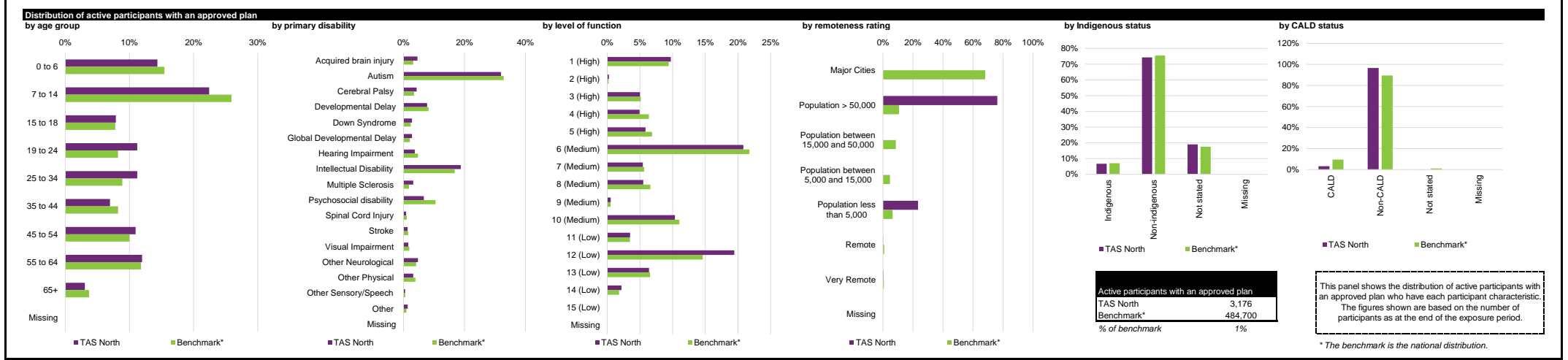
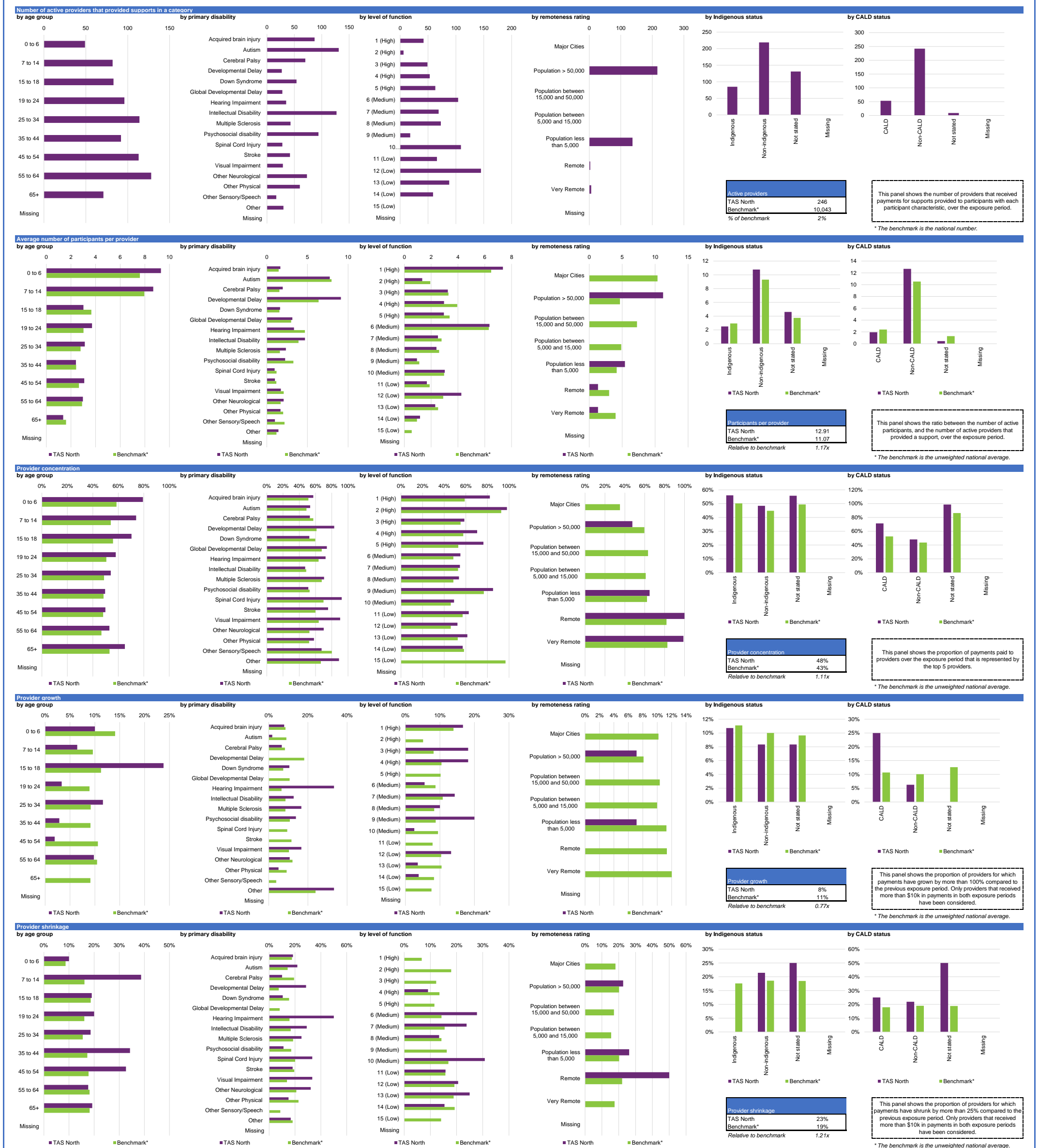


