 Male

Table 6.3: Summary of average plan budgets, payments and utilisation per plan (non-SIL participants) as at 30 June 2022 by plan number – Male

	2 plans	3 plans	4 plans	5 plans	6+ plans
Average annualised committed supports					
First plan (\$)	34,050	35,813	38,142	39,125	42,634
Current plan (\$)	37,820	43,994	54,251	63,916	84,339
Average % increase per plan	11%	11%	12%	13%	15%
Average annualised payments					
First plan (\$)	17,042	18,096	19,557	19,554	18,384
Last complete plan (\$)	-	26,112	35,149	43,138	56,288
Average % increase per plan	-	44%	34%	30%	45%
Utilisation of committed supports (%)					
First plan	50%	51%	51%	50%	43%
Last complete plan	-	62%	67%	69%	73%
Difference	-	12%	15%	19%	30%

Figure 6.1: Average plan budgets, payments and utilisation per plan (non-SIL participants) as at 30 June 2022 by age group and plan number – Male, participants with 2 plans

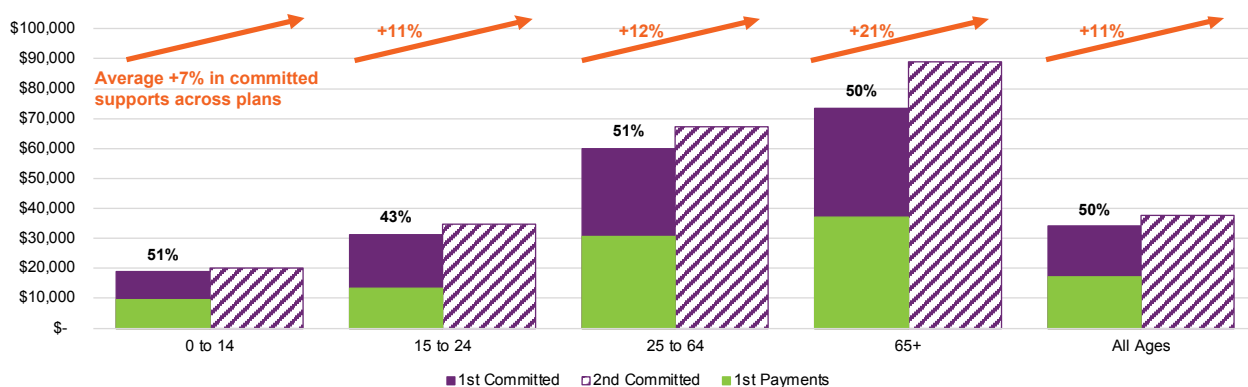


Figure 6.2: Average plan budgets, payments and utilisation per plan (non-SIL participants) as at 30 June 2022 by age group and plan number – Male, participants with 3 plans

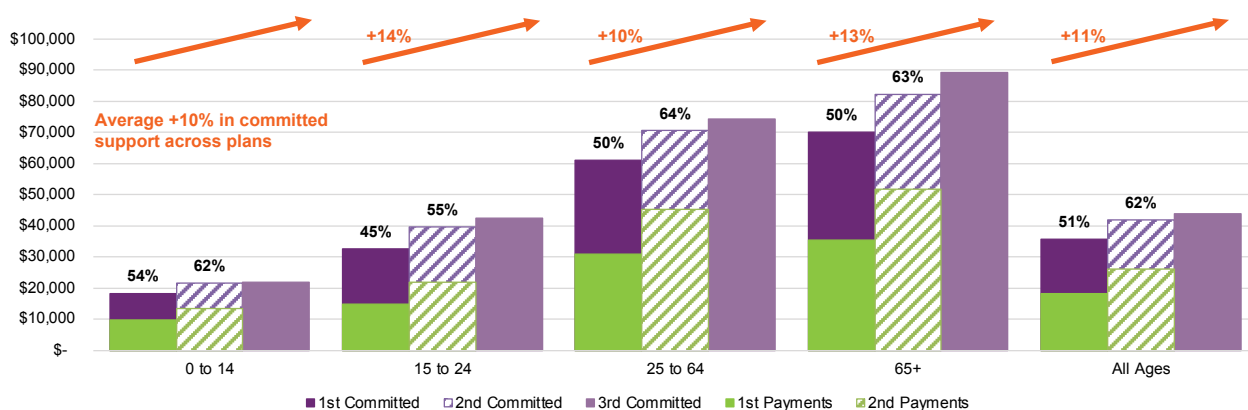


Figure 6.3: Average plan budgets, payments and utilisation per plan (non-SIL participants) as at 30 June 2022 by age group and plan number – Male, participants with 4 plans

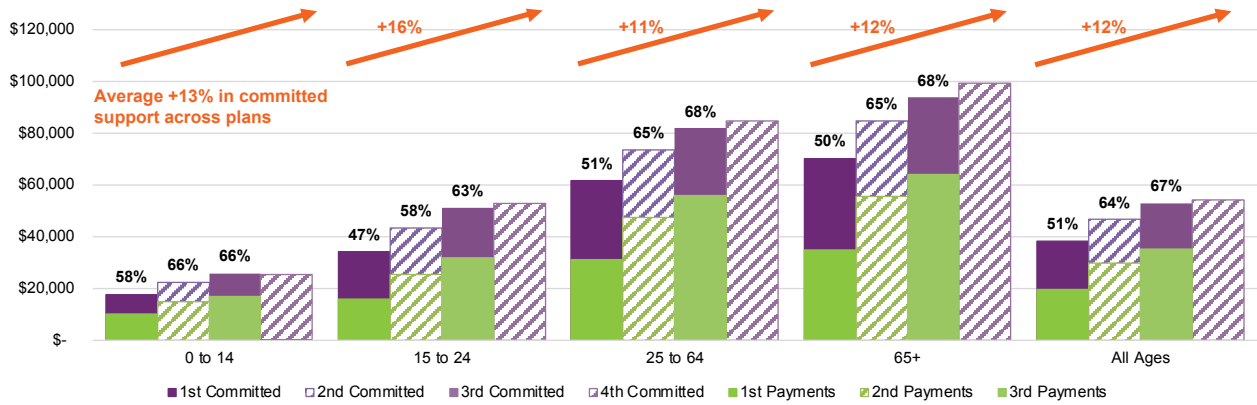


Figure 6.4: Average plan budgets, payments and utilisation per plan (non-SIL participants) as at 30 June 2022 by age group and plan number – Male, participants with 5 plans

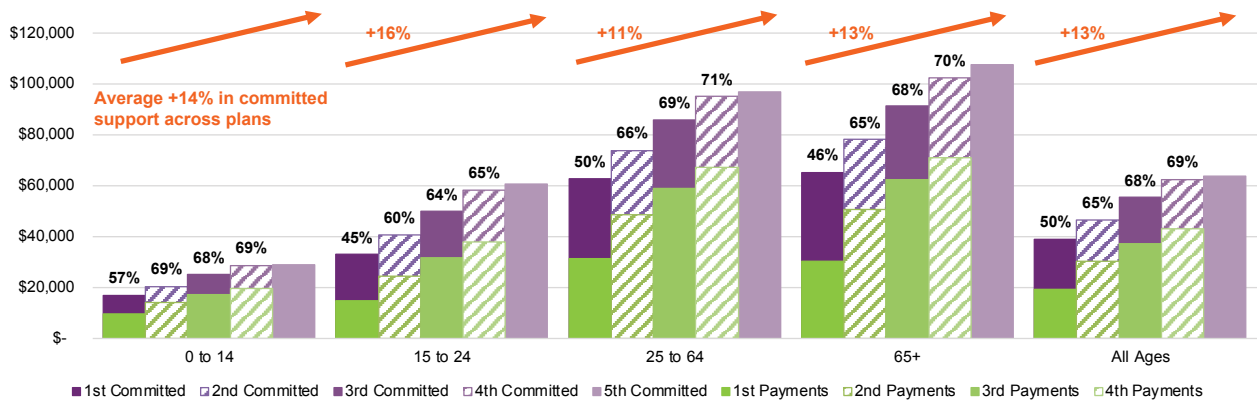
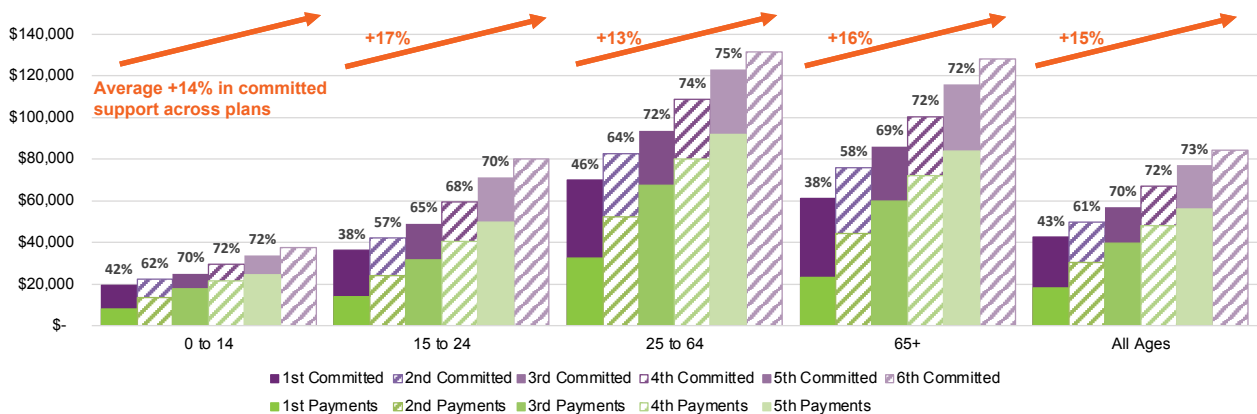


Figure 6.5: Average plan budgets, payments and utilisation per plan (non-SIL participants) as at 30 June 2022 by age group and plan number – Male, participants with 6+ plans



6.2 Female

Table 6.4: Summary of average plan budgets, payments and utilisation per plan (non-SIL participants) as at 30 June 2022 by plan number – Female

	2 plans	3 plans	4 plans	5 plans	6+ plans
Average annualised committed supports					
First plan (\$)	40,591	43,439	46,062	47,105	49,991
Current plan (\$)	44,715	53,733	65,846	77,785	99,592
Average % increase per plan	10%	11%	13%	13%	15%
Average annualised payments					
First plan (\$)	20,997	22,284	23,376	23,331	21,422
Last complete plan (\$)	-	32,931	43,239	53,130	67,909
Average % increase per plan	-	48%	36%	32%	47%
Utilisation of committed supports (%)					
First plan	52%	51%	51%	50%	43%
Last complete plan	-	64%	68%	70%	74%
Difference	-	13%	17%	21%	31%

Figure 6.6: Average plan budgets, payments and utilisation per plan (non-SIL participants) as at 30 June 2022 by age group and plan number – Female, participants with 2 plans

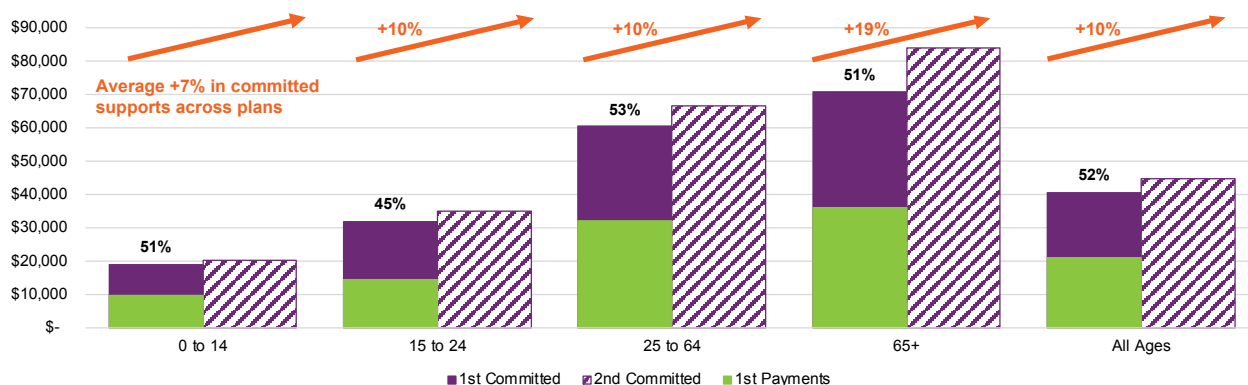


Figure 6.7: Average plan budgets, payments and utilisation per plan (non-SIL participants) as at 30 June 2022 by age group and plan number – Female, participants with 3 plans

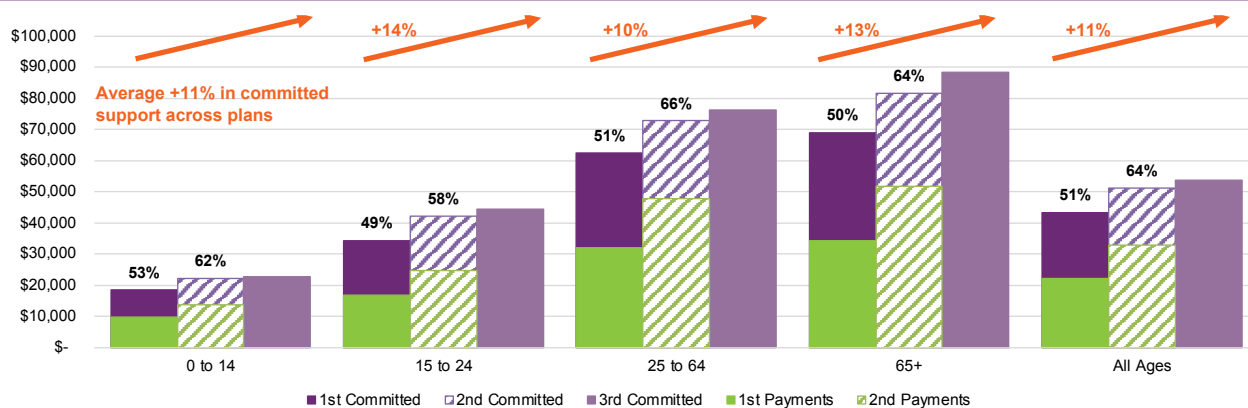


Figure 6.8: Average plan budgets, payments and utilisation per plan (non-SIL participants) as at 30 June 2022 by age group and plan number – Female, participants with 4 plans

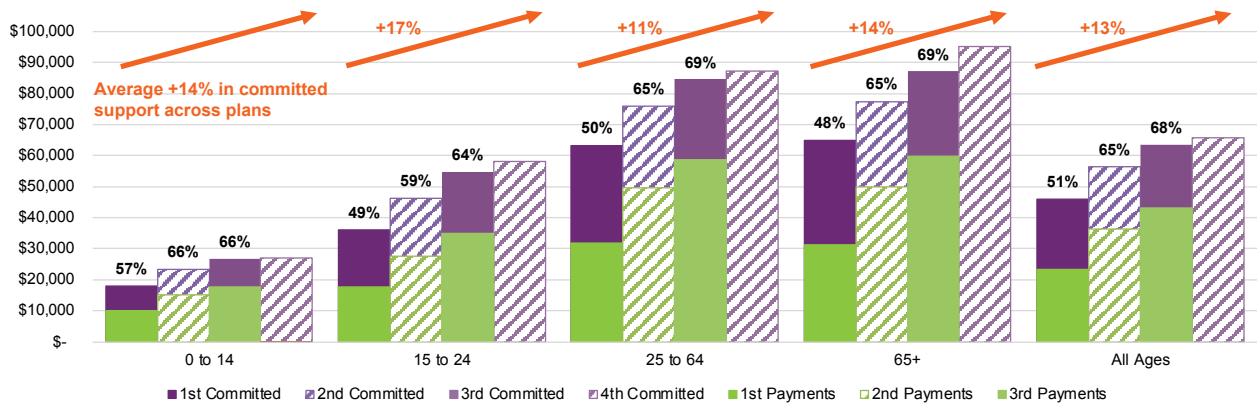


Figure 6.9: Average plan budgets, payments and utilisation per plan (non-SIL participants) as at 30 June 2022 by age group and plan number – Female, participants with 5 plans

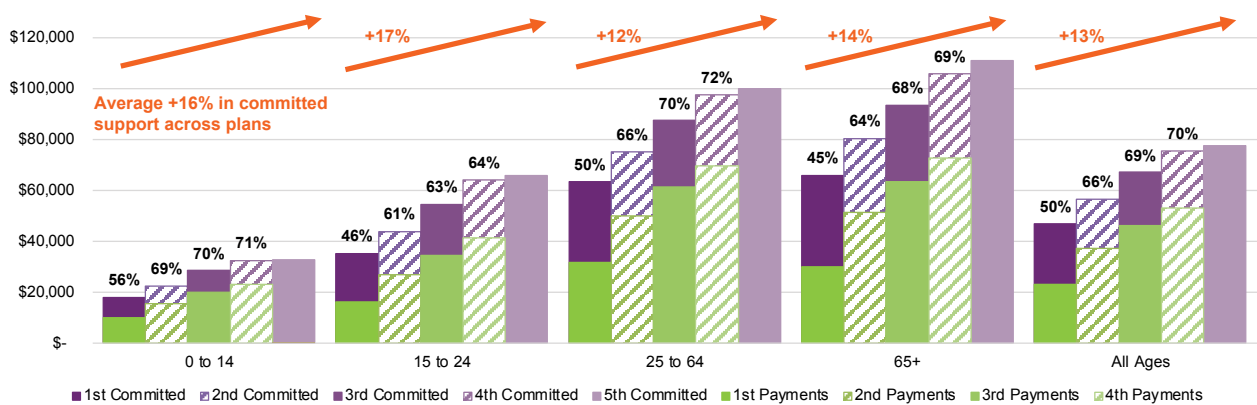
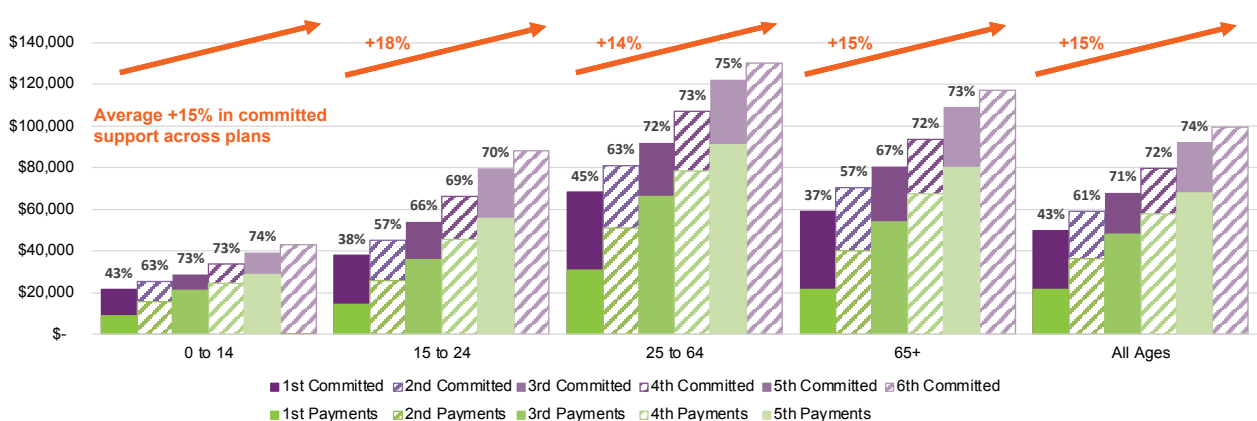


Figure 6.10: Average plan budgets, payments and utilisation per plan (non-SIL participants) as at 30 June 2022 by age group and plan number – Female, participants with 6+ plans



Section 7:

Committed supports, payments and utilisation trends by age group and Aboriginal and Torres Strait Islander and Culturally and Linguistically Diverse (CALD) status^{3,4} (non-SIL)

Table 7.1: Number of participants (non-SIL only) at 30 June 2022 with 2 or more plans by age group and Aboriginal and Torres Strait Islander status

	2 plans	3 plans	4 plans	5 plans	6+ plans	Total
Aboriginal and Torres Strait Islander	8,322	7,180	5,113	3,504	4,589	28,708
Non/not stated Aboriginal and Torres Strait Islander	89,992	93,712	77,433	55,952	74,244	391,333
Total	98,314	100,892	82,546	59,456	78,833	420,041

Table 7.2: Number of participants (non-SIL only) at 30 June 2022 with 2 or more plans by age group and CALD status

	2 plans	3 plans	4 plans	5 plans	6+ plans	Total
CALD	9,713	10,301	8,099	5,207	6,324	39,644
Non/not stated CALD	88,601	90,591	74,447	54,249	72,509	380,397
Total	98,314	100,892	82,546	59,456	78,833	420,041

The charts in this section indicate year-on-year increases in average annualised committed supports and payments and utilisation across all groups below. This is the case at an overall cohort level and for most of the age groups examined, however, growth for latest plans has been lower for Aboriginal and Torres Strait Islander participants who have had 3 to 5 plans since joining the Scheme. The lower growth that has been observed for some participants in the 0-14 age group, who have had 3 to 5 plans since joining the Scheme, is evident regardless of Aboriginal and Torres Strait Islander and CALD status, however this flattening also extends to the 15 to 24 age group for Aboriginal and Torres Strait Islander participants.

As shown in the table below, for participants with 6 or more plans, utilisation of committed supports varied between 41% and 45% for the first plan and increased to between 70% and 78% for the fifth plan. All groups experienced increased utilisation by at least 25 percentage points.

³ Participants who have not stated their Aboriginal and Torres Strait Islander status are grouped together with non-Aboriginal and Torres Strait Islander participants in this Section. There were no differences in observed trends between the two groups.

⁴ Similarly, participants who have not stated their CALD status are grouped together with non-CALD participants in this Section. There were no differences in observed trends between the two groups.

Table 7.3: Summary of average plan budgets, payments and utilisation at 30 June 2022 for participants with 6+ plans (non-SIL only) by Aboriginal and Torres Strait Islander and CALD status

	Aboriginal and Torres Strait Islander	Non-Aboriginal and Torres Strait Islander	CALD	Non-CALD
Average annualised committed supports				
First plan (\$)	45,500	45,361	48,892	45,062
Sixth plan (\$)	94,004	89,837	103,554	88,905
Average % increase per plan	16%	15%	16%	15%
Average annualised payments				
First plan (\$)	18,729	19,561	22,201	19,278
Fifth plan (\$)	60,732	60,650	74,131	59,480
Average % increase per plan	48%	46%	49%	46%
Utilisation of committed supports (%)				
First plan	41%	43%	45%	43%
Fifth plan	70%	73%	78%	73%
Difference	29%	30%	32%	30%

7.1 Aboriginal and Torres Strait Islander participants

Table 7.4: Summary of average plan budgets, payments and utilisation per plan (non-SIL participants) as at 30 June 2022 by plan number – Aboriginal and Torres Strait Islander

	2 plans	3 plans	4 plans	5 plans	6+ plans
Average annualised committed supports					
First plan (\$)	38,172	39,274	42,210	40,928	45,500
Current plan (\$)	42,248	48,116	61,108	71,241	94,004
Average % increase per plan	11%	11%	13%	15%	16%
Average annualised payments					
First plan (\$)	16,763	17,355	19,314	19,137	18,729
Last complete plan (\$)	-	27,053	39,062	47,304	60,732
Average % increase per plan	-	56%	42%	35%	48%
Utilisation of committed supports (%)					
First plan	44%	44%	46%	47%	41%
Last complete plan	-	58%	64%	67%	70%
Difference	-	14%	19%	20%	29%

Figure 7.1: Average plan budgets, payments and utilisation per plan (non-SIL participants) as at 30 June 2022 by age group and plan number – Aboriginal and Torres Strait Islander, participants with 2 plans

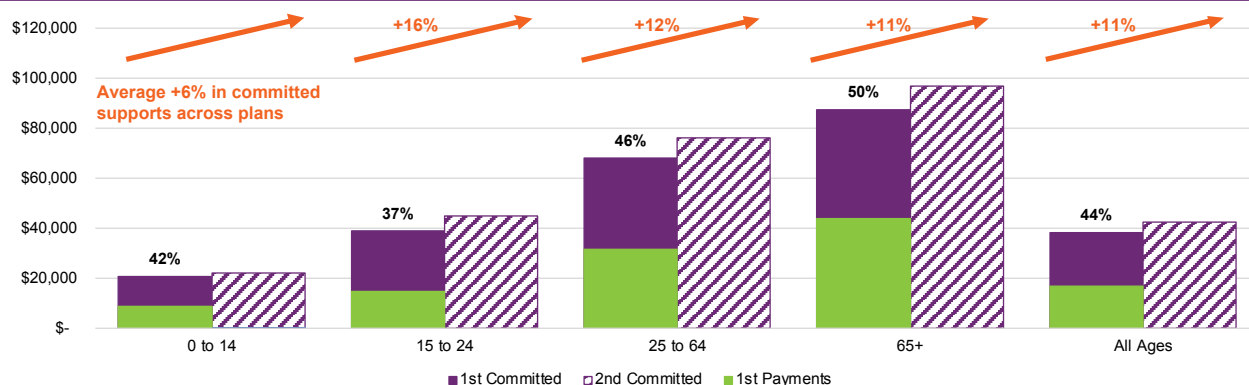
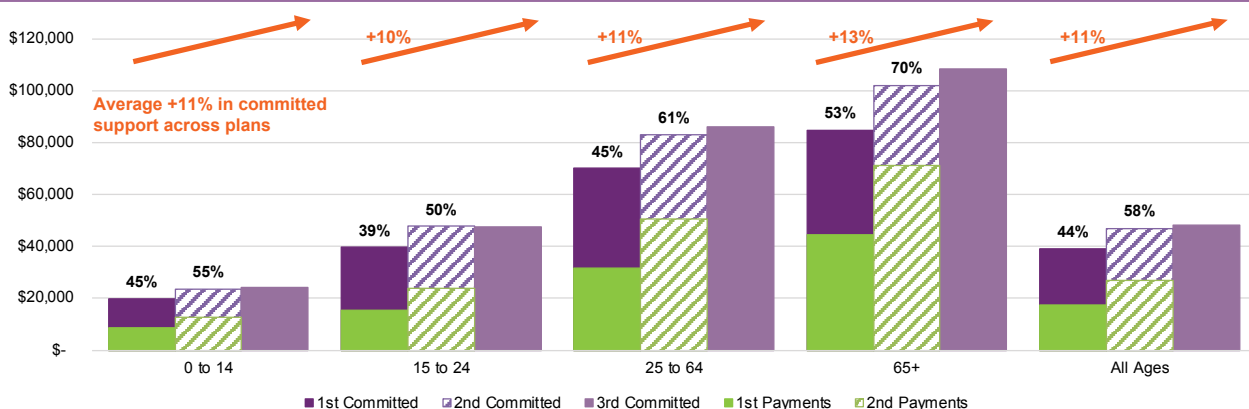


Figure 7.2: Average plan budgets, payments and utilisation per plan (non-SIL participants) as at 30 June 2022 by age group and plan number – Aboriginal and Torres Strait Islander, participants with 3 plans



Analysis of average committed supports, payments and utilisation trends

Figure 7.3: Average plan budgets, payments and utilisation per plan (non-SIL participants) as at 30 June 2022 by age group and plan number – Aboriginal and Torres Strait Islander, participants with 4 plans

