Service District/Support Category Summary Dashboard



as at 31 December 2021 (exposure period: 1 April 2021 to 30 September 2021)

All participants

Note Note <t< th=""><th>Service district s</th><th>umma</th><th>-</th><th></th><th></th><th></th><th></th><th>P</th><th>lease note th</th><th>at the data p</th><th>resented is</th><th>based on only</th><th>y six months o</th><th></th><th></th></t<>	Service district s	umma	-					P	lease note th	at the data p	resented is	based on only	y six months o		
Name Image Image <th< th=""><th></th><th>Phase-in</th><th></th><th>Active</th><th></th><th>Provider</th><th>Provider</th><th>Provider</th><th></th><th></th><th></th><th>Average</th><th></th><th></th><th>Has the NDIS helped with choice and</th></th<>		Phase-in		Active		Provider	Provider	Provider				Average			Has the NDIS helped with choice and
The Control 11.51 CPU CPU CPU CPU <t< td=""><td></td><td>date</td><td>plans</td><td>providers</td><td>per provider</td><td>concentration</td><td>growth</td><td>shrinkage</td><td>(\$m)</td><td>(\$)</td><td>(\$m)</td><td>payments (\$)</td><td>Utilisation</td><td>control</td><td>control?</td></t<>		date	plans	providers	per provider	concentration	growth	shrinkage	(\$m)	(\$)	(\$m)	payments (\$)	Utilisation	control	control?
And metangel 211.0 CAM CAM Dial		1 Jul 16	8,582	834	10.3	45%	6%	20%	282.8	32,949	210.1	24,478	74%	55%	78%
Inter Inter< Inter< Inter< Inter< Inter< Inter< <															
Name Name <th< td=""><td>Illawarra Shoalhaven</td><td>1 Jul 17</td><td>8,787</td><td>583</td><td>15.1</td><td>53%</td><td>11%</td><td>16%</td><td>326.9</td><td>37,203</td><td>243.8</td><td>27,745</td><td>75%</td><td>58%</td><td>74%</td></th<>	Illawarra Shoalhaven	1 Jul 17	8,787	583	15.1	53%	11%	16%	326.9	37,203	243.8	27,745	75%	58%	74%
Name Name <th< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></th<>															
Simplification 11 12 13	Nepean Blue Mountains	1 Jul 15	8,797	1,051	8.4	35% 🔵	10%	21%	308.8	35,107	228.9	26,016	74%	55%	75%
Subs Disc Disc <thdisc< th=""> Disc Disc <thd< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></thd<></thdisc<>															
Surenary 13 (1) 0.00 0.01 13 0.01	South Eastern Sydney	1 Jul 17	10,010	1,110	9.0	42%	12%	17%	378.8	37,845	286.8	28,647	76%	47%	76%
Sole Lat 2 Lat 2 Lat 3 Lat 3 <thl< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></thl<>															
Description LADE State Table Table <thtable< th=""> Table Table</thtable<>			8,290							36,448		26,498			
Inder State IAUB Conte															
None None <th< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></th<>															
BROD 1.011 1.012 0.01 1.012 0.013 1.012 0.013 1.012 0.013 1.013 0.013 1.013 0.013 1.013 0.013 1.013 0.013 1.013 0.013 1.013 0			145,656	4,510	55.1	22.70	8 70	1376	5,370.2	33,874	4,017.0	20,038	7376	52.76	7470
minor 1010 </td <td>Barwon</td> <td></td>	Barwon														
