

# Insights Dashboard as at 31 December 2021

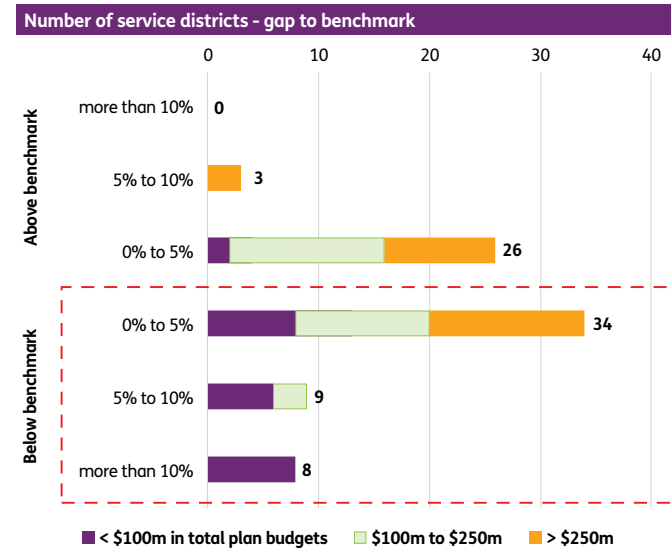
(exposure period: 1 April 2021 to 30 September 2021)

## Performance against corporate targets

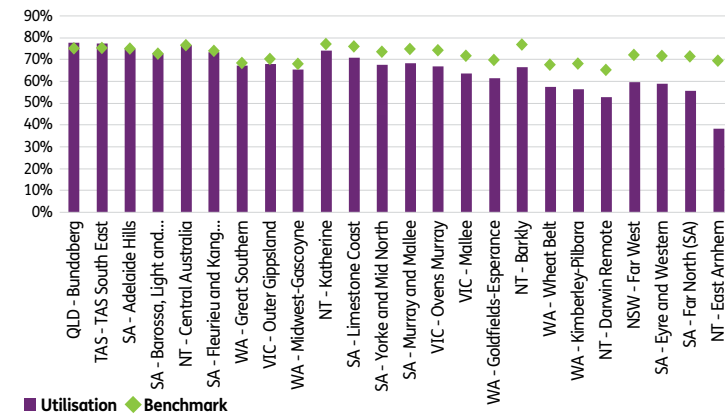
Corporate target	Assessment criteria	Performance	Corporate target key
Utilisation	% of service districts more than 10% below benchmark	▲ 10%	● Percentage of service districts falling short of the assessment criteria is 5% or less
Provider concentration	% of service districts above 85%	▲ 9%	▲ Percentage of service districts falling short of the assessment criteria is between 5% and 15%
Outcomes	% of service districts more than 10% below benchmark	● 4%	■ Percentage of service districts falling short of the assessment criteria is more than 15%



### Plan utilisation



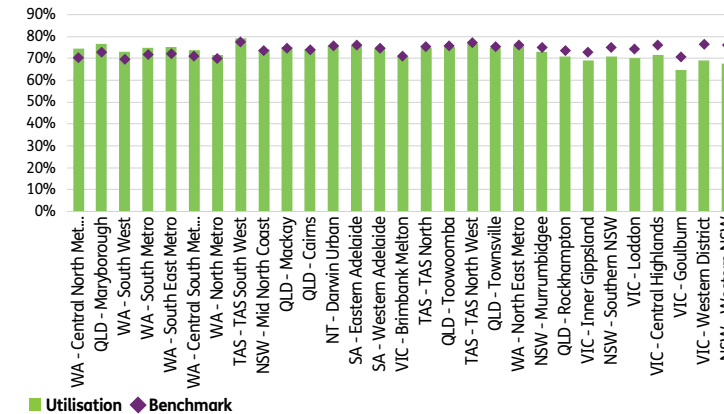
#### Service districts with less than \$100m in total plan budgets



Top potential thin districts	Phase-in date	Utilisation	Benchmark
VIC - Ovens Murray	1 Oct 2017	67%	74%
WA - Kimberley-Pilbara	1 Oct 2018	56%	68%
VIC - Mallee	1 Jan 2019	63%	72%
SA - Eyre and Western	1 Jul 2013	59%	72%
SA - Murray and Mallee	1 Jul 2013	68%	75%