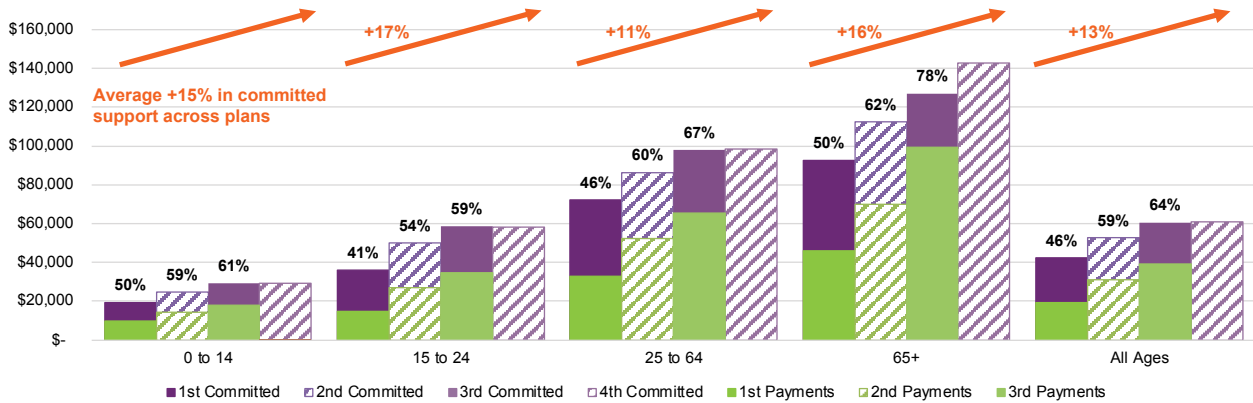


Figure 7.4: Average plan budgets, payments and utilisation per plan (non-SIL participants) as at 30 June 2022 by age group and plan number – Aboriginal and Torres Strait Islander, participants with 5 plans

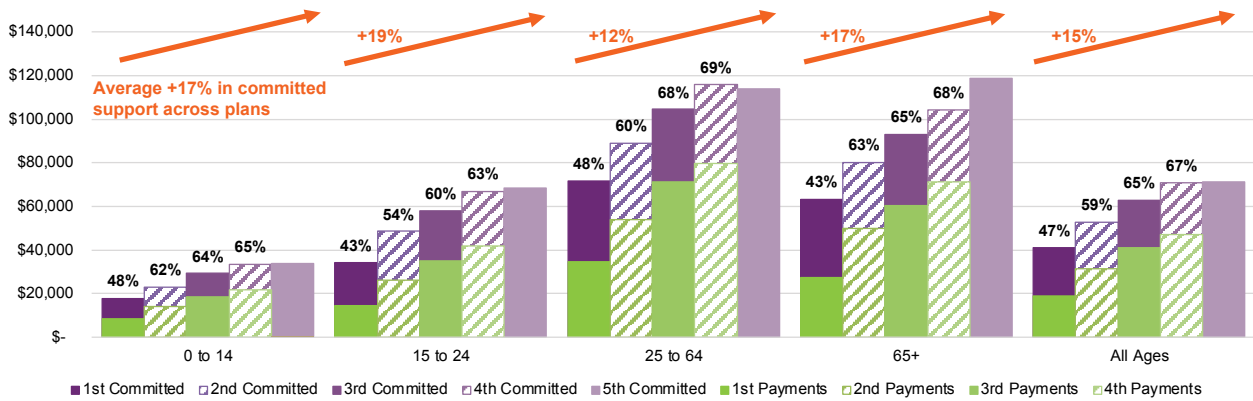
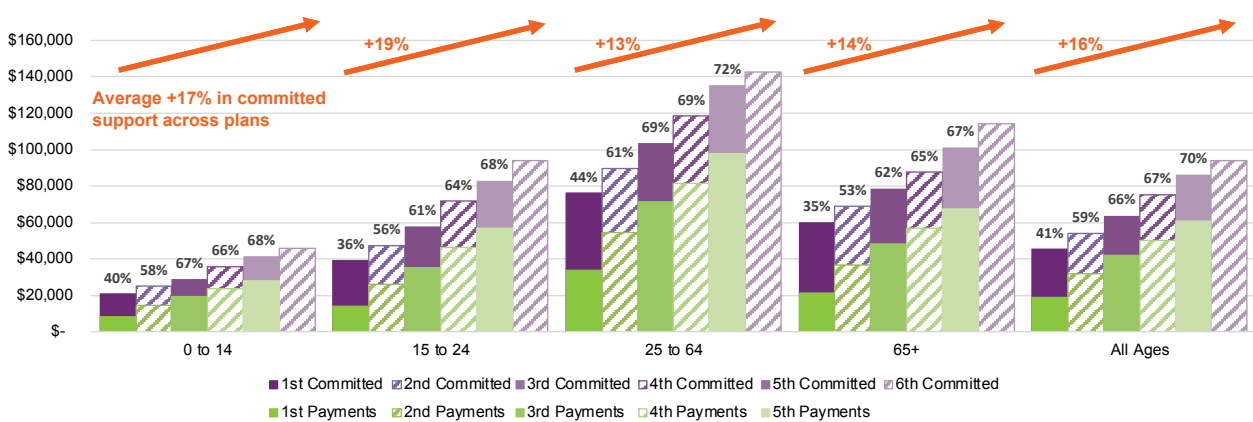


Figure 7.5: Average plan budgets, payments and utilisation per plan (non-SIL participants) as at 30 June 2022 by age group and plan number – Aboriginal and Torres Strait Islander, participants with 6+ plans



7.2 Non-Aboriginal and Torres Strait Islander participants

Table 7.5: Summary of average plan budgets, payments and utilisation per plan (non-SIL participants) as at 30 June 2022 by plan number – Non-Aboriginal and Torres Strait Islander

	2 plans	3 plans	4 plans	5 plans	6+ plans
Average annualised committed supports					
First plan (\$)	36,375	38,586	40,890	42,119	45,361
Current plan (\$)	40,241	47,536	58,241	68,797	89,837
Average % increase per plan	11%	11%	13%	13%	15%
Average annualised payments					
First plan (\$)	18,686	19,823	21,018	21,033	19,561
Last complete plan (\$)	-	28,753	37,994	46,756	60,650
Average % increase per plan	-	45%	34%	31%	46%
Utilisation of committed supports (%)					
First plan	51%	51%	51%	50%	43%
Last complete plan	-	63%	67%	70%	73%
Difference	-	12%	16%	20%	30%

Figure 7.6: Average plan budgets, payments and utilisation per plan (non-SIL participants) as at 30 June 2022 by age group and plan number – Non-Aboriginal and Torres Strait Islander, participants with 2 plans

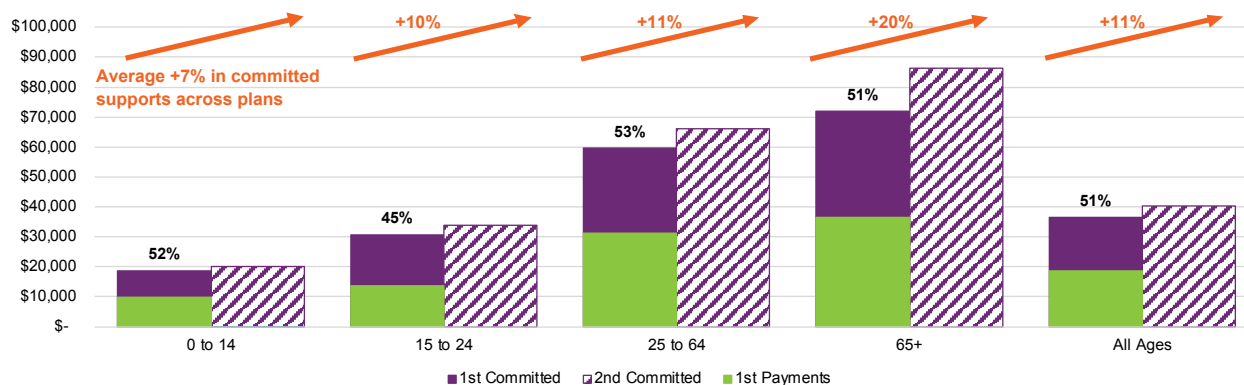


Figure 7.7: Average plan budgets, payments and utilisation per plan (non-SIL participants) as at 30 June 2022 by age group and plan number – Non-Aboriginal and Torres Strait Islander, participants with 3 plans

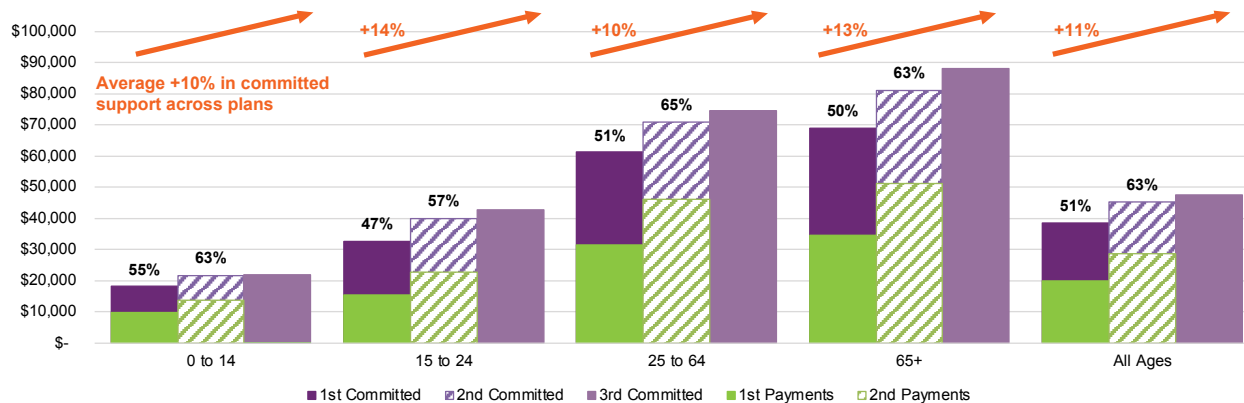


Figure 7.8: Average plan budgets, payments and utilisation per plan (non-SIL participants) as at 30 June 2022 by age group and plan number – Non-Aboriginal and Torres Strait Islander, participants with 4 plans

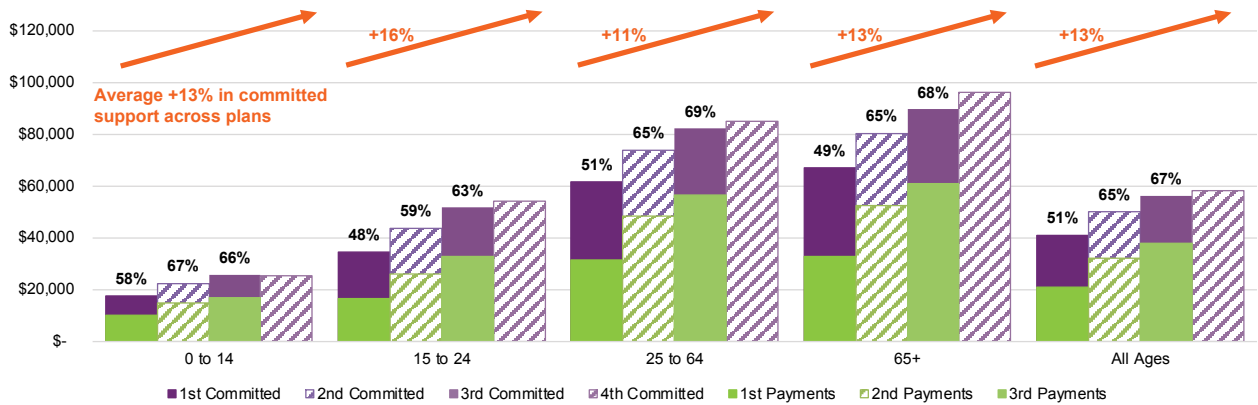


Figure 7.9: Average plan budgets, payments and utilisation per plan (non-SIL participants) as at 30 June 2022 by age group and plan number – Non-Aboriginal and Torres Strait Islander, participants with 5 plans

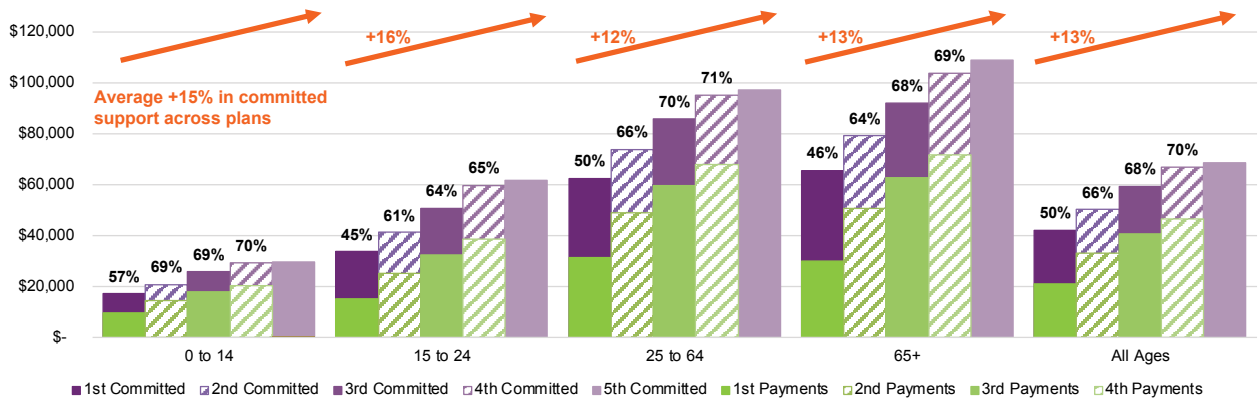
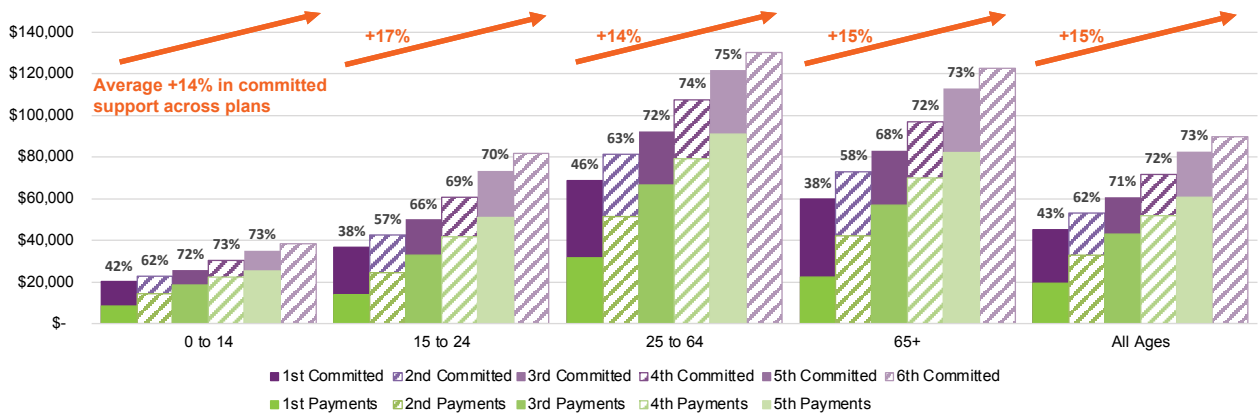


Figure 7.10: Average plan budgets, payments and utilisation per plan (non-SIL participants) as at 30 June 2022 by age group and plan number – Non-Aboriginal and Torres Strait Islander, participants with 6+ plans



7.3 CALD participants

Table 7.6: Summary of average plan budgets, payments and utilisation per plan (non-SIL participants) as at 30 June 2022 by plan number – CALD

	2 plans	3 plans	4 plans	5 plans	6+ plans
Average annualised committed supports					
First plan (\$)	43,245	41,575	42,760	44,563	48,892
Current plan (\$)	48,200	53,334	63,738	76,547	103,554
Average % increase per plan	11%	13%	14%	14%	16%
Average annualised payments					
First plan (\$)	25,102	23,097	23,323	23,735	22,201
Last complete plan (\$)	-	34,807	44,981	55,895	74,131
Average % increase per plan	-	51%	39%	33%	49%
Utilisation of committed supports (%)					
First plan	58%	56%	55%	53%	45%
Last complete plan	-	68%	72%	74%	78%
Difference	-	13%	18%	20%	32%

Figure 7.11: Average plan budgets, payments and utilisation per plan (non-SIL participants) as at 30 June 2022 by age group and plan number – CALD, participants with 2 plans

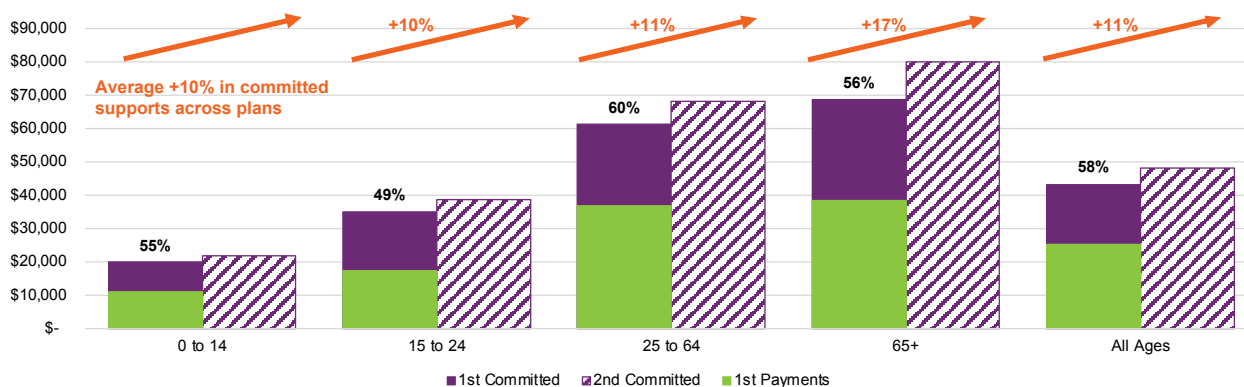


Figure 7.12: Average plan budgets, payments and utilisation per plan (non-SIL participants) as at 30 June 2022 by age group and plan number – CALD, participants with 3 plans

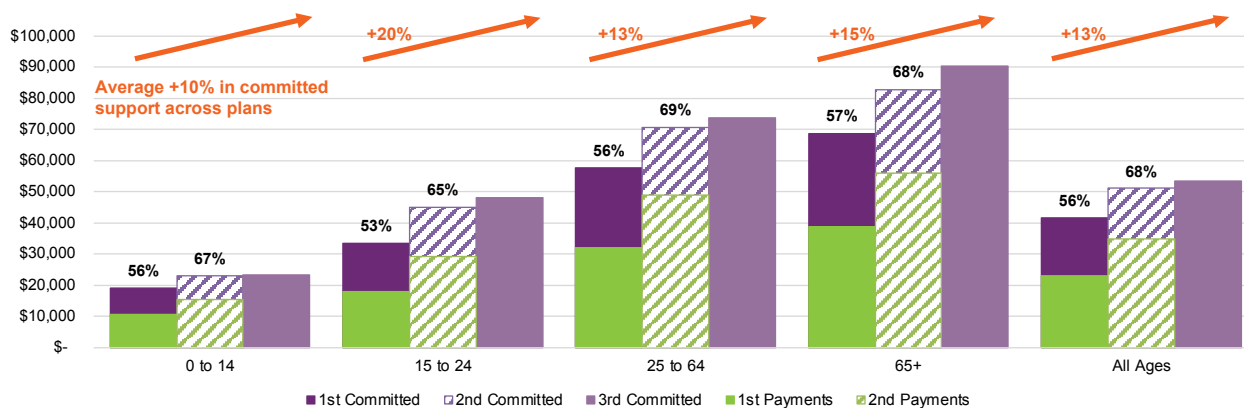


Figure 7.13: Average plan budgets, payments and utilisation per plan (non-SIL participants) as at 30 June 2022 by age group and plan number – CALD, participants with 4 plans

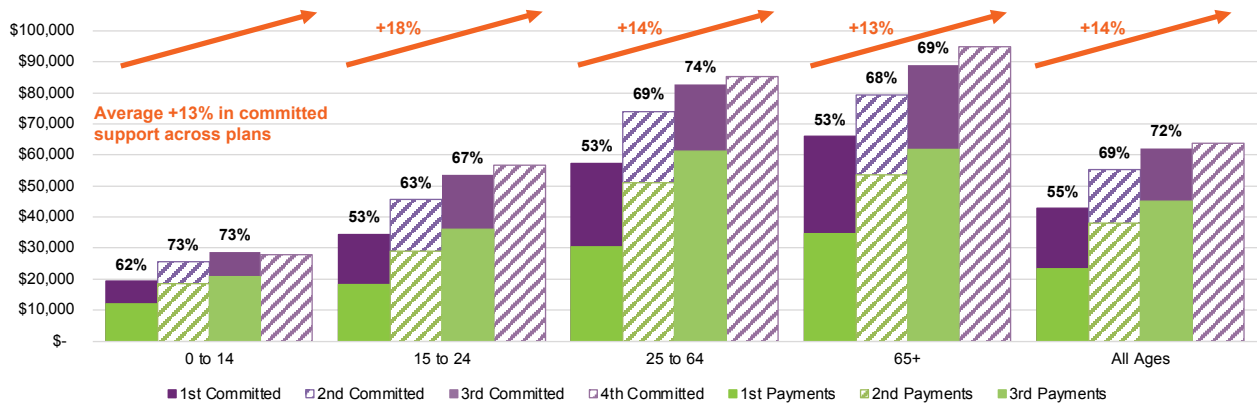


Figure 7.14: Average plan budgets, payments and utilisation per plan (non-SIL participants) as at 30 June 2022 by age group and plan number – CALD, participants with 5 plans

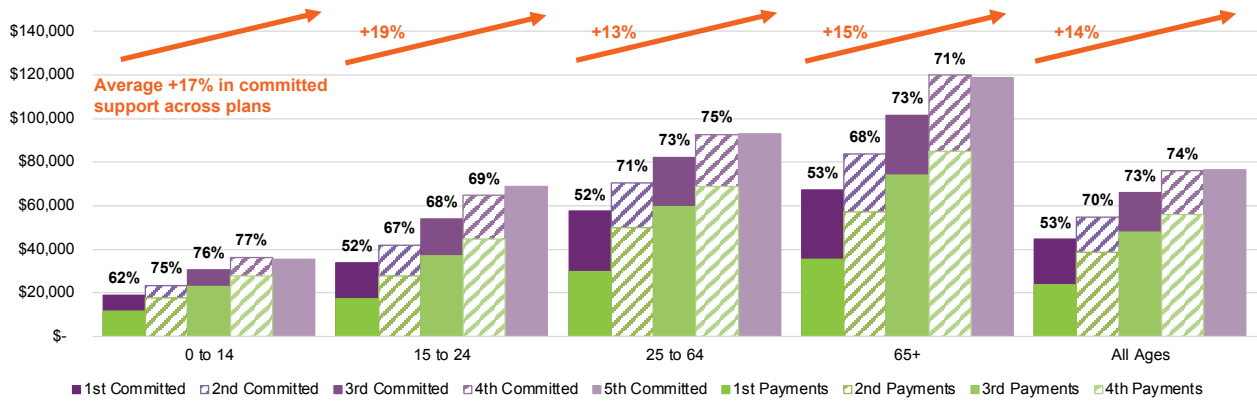
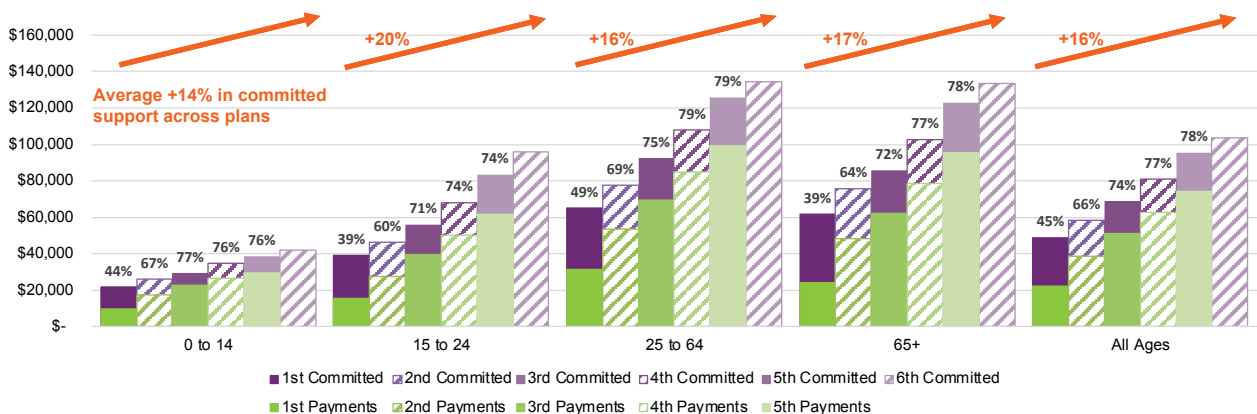


Figure 7.15: Average plan budgets, payments and utilisation per plan (non-SIL participants) as at 30 June 2022 by age group and plan number – CALD, participants with 6+ plans



7.4 Non-CALD participants

Table 7.7: Summary of average plan budgets, payments and utilisation per plan (non-SIL participants) as at 30 June 2022 by plan number – Non-CALD

	2 plans	3 plans	4 plans	5 plans	6+ plans
Average annualised committed supports					
First plan (\$)	35,791	38,300	40,777	41,808	45,062
Current plan (\$)	39,557	46,922	57,840	68,211	88,905
Average % increase per plan	11%	11%	12%	13%	15%
Average annualised payments					
First plan (\$)	17,802	19,255	20,651	20,651	19,278
Last complete plan (\$)	-	27,930	37,307	45,914	59,480
Average % increase per plan	-	45%	34%	31%	46%
Utilisation of committed supports (%)					
First plan	50%	50%	51%	49%	43%
Last complete plan	-	62%	67%	69%	73%
Difference	-	12%	16%	20%	30%

Figure 7.16: Average plan budgets, payments and utilisation per plan (non-SIL participants) as at 30 June 2022 by age group and plan number – Non-CALD, participants with 2 plans

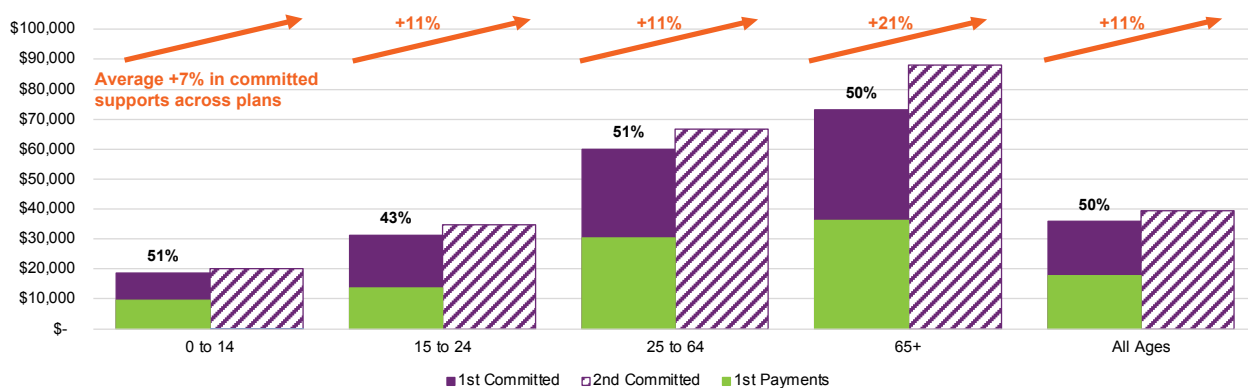


Figure 7.17: Average plan budgets, payments and utilisation per plan (non-SIL participants) as at 30 June 2022 by age group and plan number – Non-CALD, participants with 3 plans