concluption 1 <th1< th=""> 1 1 <th1< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></th1<></th1<>															
Inter Borely Inter Borely<	Central Highlands	1 Jan 17	5,150	472	10.9	65%	10%	21%	159.8	31,021	114.5	22,234	72%	55%	72%
Sale Lakkange Jave															
Delay Delay <th< td=""><td>Inner East Melbourne</td><td>1 Nov 17</td><td>9,482</td><td>879</td><td>10.8</td><td>56%</td><td>8%</td><td>15% 🔵</td><td>381.7</td><td>40,250</td><td>277.8</td><td>29,295</td><td>73%</td><td>47%</td><td>76%</td></th<>	Inner East Melbourne	1 Nov 17	9,482	879	10.8	56%	8%	15% 🔵	381.7	40,250	277.8	29,295	73%	47%	76%
Nome Lot 1 <td></td>															
Obs Obs Disk D	Mallee	1 Jan 19	2,142	143	15.0	80%	17% 🔵	17%	69.8	32,603	44.3	20,686	63%	55%	71%
Oper Generic Lam 3 Julia															
Subserview Subserv	Outer Gippsland	1 Jan 19	2,234	173	12.9	75%	15% 🔵	17%	72.2	32,311	49.0	21,912	68%	61%	77%
Weinerhord 1	2														
View large Job	Western District	1 Oct 17	3,768	232	16.2	75%	12%	12% 🔵	122.9	32,620	84.6	22,463	69%	53%	
Viculation1,30 <td></td> <td>1 Oct 18</td> <td>7,593</td> <td>608</td> <td>12.8</td> <td>59%</td> <td>12%</td> <td>18%</td> <td>247.8</td> <td>31,945</td> <td>176.2</td> <td>22,375</td> <td>70%</td> <td>55%</td> <td>73%</td>		1 Oct 18	7,593	608	12.8	59%	12%	18%	247.8	31,945	176.2	22,375	70%	55%	73%
i j 39.7 59.7 17.8 18.8 j 10.1 10.0 0	Victoria total			2,933	44.0	39%	10%	18%	4,213.3	32,640	2,995.1	23,203	71%	54%	73%
block 1 <th1< th=""> 1 1 1</th1<>		1 61 10	0 072	960	10.4	200%	170/	190/-	250 1	36.007	795.0	28 652	800/	510/-	83%
Cacebase-Struty 1.4.1 0.33 954 1.33 4.74 1.34 1.34 1.35	-														83%
Gram 1.11 5.78 3.77 1.18 5.99 128 2.18 2.18 2.11 10.45 3.20 7.94 5.99 7.95 <th7.95< th=""> 7.95 7.95 <th7< td=""><td>-</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>,</td><td>-</td><td></td><td>81%</td></th7<></th7.95<>	-											,	-		81%
Notesy 159:01 3155 231 12.7 978 173 2335 778 778 158 <th< td=""><td>•</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>,</td><td></td><td></td><td></td></th<>	•											,			
Nooslopice 1 Juni 1 6.493 927 11.0 776 578 98 20.88 20.87 97.97 578															75% 80% ●
httms 1 1 1 1 0 400 100 400 100	-														86%
Bach-organ jo.718 5.68 j.77 j.52 675 j.766 j.776 j.766 j.776 j.766 j.776 j.766 j.776 j.766 j.776 j.766 j.776 j.766 j.766 j.766 j.766 j.766 j.766 j.766 j.766 j.767 j.766 j.766 j.766 j.766 j.767 j.766 j.767 j.766 j.767 j.766 j.767 j.778 j.778 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>_</td><td></td><td>80%</td></t<>													_		80%
Idence in the second energy	Rockhampton	1 Jan 18	5,438	357	15.2	63%	10%	16%	172.5	31,716	122.3	22,498	71%	58%	79%
Outerelined law region 7,66 633 1.3.1 51.4 17.86 17.86 76.27 21.6 27.701 77.86 57.86 85.96 South Acting L 1 1.1 1 1.0 2.3 2.7 21.6 27.201 27.201 27.00 77.86 55.8 85.9 South Acting L 1.1 1.0 1.0 1.0 2.23 2.23 77.8 55.8 85.9 55.8 55.9 97.9 1.0 2.23 2.23 77.8 55.8 55.9															81% • 78%
