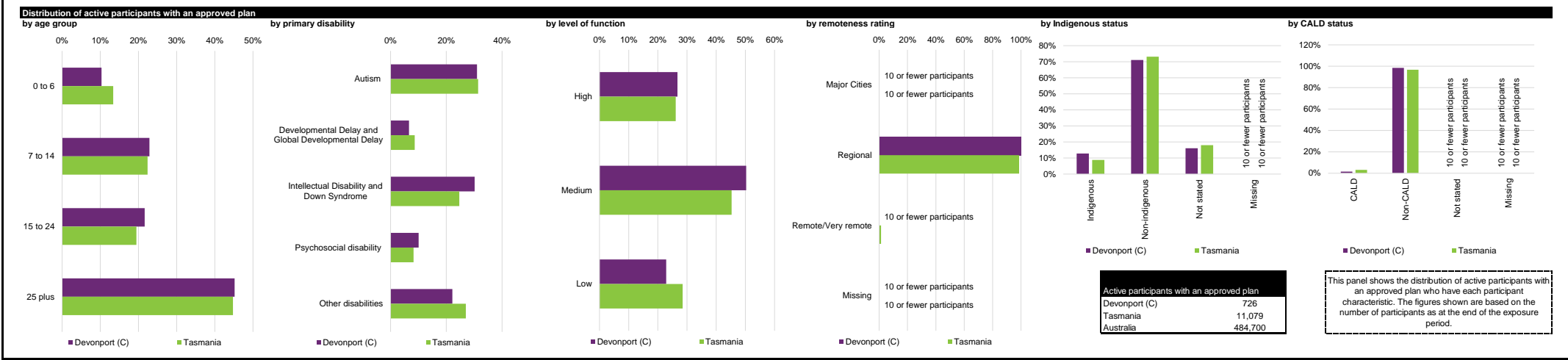


Participant Category Detailed Dashboard as at 31 December 2021 (exposure period: 1 April 2021 to 30 September 2021)

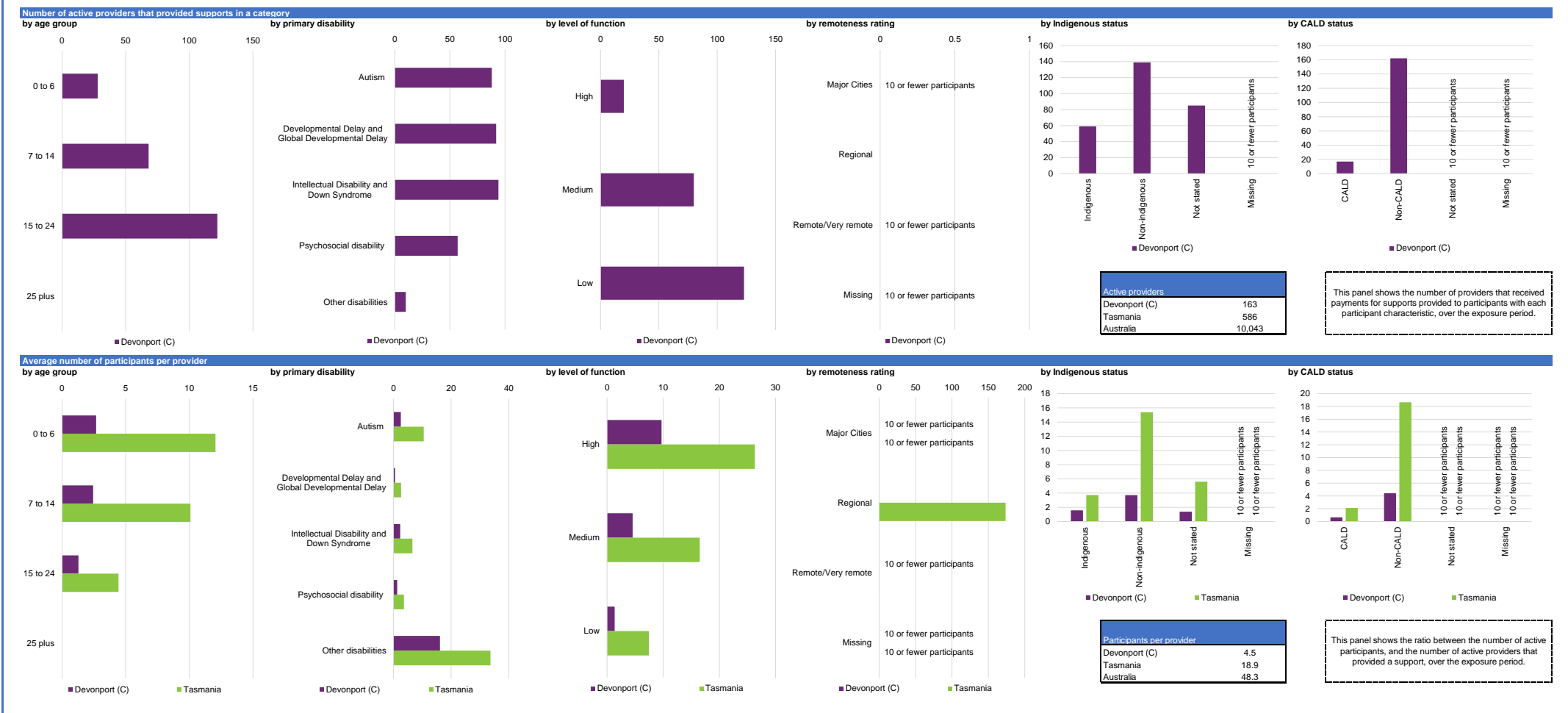
LGA: Devonport (C) | Support Category: All | All Participants