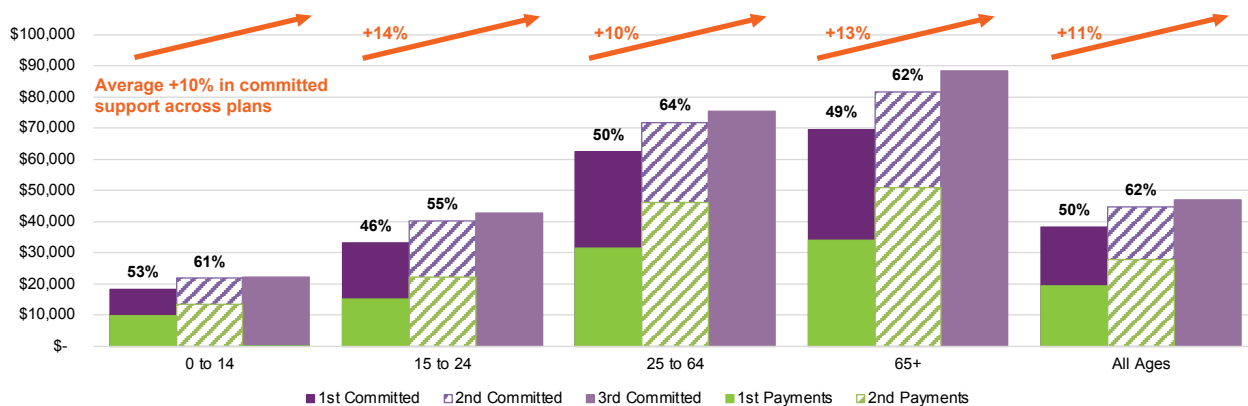


Figure 7.18: Average plan budgets, payments and utilisation per plan (non-SIL participants) as at 30 June 2022 by age group and plan number – Non-CALD, participants with 4 plans

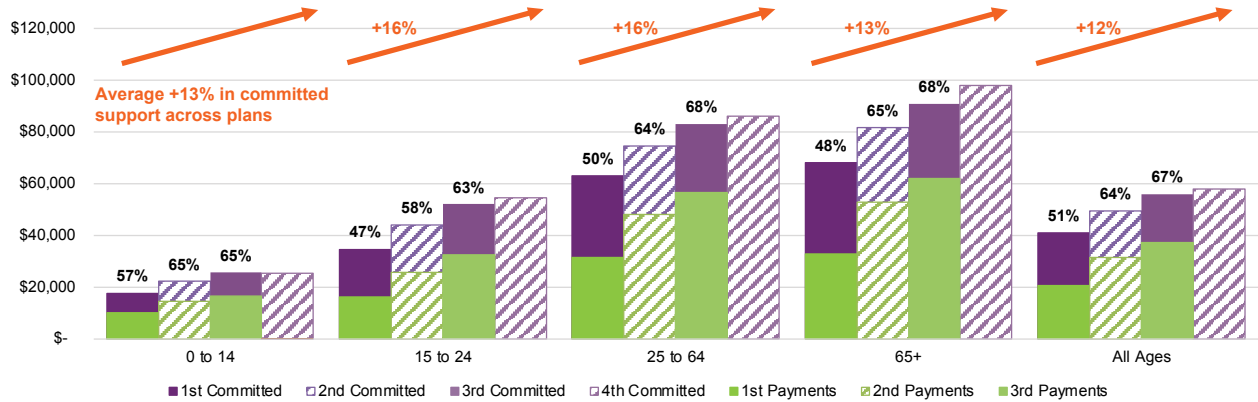


Figure 7.19: Average plan budgets, payments and utilisation per plan (non-SIL participants) as at 30 June 2022 by age group and plan number – Non-CALD, participants with 5 plans

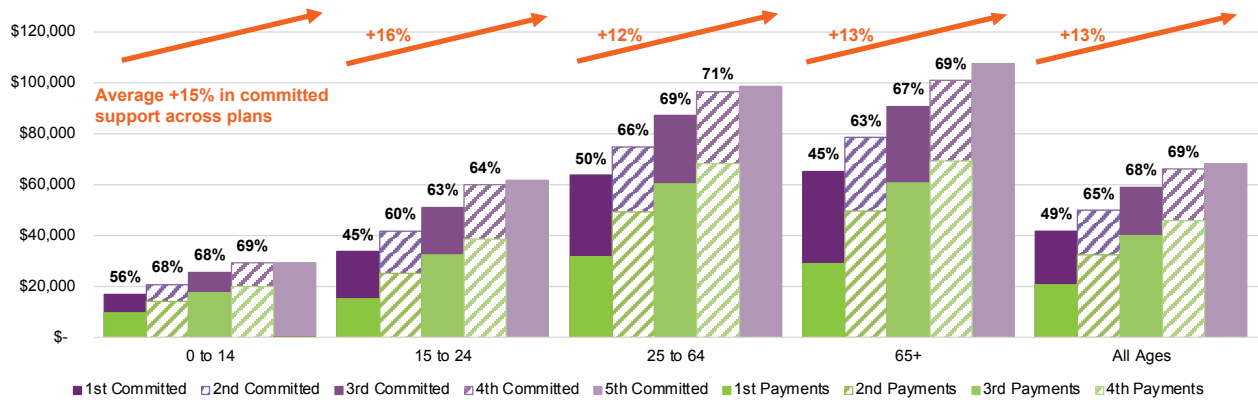
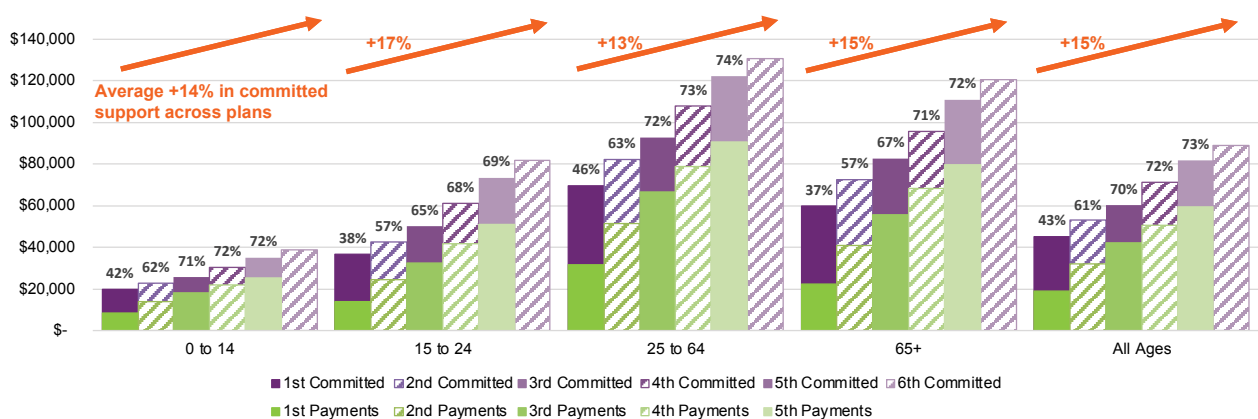


Figure 7.20: Average plan budgets, payments and utilisation per plan (non-SIL participants) as at 30 June 2022 by age group and plan number – Non-CALD, participants with 6+ plans



Section 8:

Committed supports, payments and utilisation trends by age group and State/Territory (non-SIL)

Table 8.1: Number of participants at 30 June 2022 with 2+ plans by State/Territory and age group (non-SIL only)

	2 plans	3 plans	4 plans	5 plans	6+ plans	Total
NSW	24,369	25,018	25,715	60,451	34,966	170,519
VIC	26,923	30,307	24,885	31,944	17,017	131,076
QLD	23,172	22,592	15,692	17,042	7,953	86,451
WA	11,231	11,362	6,161	5,323	3,027	37,104
SA	7,664	7,278	6,809	15,025	10,063	46,839
TAS	2,278	2,153	1,666	3,193	1,961	11,251
ACT	1,549	1,298	1,127	4,744	3,539	12,257
NT	1,128	884	491	567	307	3,377
Total	98,314	100,892	82,546	59,456	78,833	420,041

The charts in this section indicate an increase over time in average annualised committed supports and payments and utilisation across all States/Territories. While this is the case at an overall level, for participants in the 0-14 age group who have had 3 to 5 plans since joining the Scheme, average plan budgets have notably flattened or reduced across most States/Territories. Additionally, decreases have also been observed for higher age groups for the Northern Territory.

As shown in the table below, for participants with 6 or more plans, utilisation of committed supports for plans without SIL varied from 33% to 50% for the first plan and increased to between 64% and 77% for the fifth plan. Utilisation increased by at least 25 percentage points across all States/Territories. The States/Territories with the highest percentage point increases between plan 1 and plan 5 were:

- **Tasmania:** increased from 33% utilisation to 70%
- **Australian Capital Territory:** increased from 33% to 70%
- **Victoria:** increased from 41% to 72%.

Analysis of average committed supports, payments and utilisation trends

Table 8.2: Summary of average plan budgets, payments and utilisation per plan at 30 June 2022 for participants with 6+ plans (non-SIL only)

	NSW	VIC	QLD	WA	SA
Average annualised committed supports					
First plan (\$)	44,860	47,493	67,986	42,898	28,689
Current plan (\$)	89,086	97,363	134,723	86,149	54,697
Average % increase per plan	15%	15%	15%	15%	14%
Average annualised payments					
First plan (\$)	19,540	19,374	33,803	18,479	12,056
Last complete plan (\$)	59,520	64,711	98,434	59,247	35,151
Average % increase per plan	45%	49%	43%	47%	43%
Utilisation of committed supports (%)					
First plan	44%	41%	50%	43%	42%
Last complete plan	74%	72%	77%	73%	70%
Difference	30%	31%	27%	30%	28%
	TAS	ACT	NT	Total	
Average annualised committed supports					
First plan (\$)	38,459	39,907	77,916	45,369	
Current plan (\$)	86,529	64,674	157,158	90,080	
Average % increase per plan	18%	10%	15%	15%	
Average annualised payments					
First plan (\$)	12,543	13,027	27,671	19,512	
Last complete plan (\$)	55,649	40,691	98,381	60,655	
Average % increase per plan	64%	46%	53%	46%	
Utilisation of committed supports (%)					
First plan	33%	33%	36%	43%	
Last complete plan	70%	70%	64%	73%	
Difference	37%	37%	29%	30%	

8.1 New South Wales

Table 8.3 Summary of average plan budgets, payments and utilisation per plan (non-SIL participants) as at 30 June 2022 by plan number – New South Wales

	2 plans	3 plans	4 plans	5 plans	6+ plans
Average annualised committed supports					
First plan (\$)	34,238	32,684	33,019	35,645	44,860
Current plan (\$)	38,396	40,517	45,587	55,905	89,086
Average % increase per plan	12%	11%	11%	12%	15%
Average annualised payments					
First plan (\$)	18,033	16,869	16,825	17,358	19,540
Last complete plan (\$)	-	24,903	29,354	36,575	59,520
Average % increase per plan	-	48%	32%	28%	45%
Utilisation of committed supports (%)					
First plan	53%	52%	51%	49%	44%
Last complete plan	-	64%	67%	68%	74%
Difference	-	13%	16%	19%	30%

Figure 8.1: Average plan budgets, payments and utilisation per plan (non-SIL participants) as at 30 June 2022 by age group and plan number – New South Wales, participants with 2 plans

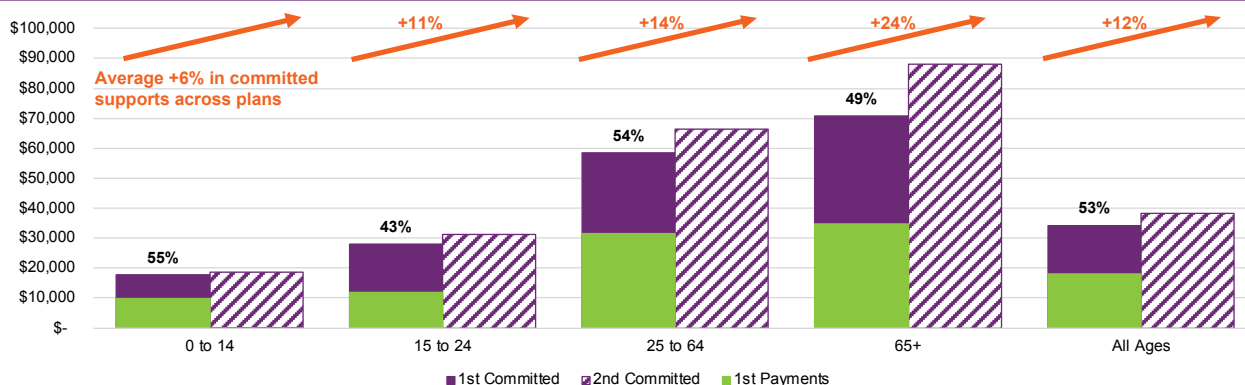


Figure 8.2: Average plan budgets, payments and utilisation per plan (non-SIL participants) as at 30 June 2022 by age group and plan number – New South Wales, participants with 3 plans

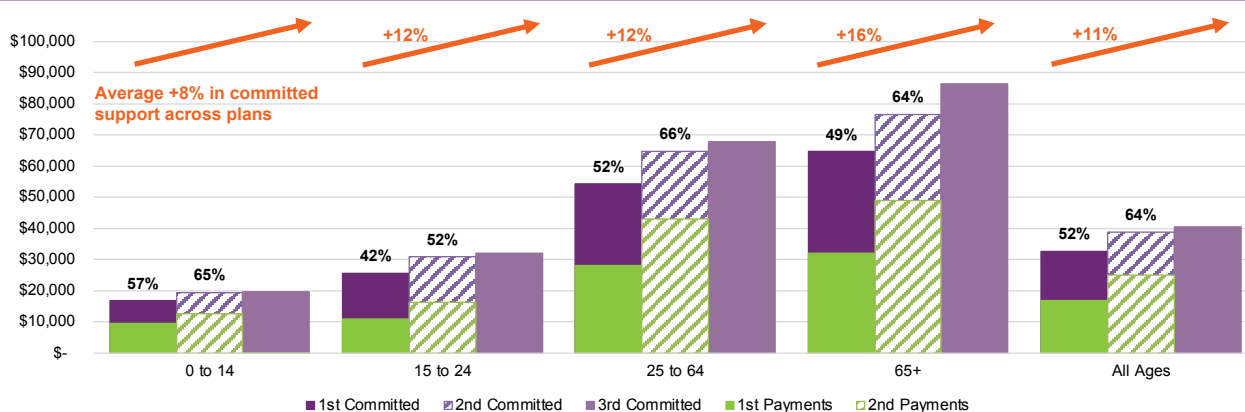


Figure 8.3: Average plan budgets, payments and utilisation per plan (non-SIL participants) as at 30 June 2022 by age group and plan number – New South Wales, participants with 4 plans

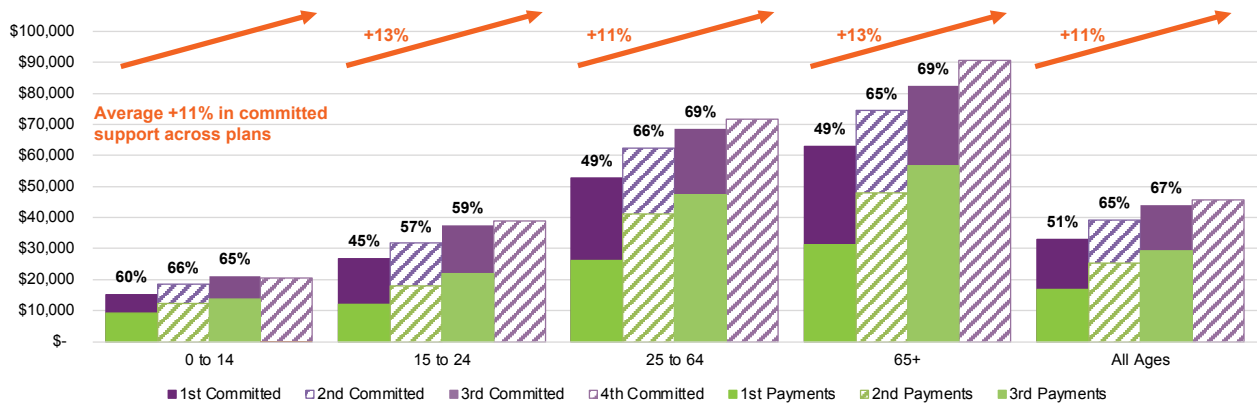


Figure 8.4: Average plan budgets, payments and utilisation per plan (non-SIL participants) as at 30 June 2022 by age group and plan number – New South Wales, participants with 5 plans

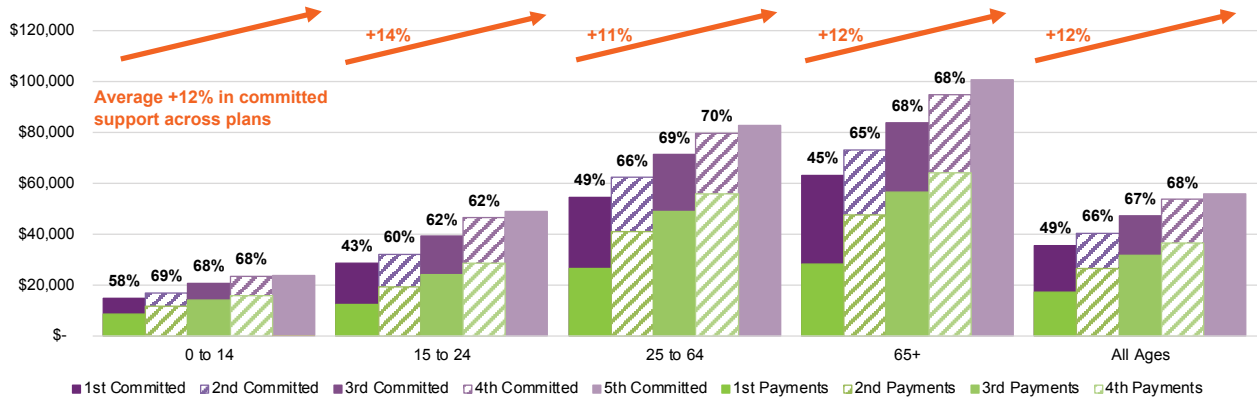
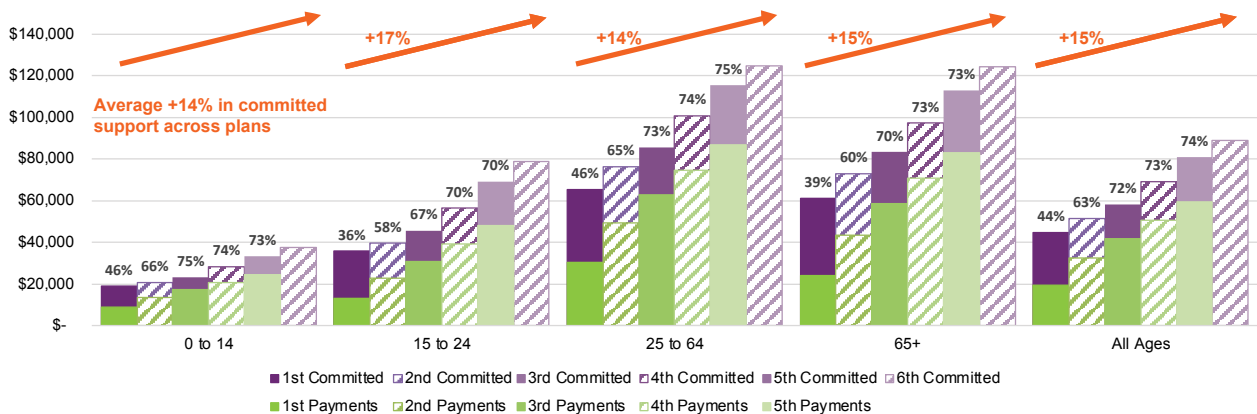


Figure 8.5: Average plan budgets, payments and utilisation per plan (non-SIL participants) as at 30 June 2022 by age group and plan number – New South Wales, participants with 6+ plans



8.2 Victoria

Table 8.4: Summary of average plan budgets, payments and utilisation per plan (non-SIL participants) as at 30 June 2022 by plan number – Victoria

	2 plans	3 plans	4 plans	5 plans	6+ plans
Average annualised committed supports					
First plan (\$)	34,754	36,506	39,805	43,304	47,493
Current plan (\$)	38,494	44,888	58,615	74,296	97,363
Average % increase per plan	11%	11%	14%	14%	15%
Average annualised payments					
First plan (\$)	16,730	17,645	19,378	20,579	19,374
Last complete plan (\$)	-	25,591	36,865	49,554	64,711
Average % increase per plan	-	45%	38%	34%	49%
Utilisation of committed supports (%)					
First plan	48%	48%	49%	48%	41%
Last complete plan	-	60%	65%	69%	72%
Difference	-	12%	17%	21%	31%

Figure 8.6: Average plan budgets, payments and utilisation per plan (non-SIL participants) as at 30 June 2022 by age group and plan number – Victoria, participants with 2 plans

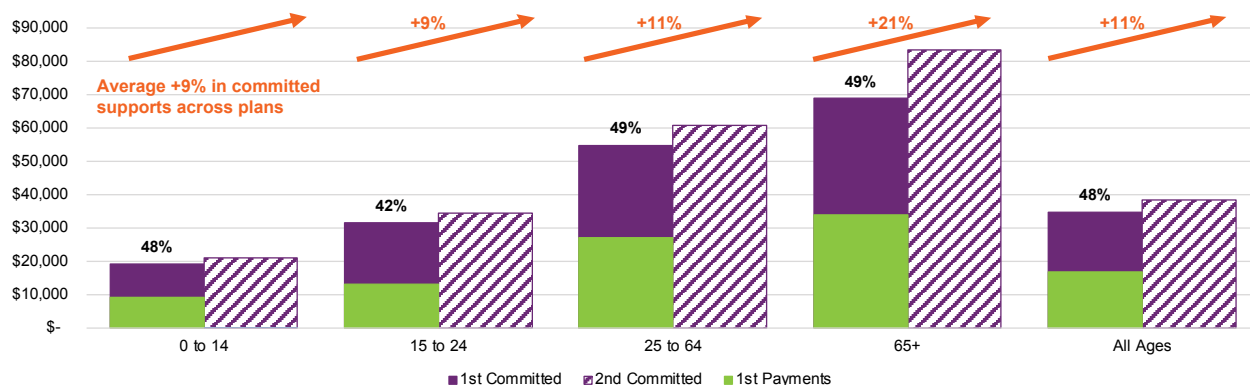


Figure 8.7: Average plan budgets, payments and utilisation per plan (non-SIL participants) as at 30 June 2022 by age group and plan number – Victoria, participants with 3 plans

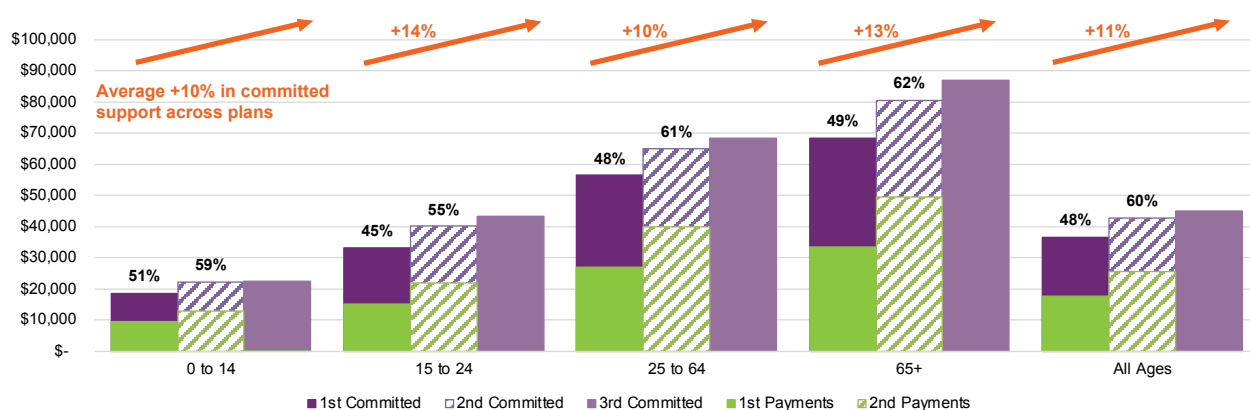


Figure 8.8: Average plan budgets, payments and utilisation per plan (non-SIL participants) as at 30 June 2022 by age group and plan number – Victoria, participants with 4 plans

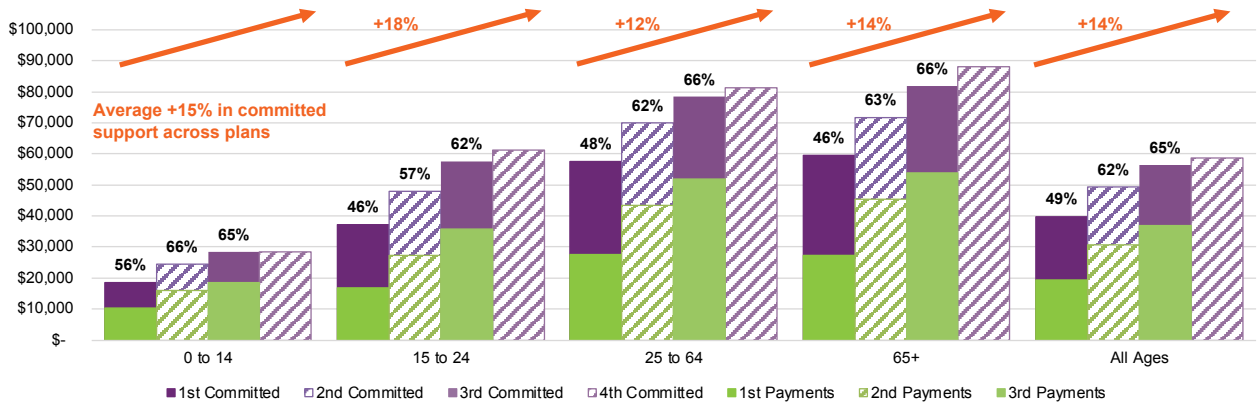


Figure 8.9: Average plan budgets, payments and utilisation per plan (non-SIL participants) as at 30 June 2022 by age group and plan number – Victoria, participants with 5 plans