Participant profile

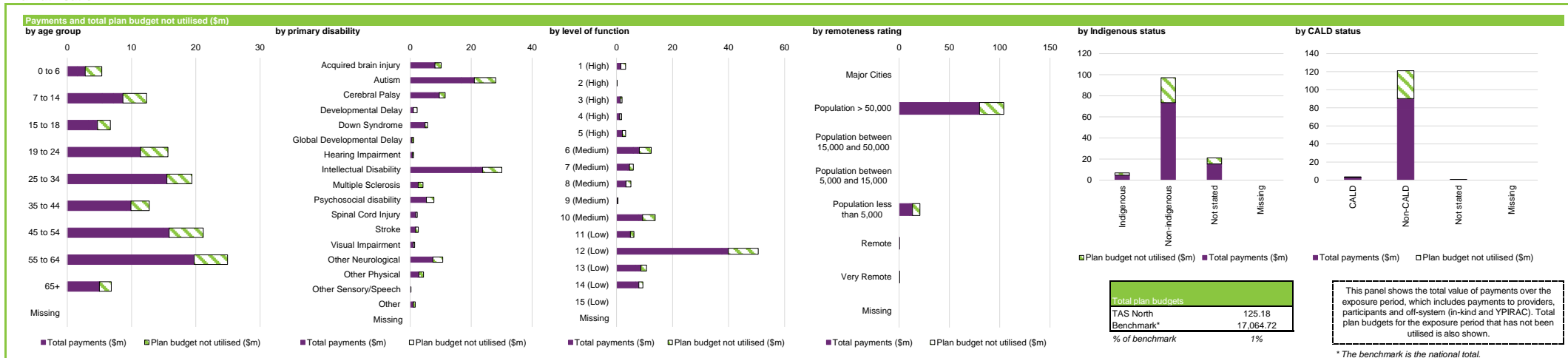
Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators

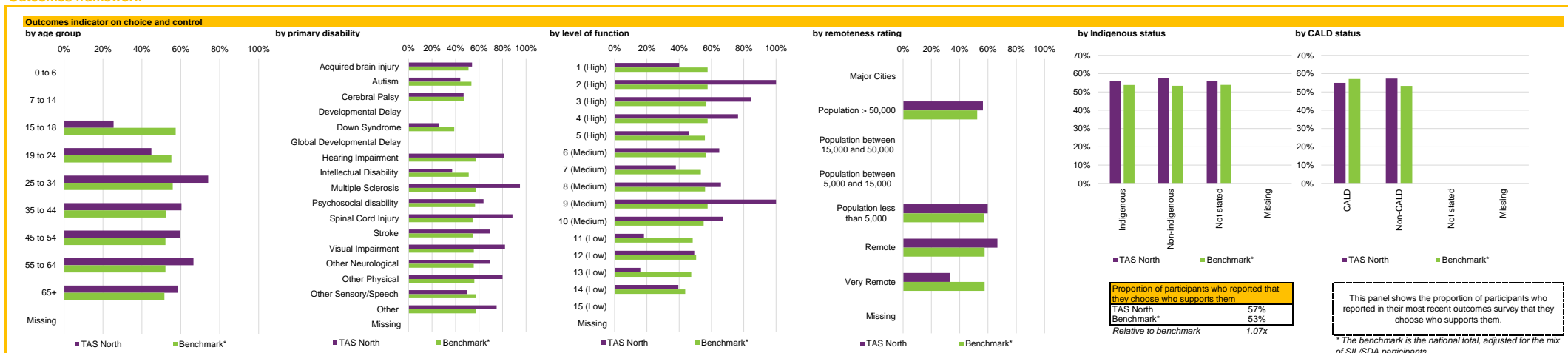


Plan utilisation



Note: A utilisation rate may be above 100% for the six month exposure period considered, due to the uneven distribution of payments over the duration of a plan.