Sacht Ausschlaf Jon 6.4 OP Jon 6.4 OP Jon 6.4 OP Sacht Ausschlaft Date	Queensland average	1.10.10	7,496	633	12.1	51%	11%	18%	274.3	36,227	211.6	27,701	76%	55%	80%
Adealace Hish 1.1.1 1.1.2.1 1.2.2.2.2 7% 6% 7% 6% 1.1.1 2.2.2.2 7% 6% 7% 111 3.24 7% 6% 7% 11% 11% 3.24 7% 6% 7% 11% 11% 3.24 7% 6% 7% 11%			97,452	2,930	33.3	29%	10%	17%	3,565.7	36,590	2,750.6	28,225	17%	55%	80%
Eastern Addade 1 Jul 3 Johd 7 1 Jul 3 Johd 7 Johd 7 Prove Matching Provided Provided Provided Prove Prove Prove Prove Prove Provided Provid		1 Jul 13	1,596	190	8.4	69%	4%	19%	49.6	31,051	37.1	23,223	75%	57%	66%
Spre and Western 1 Jul 13 1.3.13 1.0.4 1.2.6 8 % 9 % 9 % 1.4.3 2.3.13 2.0.4 5.9.% 1.4.3 2.3.13 7.75 6.3 8 % 9 % 9 % 1.3.3 1.74 0.2.3 1.3.3 1.75 6.3 8 % 9 % 7 % 1.74 0.2.3 1.3.3 1.75 6.3% 9 % 1.74 0.2.3 1.3.3 1.75 6.3% 9 % 1.76 5.54 3.3.15 1.3.3 2.52 2.54 2.564 3.57 3.50 2.554 2.558 2.558 2.558 756			1,992						-	25,074		18,244			
Renie and konginge laind J.M13 J.J.T6 13 7.2 78% 9% 9% 4.1.4 35.7.3 30.4 2.5.8.3 7.1% 6% 7.7% 6% 7.7% 6% 7.7% 6% 7.7% 6% 7.7% 6% 7.7% 6% 7.7% 6% 7.7% 6% 7.7% 6% 7.7% 6% 7.7% 6% 7.7% 6% 7.7% 6.7% 7.7% 6.7% 7.7% 7.7% 6.7% 7.7% 7.7% 7.7% 6.7% 7.7% <th7.7%< th=""> 7.7%<</th7.7%<>															
Linestone Coat 1 Jul 13 1 Jul 73 1 Jul 78	Far North (SA)		521		6.9					40,799	11.8	22,663			55%
Northern Adelaide 1.11.3 1.20.33 6.77 23.14 6.87 27.1 33.400 36.60 25.844 77.1% 56% 70% Vestern Adelaide 1.41.1 2,73 51.3 1.14 50% 13% 10% 13.5 13.71 10.6 22.07 27.4% 50% 70% Vestern Adelaide 1.41.13 2,73 2.04 50% 13% 20% 13.53 3.07 22.68 70% 39% 70% 50% 70% 50% 70% 50% 70% 50% 70% 50% 70% 50% 70% 50% 70% 50% 70% 50% 70% 50% 70% 50% 70%	5														66%
Southern Adeloide 1 Juli 3 2,267 513 18.1 67% 15% 20% 47.7 37.516 26.4 28.12 77% 55% 77% Vote ord MI Nech 1 Juli 3 3,733 40.6 9.3 55% 17% 27.65 46.6 28.36 9.28 19.20 67% 67% 67% 7% 26.4 8.312 77% 55% 77% 2701 77% 57% 67% 67% 67% 67% 7% 22.6 9.05 22.65 77% 57% 7% 26% 46.6 9.31 2.665 74% 58% 7% 7% 57% 7% 7% 2.66 9.323 2.265 7% 68% 7% 7% 56% 7% 7% 57% 7% 7% 57% 7% 7% 57% 7% 7% 7% 57% 7% 7% 7% 7% 7% 7% 7% 7% 5% 7% 7% 7% <td>-</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>_</td> <td></td> <td></td> <td></td> <td></td> <td>_</td> <td></td>	-								_					_	
Vacke and Marketh 11.13 1200 1.00 9.4 67% 7% 2.0% 4.4.6.6 2.8.6.8 12.8 19.2.0 10 67% 7% 2.70 South Autrolin total 2.70 1.0.0 6.20 4.7% 1.1% 2.70 1.2.2 3.8.3 100.8 2.5.65 77% 57% 77%															
South Actroling overage 5,339 5,339 1,00 64% 9% 20% 1,22 3,897 90.9 2,825 7% 9% 7% South Actroling overage 1,01 2,07 1,01 420 47% 13% 21% 1,466.6 3,287 9,08 2,825 7% 5% 7% 5% 7% 7% 5% 7% 7% 5% 7% 7% 5% 7% 7% 5% 7% 7% 5% 7% 5% 7% 5% 7% 5% 7% 5% 7% 5% 7% 5% 7% 5% 7% 5% 7% 5% 7% 5% 7% 5% 7% 7% 5% 7% 7% 5% 7% 7% 5% 7% 7% 5% 7% 7% 7% 5% 7% 7% 7% 7% 7% 7% 7% 7% 7% 7% 7% 7% 7% <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></td<>															