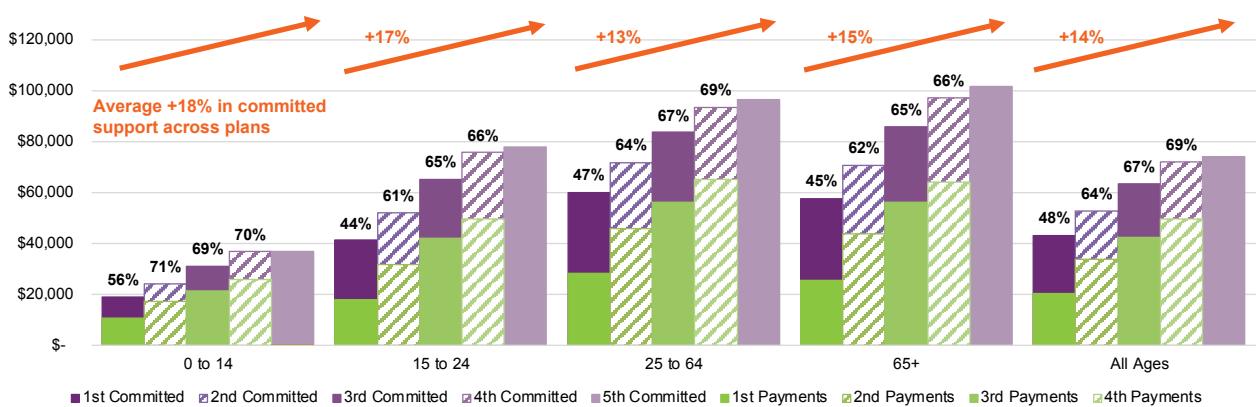
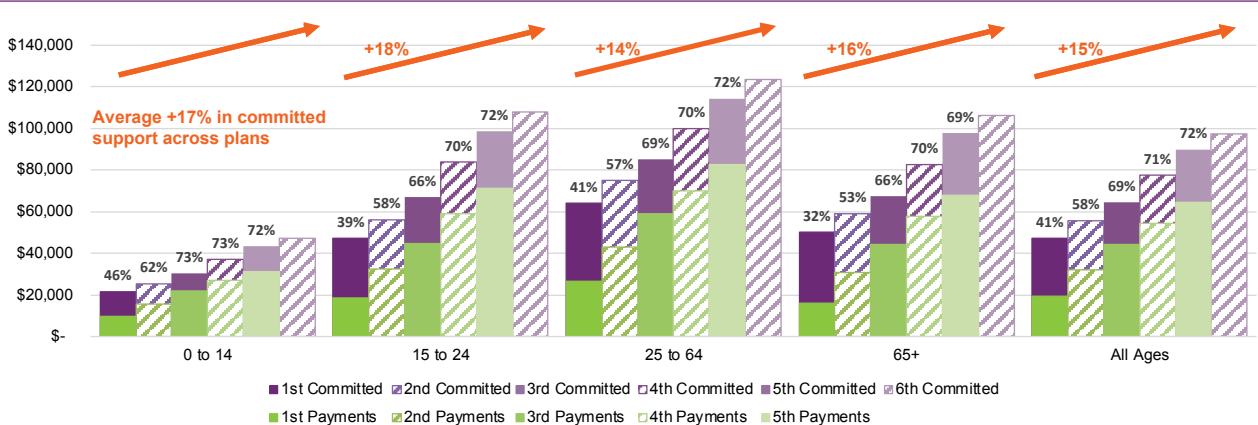


Figure 8.10: Average plan budgets, payments and utilisation per plan (non-SIL participants) as at 30 June 2022 by age group and plan number – Victoria, participants with 6+ plans



8.3 Queensland

Table 8.5: Summary of average plan budgets, payments and utilisation per plan (non-SIL participants) as at 30 June 2022 by plan number – Queensland

	2 plans	3 plans	4 plans	5 plans	6+ plans
Average annualised committed supports					
First plan (\$)	38,495	45,276	53,245	57,552	67,986
Current plan (\$)	41,320	53,907	74,049	93,996	134,723
Average % increase per plan	7%	9%	12%	13%	15%
Average annualised payments					
First plan (\$)	19,290	23,002	27,915	30,248	33,803
Last complete plan (\$)	-	33,847	50,705	68,503	98,434
Average % increase per plan	-	47%	35%	31%	43%
Utilisation of committed supports (%)					
First plan	50%	51%	52%	53%	50%
Last complete plan	-	65%	70%	73%	77%
Difference	-	14%	18%	20%	27%

Figure 8.11: Average plan budgets, payments and utilisation per plan (non-SIL participants) as at 30 June 2022 by age group and plan number – Queensland, participants with 2 plans

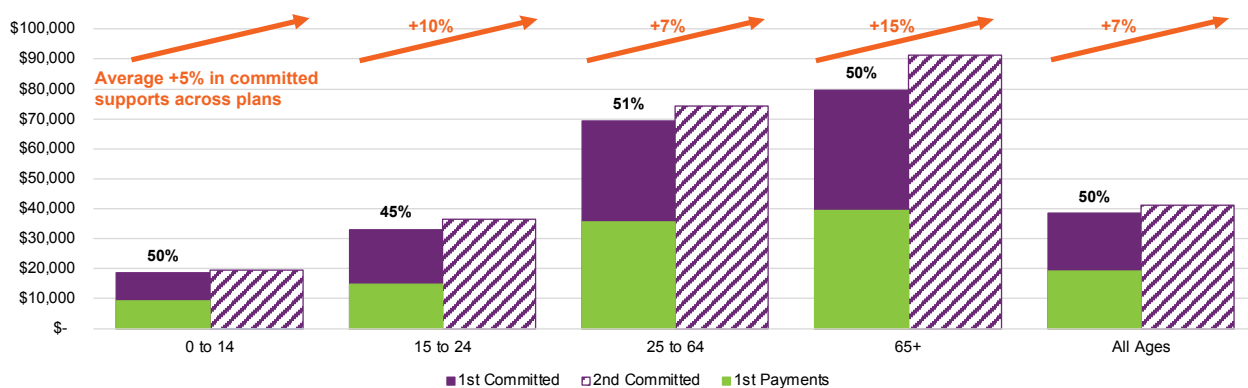
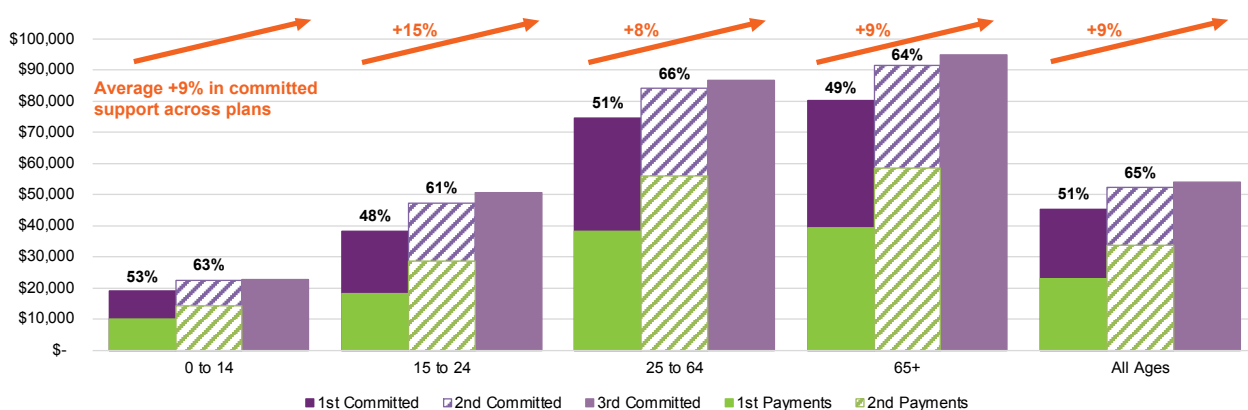


Figure 8.12: Average plan budgets, payments and utilisation per plan (non-SIL participants) as at 30 June 2022 by age group and plan number – Queensland, participants with 3 plans



Analysis of average committed supports, payments and utilisation trends

Figure 8.13: Average plan budgets, payments and utilisation per plan (non-SIL participants) as at 30 June 2022 by age group and plan number – Queensland, participants with 4 plans

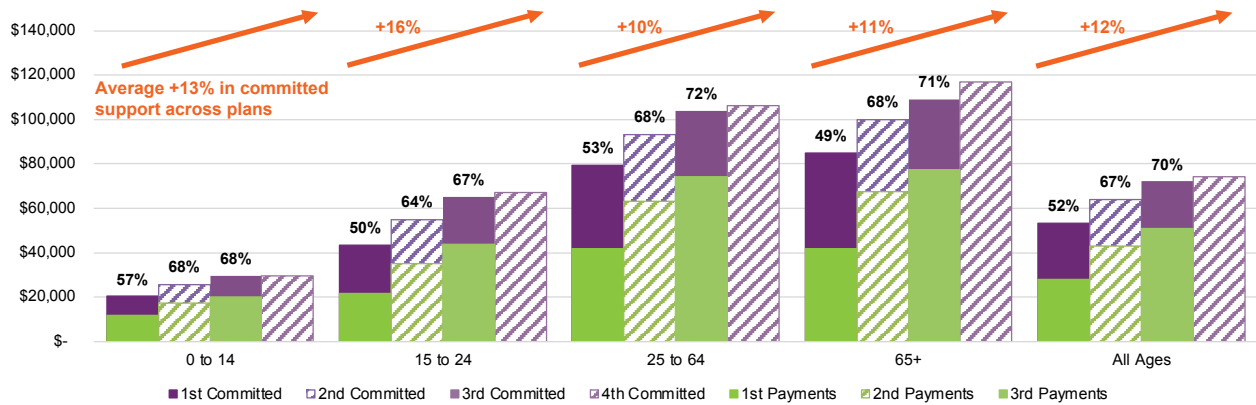


Figure 8.14: Average plan budgets, payments and utilisation per plan (non-SIL participants) as at 30 June 2022 by age group and plan number – Queensland, participants with 5 plans

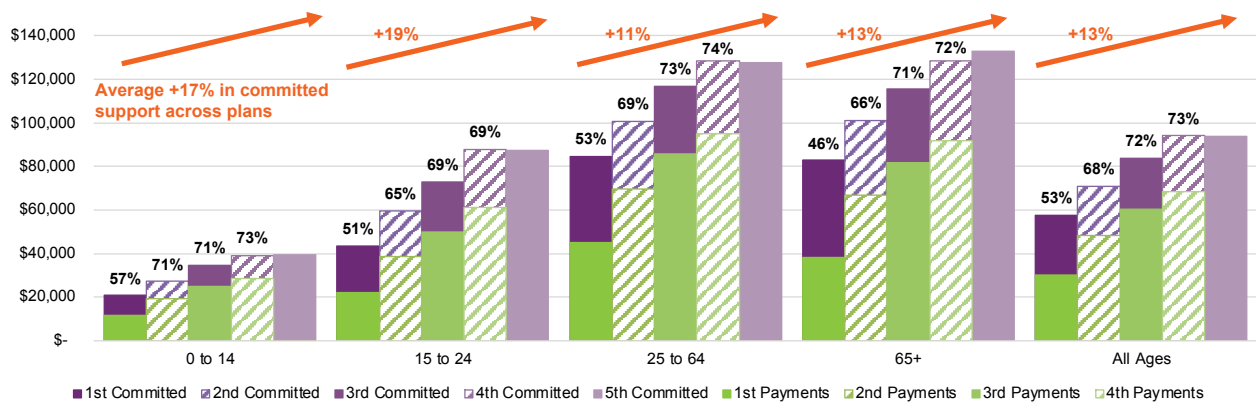
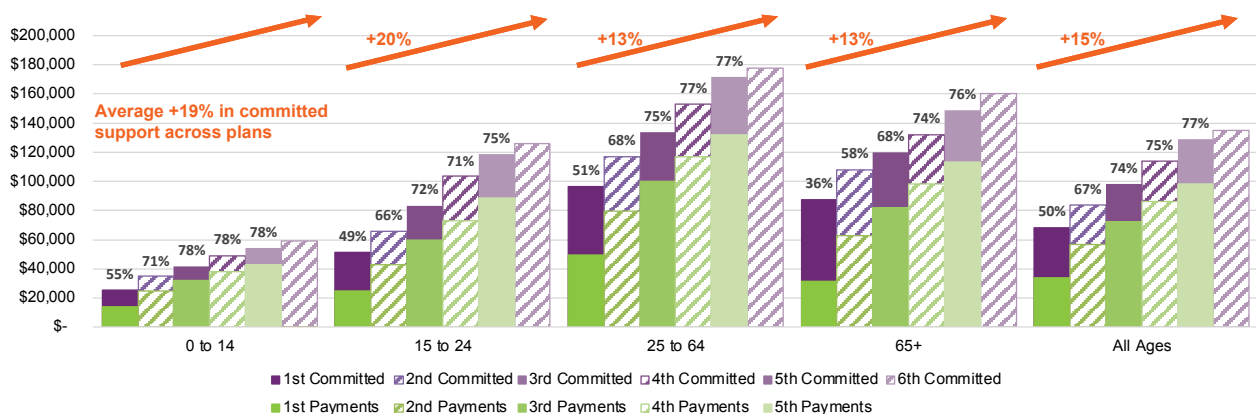


Figure 8.15: Average plan budgets, payments and utilisation per plan (non-SIL participants) as at 30 June 2022 by age group and plan number – Queensland, participants with 6+ plans



8.4 Western Australia

Table 8.6 Summary of average plan budgets, payments and utilisation per plan (non-SIL participants) as at 30 June 2022 by plan number – Western Australia

	2 plans	3 plans	4 plans	5 plans	6+ plans
Average annualised committed supports					
First plan (\$)	43,839	45,444	47,915	52,283	42,898
Current plan (\$)	49,132	58,075	72,267	96,192	86,149
Average % increase per plan	12%	13%	15%	16%	15%
Average annualised payments					
First plan (\$)	24,316	25,886	28,065	31,059	18,479
Last complete plan (\$)	-	35,227	48,292	69,386	59,247
Average % increase per plan	-	36%	31%	31%	47%
Utilisation of committed supports (%)					
First plan	55%	57%	59%	59%	43%
Last complete plan	-	65%	69%	73%	73%
Difference	-	8%	10%	14%	30%

Figure 8.16: Average plan budgets, payments and utilisation per plan (non-SIL participants) as at 30 June 2022 by age group and plan number – Western Australia, participants with 2 plans

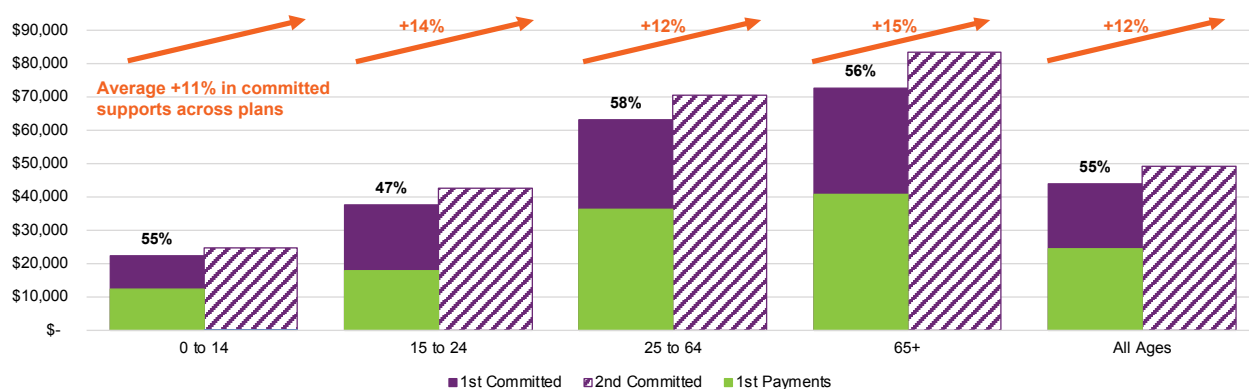
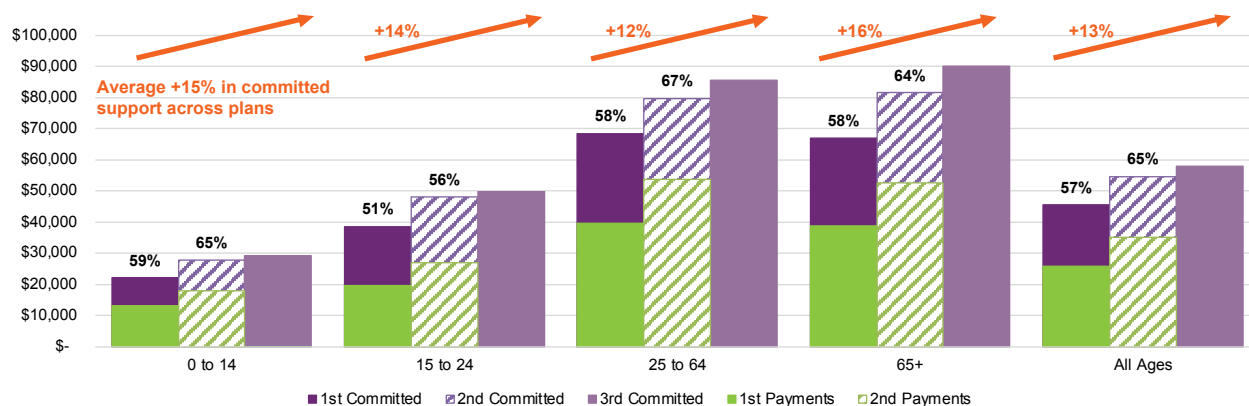


Figure 8.17: Average plan budgets, payments and utilisation per plan (non-SIL participants) as at 30 June 2022 by age group and plan number – Western Australia, participants with 3 plans



Analysis of average committed supports, payments and utilisation trends

Figure 8.18: Average plan budgets, payments and utilisation per plan (non-SIL participants) as at 30 June 2022 by age group and plan number – Western Australia, participants with 4 plans

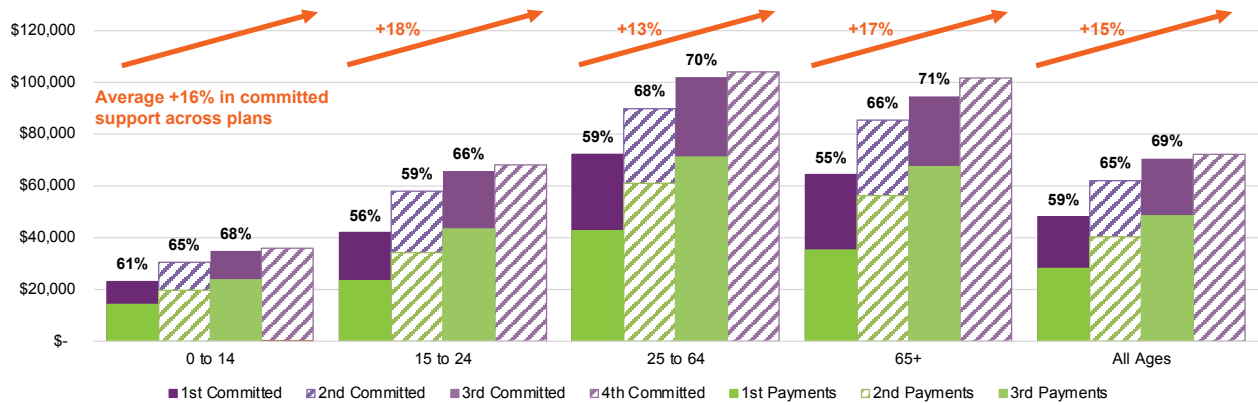


Figure 8.19: Average plan budgets, payments and utilisation per plan (non-SIL participants) as at 30 June 2022 by age group and plan number – Western Australia, participants with 5 plans

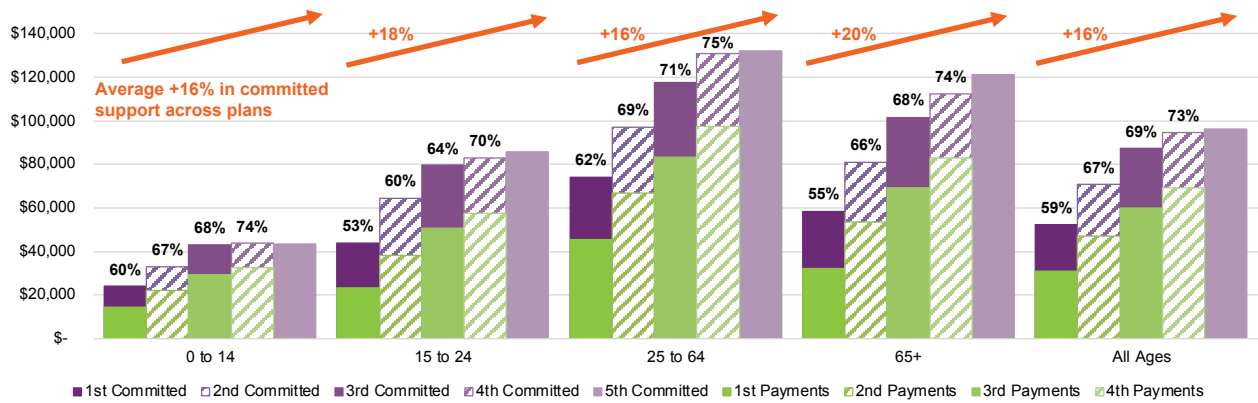
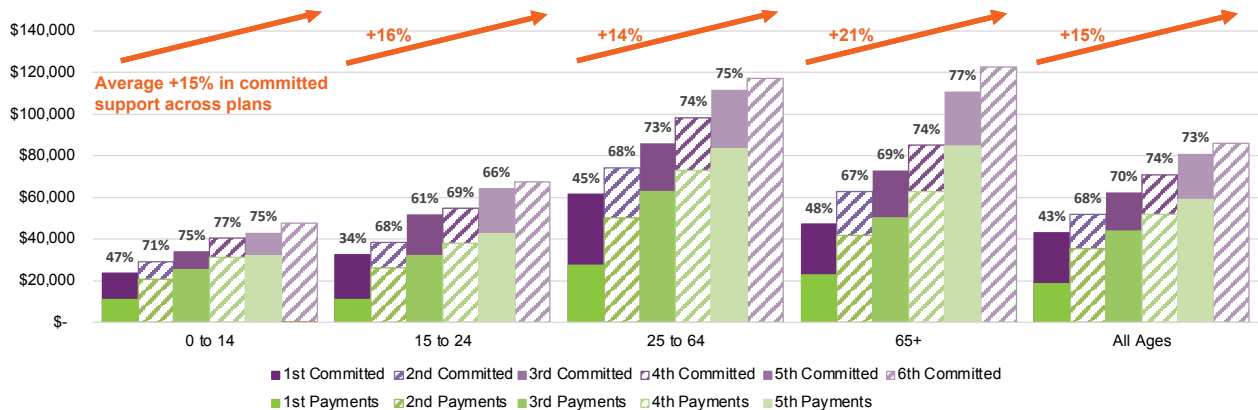


Figure 8.20: Average plan budgets, payments and utilisation per plan (non-SIL participants) as at 30 June 2022 by age group and plan number – Western Australia, participants with 6+ plans



8.5 South Australia

Table 8.7: Summary of average plan budgets, payments and utilisation per plan (non-SIL participants) as at 30 June 2022 by plan number – South Australia

	2 plans	3 plans	4 plans	5 plans	6+ plans
Average annualised committed supports					
First plan (\$)	34,033	37,782	41,165	40,588	28,689
Current plan (\$)	38,471	48,455	58,665	66,732	54,697
Average % increase per plan	13%	13%	13%	13%	14%
Average annualised payments					
First plan (\$)	17,100	18,977	20,769	20,259	12,056
Last complete plan (\$)	-	28,975	37,986	45,398	35,151
Average % increase per plan	-	53%	35%	31%	43%
Utilisation of committed supports (%)					
First plan	50%	50%	50%	50%	42%
Last complete plan	-	64%	67%	70%	70%
Difference	-	13%	17%	20%	28%

Figure 8.21: Average plan budgets, payments and utilisation per plan (non-SIL participants) as at 30 June 2022 by age group and plan number – South Australia, participants with 2 plans

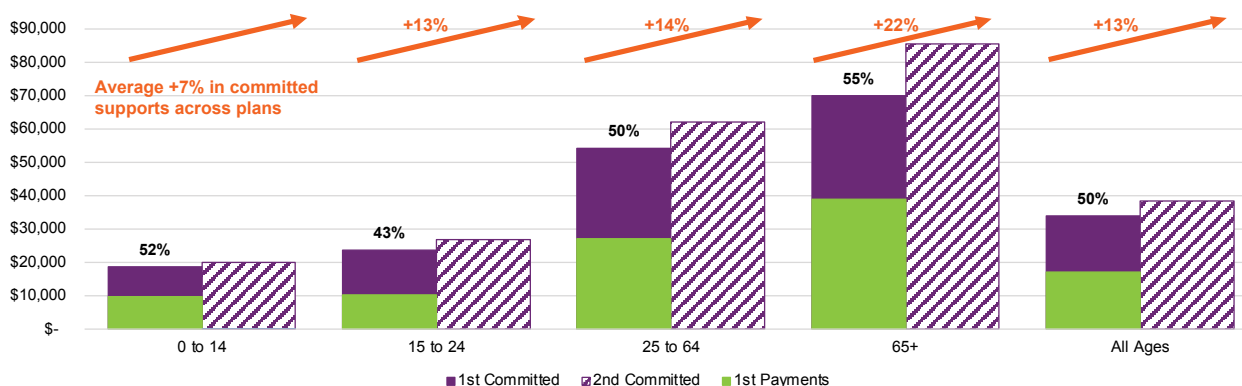
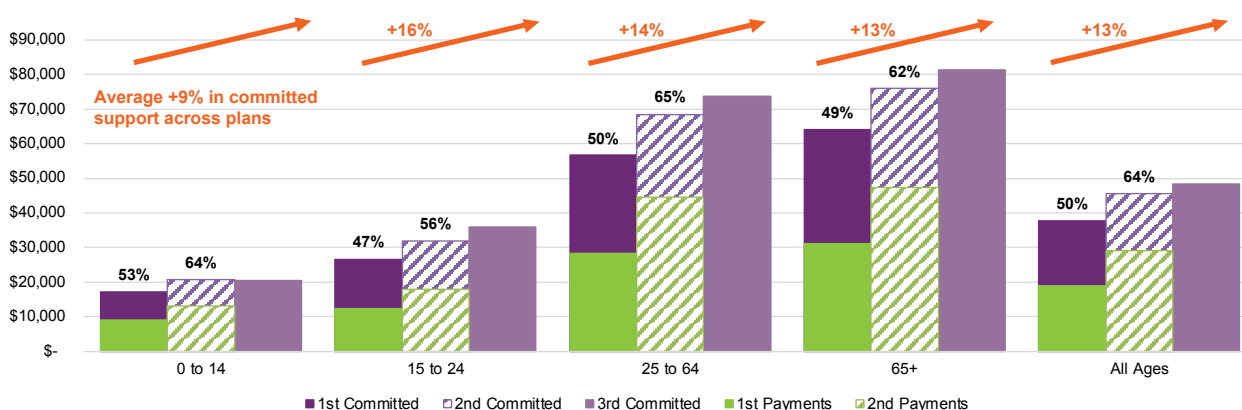


Figure 8.22: Average plan budgets, payments and utilisation per plan (non-SIL participants) as at 30 June 2022 by age group and plan number – South Australia, participants with 3 plans



Analysis of average committed supports, payments and utilisation trends

Figure 8.23: Average plan budgets, payments and utilisation per plan (non-SIL participants) as at 30 June 2022 by age group and plan number – South Australia, participants with 4 plans

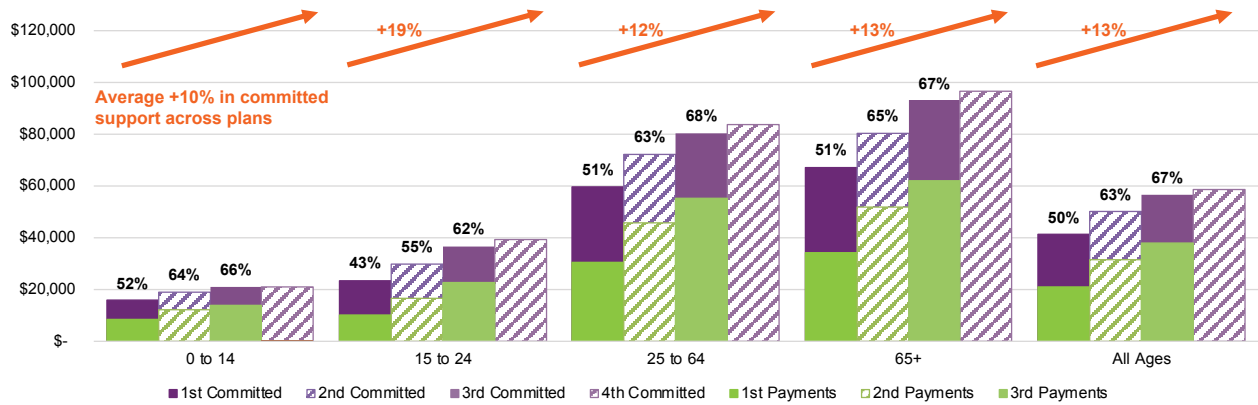


Figure 8.24: Average plan budgets, payments and utilisation per plan (non-SIL participants) as at 30 June 2022 by age group and plan number – South Australia, participants with 5 plans

