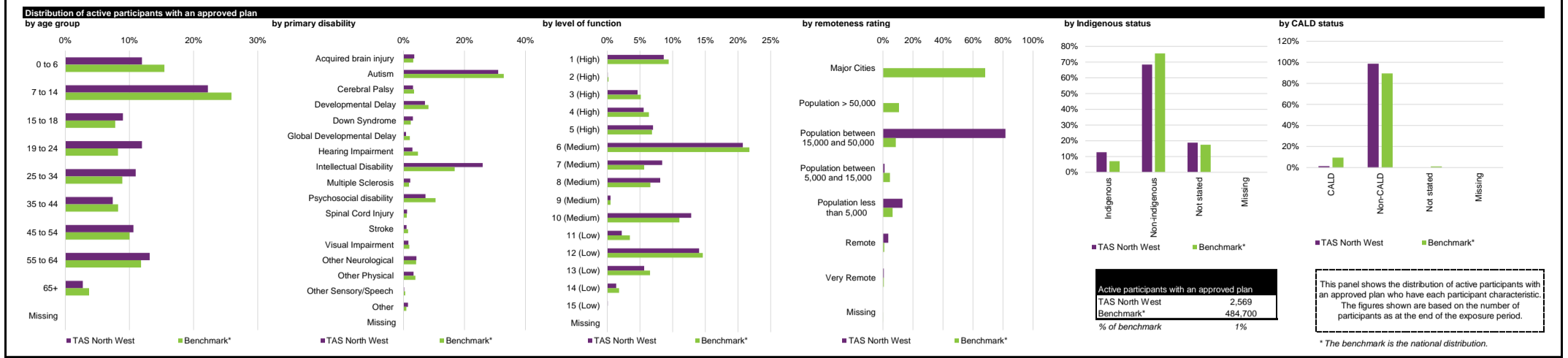
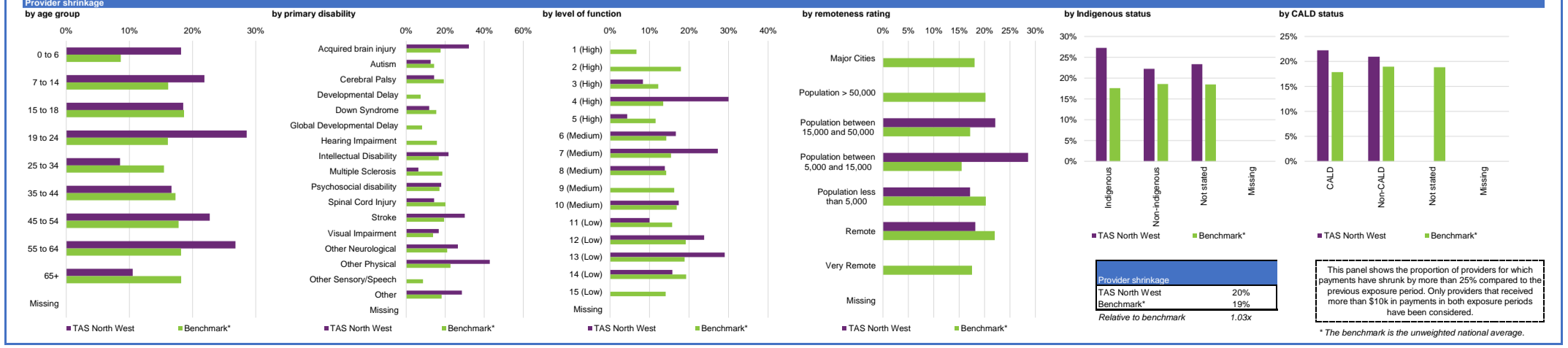
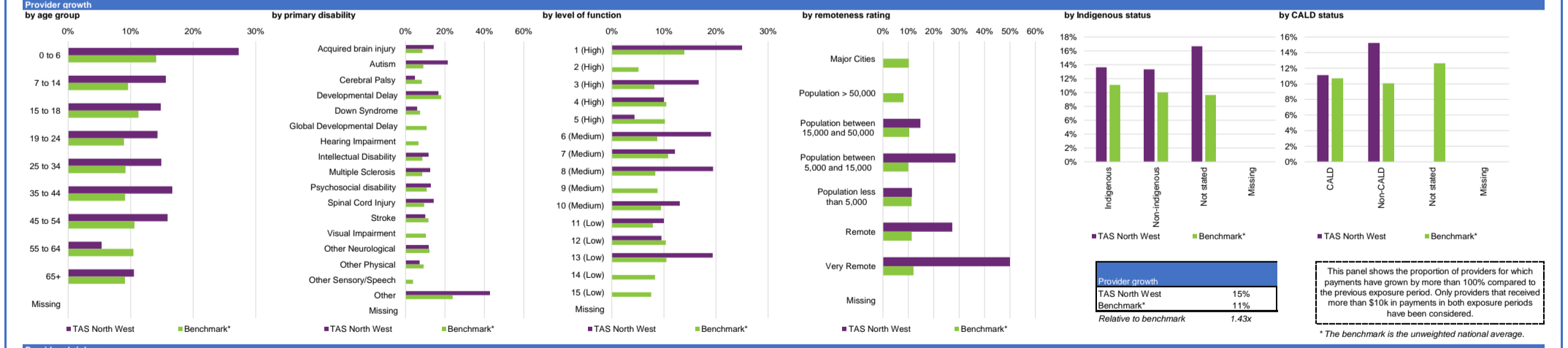