Outcomes framework

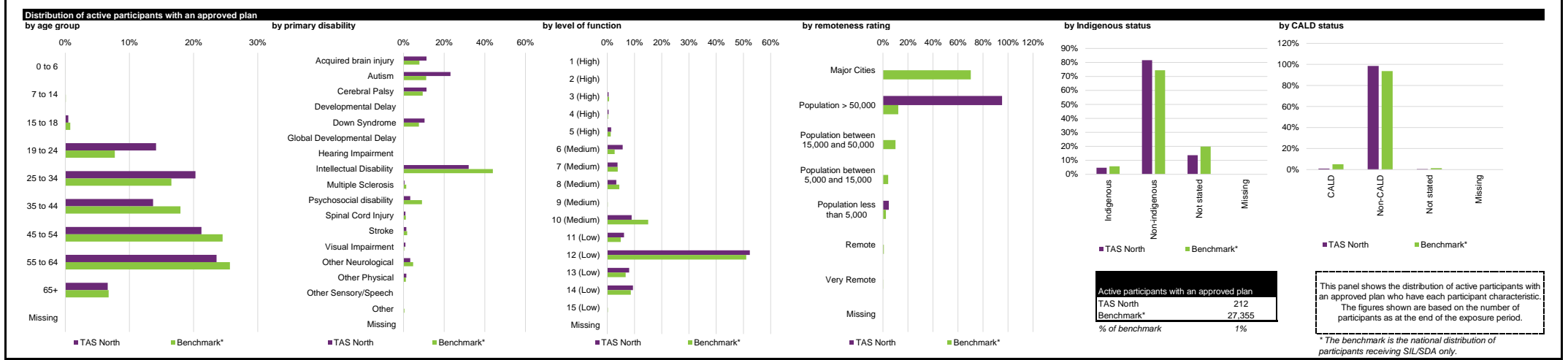


Support category summary

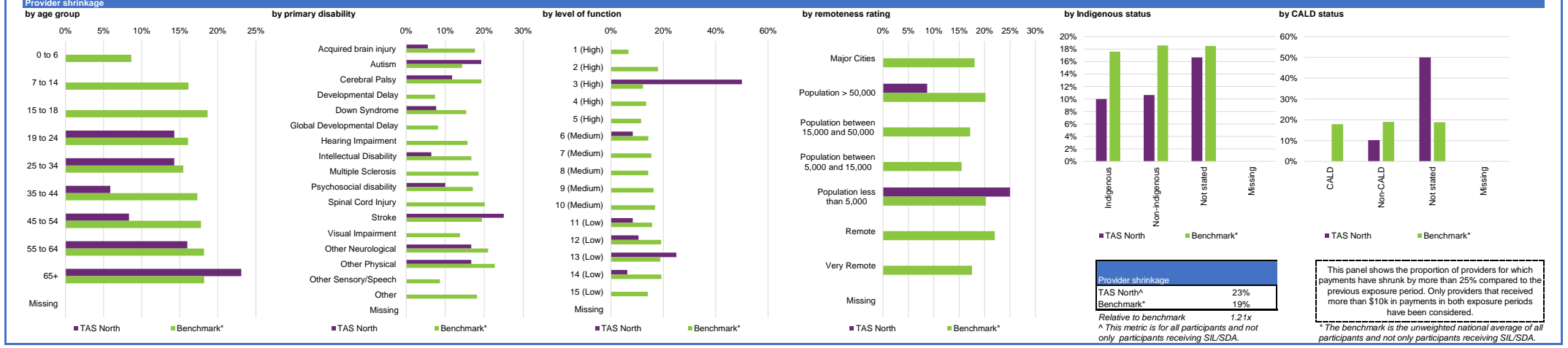
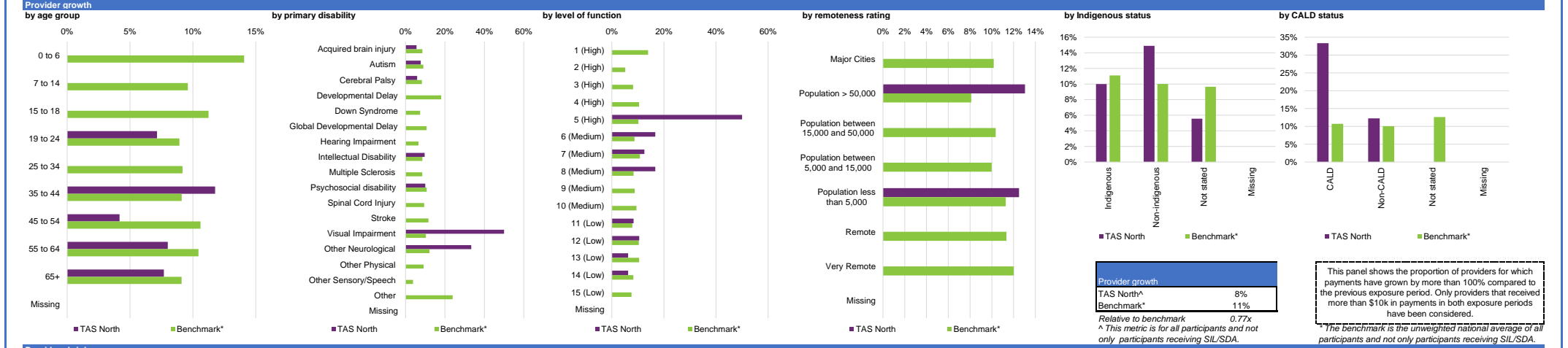
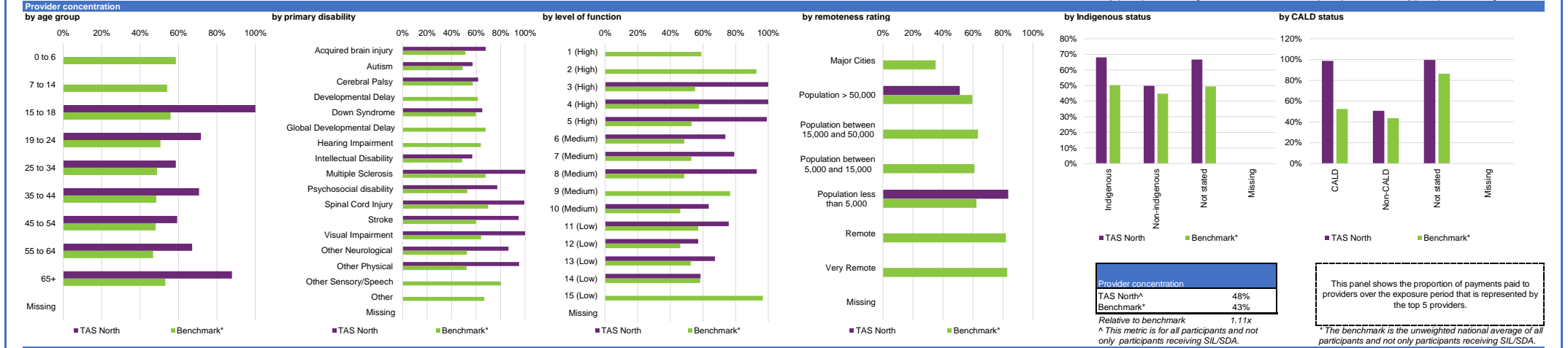
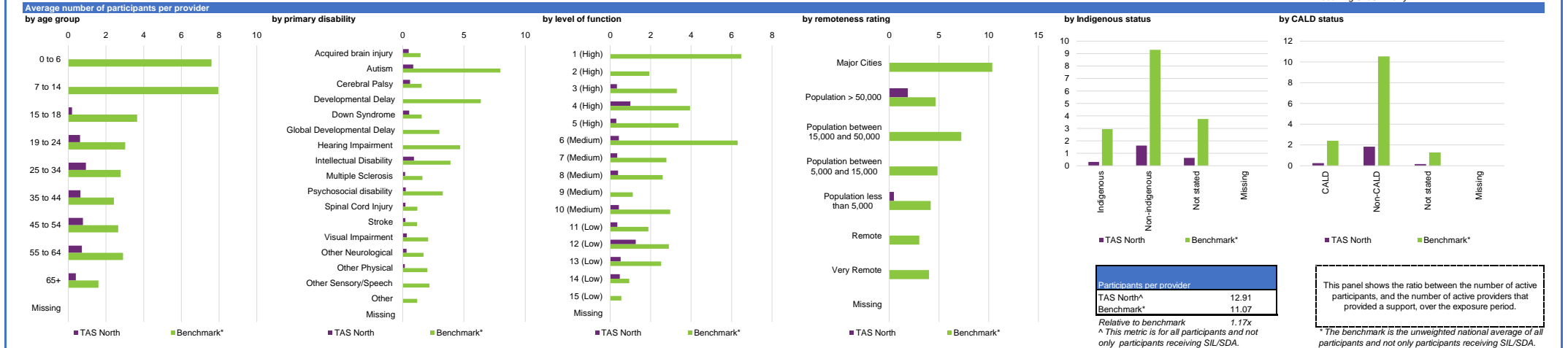
Support category	Active participants with approved plans	Active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
<b>Core</b>											
Consumables	2,667	80	33.3	89%	0%	10%	2.7	1.8	68%	59%	73%
Daily Activities	1,878	95	19.8	72%	11%	23%	61.6	53.5	87%	56%	75%
Community	2,127	69	30.8	74%	15%	15%	27.7	19.1	69%	54%	73%
Transport	1,438	30	47.9	78%	20%	0%	1.9	1.8	93%	56%	75%
<b>Core total</b>	<b>3,068</b>	<b>150</b>	<b>20.5</b>	<b>71%</b>	<b>10%</b>	<b>18%</b>	<b>93.9</b>	<b>76.2</b>	<b>81%</b>	<b>57%</b>	<b>71%</b>
<b>Capacity Building</b>											