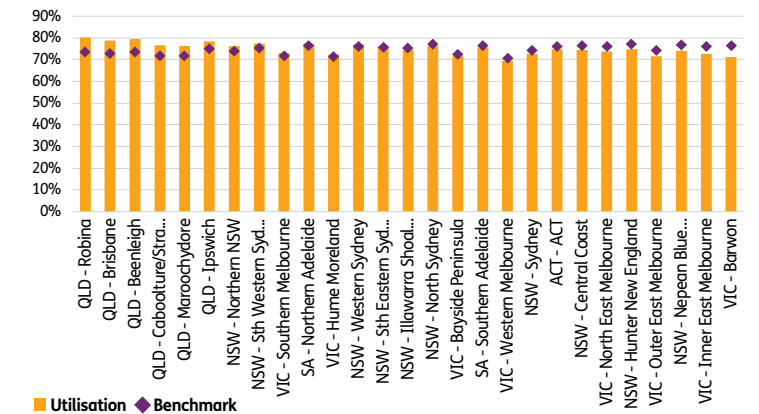
#### Utilisation versus benchmark

##### Service districts with \$100m to \$250m in total plan budgets



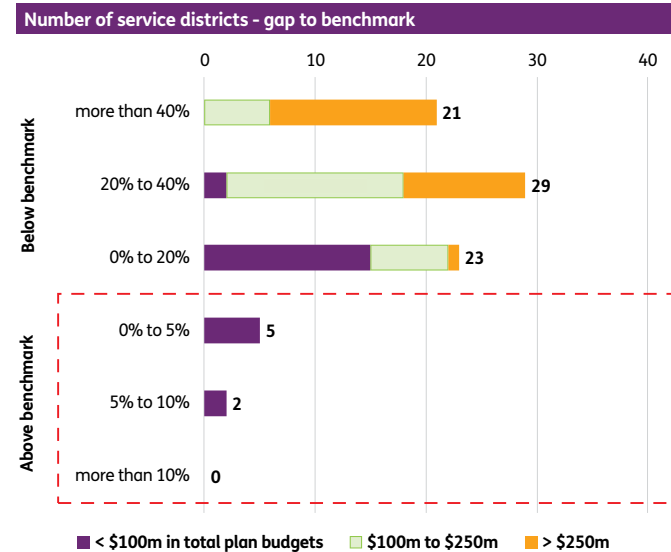
Top potential thin districts	Phase-in date	Utilisation	Benchmark
NSW - Western NSW	1 Jul 2017	68%	76%
VIC - Western District	1 Oct 2017	69%	76%
VIC - Loddon	1 May 2017	70%	74%
VIC - Central Highlands	1 Jan 2017	72%	76%
VIC - Goulburn	1 Jan 2019	65%	71%

##### Service districts with greater than \$250m in total plan budgets



Top potential thin districts	Phase-in date	Utilisation	Benchmark
NSW - Hunter New England	1 Jul 2013	75%	77%
VIC - Barwon	1 Jul 2013	71%	76%
VIC - Inner East Melbourne	1 Nov 2017	73%	76%
VIC - North East Melbourne	1 Jul 2016	74%	76%
VIC - Outer East Melbourne	1 Nov 2017	72%	74%

### Provider concentration



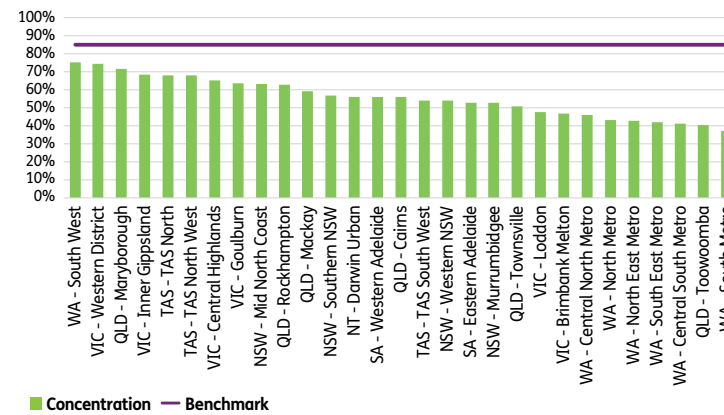
#### Service districts with less than \$100m in total plan budgets



Top potential thin districts	Phase-in date	Concentration	Benchmark
WA - Great Southern	1 Jul 2019	90%	85%
WA - Midwest-Gascoyne	1 Jul 2019	90%	85%
WA - Goldfields-Esperance	1 Oct 2018	88%	85%
SA - Limestone Coast	1 Jul 2013	86%	85%
NT - East Arnhem	1 Jan 2017	90%	85%