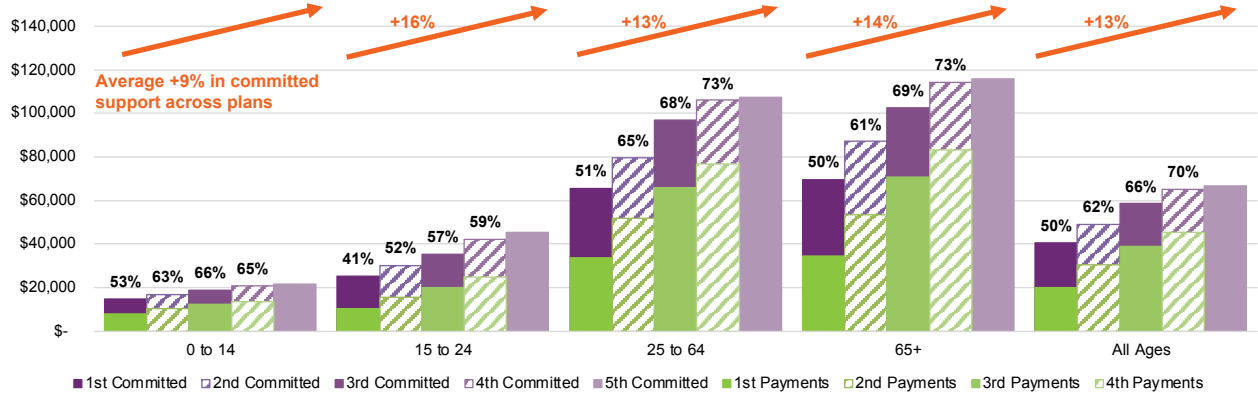
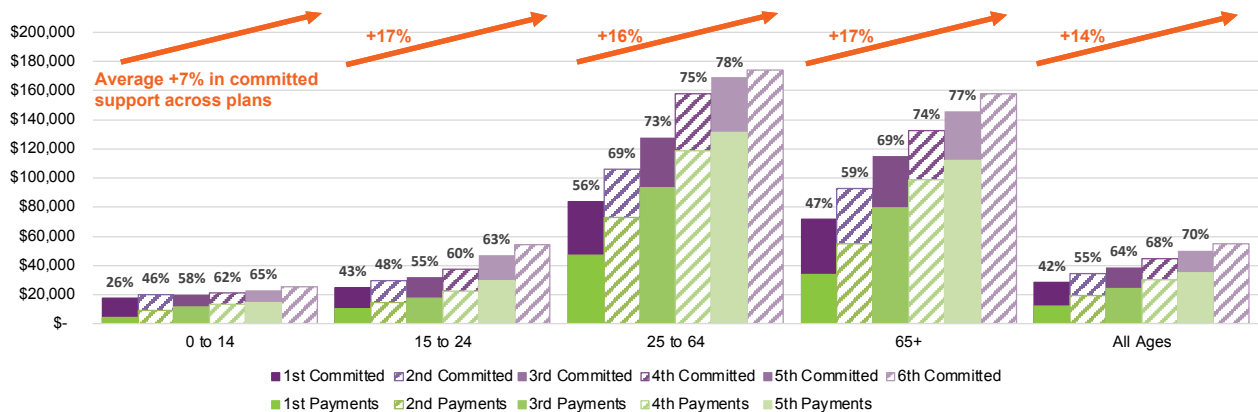


Figure 8.25: Average plan budgets, payments and utilisation per plan (non-SIL participants) as at 30 June 2022 by age group and plan number – South Australia, participants with 6+ plans



8.6 Tasmania

Table 8.8: Summary of average plan budgets, payments and utilisation per plan (non-SIL participants) as at 30 June 2022 by plan number – Tasmania

	2 plans	3 plans	4 plans	5 plans	6+ plans
Average annualised committed supports					
First plan (\$)	34,816	36,867	40,067	35,660	38,459
Current plan (\$)	39,400	47,090	56,661	61,626	86,529
Average % increase per plan	13%	13%	12%	15%	18%
Average annualised payments					
First plan (\$)	15,852	16,778	18,598	18,023	12,543
Last complete plan (\$)	-	27,159	37,179	40,303	55,649
Average % increase per plan	-	62%	41%	31%	64%
Utilisation of committed supports (%)					
First plan	46%	46%	46%	51%	33%
Last complete plan	-	61%	65%	67%	70%
Difference	-	16%	19%	17%	37%

Figure 8.26: Average plan budgets, payments and utilisation per plan (non-SIL participants) as at 30 June 2022 by age group and plan number – Tasmania, participants with 2 plans

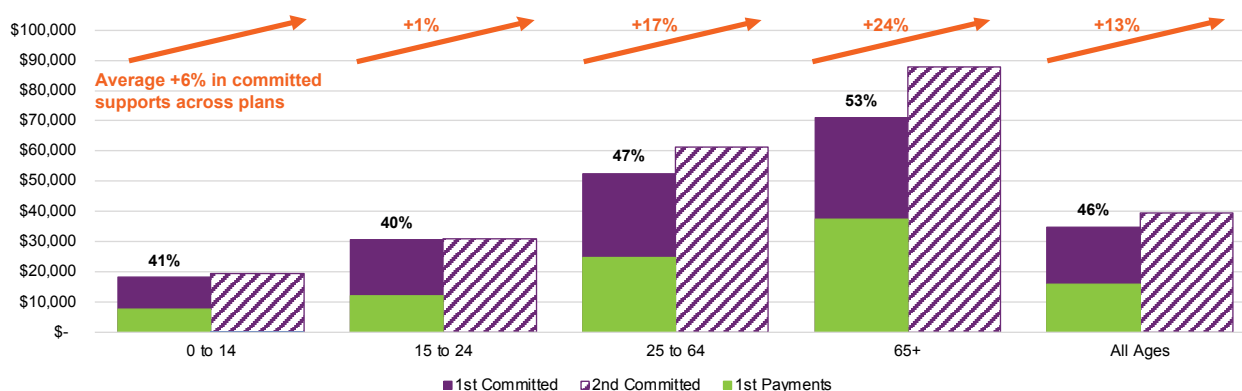


Figure 8.27: Average plan budgets, payments and utilisation per plan (non-SIL participants) as at 30 June 2022 by age group and plan number – Tasmania, participants with 3 plans

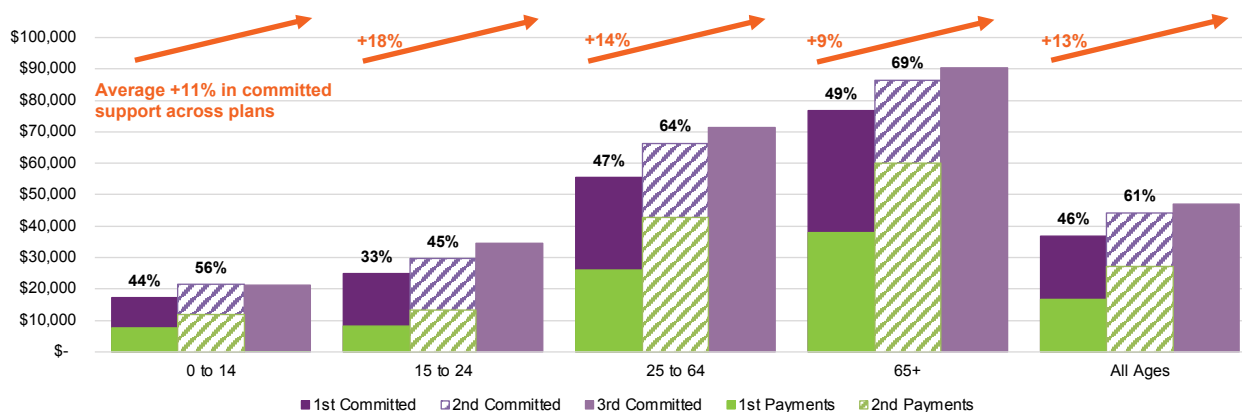


Figure 8.28: Average plan budgets, payments and utilisation per plan (non-SIL participants) as at 30 June 2022 by age group and plan number – Tasmania, participants with 4 plans

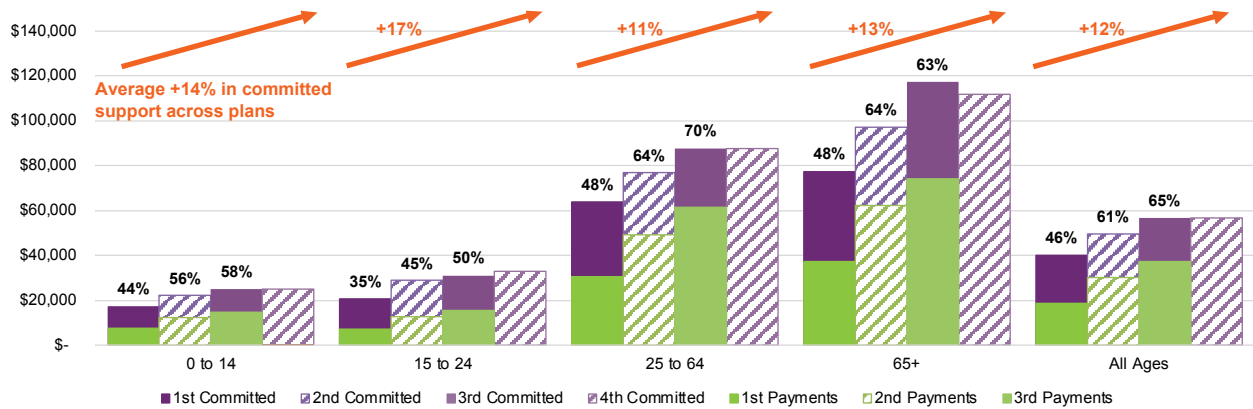


Figure 8.29: Average plan budgets, payments and utilisation per plan (non-SIL participants) as at 30 June 2022 by age group and plan number – Tasmania, participants with 5 plans

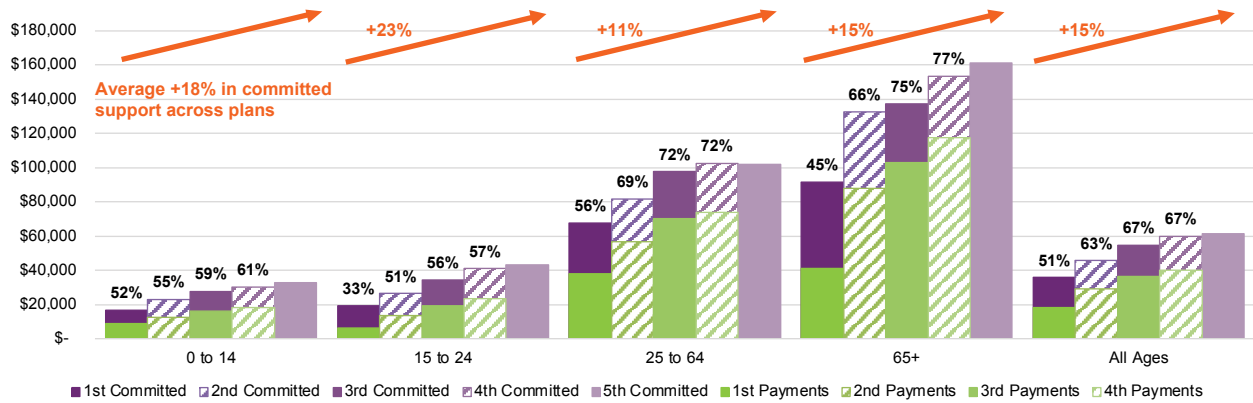
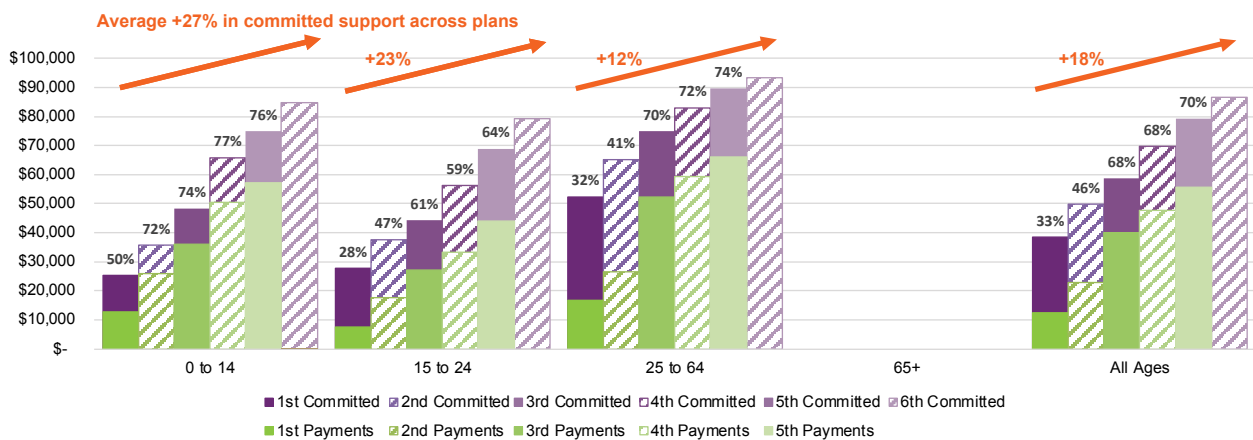


Figure 8.30: Average plan budgets, payments and utilisation per plan (non-SIL participants) as at 30 June 2022 by age group and plan number – Tasmania, participants with 6+ plans



8.7 Australian Capital Territory

Table 8.9: Summary of average plan budgets, payments and utilisation per plan (non-SIL participants) as at 30 June 2022 by plan number – Australian Capital Territory

	2 plans	3 plans	4 plans	5 plans	6+ plans
Average annualised committed supports					
First plan (\$)	24,864	26,242	29,310	29,978	39,907
Current plan (\$)	27,977	31,067	37,412	39,343	64,674
Average % increase per plan	13%	9%	8%	7%	10%
Average annualised payments					
First plan (\$)	11,405	12,370	13,064	12,504	13,027
Last complete plan (\$)	-	18,258	22,517	23,861	40,691
Average % increase per plan	-	48%	31%	24%	46%
Utilisation of committed supports (%)					
First plan	46%	47%	45%	42%	33%
Last complete plan	-	60%	62%	64%	70%
Difference	-	13%	18%	23%	37%

Figure 8.31: Average plan budgets, payments and utilisation per plan (non-SIL participants) as at 30 June 2022 by age group and plan number – Australian Capital Territory, participants with 2 plans

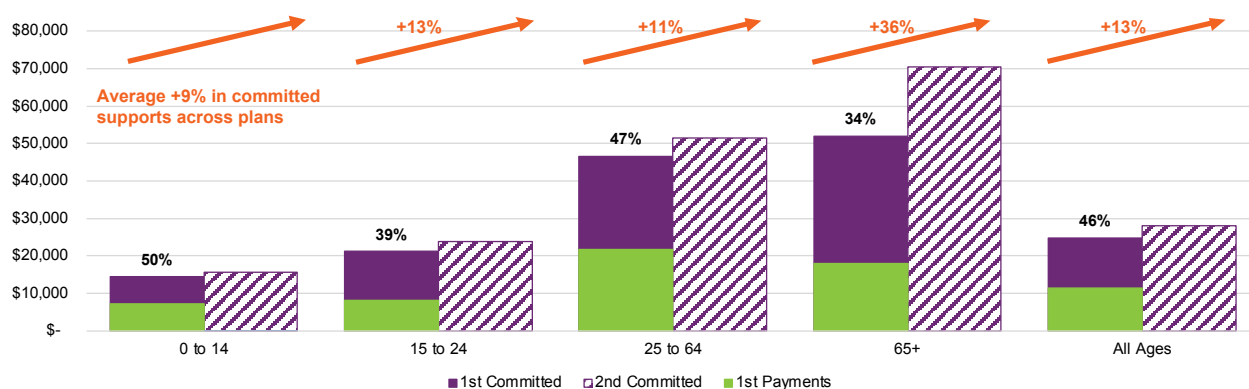


Figure 8.32: Average plan budgets, payments and utilisation per plan (non-SIL participants) as at 30 June 2022 by age group and plan number – Australian Capital Territory, participants with 4 plans

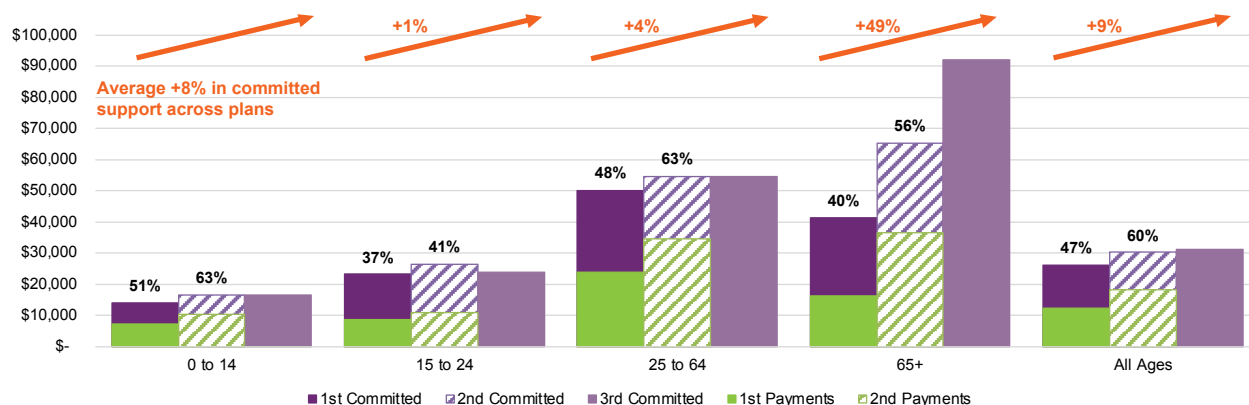


Figure 8.33: Average plan budgets, payments and utilisation per plan (non-SIL participants) as at 30 June 2022 by age group and plan number – Australian Capital Territory, participants with 5 plans

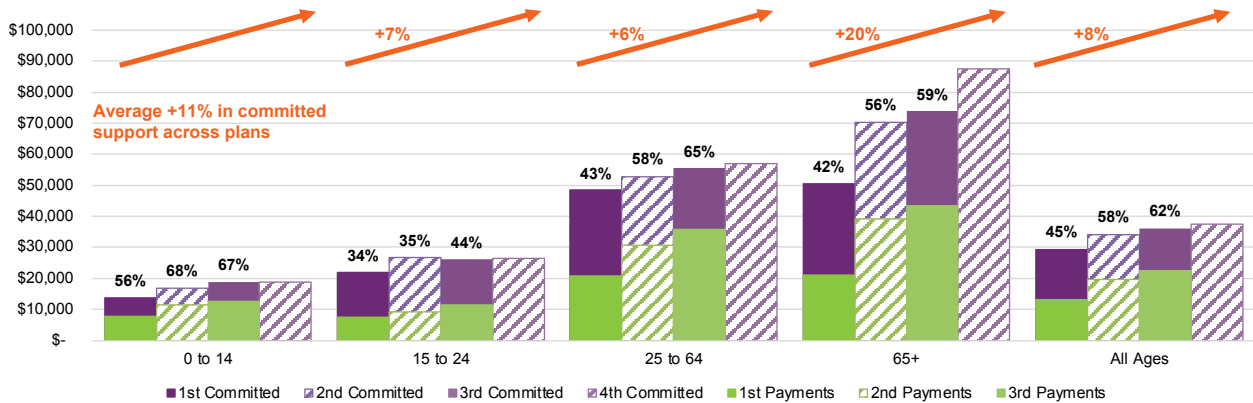


Figure 8.34: Average plan budgets, payments and utilisation per plan (non-SIL participants) as at 30 June 2022 by age group and plan number – Australian Capital Territory, participants with 5 plans

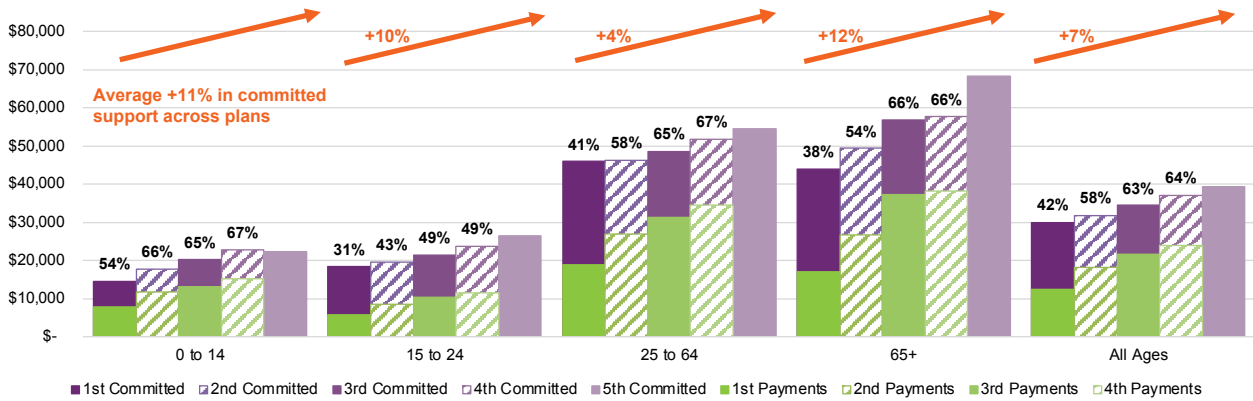
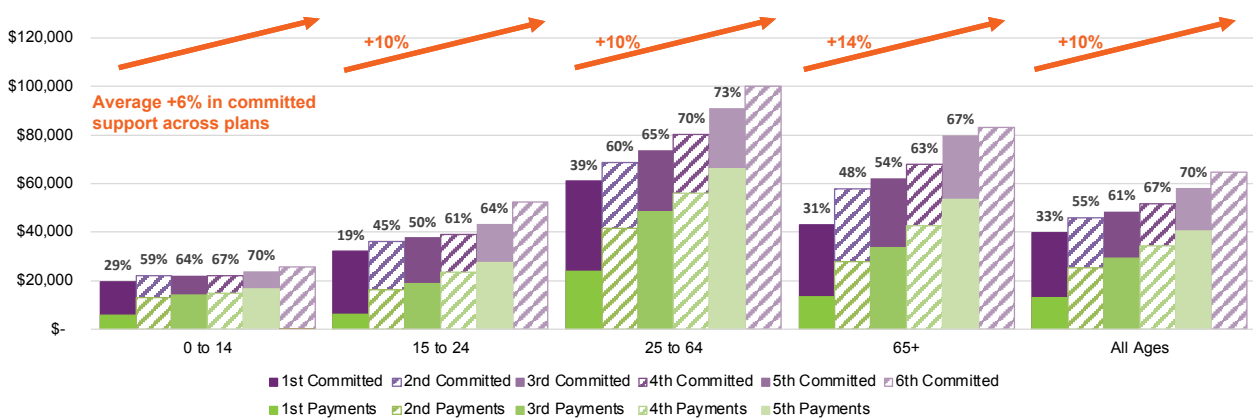


Figure 8.35: Average plan budgets, payments and utilisation per plan (non-SIL participants) as at 30 June 2022 by age group and plan number – Australian Capital Territory, participants with 6+ plans



8.8 Northern Territory

Table 8.10: Summary of average plan budgets, payments and utilisation per plan (non-SIL participants) as at 30 June 2022 by plan number – Northern Territory

	2 plans	3 plans	4 plans	5 plans	6+ plans
Average annualised committed supports					
First plan (\$)	51,514	52,278	64,375	79,568	77,916
Current plan (\$)	56,499	61,089	97,913	136,653	157,158
Average % increase per plan	10%	8%	15%	14%	15%
Average annualised payments					
First plan (\$)	23,302	24,147	27,130	39,556	27,671
Last complete plan (\$)	-	36,365	61,825	93,885	98,381
Average % increase per plan	-	51%	51%	33%	53%
Utilisation of committed supports (%)					
First plan	45%	46%	42%	50%	36%
Last complete plan	-	56%	63%	66%	64%
Difference	-	10%	21%	16%	29%

Figure 8.36: Average plan budgets, payments and utilisation per plan (non-SIL participants) as at 30 June 2022 by age group and plan number – Northern Territory, participants with 2 plans

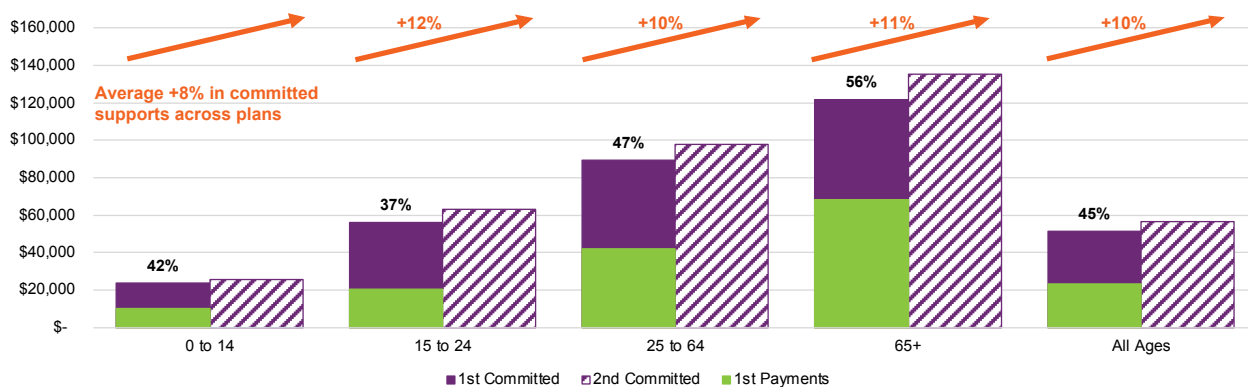
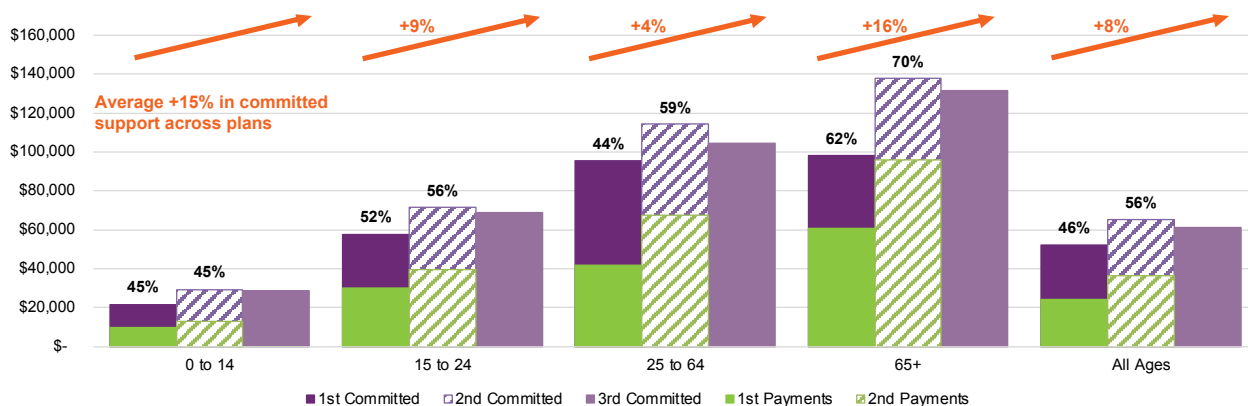