Choice and Control	2,047	49	41.8	94%	0%	0%	1.4	1.3	93%	59%	71%
Daily Activities	3,056	109	28.0	85%	7%	20%	16.7	8.4	50%	57%	71%
Employment	139	14	9.9	98%	0%	71%	0.8	0.4	49%	47%	61%
Relationships	352	23	15.3	89%	14%	14%	1.6	0.7	47%	18%	69%
Social and Civic	559	30	18.6	85%	40%	40%	2.1	0.7	36%	53%	63%
Support Coordination	1,613	71	22.7	64%	8%	12%	3.2	2.4	75%	55%	73%
<b>Capacity Building total</b>	<b>3,116</b>	<b>170</b>	<b>18.3</b>	<b>70%</b>	<b>5%</b>	<b>30%</b>	<b>26.2</b>	<b>14.2</b>	<b>54%</b>	<b>57%</b>	<b>71%</b>
<b>Capital</b>											
Assistive Technology	720	40	18.0	93%	9%	45%	3.7	2.1	55%	66%	77%
Home Modifications	256	14	18.3	95%	20%	20%	1.4	1.1	78%	48%	79%
<b>Capital total</b>	<b>784</b>	<b>48</b>	<b>16.3</b>	<b>85%</b>	<b>18%</b>	<b>41%</b>	<b></b>				