Toruscit		1 Jul 15	3,539	270	11.0	68%	9%	20%	122.2	33,897	90.9	23,825	70%	59%	70%
TAS North 1.113 3.176 2.46 1.2.9 6.9% 5% 2.0% 1.2.2 3.9.44 9.3.5 2.9.455 7.9% 7			42,470	1,010	42.0	47%	11%	21%	1,466.6	34,534	1,090.8	25,685	74%	58%	71%
TAS North West 1 Jul 3 2,569 274 9.4 66% 15% 20% 1 04,4 40,633 7.8 31,669 76% 57% 78% 78% TAS South West 1,413 2,213 235 9.9 56% 8% 129.4 44,436 102.6 35,228 79% 59% 57% 79% 56% 72% 77% 56% 72% 77% 56% 72% 77% 56% 72% 77% 56% 72% 77% 56% 72% 77% 56% 72% 75% 56% 72% 75% 56% 72% 56% 72% 56% 72% 56% 72% 56% 72% 56% 72% 56% 77% 56% 77% 56% 77% 56% 77% 56% 77% 56% 77% 56% 77% 56% 77% 56% 77% 56% 77% 56% 77% 56% 77% 56% 77% 56% 77% 56% 77% 56% 77% 56% 77% 56% 77% <td></td> <td>1 101 12</td> <td>3 176</td> <td>246</td> <td>12 9</td> <td>68%</td> <td>8%</td> <td>23%</td> <td>125.2</td> <td>39 414</td> <td>93 5</td> <td>29 455</td> <td>75%</td> <td>57%</td> <td>70%</td>		1 101 12	3 176	246	12 9	68%	8%	23%	125.2	39 414	93 5	29 455	75%	57%	70%
TAS South West 1.0.13 2.9.13 2.9.5 9.9.9 5.9% 8.7% 8.7% 10.2.6 3.3.2.8 7.9% 5.9% 7.7% 5.1 3.2,303 2.12.7 2.4,102 7.7% 4.1% 6.8% 7.7% 6.9% <td>TAS North West</td> <td>1 Jul 13</td> <td>2,569</td> <td>274</td> <td>9.4</td> <td>68%</td> <td>15%</td> <td>20%</td> <td>104.4</td> <td>40,653</td> <td>79.8</td> <td>31,069</td> <td>76%</td> <td>57%</td> <td>78%</td>	TAS North West	1 Jul 13	2,569	274	9.4	68%	15%	20%	104.4	40,653	79.8	31,069	76%	57%	78%
Tosmania overage 2,770 272 10.3 63% 10% 21% 11.11 39,931 85.5 30,758 77% 56% 72% Tosmania total 11.07 586 18.9 63% 09% 20% 444.3 40,106 342.0 30,878 77% 55% 77% Act roweng 6.82.6 445 18.2 53% 9% 19% 285.1 32,030 212.7 24,102 75% 65% 77% Act roweng 6.82.6 445 18.2 53% 9% 19% 285.1 32,030 212.7 24,102 75% 65% 77% Act roweng 6.82.6 445 18.2 53% 9% 19% 285.1 32,030 212.7 24,102 75% 65% 77% Act roweng 1.0.17 75.5 3.0 83% 10% 7.0 44,030 4.6 29.255 66% 66% 67% 65% 78% <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>															
Australian Capital Territory Act 1 Jul 14 8,826 485 182 53% 9% 19% 285.1 32,003 212.7 24,102 75% 65% 77% ACT overage 8,826 485 18.2 53% 9% 19% 285.1 32,003 212.7 24,102 75% 65% 77% ACT overage 8,826 485 18.2 53% 9% 19% 285.1 32,003 212.7 24,102 75% 65% 77% ACT total 8,826 485 18.2 53% 9% 19% 285.1 32,003 4.6 29,255 66% 67% 68% 67% 68% 75% 65% 77% 41% 68% 75% 68% 75% 68% 75% 68% 75% 68% 76% 76% 76% 68% 76% 76% 68% 76% 76% 68% 76% 76% 66% 76% 76% 76%	Tasmania average	1 50(15	2,770	272	10.3	63%	10%	21%	111.1	39,931	85.5	30,758	77%	56%	72%
ACT 1.Jul 14 8.826 4.485 18.2 53% 9% 19% 28.51 32.03 212.7 24.102 75% 65% 77% ACT overage 8.826 4.485 18.2 53% 9% 19% 28.51 32.03 212.7 24.102 75% 65% 77% ACT total 8.826 4.485 18.2 53% 9% 19% 28.51 32.03 212.7 24.102 75% 65% 77% Northern Territory E			11,079	586	18.9	43%	9%	20%	444.3	40,106	342.0	30,872	77%	56%	73%