Figure 8.37: Average plan budgets, payments and utilisation per plan (non-SIL participants) as at 30 June 2022 by age group and plan number – Northern Territory, participants with 3 plans



Analysis of average committed supports, payments and utilisation trends

Figure 8.38: Average plan budgets, payments and utilisation per plan (non-SIL participants) as at 30 June 2022 by age group and plan number – Northern Territory, participants with 4 plans

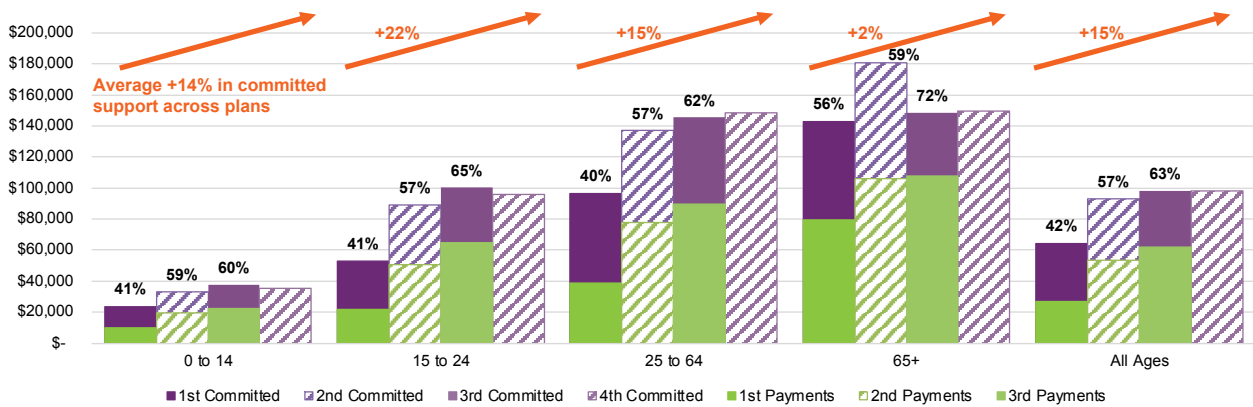


Figure 8.39: Average plan budgets, payments and utilisation per plan (non-SIL participants) as at 30 June 2022 by age group and plan number – Northern Territory, participants with 5 plans

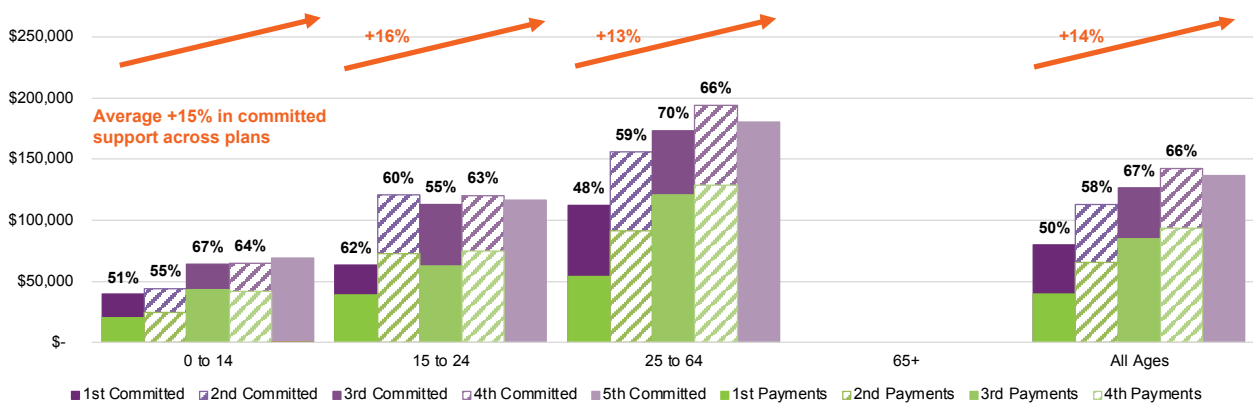
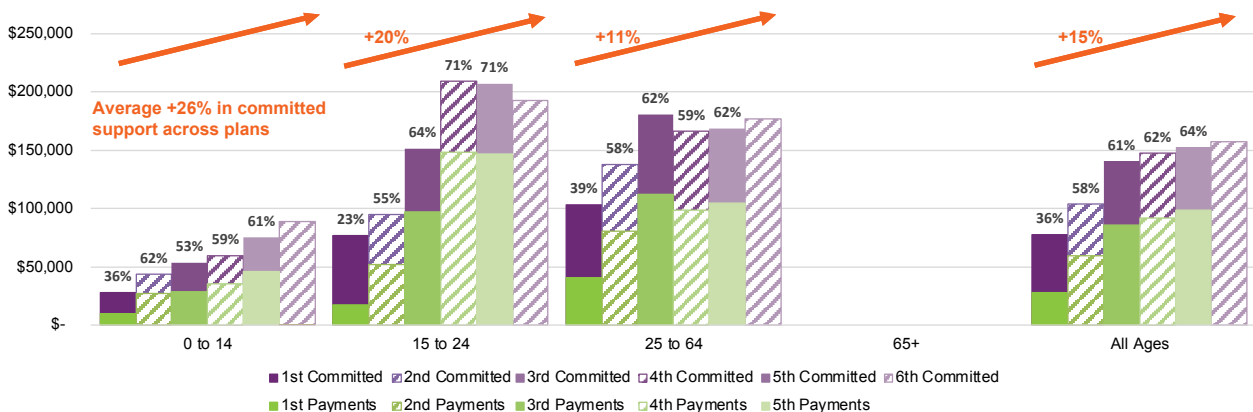


Figure 8.40: Average plan budgets, payments and utilisation per plan (non-SIL participants) as at 30 June 2022 by age group and plan number – Northern Territory, participants with 6+ plans



Section 9:

Committed supports, payments and utilisation trends by age group and State/Territory (SIL)

Table 9.1: Number of participants at 30 June 2022 with 2+ plans by disability and age group (SIL only)

	2 plans	3 plans	4 plans	5 plans	6+ plans	Total
NSW	271	545	895	8,481	7,010	17,202
VIC	129	606	1,478	3,712	2,371	8,296
QLD	187	812	1,273	3,080	1,843	7,195
WA	591	519	417	639	415	2,581
SA	171	674	842	956	491	3,134
TAS	26	67	205	706	482	1,486
ACT	20	14	22	496	461	1,013
NT	40	55	66	306	237	704
Total	1,435	3,292	5,198	5,066	13,310	28,301

The charts in this section indicate an increase over time in average annualised committed supports, payments and utilisation across all State/Territories. While this is the case at an overall level, there are cohorts (based on numbers of plans since joining the Scheme) for certain States/Territories that have experienced flat growth or reductions over time. Similar movements for participants receiving SIL have been observed in the past. Notable examples as at 30 June 2022 include Queensland and South Australia for participants who have had 3 to 5 plans since joining the Scheme, with decreases driven by participants aged 25+.

As shown in the table below, for participants with 6 or more plans, utilisation of committed supports for plans with SIL varied between 41% and 71% for the first plan and increased to between 70% and 88% for the fifth plan. The increase in utilisation was quite different between the States/Territories. The States/Territories with the highest percentage point increases between plan 1 and plan 5 were:

- **Australian Capital Territory:** increased from 48% utilisation to 88%
- **New South Wales:** increased from 51% to 85%
- **Victoria:** increased from 41% to 70%.

Analysis of average committed supports, payments and utilisation trends

Table 9.2 Summary of average plan budgets, payments and utilisation per plan per plan at 30 June 2022 for participants with 6+ plans (SIL only)

	NSW	VIC	QLD	WA	SA
Average annualised committed supports					
First plan (\$)	167,537	190,264	188,309	184,243	150,894
Current plan (\$)	354,873	353,973	404,107	333,670	462,817
Average % increase per plan	16%	13%	16%	13%	25%
Average annualised payments					
First plan (\$)	84,981	77,236	129,686	131,419	103,645
Last complete plan (\$)	281,329	229,131	332,679	261,107	357,051
Average % increase per plan	49%	44%	37%	26%	51%
Utilisation of committed supports (%)					
First plan	51%	41%	69%	71%	69%
Last complete plan	85%	70%	86%	86%	85%
Difference	35%	29%	17%	14%	16%
	TAS	ACT	NT	Total	
Average annualised committed supports					
First plan (\$)	161,817	190,206	296,130	177,237	
Current plan (\$)	365,166	322,424	582,112	368,146	
Average % increase per plan	18%	11%	14%	16%	
Average annualised payments					
First plan (\$)	96,699	92,135	183,011	94,346	
Last complete plan (\$)	283,803	256,303	482,908	284,116	
Average % increase per plan	43%	41%	38%	44%	
Utilisation of committed supports (%)					
First plan	60%	48%	62%	53%	
Last complete plan	86%	88%	83%	83%	
Difference	26%	40%	21%	30%	

9.1 New South Wales

Table 9.3: Summary of average plan budgets, payments and utilisation per plan (SIL participants) as at 30 June 2022 by plan number – New South Wales

	2 plans	3 plans	4 plans	5 plans	6+ plans
Average annualised committed supports					
First plan (\$)	165,442	172,018	161,384	163,422	167,537
Current plan (\$)	314,370	320,580	329,046	336,946	354,873
Average % increase per plan	90%	37%	27%	20%	16%
Average annualised payments					
First plan (\$)	99,414	115,852	107,051	100,788	84,981
Last complete plan (\$)	-	208,868	261,214	280,200	281,329
Average % increase per plan	-	80%	56%	41%	49%
Utilisation of committed supports (%)					
First plan	60%	67%	66%	62%	51%
Last complete plan	-	81%	86%	86%	85%
Difference	-	13%	19%	24%	35%

Figure 9.1: Average plan budgets, payments and utilisation per plan (SIL participants) as at 30 June 2022 by age group and plan number – New South Wales, participants with 2 plans

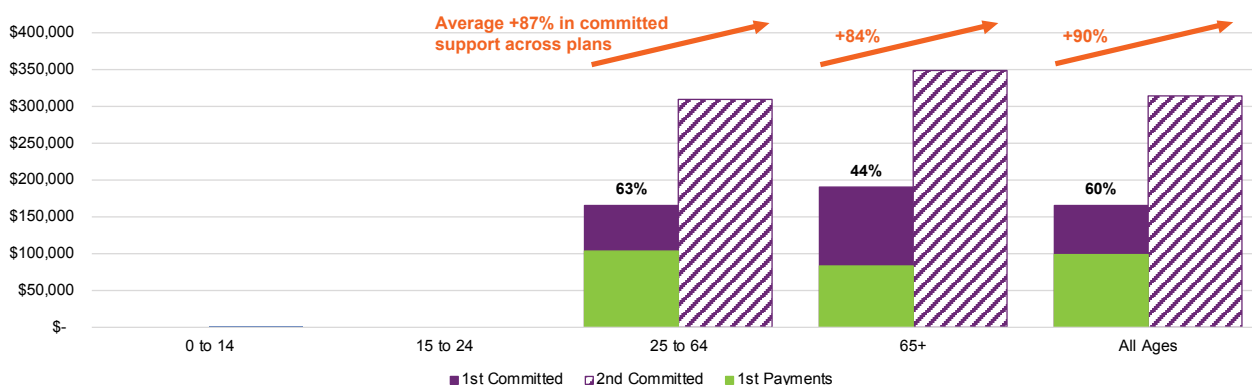


Figure 9.2: Average plan budgets, payments and utilisation per plan (SIL participants) as at 30 June 2022 by age group and plan number – New South Wales, participants with 3 plans

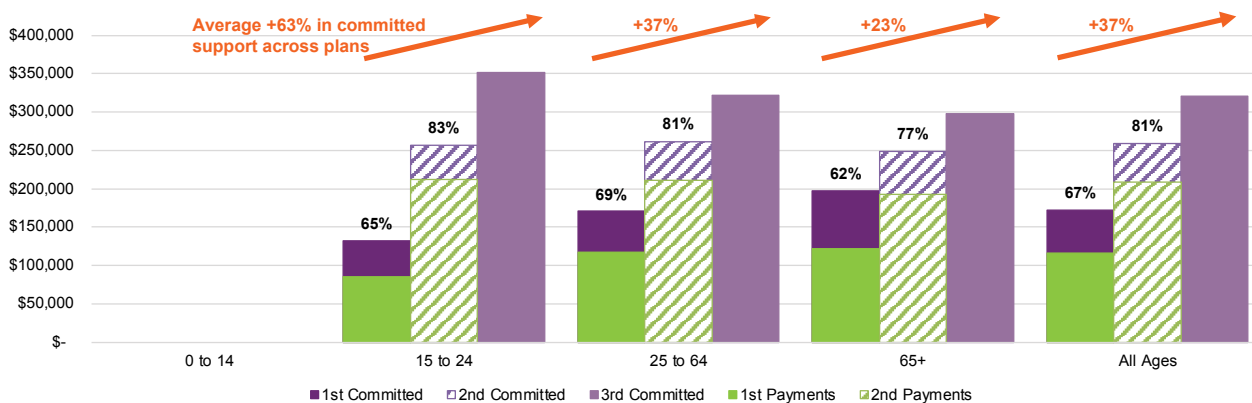


Figure 9.3: Average plan budgets, payments and utilisation per plan (SIL participants) as at 30 June 2022 by age group and plan number – New South Wales, participants with 4 plans

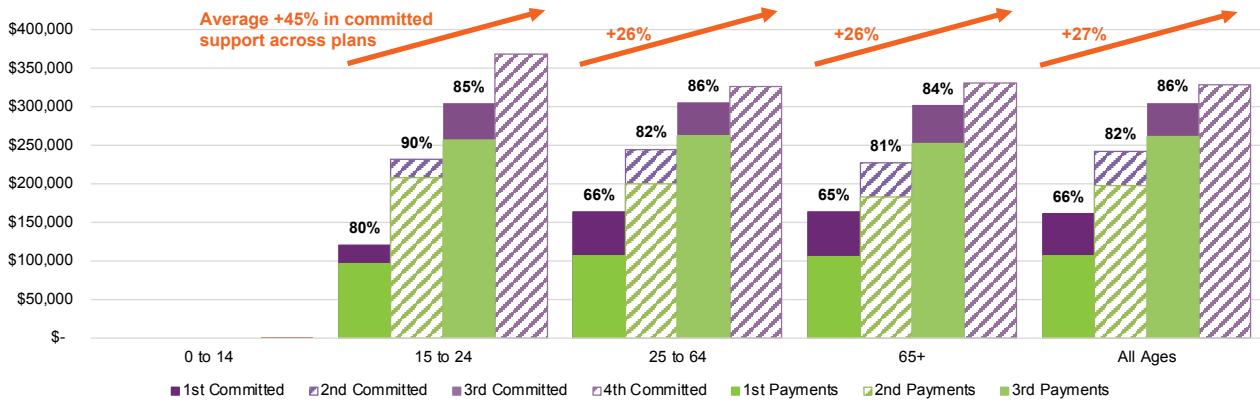


Figure 9.4: Average plan budgets, payments and utilisation per plan (SIL participants) as at 30 June 2022 by age group and plan number – New South Wales, participants with 5 plans

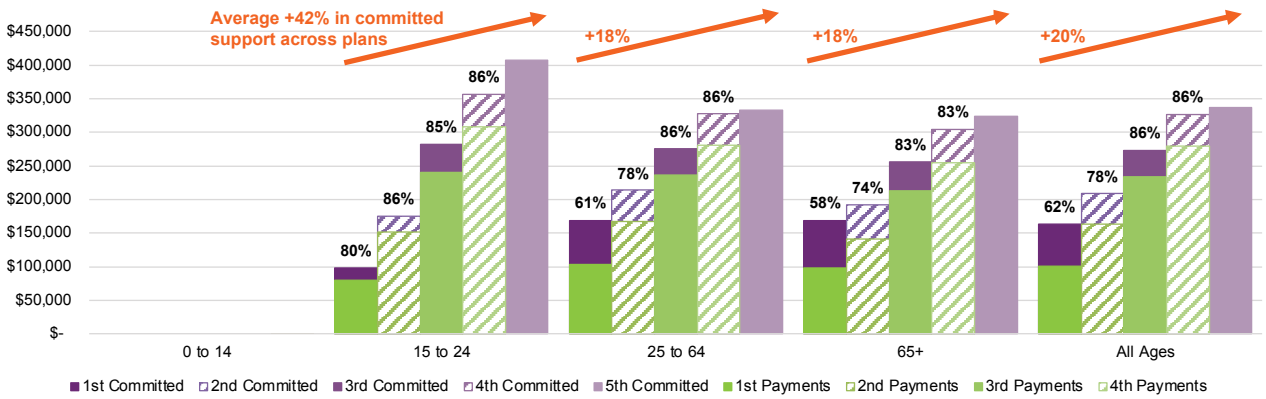
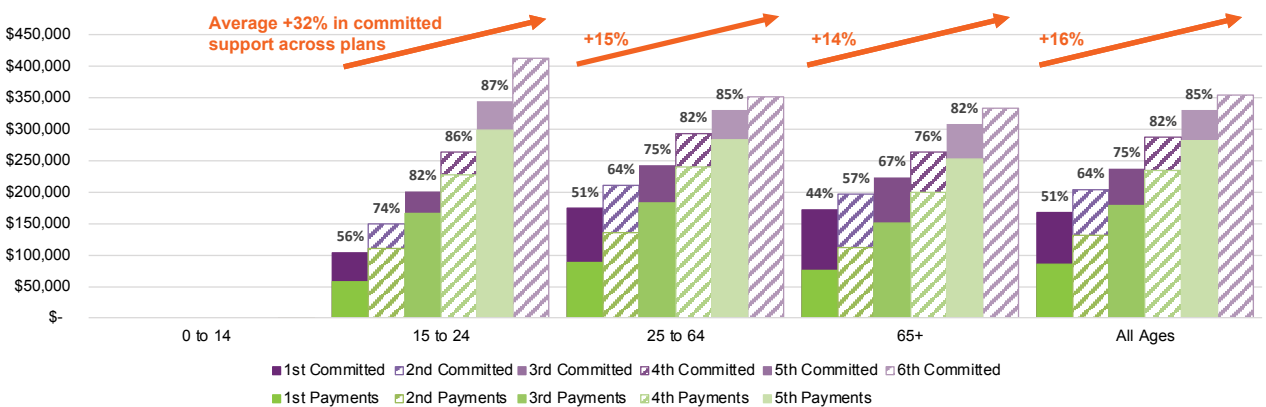


Figure 9.5: Average plan budgets, payments and utilisation per plan (SIL participants) as at 30 June 2022 by age group and plan number – New South Wales, participants with 6+ plans



9.2 Victoria

Table 9.4: Summary of average plan budgets, payments and utilisation per plan (SIL participants) as at 30 June 2022 by plan number – Victoria

	2 plans	3 plans	4 plans	5 plans	6+ plans
Average annualised committed supports					
First plan (\$)	230,604	255,882	235,529	227,525	190,264
Current plan (\$)	296,735	344,825	322,228	337,726	353,973
Average % increase per plan	29%	16%	11%	10%	13%
Average annualised payments					
First plan (\$)	121,879	152,694	133,449	115,663	77,236
Last complete plan (\$)	-	199,246	210,751	226,773	229,131
Average % increase per plan	-	30%	26%	25%	44%
Utilisation of committed supports (%)					
First plan	53%	60%	57%	51%	41%
Last complete plan	-	67%	70%	72%	70%
Difference	-	8%	14%	21%	29%

Figure 9.6: Average plan budgets, payments and utilisation per plan (SIL participants) as at 30 June 2022 by age group and plan number – Victoria, participants with 2 plans

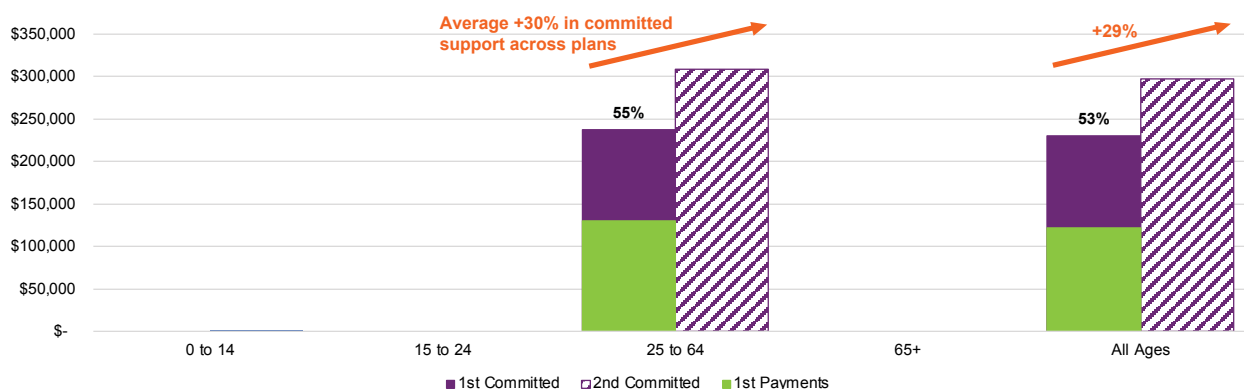


Figure 9.7: Average plan budgets, payments and utilisation per plan (SIL participants) as at 30 June 2022 by age group and plan number – Victoria, participants with 3 plans

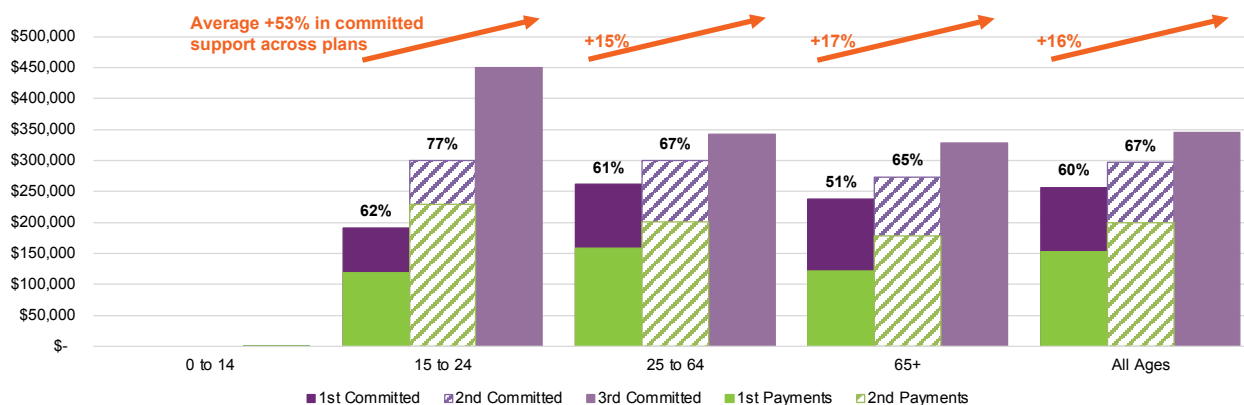


Figure 9.8: Average plan budgets, payments and utilisation per plan (SIL participants) as at 30 June 2022 by age group and plan number – Victoria, participants with 4 plans

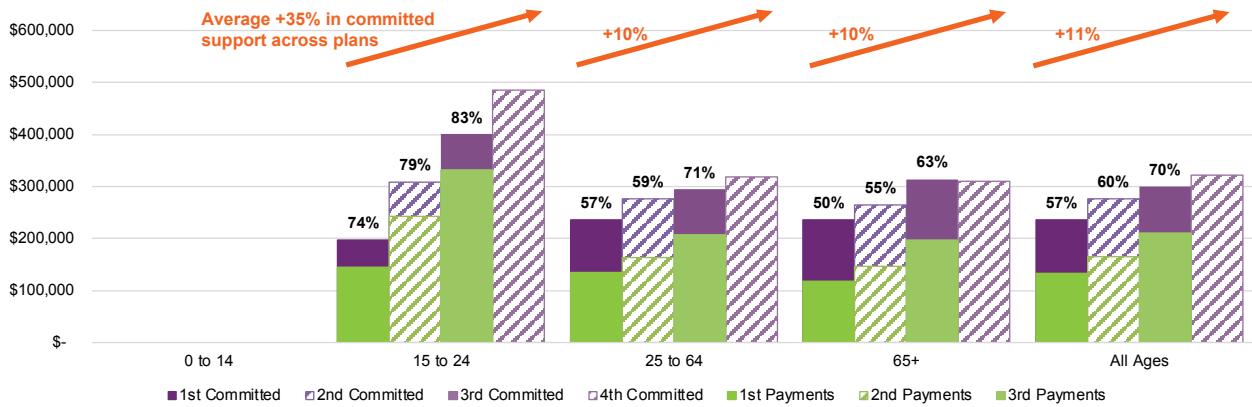


Figure 9.9: Average plan budgets, payments and utilisation per plan (SIL participants) as at 30 June 2022 by age group and plan number – Victoria, participants with 5 plans

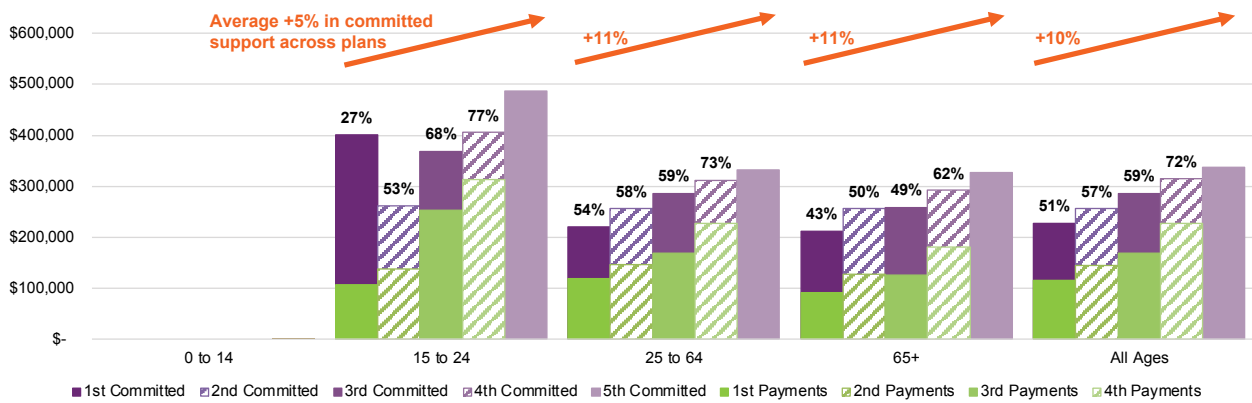
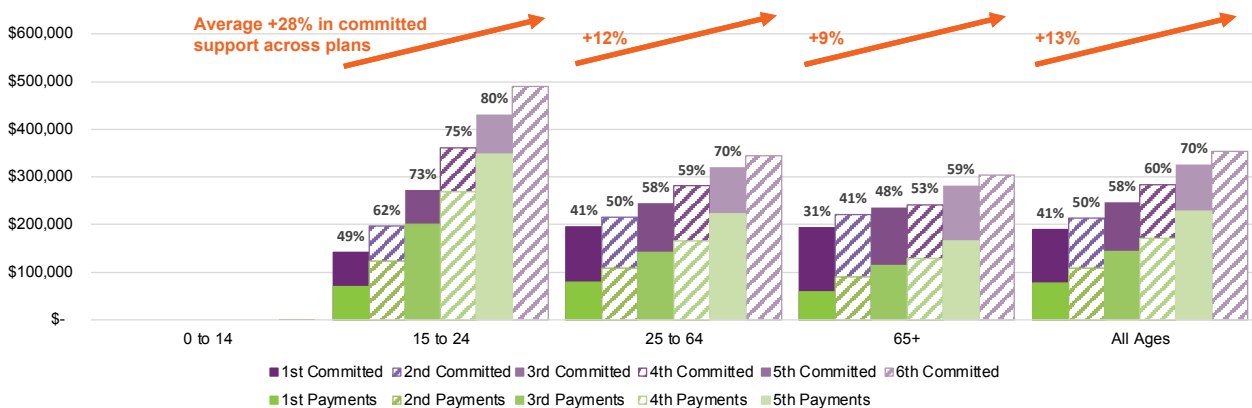