Participant profile

Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators





Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
<b>Core</b>											
Consumables	181	29	6.2	95%	0%	0%	0.4	0.3	71%	14%	78%
Daily Activities	211	37	5.7	88%	0%	25%	29.3	27.2	93%	16%	79%
Community	207	30	6.9	82%	11%	5%	8.0	7.0	88%	16%	79%
Transport	209	16	13.1	93%	0%	0%	0.3	0.2	73%	16%	79%
<b>Core total</b>	<b>212</b>	<b>67</b>	<b>3.2</b>	<b>81%</b>	<b>7%</b>	<b>15%</b>	<b>38.0</b>	<b>34.8</b>	<b>92%</b>	<b>16%</b>	<b>78%</b>
<b>Capacity Building</b>											
Choice and Control	120	8	15.0	100%	0%	0%	0.1	0.1	88%	20%	81%
Daily Activities	209	43	4.9	88%	8%	15%	1.6	1.1	69%	17%	79%
Employment	5	3	1.7	100%	0%	100%	0.0	0.0	64%	33%	50%
Relationships	105	16	6.6	97%	17%	0%	0.6	0.3	52%	11%	73%
Social and Civic	21	10	2.1	100%	0%	0%	0.1	0.1	79%	17%	82%
Support Coordination	207	26	8.0	88%	0%	0%	0.5	0.4	86%	16%	79%
<b>Capacity Building total</b>	<b>212</b>	<b>72</b>	<b>2.9</b>	<b>70%</b>	<b>4%</b>	<b>15%</b>	<b>2.9</b>	<b>2.0</b>	<b>69%</b>	<b>16%</b>	<b>79%</b>
<b>Capital</b>											
Assistive Technology	97	14	6.9	100%	33%	33%	0.5	0.3	55%	19%	81%
Home Modifications	112	7	16.0	100%	20%	20%	0.5	0.4	85%	12%	79%
<b>Capital total</b>	<b>139</b>	<b>21</b>	<b>6.6</b>	<b>94%</b>	<b>25%</b>	<b>25%</b>	<b>1.0</b>	<b>0.7</b>	<b>70%</b>	<b>15%</b>	<b>79%</b>
Missing	0	0	0.0	0%	0%	0%	0.0	0.0	0%	0%	0%
<b>All support categories</b>	<b>212</b>	<b>114</b>	<b>1.9</b>	<b>78%</b>	<b>12%</b>	<b>10%</b>	<b>41.9</b>	<b>37.5</b>	<b>89%</b>	<b>16%</b>	<b>79%</b>

**Indicator definitions**

**Active participants with approved plans**: Number of active participants who have an approved plan and reside in the service district / have supports relating to the support category in their plan.

**Active providers**: Number of providers that received payments for supports provided to participants within the service district / support category, over the exposure period.

**Participants per provider**: Ratio between the number of active participants and the number of active providers.

**Provider concentration**: Proportion of provider payments over the exposure period that were paid to the top 10 providers.

**Provider growth**: Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered.

**Provider shrinkage**: Proportion of providers for which payments have shrunk by more than 25% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered.