Participant profile

Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators



Plan utilisation

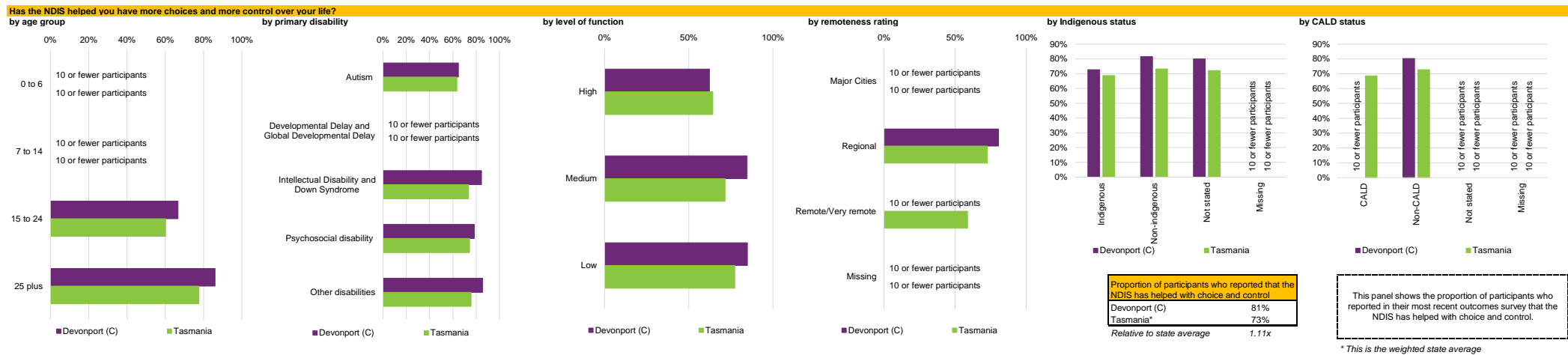
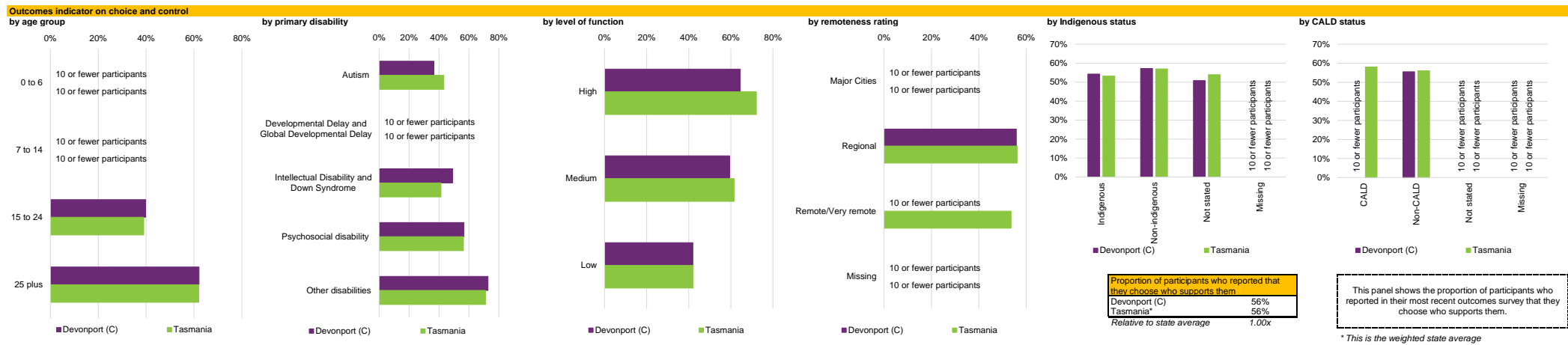