Figure 9.10: Average plan budgets, payments and utilisation per plan (SIL participants) as at 30 June 2022 by age group and plan number – Victoria, participants with 6+ plans



9.3 Queensland

Table 9.5: Summary of average plan budgets, payments and utilisation per plan (SIL participants) as at 30 June 2022 by plan number – Queensland

	2 plans	3 plans	4 plans	5 plans	6+ plans
Average annualised committed supports					
First plan (\$)	234,781	272,499	258,777	231,147	188,309
Current plan (\$)	345,635	311,269	338,644	364,701	404,107
Average % increase per plan	47%	7%	9%	12%	16%
Average annualised payments					
First plan (\$)	171,089	192,681	188,603	168,292	129,686
Last complete plan (\$)	-	256,095	292,528	317,716	332,679
Average % increase per plan	-	33%	25%	24%	37%
Utilisation of committed supports (%)					
First plan	73%	71%	73%	73%	69%
Last complete plan	-	78%	84%	86%	86%
Difference	-	8%	11%	13%	17%

Figure 9.11: Average plan budgets, payments and utilisation per plan (SIL participants) as at 30 June 2022 by age group and plan number – Queensland, participants with 2 plans

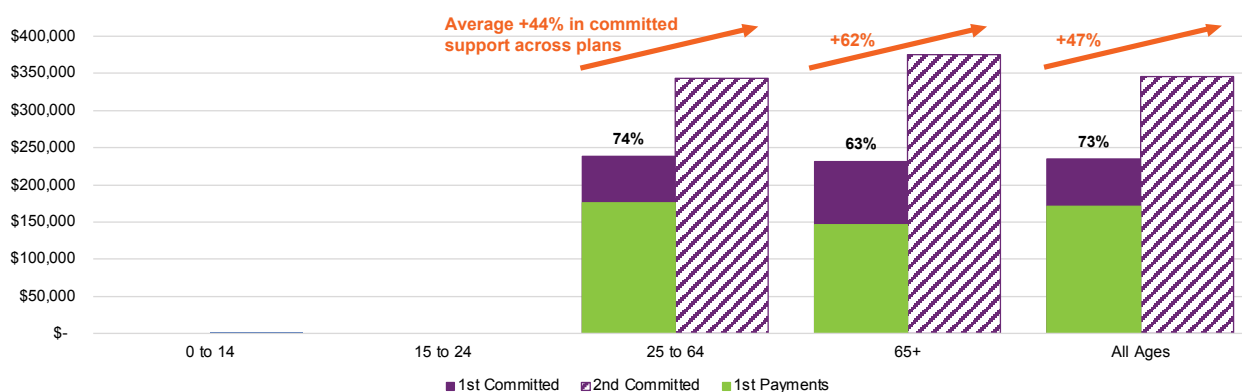


Figure 9.12: Average plan budgets, payments and utilisation per plan (SIL participants) as at 30 June 2022 by age group and plan number – Queensland, participants with 3 plans

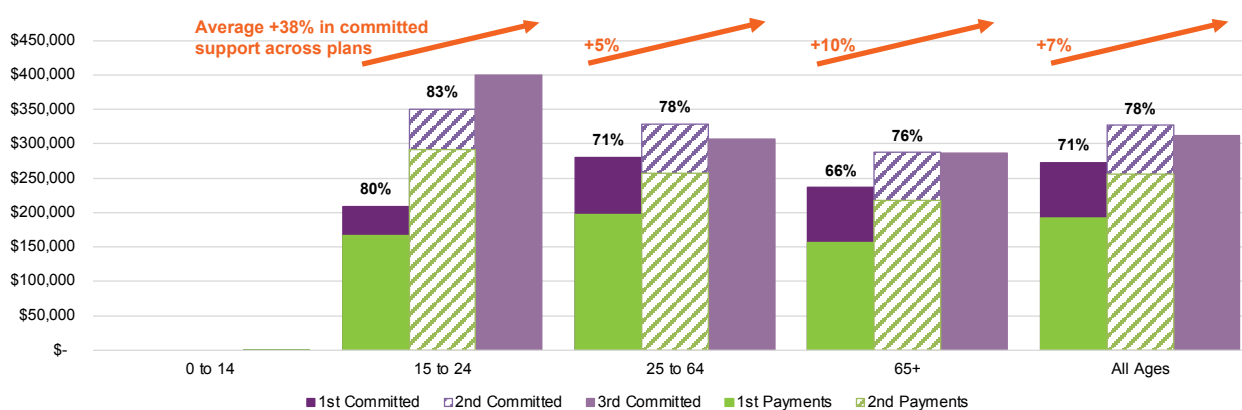


Figure 9.13: Average plan budgets, payments and utilisation per plan (SIL participants) as at 30 June 2022 by age group and plan number – Queensland, participants with 4 plans

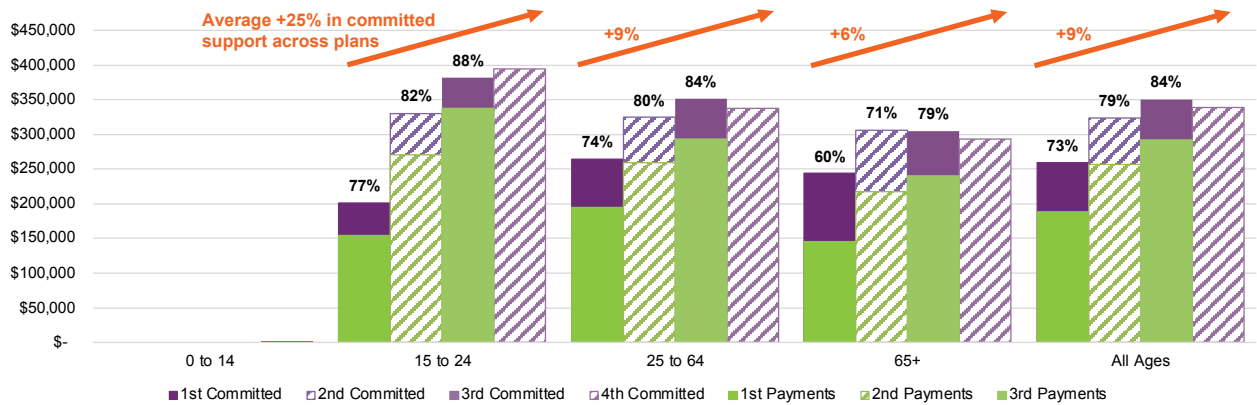


Figure 9.14: Average plan budgets, payments and utilisation per plan (SIL participants) as at 30 June 2022 by age group and plan number – Queensland, participants with 5 plans

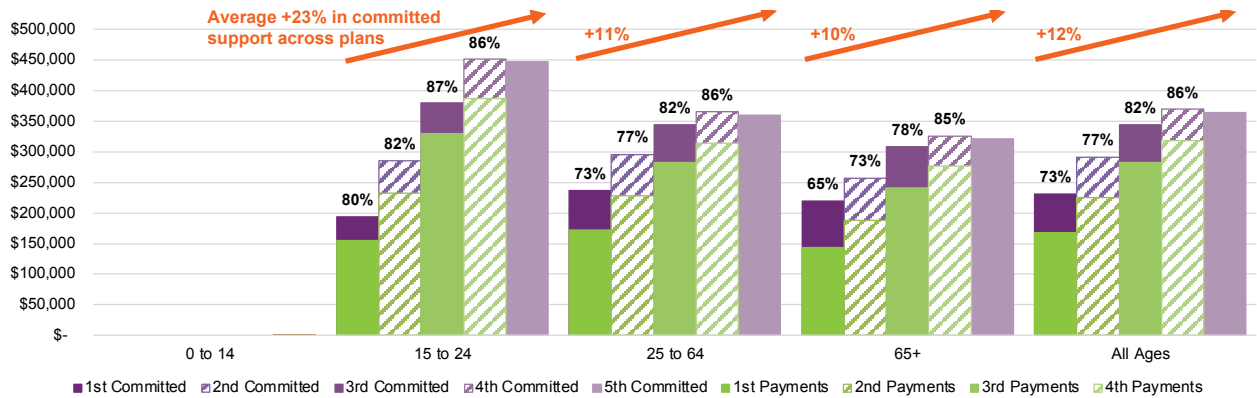
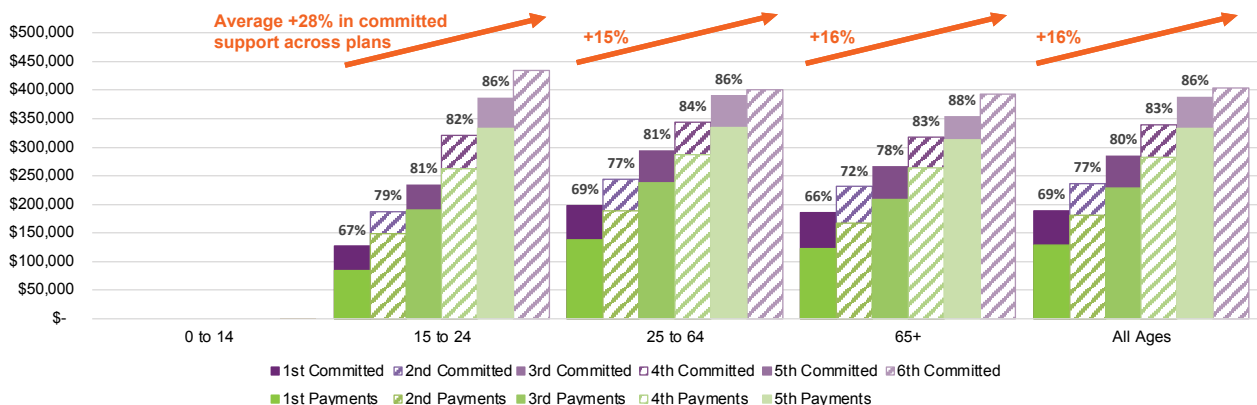


Figure 9.15: Average plan budgets, payments and utilisation per plan (SIL participants) as at 30 June 2022 by age group and plan number – Queensland, participants with 6+ plans



9.4 Western Australia

Table 9.6: Summary of average plan budgets, payments and utilisation per plan (SIL participants) as at 30 June 2022 by plan number – Western Australia

	2 plans	3 plans	4 plans	5 plans	6+ plans
Average annualised committed supports					
First plan (\$)	302,582	263,253	214,276	196,494	184,243
Current plan (\$)	331,594	337,683	345,011	346,847	333,670
Average % increase per plan	10%	13%	17%	15%	13%
Average annualised payments					
First plan (\$)	254,737	208,105	179,404	159,181	131,419
Last complete plan (\$)	-	256,541	272,201	277,638	261,107
Average % increase per plan	-	23%	23%	20%	26%
Utilisation of committed supports (%)					
First plan	84%	79%	84%	81%	71%
Last complete plan	-	82%	85%	86%	86%
Difference	-	3%	1%	5%	14%

Figure 9.16: Average plan budgets, payments and utilisation per plan (SIL participants) as at 30 June 2022 by age group and plan number – Western Australia, participants with 2 plans

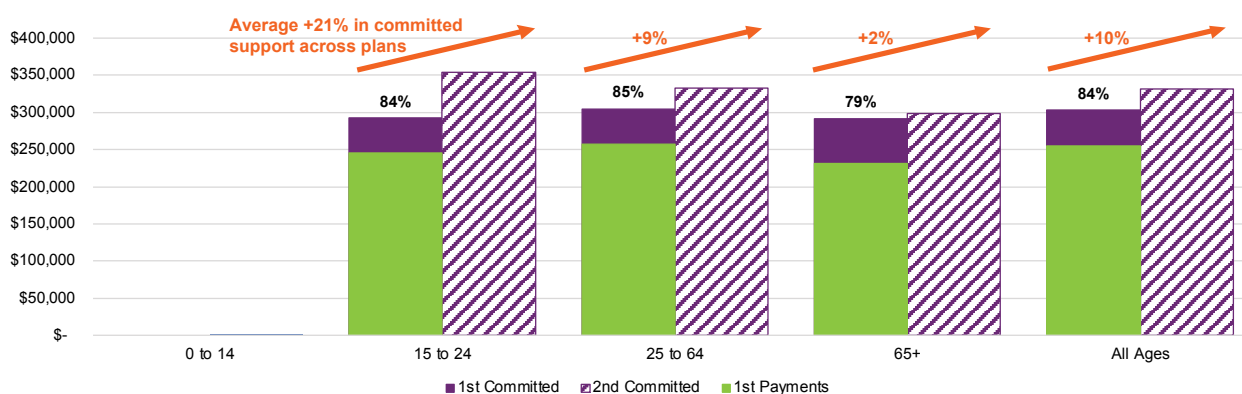


Figure 9.17: Average plan budgets, payments and utilisation per plan (SIL participants) as at 30 June 2022 by age group and plan number – Western Australia, participants with 3 plans

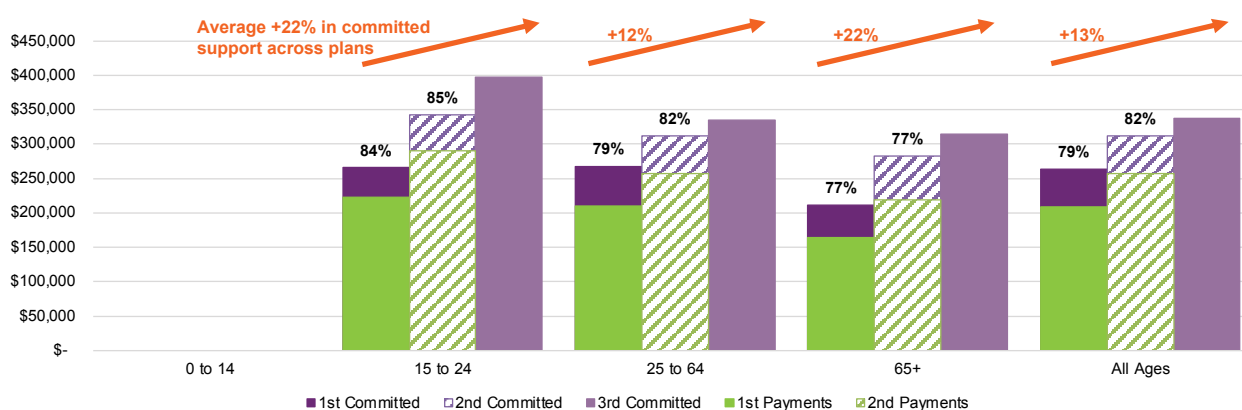


Figure 9.18: Average plan budgets, payments and utilisation per plan (SIL participants) as at 30 June 2022 by age group and plan number – Western Australia, participants with 4 plans

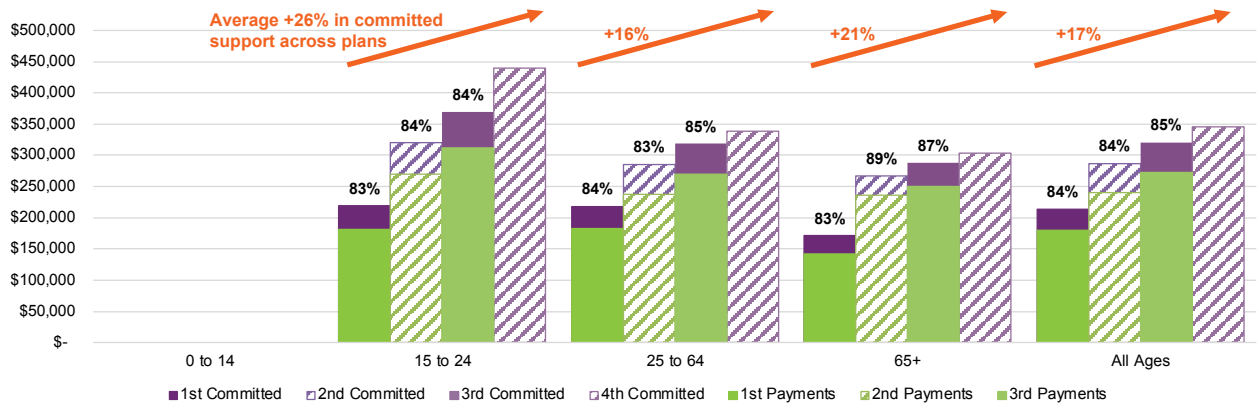


Figure 9.19: Average plan budgets, payments and utilisation per plan (SIL participants) as at 30 June 2022 by age group and plan number – Western Australia, participants with 5 plans

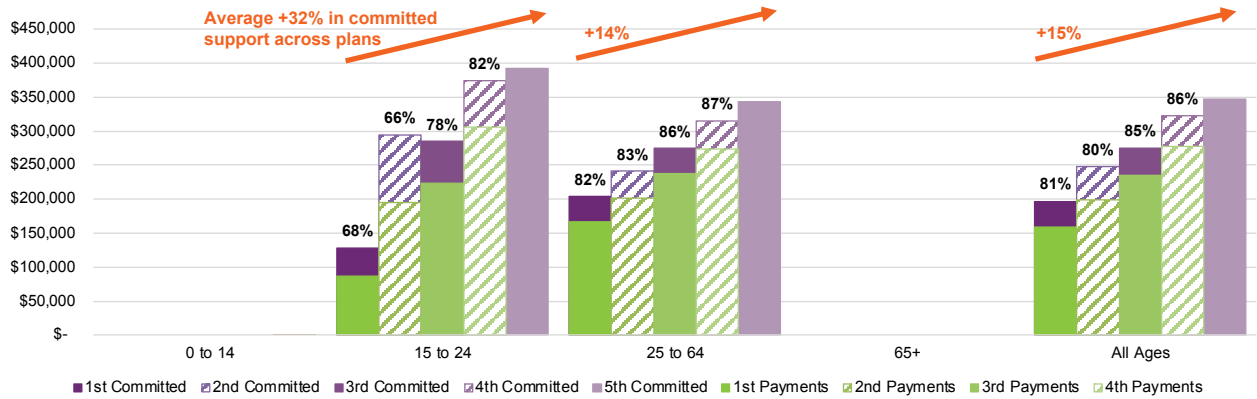
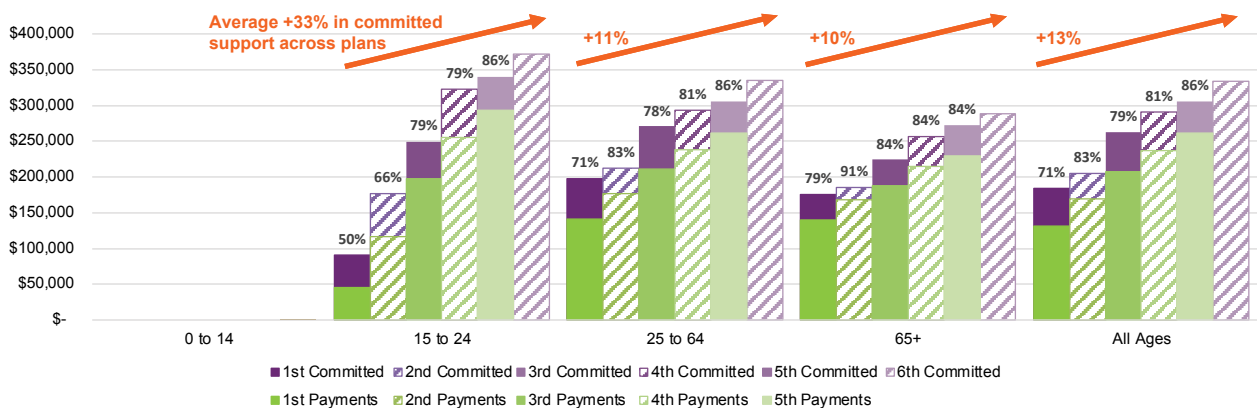


Figure 9.20: Average plan budgets, payments and utilisation per plan (SIL participants) as at 30 June 2022 by age group and plan number – Western Australia, participants with 6+ plans



9.5 South Australia

Table 9.7: Summary of average plan budgets, payments and utilisation per plan (SIL participants) as at 30 June 2022 by plan number – South Australia

	2 plans	3 plans	4 plans	5 plans	6+ plans
Average annualised committed supports					
First plan (\$)	264,639	266,598	248,778	227,144	150,894
Current plan (\$)	384,495	298,253	304,613	344,697	462,817
Average % increase per plan	45%	6%	7%	11%	25%
Average annualised payments					
First plan (\$)	199,584	203,875	173,644	151,394	103,645
Last complete plan (\$)	-	248,272	251,697	292,868	357,051
Average % increase per plan	-	22%	20%	25%	51%
Utilisation of committed supports (%)					
First plan	75%	76%	70%	67%	69%
Last complete plan	-	78%	80%	82%	85%
Difference	-	1%	10%	16%	16%

Figure 9.21: Average plan budgets, payments and utilisation per plan (SIL participants) as at 30 June 2022 by age group and plan number – South Australia, participants with 2 plans

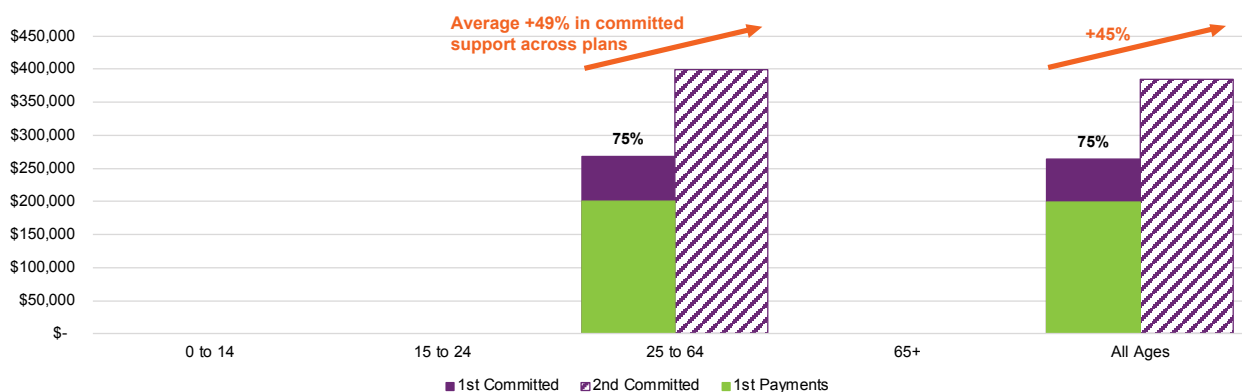


Figure 9.22: Average plan budgets, payments and utilisation per plan (SIL participants) as at 30 June 2022 by age group and plan number – South Australia, participants with 3 plans

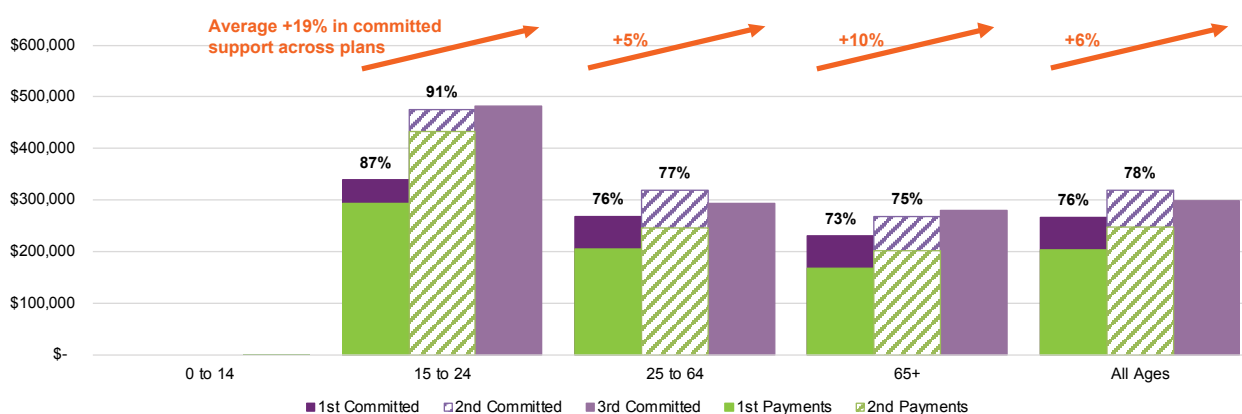


Figure 9.23: Average plan budgets, payments and utilisation per plan (SIL participants) as at 30 June 2022 by age group and plan number – South Australia, participants with 4 plans

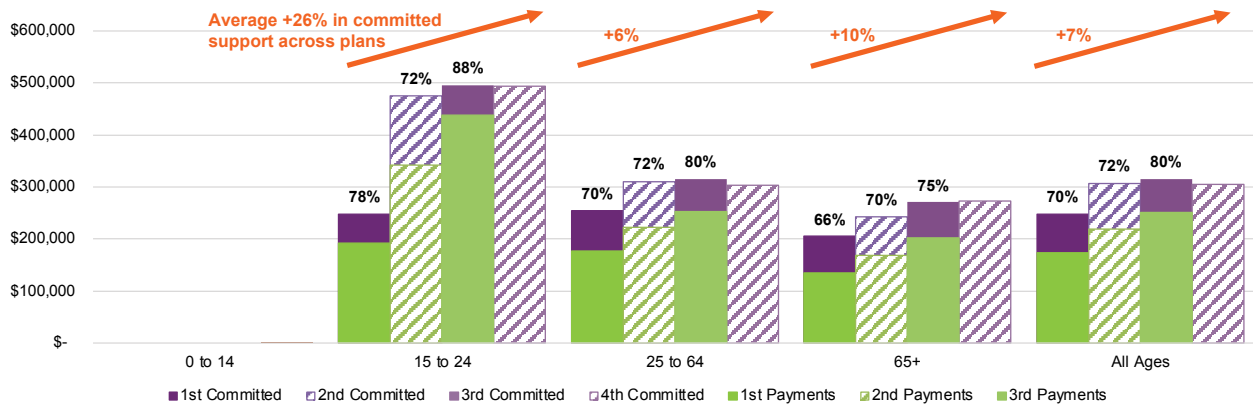


Figure 9.24: Average plan budgets, payments and utilisation per plan (SIL participants) as at 30 June 2022 by age group and plan number – South Australia, participants with 5 plans