**Total plan budgets**: Value of supports committed in participant plans for the exposure period.

**Payments**: Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People in Residential Aged Care (YPIRAC)).

**Utilisation**: Ratio between payments and total plan budgets.

**Outcomes indicator on choice and control**: Proportion of participants who reported in their most recent outcomes survey that they choose who supports them.

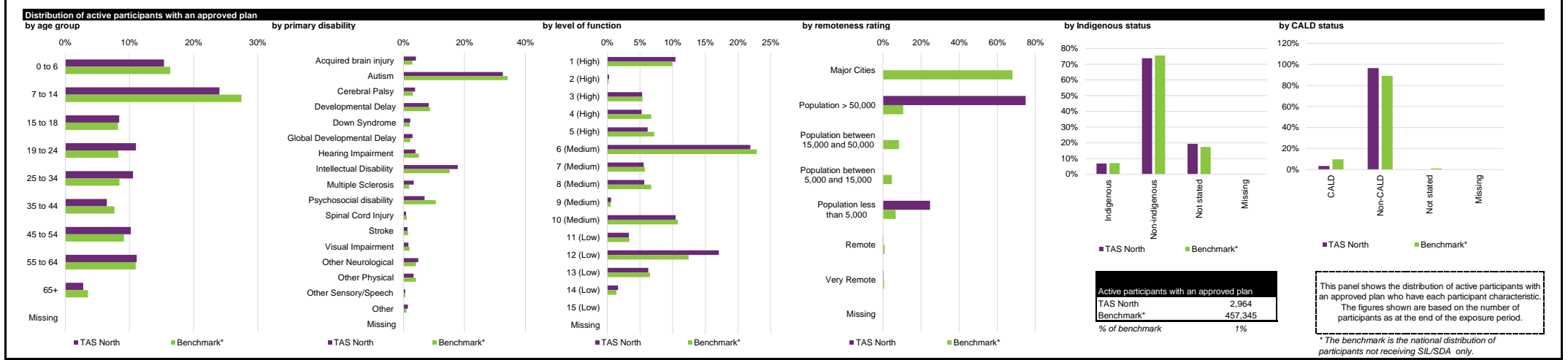
**Has the NDIS helped with choice and control?**: Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control.

The green dots indicate the top 10 percentile of service districts / support categories when ranked by performance against benchmark for the given metric. In other words, performing relatively well under the given metric. The red dots indicate the bottom 10 percentile of service districts / support categories when ranked by performance against benchmark for the given metric. In other words, performing relatively poorly under the given metric.