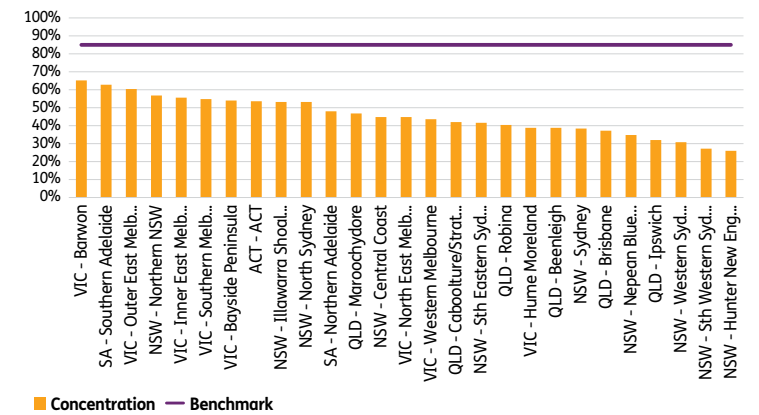
#### Concentration versus benchmark

##### Service districts with \$100m to \$250m in total plan budgets



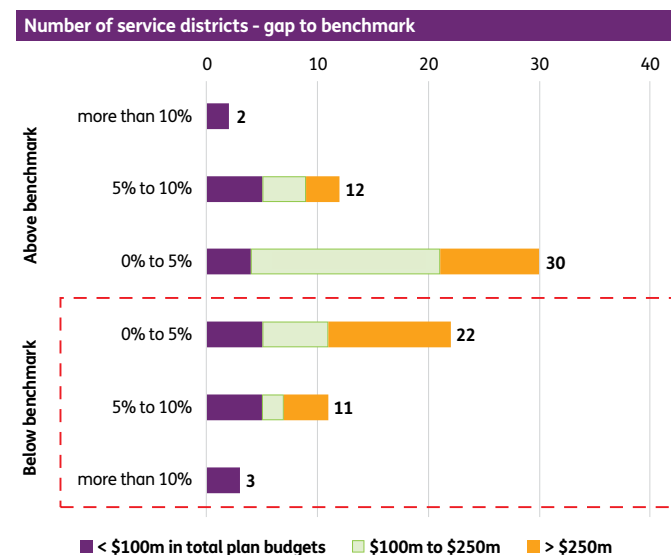
Top potential thin districts	Phase-in date	Concentration	Benchmark
WA - South West	1 Sep 2018	75%	85%
VIC - Western District	1 Oct 2017	75%	85%
TAS - TAS North West	1 Jul 2013	68%	85%
QLD - Maryborough	1 Jul 2018	72%	85%
TAS - TAS North	1 Jul 2013	68%	85%

##### Service districts with greater than \$250m in total plan budgets

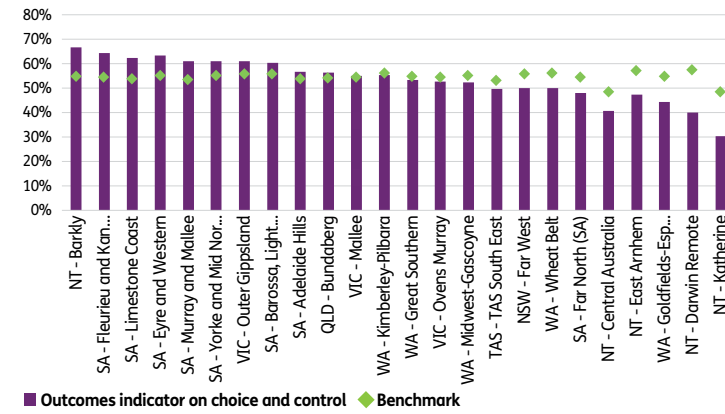


Top potential thin districts	Phase-in date	Concentration	Benchmark
VIC - Barwon	1 Jul 2013	65%	85%
NSW - Northern NSW	1 Jul 2017	57%	85%
SA - Southern Adelaide	1 Jul 2013	63%	85%
VIC - Outer East Melbourne	1 Nov 2017	60%	85%
ACT - ACT	1 Jul 2014	53%	85%

### Outcomes indicator on choice and control

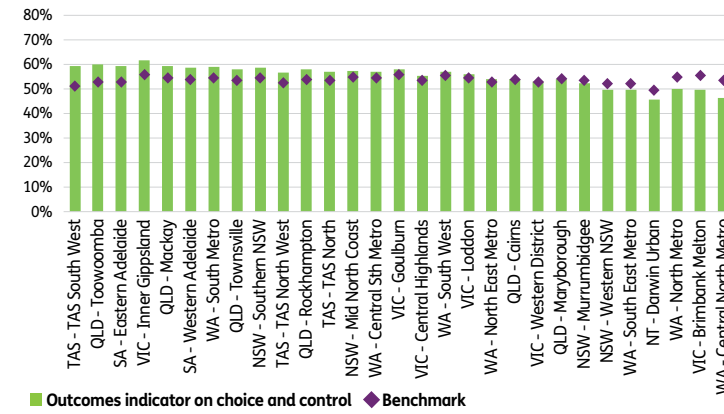


#### Service districts with less than \$100m in total plan budgets



Top potential thin districts	Phase-in date	Choose who supports you	Benchmark
NT - Central Australia	1 Jul 2017	41%	48%
NT - Katherine	1 Jul 2017	30%	48%
TAS - TAS South East	1 Jul 2013	50%	53%
NT - Darwin Remote	1 Jul 2017	40%	57%
WA - Goldfields-Esperance	1 Oct 2018	44%	55%

#### Service districts with \$100m to \$250m in total plan budgets



Top potential thin districts	Phase-in date	Choose who supports you	Benchmark
WA - Central North Metro	1 Jul 2019	46%	53%
VIC - Brimbank Melton	1 Oct 2018	50%	55%
WA - North Metro	1 Oct 2018	50%	55%
NSW - Western NSW	1 Jul 2017	50%	55%
NT - Darwin Urban	1 Jan 2017	46%	49%

#### Service districts with greater than \$250m in total plan budgets