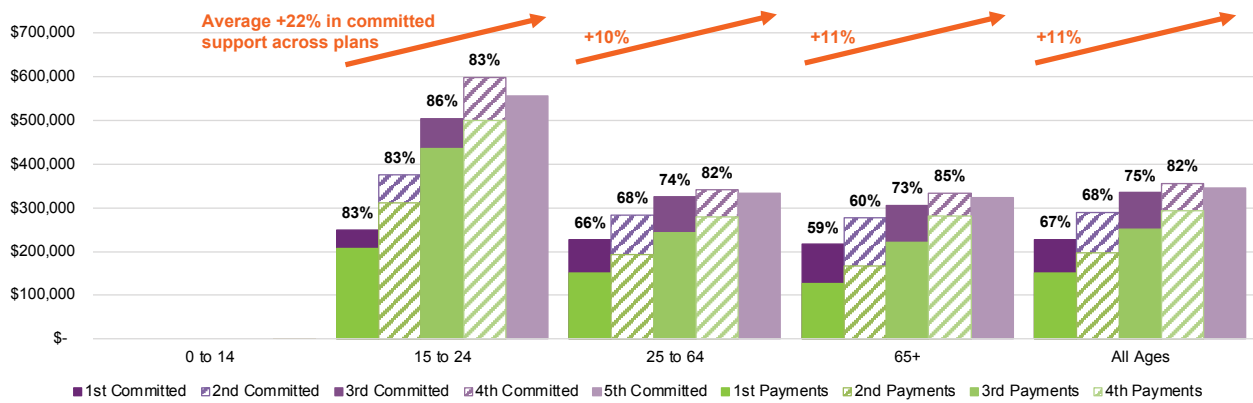
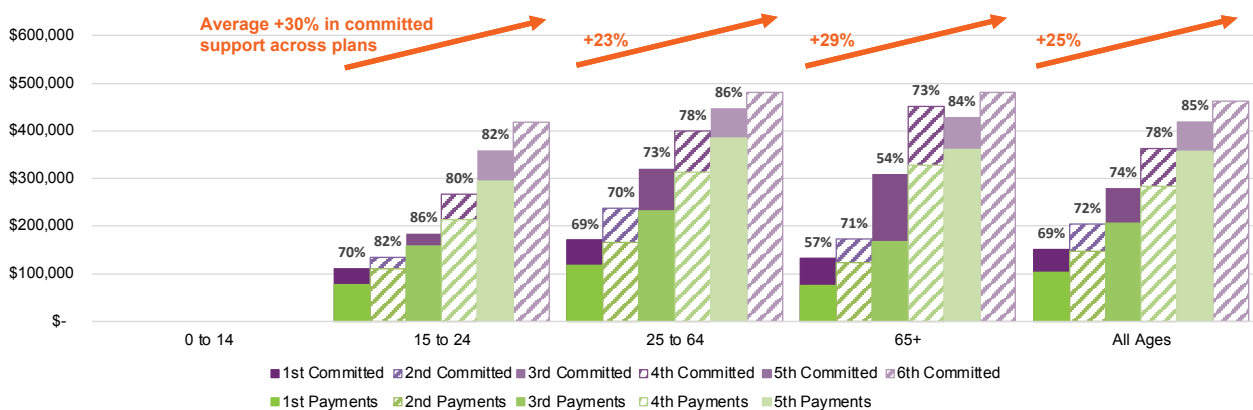


Figure 9.25: Average plan budgets, payments and utilisation per plan (SIL participants) as at 30 June 2022 by age group and plan number – South Australia, participants with 6+ plans



9.6 Tasmania

Table 9.8: Summary of average plan budgets, payments and utilisation per plan (SIL participants) as at 30 June 2022 by plan number – Tasmania

	2 plans	3 plans	4 plans	5 plans	6+ plans
Average annualised committed supports					
First plan (\$)	256,160	185,077	201,153	221,522	161,817
Current plan (\$)	388,172	337,700	329,447	378,083	365,166
Average % increase per plan	52%	35%	18%	14%	18%
Average annualised payments					
First plan (\$)	230,144	149,001	164,750	176,213	96,699
Last complete plan (\$)	-	265,765	289,822	327,216	283,803
Average % increase per plan	-	78%	33%	23%	43%
Utilisation of committed supports (%)					
First plan	90%	81%	82%	80%	60%
Last complete plan	-	91%	87%	86%	86%
Difference	-	10%	6%	7%	26%

Figure 9.26: Average plan budgets, payments and utilisation per plan (SIL participants) as at 30 June 2022 by age group and plan number – Tasmania, participants with 2 plans



Figure 9.27: Average plan budgets, payments and utilisation per plan (SIL participants) as at 30 June 2022 by age group and plan number – Tasmania, participants with 3 plans

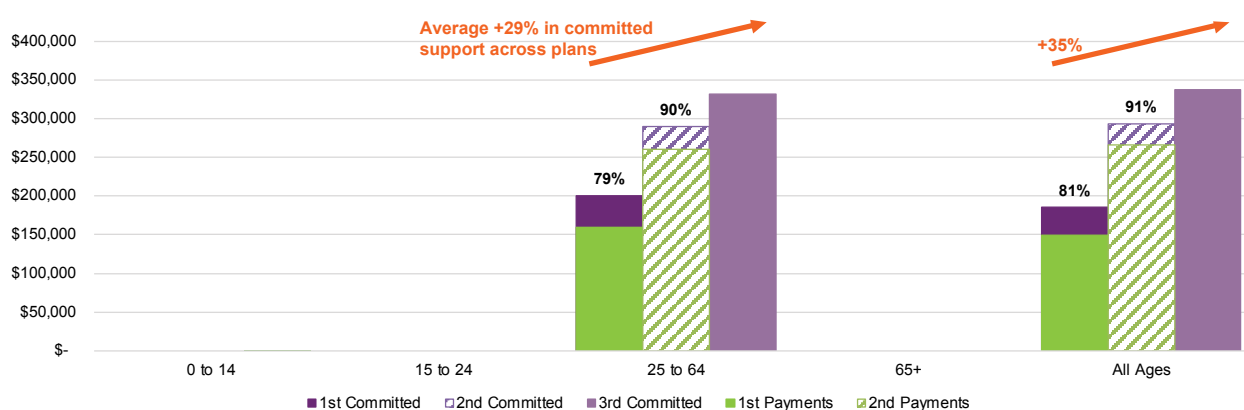


Figure 9.28: Average plan budgets, payments and utilisation per plan (SIL participants) as at 30 June 2022 by age group and plan number – Tasmania, participants with 4 plans

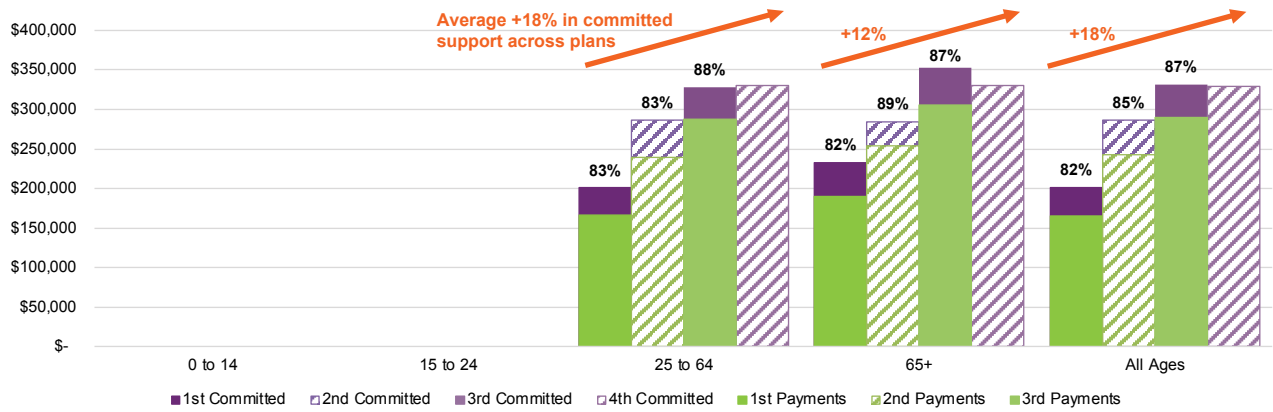


Figure 9.29: Average plan budgets, payments and utilisation per plan (SIL participants) as at 30 June 2022 by age group and plan number – Tasmania, participants with 5 plans

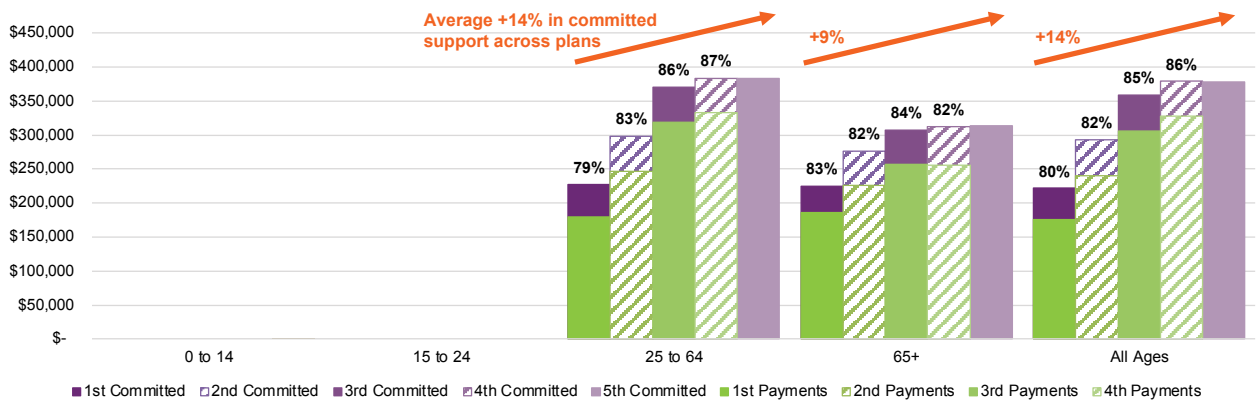
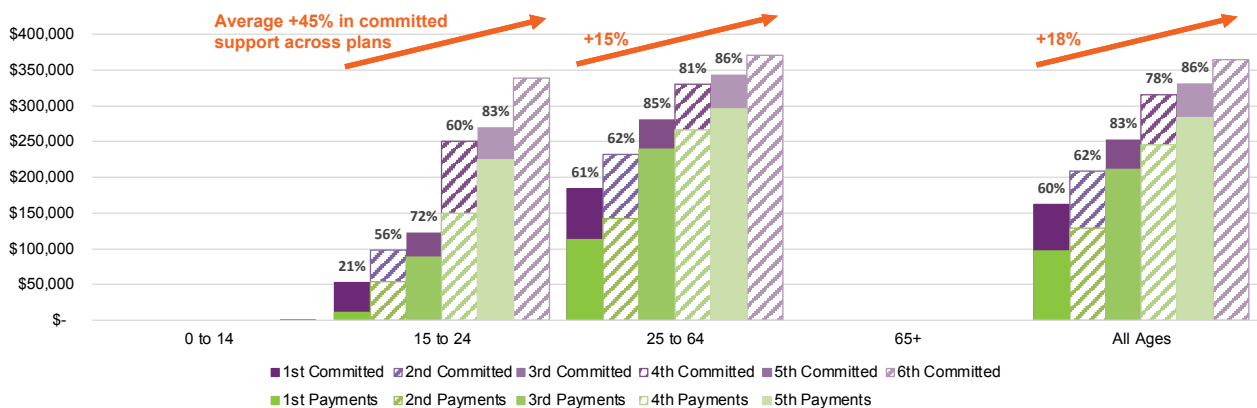


Figure 9.30: Average plan budgets, payments and utilisation per plan (SIL participants) as at 30 June 2022 by age group and plan number – Tasmania, participants with 6+ plans



9.7 Australian Capital Territory

Table 9.9: Summary of average plan budgets, payments and utilisation per plan (SIL participants) as at 30 June 2022 by plan number – Australian Capital Territory

	2 plans	3 plans	4 plans	5 plans	6+ plans
Average annualised committed supports					
First plan (\$)	Numbers too small	Numbers too small	157,402	172,671	190,206
Current plan (\$)	Numbers too small	Numbers too small	319,662	364,879	322,424
Average % increase per plan	N/A	N/A	27%	21%	11%
Average annualised payments					
First plan (\$)	Numbers too small	Numbers too small	95,339	105,308	92,135
Last complete plan (\$)	-	Numbers too small	256,852	291,775	256,303
Average % increase per plan	-	N/A	64%	40%	41%
Utilisation of committed supports (%)					
First plan	N/A	N/A	61%	61%	48%
Last complete plan	-	N/A	86%	90%	88%
Difference	-	N/A	25%	29%	40%

Figure 9.31: Average plan budgets, payments and utilisation per plan (SIL participants) as at 30 June 2022 by age group and plan number – Australian Capital Territory, participants with 4 plans

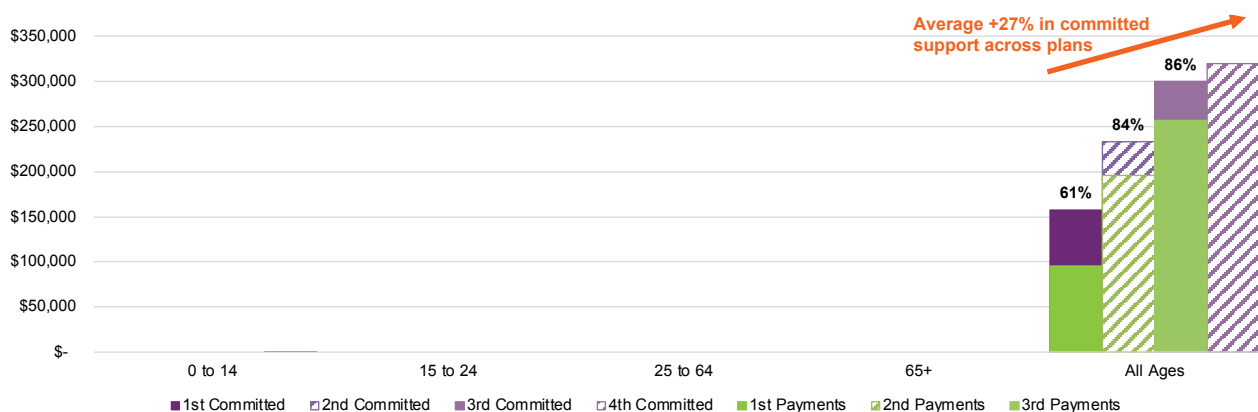


Figure 9.32: Average plan budgets, payments and utilisation per plan (SIL participants) as at 30 June 2022 by age group and plan number – Australian Capital Territory, participants with 5 plans

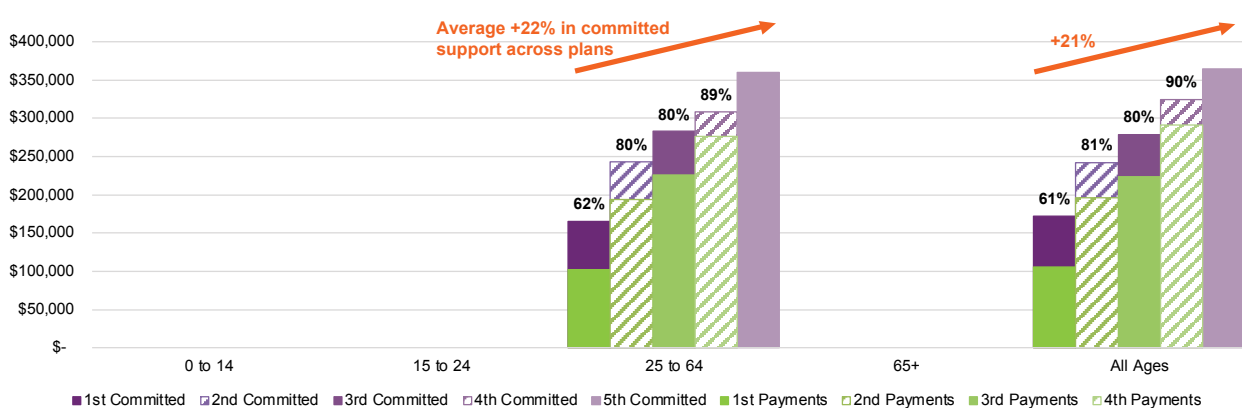
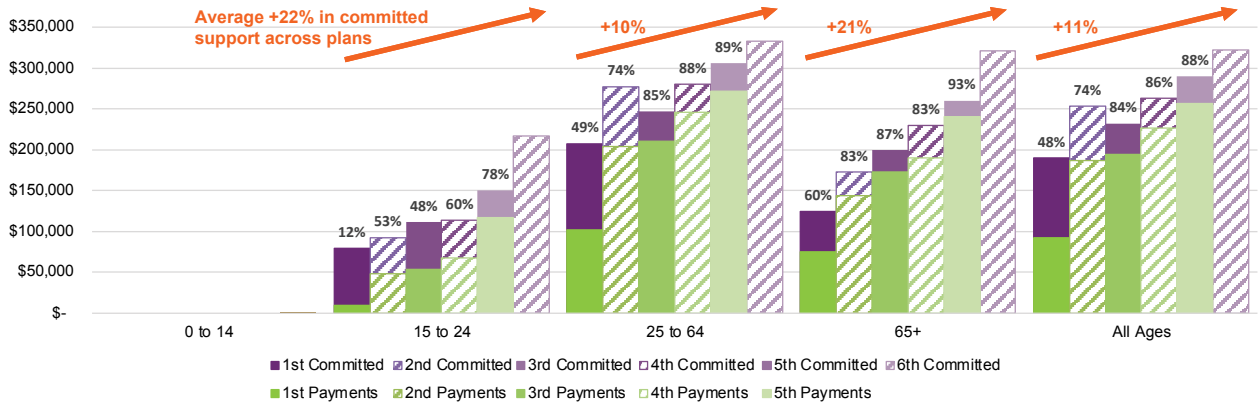


Figure 9.33: Average plan budgets, payments and utilisation per plan (SIL participants) as at 30 June 2022 by age group and plan number – Australian Capital Territory, participants with 6+ plans



9.8 Northern Territory

Table 9.10: Summary of average plan budgets, payments and utilisation per plan (SIL participants) as at 30 June 2022 by plan number – Northern Territory

	2 plans	3 plans	4 plans	5 plans	6+ plans
Average annualised committed supports					
First plan (\$)	308,708	276,962	272,658	296,733	296,130
Current plan (\$)	477,553	592,187	581,035	593,808	582,112
Average % increase per plan	55%	46%	29%	19%	14%
Average annualised payments					
First plan (\$)	240,262	221,100	211,345	199,349	183,011
Last complete plan (\$)	-	446,003	462,379	537,825	482,908
Average % increase per plan	-	102%	48%	39%	38%
Utilisation of committed supports (%)					
First plan	78%	80%	78%	67%	62%
Last complete plan	-	86%	89%	87%	83%
Difference	-	6%	11%	20%	21%

Figure 9.34: Average plan budgets, payments and utilisation per plan (SIL participants) as at 30 June 2022 by age group and plan number – Northern Territory, participants with 2 plans

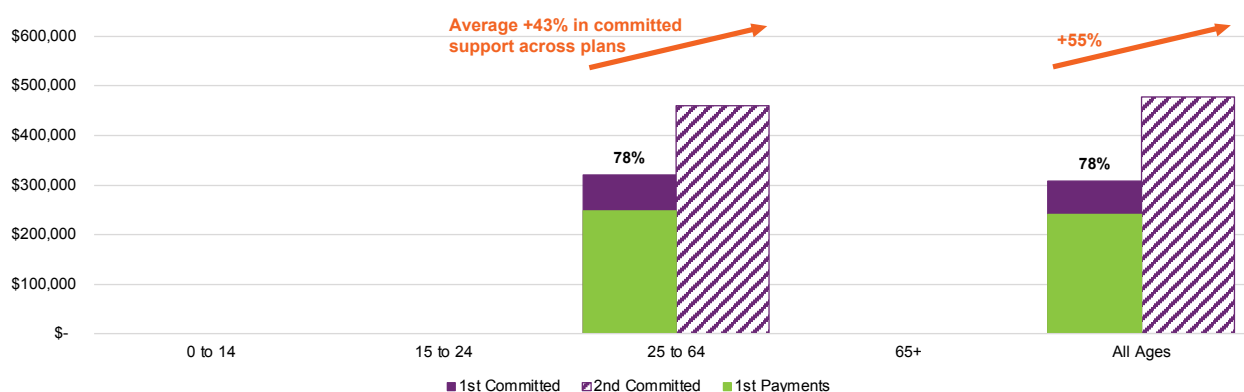


Figure 9.35: Average plan budgets, payments and utilisation per plan (SIL participants) as at 30 June 2022 by age group and plan number – Northern Territory, participants with 3 plans

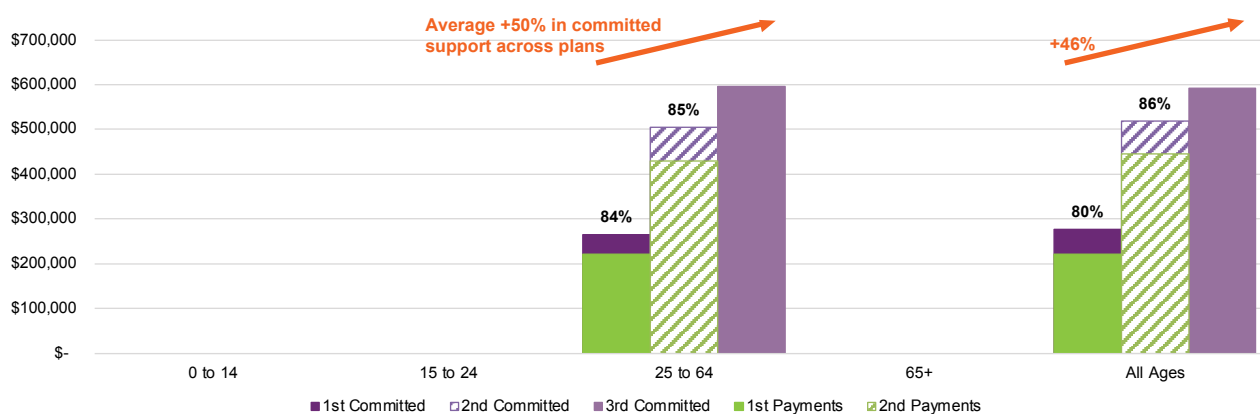


Figure 9.36: Average plan budgets, payments and utilisation per plan (SIL participants) as at 30 June 2022 by age group and plan number – Northern Territory, participants with 4 plans

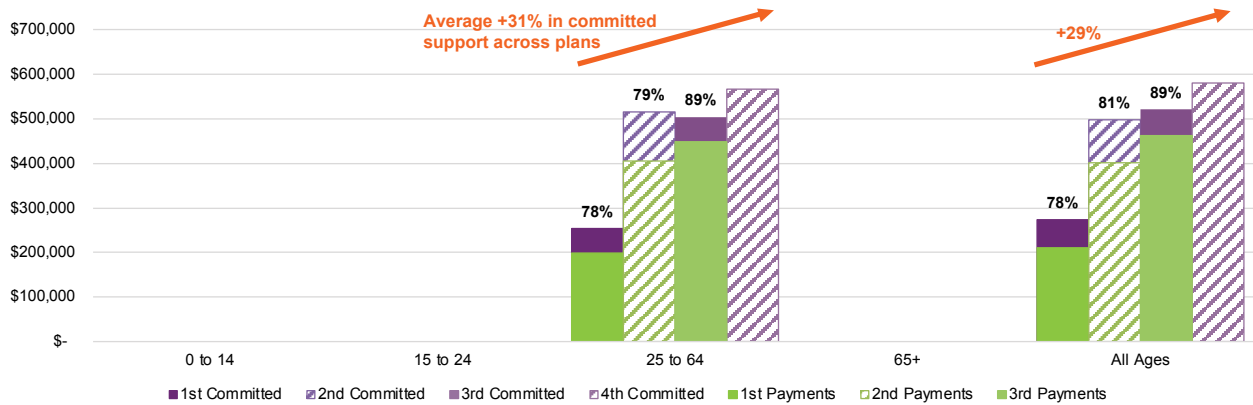


Figure 9.37: Average plan budgets, payments and utilisation per plan (SIL participants) as at 30 June 2022 by age group and plan number – Northern Territory, participants with 5 plans

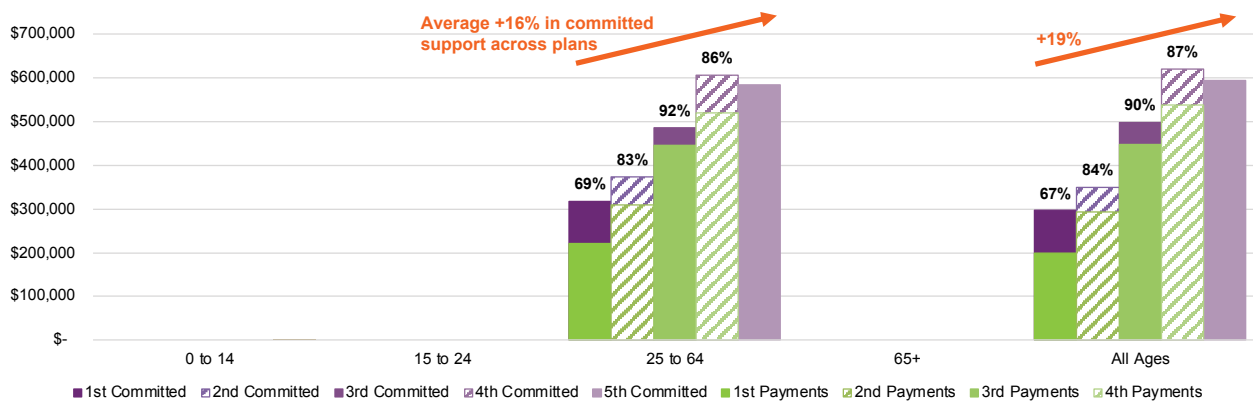
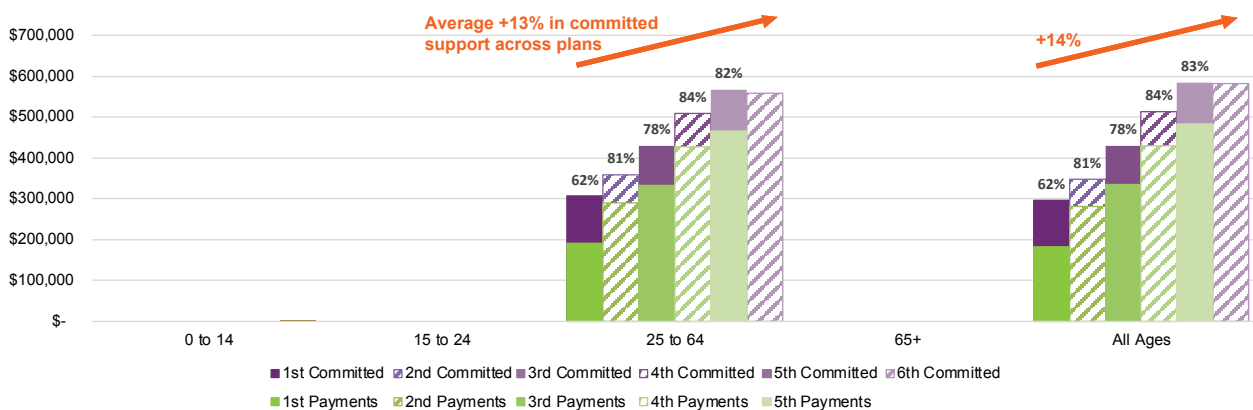


Figure 9.38: Average plan budgets, payments and utilisation per plan (SIL participants) as at 30 June 2022 by age group and plan number – Northern Territory, participants with 6+ plans



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