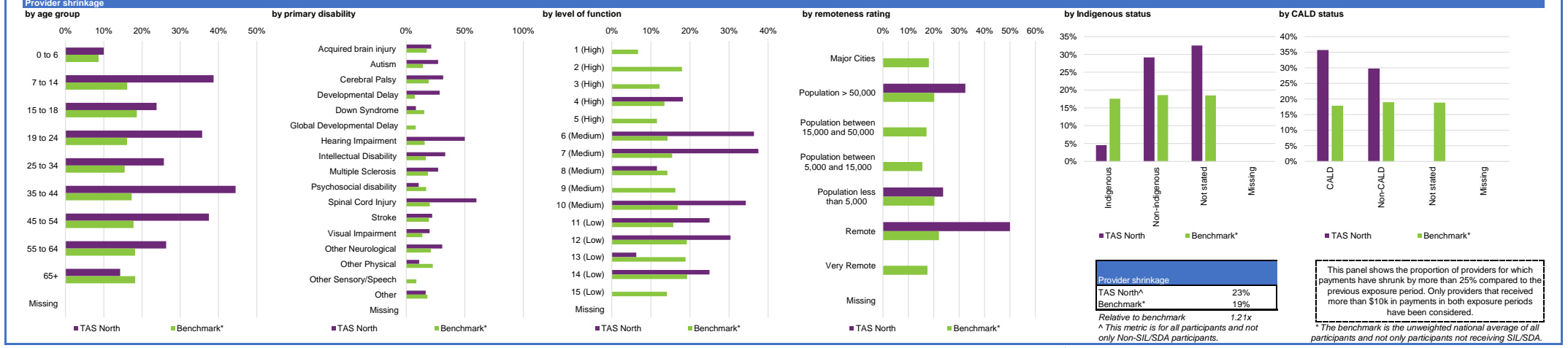
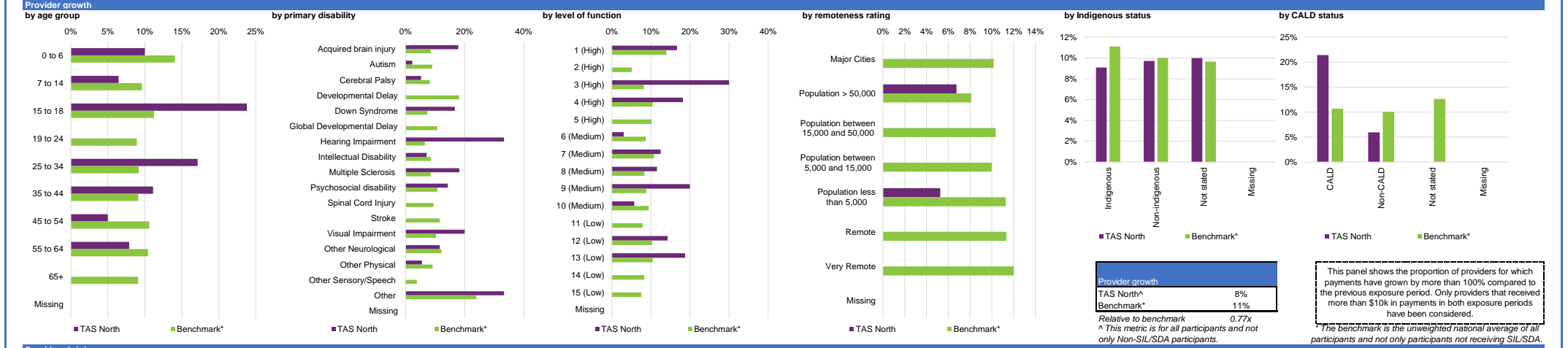
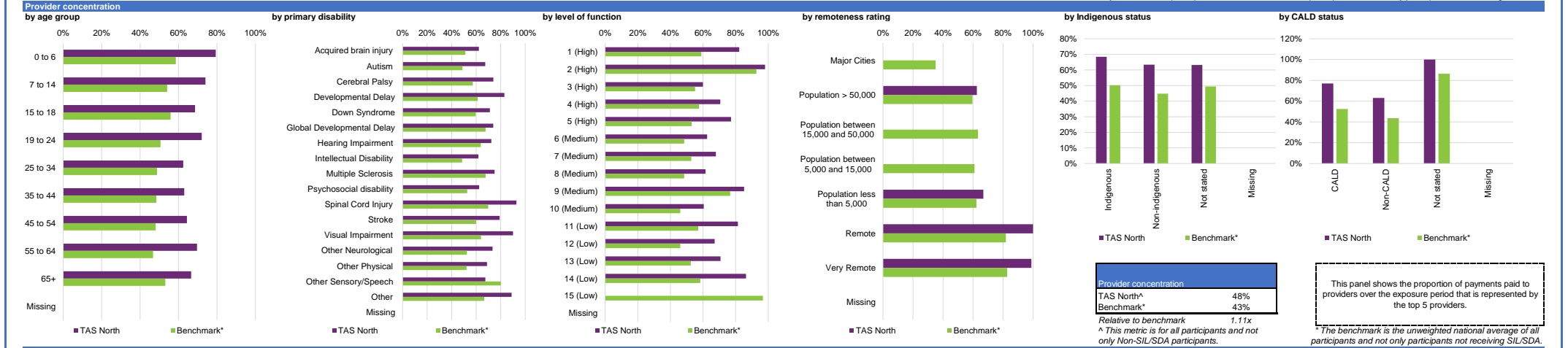
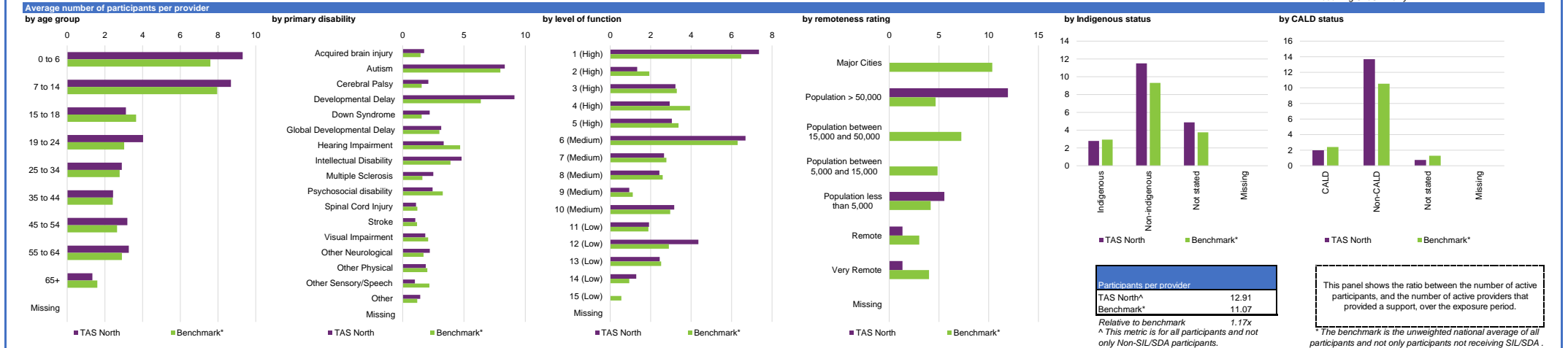
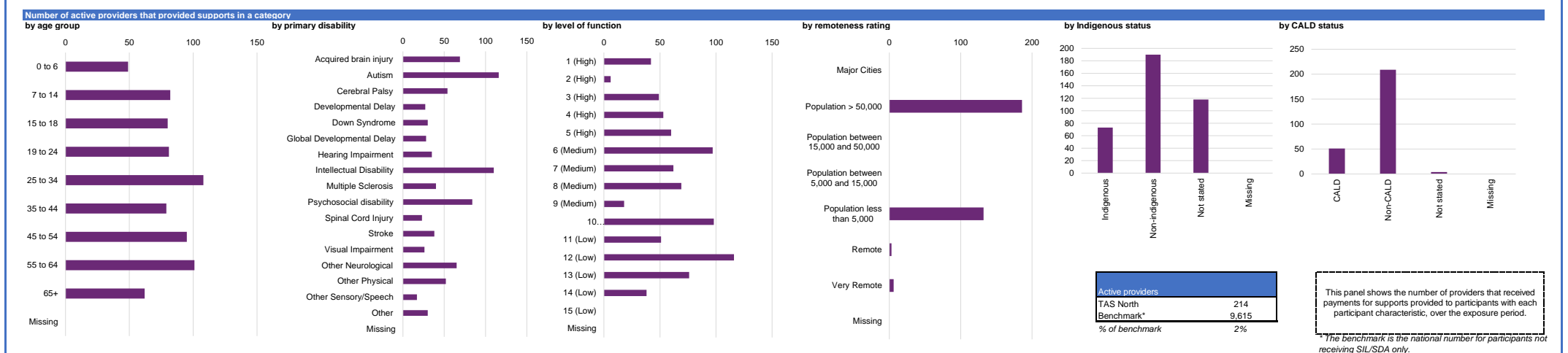
Note: A higher score is considered to be 'good' performance under some metrics. For example, a high utilisation rate is a sign of a functioning market where participants have access to the supports they need. For other metrics, a lower score is considered to be 'good' performance. For example, a low provider concentration is a sign of a competitive market.