Participant Category Detailed Dashboard as at 31 December 2021 (exposure period: 1 April 2021 to 30 September 2021)

LGA: Devonport (C) | Support Category: All | All Participants

Participant Category Detailed Dashboard as at 31 December 2021 (exposure period: 1 April 2021 to 30 September 2021)

LGA: Devonport (C) | Support Category: All | All Participants



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	497	53	9.4	0.5	1,093	0.4	795	73%	56%	82%
Daily Activities	434	58	7.5	17.0	39,225	14.3	32,856	84%	53%	84%
Community	501	48	10.4	6.5	12,894	4.9	9,816	76%	52%	81%
Transport	364	20	18.2	0.5	1,464	0.4	1,235	84%	52%	83%
Core total	645	104	6.2	24.6	38,077	20.0	31,042	82%	55%	81%
Capacity Building										
Choice and Control	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	59%	80%
Daily Activities	690	69	10.0	3.2	4,642	1.6	2,254	49%	55%	81%
Employment	42	8	5.3	0.4	8,339	0.1	3,295	40%	47%	73%
Relationships	100	14	7.1	0.6	6,372	0.3	3,360	53%	18%	74%
Social and Civic	69	18	3.8	0.2	3,536	0.1	1,217	34%	46%	83%
Support Coordination	326	41	8.0	0.7	2,212	0.5	1,680	76%	47%	81%
Capacity Building total	704	109	6.5	5.4	7,730	2.9	4,102	53%	55%	81%
Capital										
Assistive Technology	112	17	6.6	0.6	4,934	0.3	2,513	51%	71%	93%
Home Modifications	41	2	20.5	0.2	5,032	0.2	4,107	82%	32%	89%
Capital total	126	19	6.6	0.8	6,023	0.4	3,570	59%	63%	92%
All support categories	726	163	4.5	30.8	42,370	23.4	32,176	76%	56%	81%

Note: Only the major support categories are shown.

Note: The Capacity Building total includes Health and Wellbeing, Home Living and Lifelong Learning although these support categories are not shown.

Note: A utilisation rate may be above 100% for the six month exposure period considered, due to the uneven distribution of payments over the duration of a plan.

In addition, the utilisation rate for core supports may be above 100% due to fungibility which refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan.
Active providers	Number of providers that received payments for supports provided to participants within the LGA / support category, over the exposure period.
Participants per provider	Ratio between the number of active participants and the number of active providers.
Total plan budgets	Value of supports committed in participant plans for the exposure period.
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC)).
Utilisation	Ratio between payments and total plan budgets.
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them.
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control.