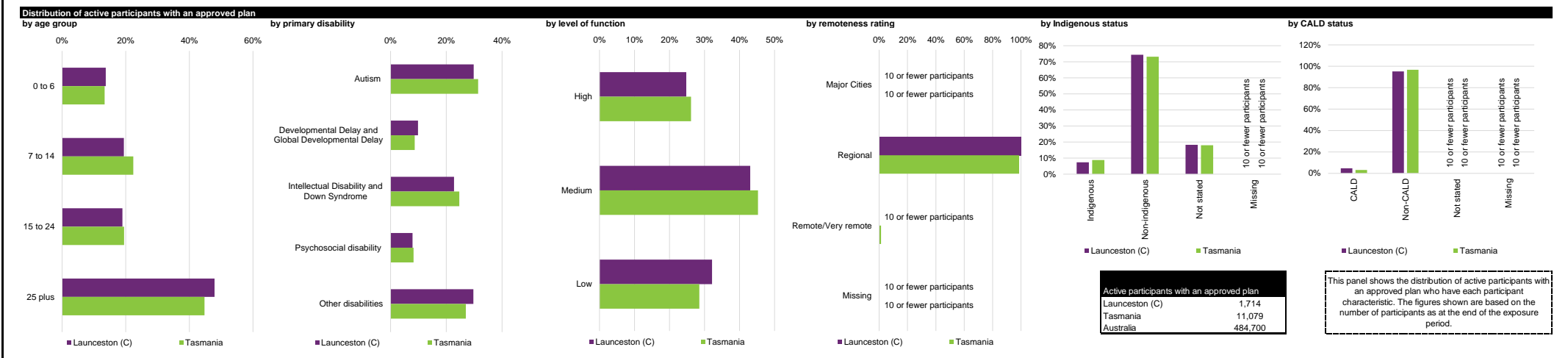


Participant Category Detailed Dashboard as at 31 December 2021 (exposure period: 1 April 2021 to 30 September 2021)

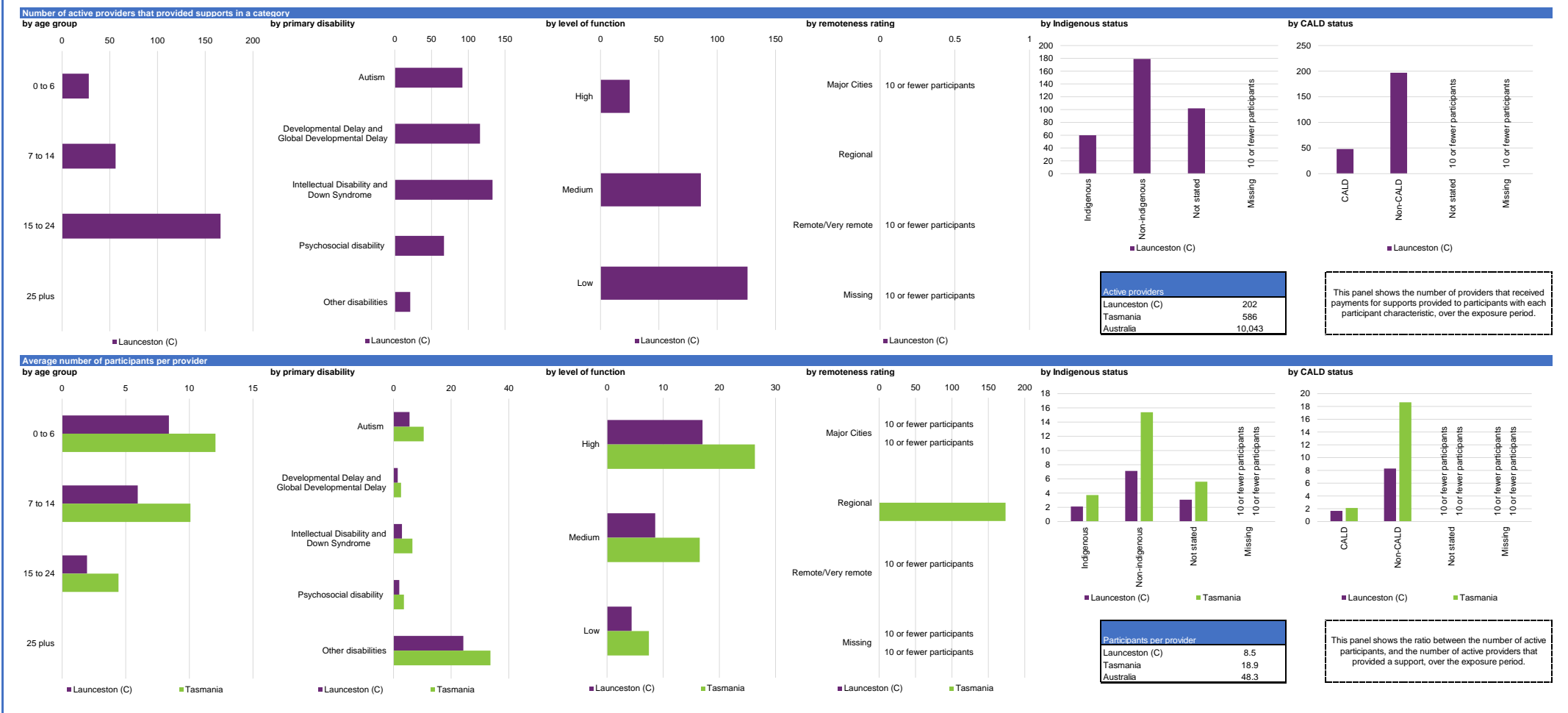
LGA: Launceston (C) | Support Category: All | All Participants