Participant profile

Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
<b>Core</b>											
Consumables	2,486	67	37.1	90%	0%	0%	2.4	1.6	67%	64%	72%
Daily Activities	1,667	87	19.2	80%	12%	29%	32.3	26.2	81%	62%	74%
Community	1,920	67	28.7	78%	12%	15%	19.6	12.1	62%	59%	72%
Transport	1,229	26	47.3	86%	100%	0%	1.6	1.6	96%	62%	74%
<b>Core total</b>	<b>2,856</b>	<b>131</b>	<b>21.8</b>	<b>77%</b>	<b>11%</b>	<b>26%</b>	<b>56.0</b>	<b>41.5</b>	<b>74%</b>	<b>62%</b>	<b>70%</b>
<b>Capacity Building</b>											
Choice and Control	1,927	48	40.1	93%	0%	0%	1.3	1.2	93%	62%	70%
Daily Activities	2,847	101	28.2	86%	8%	20%	15.1	7.3	49%	62%	70%
Employment	134	14	9.6	98%	71%	0%	0.8	0.4	49%	47%	62%
Relationships	247	19	13.0	91%	0%	25%	0.9	0.4	44%	23%	64%
Social and Civic	538	29	18.6	88%	0%	14%	2.0	0.7	34%	54%	62%
Support Coordination	1,406	68	20.7	63%	4%	17%	2.7	2.0	73%	62%	72%
<b>Capacity Building total</b>	<b>2,904</b>	<b>160</b>	<b>18.2</b>	<b>71%</b>	<b>6%</b>	<b>29%</b>	<b>23.3</b>	<b>12.2</b>	<b>52%</b>	<b>62%</b>	<b>69%</b>
<b>Capital</b>											
Assistive Technology	623	35	17.8	92%	18%	45%	3.2	1.8	55%	75%	76%
Home Modifications	144	7	20.6	100%	20%	20%	0.9	0.6	74%	79%	79%
<b>Capital total</b>	<b>645</b>	<b>36</b>	<b>17.9</b>	<b>93%</b>	<b>17%</b>	<b>58%</b>	<b>4.1</b>	<b>2.4</b>	<b>59%</b>	<b>74%</b>	<b>76%</b>
Missing	0	0	0.0	0%	0%	0%	0.0	0.0	0%	0%	0%
<b>All support categories</b>	<b>2,964</b>	<b>214</b>	<b>13.9</b>	<b>74%</b>	<b>8%</b>	<b>30%</b>	<b>83.3</b>	<b>56.1</b>	<b>67%</b>	<b>62%</b>	<b>68%</b>

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