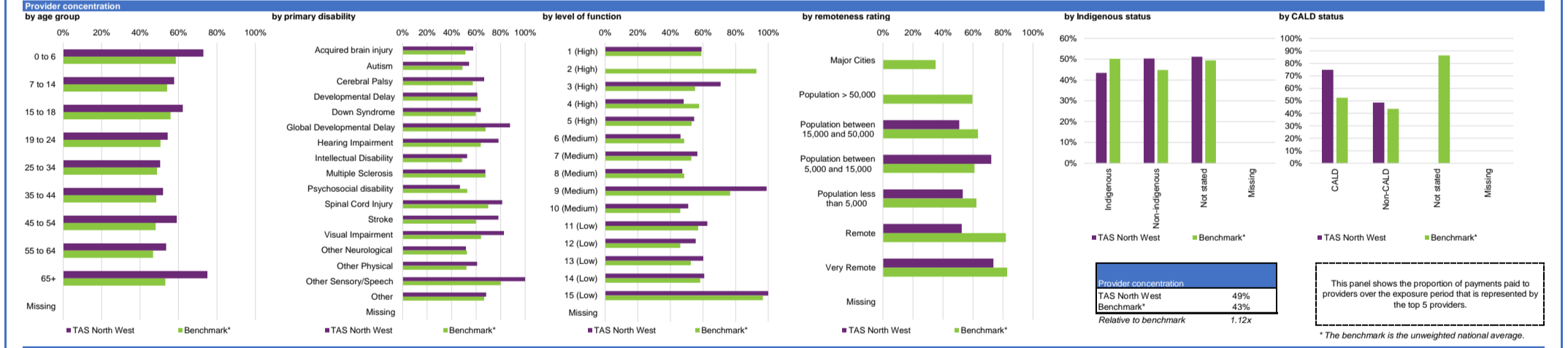
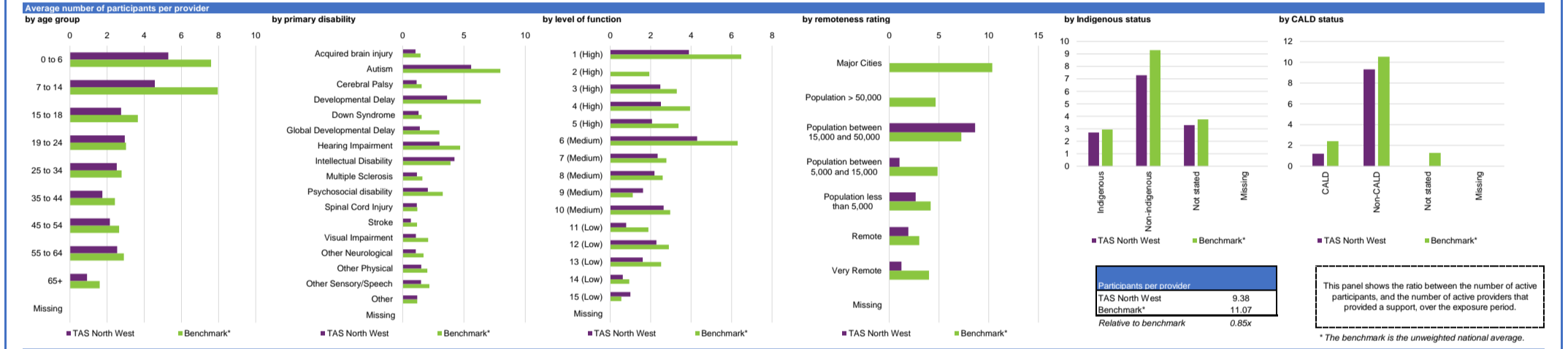