ACT varage 8,826 485 18.2 53% 9% 19% 285.1 32,03 21.27 24,102 75% 65% 77% Northern Territory 0 0 53% 9% 19% 285.1 32,037 21.27 24,102 75% 65% 77% Northern Territory 0 1.0.11 1.0.17 705 1.29 5.5 83% 10% 10% 9% 66.1 96,513 52.2 56% 65% 77% 41% 68% 77% 41% 68% 77% 41% 68% 77% 65% 77% 41% 68% 77% 15.7 38,99 18.3 20,55 53% 40% 68% 77% 41% 68% 77% 41% 68% 77% 41% 68% 77% 41% 68% 77% 41% 68% 78% 10% 15.7 38,390 68.3 20,55 53,47 70% 44% 67% 67% Control more fuel 1.0.17 2.02 4.1.4 9 90% 0% 4.		1 Jul 14	8.826	485	18.2	53%	9%	19%	285.1	32.303	212.7	24.102	75%	65%	77%
Northern Territory Barkly 1 Jul 14 158 52 3.0 83% 14% 24% 7.0 44,030 4.6 29,255 66% 67% 66% 67% 66% 67% 66% 7.0 44,030 7.0% 44,030 7.0% 44,030 7.0% 44,030 7.0% 44,030 7.0% 44,030 7.0% 44,030 7.0% 44,030 7.0% 44,030 7.0% 44,030 7.0% 44,06% 7.0% 44,06% 7.0% 44,06% 7.0% 44,06% 7.0% 40% 7.0% 40% 7.0% 40% 7.0% 40% 7.0% 40% 7.0% 40% 7.0% 40% 7.0% 40% 7.0% 40% 7.0% 40% 7.0% 4.0% 7.0% 4.0% 7.0% 4.0% 7.0% 4.0% 7.0% 4.0% 7.0% 4.0% 7.0% 4.0% 7.0% 4.0% 7.0% 4.0% 7.0% 4.0% 7.0% 4.0% 7.0%	ACT average		8,826	485	18.2	53%	9%	19%	285.1	32,303	212.7	24,102	75%	65%	77%
Barky 1 Juli 14 158 52 3.0 3.83 14% 24% 7.0 44,030 4.6 29,255 66% 66% 68% 68% Central Australia 1 Juli 7 705 129 5.5 80% 10% 9% 66.1 96.51 5.1 739.33 77% 44% 88% Darwin Remote 1 Juli 7 402 73 5.5 78% 21% 32% 105.7 38,990 8.3 20,554 53% 40% 40% 70% 44% 76% 40% 46% 47% 40% 46% 20% 42% 51.178 30.9 41,22 66% 63% 63% 63%			8,826	485	18.2	53%	9%	19%	285.1	32,303	212.7	24,102	75%	65%	77%
Central Austrolia 1 Juli 17 705 129 5.5 80% 10% 19% 68.1 95.31 9.51 7.8 41% 878% Darwin Romote 1 Juli 17 402 73 5.5 78% 21% 32% 15.7 38.99 8.3 30.554 6.83 30.554 6.83 30.554 6.83 30.554 6.83 30.554 6.83 30.554 6.83 30.554 6.83 30.554 6.83 30.554 6.83 30.554 6.83 30.554 6.83 30.554 6.83 30.554 6.83 30.554 6.85 30.84 4.76% 6.76% 6.72% 6.76% 6.72% 6.76% 6.72% 6.76% 6.72% 6.76% 6.72% 6.76% 6.76% <td></td> <td>1 Jul 14</td> <td>158</td> <td>52</td> <td>3.0</td> <td>83%</td> <td>14%</td> <td>24%</td> <td>7.0</td> <td>44.030</td> <td>4.6</td> <td>29.255</td> <td>66%</td> <td>67%</td> <td>68%</td>		1 Jul 14	158	52	3.0	83%	14%	24%	7.0	44.030	4.6	29.255	66%	67%	68%
Darwin Urban 1 Jan 17 2,564 255 10.1 56% 8% 2.1% 136.5 53,243 103.7 40,460 76% 46% 76% East Amhem 1 Jan 17 202 41 4.9 90% 00% 44% 10.6 52,413 4.0 20,013 38% 47% 47% 47% Northem Territory overage 705 105 5.2 78% 11% 26% 42.5 61,718 30.9 41,227 64% 45% 63% Northem Territory overage 705 105 5.2 78% 11% 26% 42.5 61,718 30.9 41,227 64% 45% 63% Western Australia	Central Australia	1 Jul 17	705	129	5.5	80%	10%	19%	68.1	96,531 🔵	52.1	73,933 🔵	77%	41%	68%