Participant profile

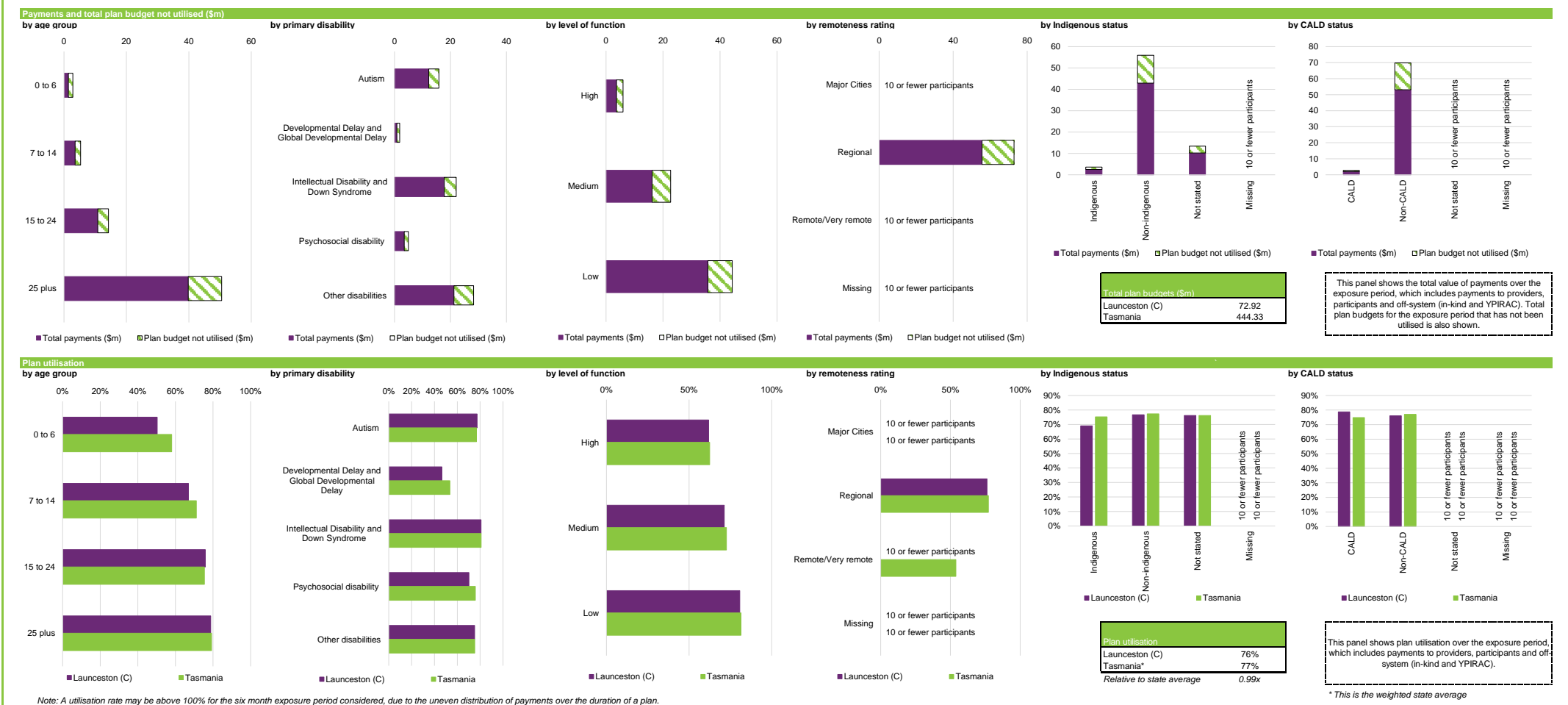
Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators



Plan utilisation



Participant Category Detailed Dashboard as at 31 December 2021 (exposure period: 1 April 2021 to 30 September 2021)

LGA: Launceston (C) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	1,415	61	23.2	1.5	1,050	1.0	700	67%	58%	76%
Daily Activities	1,054	71	14.8	37.7	35,764	33.3	31,573	88%	54%	76%
Community	1,211	53	22.8	16.2	13,368	11.2	9,212	69%	54%	74%
Transport	853	24	35.5	1.1	1,338	1.1	1,232	92%	54%	76%
Core total	1,664	119	14.0	56.5	33,961	46.5	27,929	82%	56%	73%
Capacity Building										
Choice and Control	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	58%	72%
Daily Activities	1,641	83	19.8	8.5	5,171	4.2	2,552	49%	57%	73%
Employment	85	10	8.5	0.5	6,196	0.3	3,573	58%	53%	61%
Relationships	208	19	10.9	1.0	4,663	0.4	2,137	46%	21%	70%
Social and Civic	298	22	13.5	1.1	3,730	0.4	1,258	34%	58%	64%
Support Coordination	936	59	15.9	1.9	1,999	1.5	1,614	81%	53%	74%
Capacity Building total	1,683	135	12.5	13.9	8,288	7.6	4,521	55%	56%	73%
Capital										
Assistive Technology	376	27	13.9	1.9	4,928	1.0	2,718	55%	64%	79%
Home Modifications	120	8	15.0	0.6	5,046	0.5	4,140	82%	40%	76%
Capital total	410	30	13.7	2.5	5,996	1.5	3,704	62%	59%	78%
All support categories	1,714	202	8.5	72.9	42,543	55.6	32,440	76%	57%	72%

Note: Only the major support categories are shown.

Note: The Capacity Building total includes Health and Wellbeing, Home Living and Lifelong Learning although these support categories are not shown.

Note: A utilisation rate may be above 100% for the six month exposure period considered, due to the uneven distribution of payments over the duration of a plan.

In addition, the utilisation rate for core supports may be above 100% due to fungibility which refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitation.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan.
Active providers	Number of providers that received payments for supports provided to participants within the LGA / support category, over the exposure period.
Participants per provider	Ratio between the number of active participants and the number of active providers.
Total plan budgets	Value of supports committed in participant plans for the exposure period.
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC)).
Utilisation	Ratio between payments and total plan budgets.
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them.
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control.