East Amhem 1 Jun 17 202 41 4.9 90% 0% 44% 10.6 52,413 4.0 20.013 38% 47% 47% 47% Katherine 1.Jul 17 199 82 2.4 78% 11% 17% 16.9 85,100 12.6 63,147 74% 30% 82% Northem Territory average 705 105 5.2 78% 11% 26% 42.5 61,718 30.9 41,227 64% 65% 63.4 Northem Territory total 4,344 360 12.1 53% 8% 19% 260.5 59.968 189.5 43,627 73% 44% 67% Centrol North Metro 1.Jul 18 5,265 580 9.1 41% 10% 20% 178.3 33,859 131.4 24,966 74% 57% 78% 78% Goldfields-Esperance 1.0 ±18 6,79 90 7.5 88% 18% 21% 24.8 36,566 15.2 22,415 61% 44% 60% Kimberley-Pilbara <t< td=""><td></td><td></td><td>-</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>37% 📕 76%</td></t<>			-												37% 📕 76%
Northern Territory average 705 105 5.2 78% 11% 26% 42.5 61,718 30.9 41,227 64% 45% 63% Northern Territory total 4,344 360 12.1 53% 8% 19% 260.5 59.968 189.5 43,627 73% 44% 67% Western Australia Central Narth Metro 1 Jul 19 4,721 570 8.3 46% 12% 18% 204.2 43,248 151.7 32,137 74% 44% 67% Central Narth Metro 1 Jul 19 4,721 570 8.3 46% 12% 18% 204.2 43,248 665 151.7 32,137 74% 44% 67% 78% Goldfield-Esperance 1 Oct 18 6,79 90 7.5 88% 18% 21% 24.8 35,656 131.4 24,966 74% 53% 71% Kimberlay-Pilbara 1 Oct 18 1,303 152 8.6 77% 14% 18% 24.93 37,833 27.8 21,309 56% 55% 65% <td>East Arnhem</td> <td>1 Jan 17</td> <td>202</td> <td>41</td> <td>4.9 🔵</td> <td>90%</td> <td>0%</td> <td>44%</td> <td>10.6</td> <td>52,413 🔵</td> <td>4.0</td> <td>20,013</td> <td>38%</td> <td>47%</td> <td>47%</td>	East Arnhem	1 Jan 17	202	41	4.9 🔵	90%	0%	44%	10.6	52,413 🔵	4.0	20,013	38%	47%	47%
Northern Territory total 4,344 360 12.1 53% 8% 19% 260.5 59,968 189.5 43,627 73% 44% 67% Western Australia		1 Jul 17		-					-						82% 63%
Central North Metro 1 Jul 19 4,721 570 8.3 46% 12% 18% 204.2 43,248 151.7 32,137 74% 46% 72% Central South Metro 1 Jul 18 5,265 580 9.1 41% 10% 20% 178.3 33,859 131.4 24,966 74% 57% 78% Goldfields-Esperance 1 Oct 18 679 90 7.5 88% 18% 21% 24.8 36,565 15.2 22,415 61% 44% 67% 53% 71% Kimberley-Pilbara 1 Oct 18 1,007 103 9.8 90% 9% 94 9.3,41 33,865 22.9 22,744 67% 53% 71% Kimberley-Pilbara 1 Oct 18 1,303 152 8.6 77% 14% 18% 49.3 37.833 27.8 21,309 56% 55% 64% Midwest-Gascopne 1 Jul 19 918 97 9.5 90% 17% 24.5 26,725 16.1 17.495 55% 65% 55% 56%															
Central South Metro 1 Jul 18 5,265 580 9.1 41% 10% 20% 178.3 33,859 131.4 24,966 74% 57% 78% Goldfields-Esperance 1 Oct 18 679 90 7.5 88% 18% 21% 24.8 36,566 15.2 22,415 61% 44% 60% Great Southern 1 Jul 19 1,007 103 9.8 90% 9% 9% 34.1 33,865 22.8 22,414 66% 53% 71% Kimberley-Pilbara 1 Oct 18 1,303 152 8.6 77% 14% 18% 49.3 37,833 27.8 27.4 65% 55% 66% North East Metro 1 Jul 14 6,597 660 10.0 43% 13% 19% 243.4 36,891 183.4 27,796 75% 54% 75% 55% 65% 52% 65% 73% 50% 73% 50% 73% 50% 73% 50% 73% 50% 73% 50% 73% 50% 73% 50%		1 6 4 4 9	1 724	670	0.7	1.001	1.20/	100/	201.2	(22/0 -	454 7	22 4 2 7	7/0/	1.50	720/
Goldfields-Esperance 1 Oct 18 679 90 7.5 88% 18% 21% 24.8 36,566 15.2 22,415 61% 44% 60% Great Southern 1 Jul 19 1,007 103 9.8 90% 9% 9% 34.1 33,855 22.9 22,744 67% 53% 71% Kimberley-Pilbara 1 Oct 18 1,303 152 8.6 77% 14% 18% 44.3 37,835 22.9 22,744 67% 55% 65% 64% Midwest-Gascoyne 1 Jul 19 918 97 9.5 90% 17% 24% 24.5 26,725 16.1 17,495 65% 55% 65% 55% 65% 55% 65% 52% 65% 55% 65% 55% 65% 55% 65% 55% 65% 55% 65% 55% 65% 55% 65% 55% 65% 55% 65% 55% 65% 55% 65% 55% 65% 75% 55% 75% 55% 75% 16% 176.2 <td></td>															
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Midwest-Gascoyne 1 Jul 19 918 97 9.5 90% 17% 24% 24.5 26,725 16.1 17,495 65% 52% 65% North East Metro 1 Jul 14 6,597 660 10.0 43% 13% 19% 243.4 36,891 183.4 27,796 75% 54% 75% North Metro 1 Oct 18 5,451 527 10.3 43% 9% 16% 176.2 32,317 126.2 23,147 75% 50% 75%															71% 64%
North Metro 1 Oct 18 5,451 527 10.3 43% 9% 16% 176.2 32,317 126.2 23,147 72% 50% 73% South East Metro 1 Jul 19 4,711 621 7.6 42% 13% 19% 186.6 39,613 140.1 29,729 75% 50% 78% South Metro 1 Jul 18 6,492 632 10.3 37% 11% 16% 201.5 31,039 150.4 23,174 75% 59% 77% South West 1 Sep 18 3,523 279 12.6 75% 15% 17% 105.9 30,060 77.3 21,933 73% 57% 72% 72% 7% 105.9 30,060 77.3 21,933 73% 57% 72% 7% 15% 27.0 27,110 15.5 15,535 57% 50% 62% 7% 15% 12.3 34,094 88.2 23,532 69% 52% 71% 16% 14% 1,057.9 25,392 73% 53% 74% Western Australia a	Midwest-Gascoyne	1 Jul 19	918	97	9.5	90%	17% 🔵	24%	24.5	26,725	16.1	17,495	65%	52%	65%
South East Metro 1 Jul 19 4,711 621 7.6 42% 13% 19% 186.6 39,613 140.1 29,729 75% 50% 78% South Metro 1 Jul 18 6,492 632 10.3 37% 11% 16% 201.5 31,039 150.4 23,174 75% 59% 77% South West 1 Sep 18 3,523 279 12.6 75% 15% 17% 105.9 30,060 77.3 21,933 73% 57% 72% Wheat Belt 1 Jan 17 997 188 5.3 72% 7% 15% 27.0 27,110 15.5 15,535 57% 50% 62% Western Australia average 3,472 375 9.1 62% 12% 18% 121.3 34,094 88.2 23,532 69% 52% 71% Western Australia average 0 0 1 15% 15% 14,455.8 34,941 1,057.9 25,392 73% 53% 74% Missing 0 0 0.0 0.0															
South West 1 Sep 18 3,523 279 12.6 75% 15% 17% 105.9 30,060 77.3 21,933 73% 57% 72% Wheat Belt 1 Jan 17 997 188 5.3 72% 7% 15% 27.0 27,10 15.5 15,535 57% 50% 62% Western Australia average 3,472 375 9.1 62% 12% 18% 121.3 34,094 88.2 23,532 69% 52% 71% Western Australia total 41,664 1,187 35.1 35% 16% 15% 15% 14,55.8 34,941 1,057.9 25,392 73% 53% 74% Missing 0 0 0 0 0.0<	South East Metro	1 Jul 19	4,711	621	7.6	42%	13%	19%	186.6	39,613	140.1	29,729	75%	50%	78%
Wheat Belt 1 Jan 17 997 188 5.3 72% 7% 15% 27.0 27,10 15.5 15,535 57% 50% 62% 62% Western Australia average 3,472 375 9.1 62% 12% 18% 121.3 34,094 88.2 23,532 69% 52% 71% Western Australia overage 41,664 1,187 35.1 35% 16% 15% 1,455.8 34,941 1,057.9 25,392 73% 53% 74% Missing 0 0 0 0.0 </td <td></td>															
Western Australia total 41,664 1,187 35.1 35% 16% 15% 1,455.8 34,941 1,057.9 25,392 73% 53% 74% Missing 0 0 0 0.0	Wheat Belt		997	188	5.3 🌑	72%	7%	15% 🔵	27.0	27,110	15.5	15,535	57%	50%	62%
Missing 0 0.0 0.0 National average 6,056 519 11.1 59% 11% 19% 213.2 36,611 158.1 26,201 71% 54% 73%															
National average 6,056 519 11.1 59% 11% 19% 213.2 36,611 158.1 26,201 71% 54% 73%															
	-				11.1	59%		19%		36,611	158.1		71%	54%	73%
															75%

* For these states, only certain age groups phased into the Scheme on 1 July 2013 (i.e. participants from birth to 14 years old in South Australia and participants aged 15 to 24 years old in Tasmania).

Service District/Support Category Summary Dashboard



as at 31 December 2021 (exposure period: 1 April 2021 to 30 September 2021)

All participants

Support category	Active participants with approved plans	Active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Average plan budget (\$)	Total payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core													
Consumables	354,409	1,995	177.6	34%	7%	14%	369.1	1,041	244.0	689	66%	54%	76%
Daily Activities	264,092	5,160	51.2	21% 🔵	10%	17%	8,059.0	30,516	6,861.1	25,980	85%	52%	77%
Community	292,761	3,165	92.5	22%	10%	16%	3,545.4	12,110	2,299.7	7,855	65%	50%	76%
Transport	198,258	1,087	182.4	27%	3%	17%	357.8	1,805	359.4	1,813	100% 🔵	49%	77%
Core total	435,131	6,391	68.1	20%	10%	16%	12,331.3	28,339	9,764.2	22,440	79%	54%	75%
Capacity Building													
Choice and Control	258,842	1,130	229.1	40%	5%	5% 🔵	186.8	722	184.4	713	99% 🔵	54%	75%
Daily Activities	473,214	5,839	81.0	31%	6%	19%	2,756.5	5,825	1,662.9	3,514	60%	53%	75%
Employment	22,189	759	29.2	25%	4%	46%	147.8	6,659	76.6	3,454	52%	41%	72%
Health and Wellbeing	28,027	1,007	27.8	32%	3%	16%	44.3	1,579	20.5	731	46%	53%	80% 🔵
Home Living	2,282	135	16.9 🔵	48%	25% 🔵	13%	2.4	1,070	0.5	220	21%	60%	67%
Lifelong Learning	138	16	8.6 🔵	90%	0%	0% 🔵	0.3	1,886	0.1	579	31%	36%	71%
Relationships	51,146	1,151	44.4	24%	14%	9%	272.1	5,319	142.1	2,778	52%	17%	73%
Social and Civic	56,631	1,394	40.6	25%	7%	25%	157.5	2,780	59.0	1,042	37%	48%	70%
Support Coordination	208,634	2,744	76.0	12% 🔵	11%	9%	489.0	2,344	369.7	1,772	76%	48%	74%
Capacity Building total	478,860	7,202	66.5	25%	7%	18%	4,056.5	8,471	2,515.8	5,254	62%	53%	75%
Capital													
Assistive Technology	98,564	1,805	54.6	29%	11%	32%	495.1	5,023	256.7	2,605	52%	62%	79%
Home Modifications	30,994	865	35.8	27%	18%	23%	179.1	5,777	118.5	3,823	66%	41% 🔵	80%
Capital total	109,628	2,181	50.3	22%	14%	30%	674.2	6,150	375.2	3,423	56%	58%	79%
Missing	1,373	0	0.0	0%	0%	0%	2.7	1,965	2.7	1,965	100%	66%	38%
All support categories	484,700	10,043	48.3	20%	9%	18%	17,064.7	35,207	12,658.0	26,115	74%	54%	75%

Note: A utilisation rate may be above 100% for the six month exposure period considered, due to the uneven distribution of payments over the duration of a plan.

In addition, the utilisation rate for core supports may be above 100% due to fungibility which refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitation.

Indicator definitions

Active participants with approved plans	Number of active participants who have an approved plan and reside in the service district / have supports relating to the support category in their plan.
Active providers	Number of providers that received payments for supports provided to participants within the service district / support category, over the exposure period.
Participants per provider	Ratio between the number of active participants and the number of active providers.
Provider concentration	Proportion of provider payments over the exposure period that were paid to the top 10 providers.
Provider growth	Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered.
Provider shrinkage	Proportion of providers for which payments have shrunk by more than 25% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered.
Total plan budgets	
	Value of supports committed in participant plans for the exposure period.
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC)).
Utilisation	Ratio between payments and total plan budgets.
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them.
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control.

The green dots indicate the top 10 percentile of service districts / support categories when ranked by performance against benchmark for the given metric. In other words, performing relatively well under the given metric.

The red squares indicate the bottom 10 percentile of service districts / support categories when ranked by performance against benchmark for the given metric. In other words, performing relatively poorly under the given metric.

Note: A higher score is considered to be 'good' performance under some metrics. For example, a high utilisation rate is a sign of a functioning market where participants have access to the supports they need. For other metrics, a lower score is considered to be 'good' performance. For example, a low provider concentration is a sign of a competitive market.

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