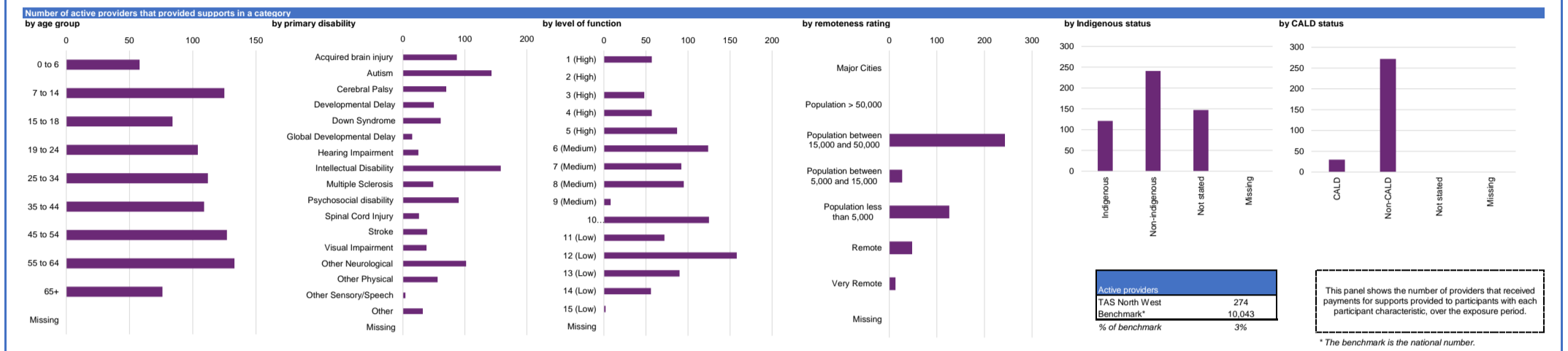


Participant profile

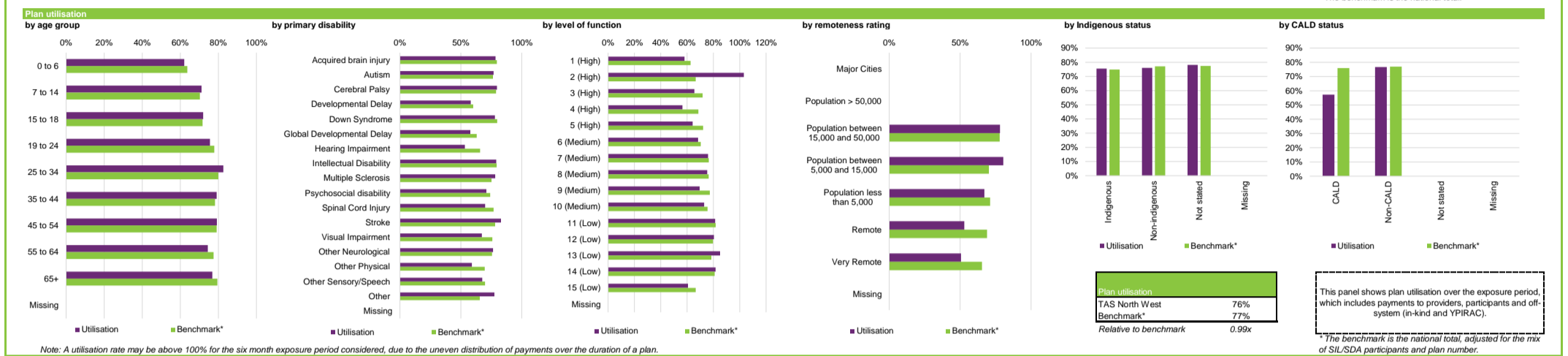
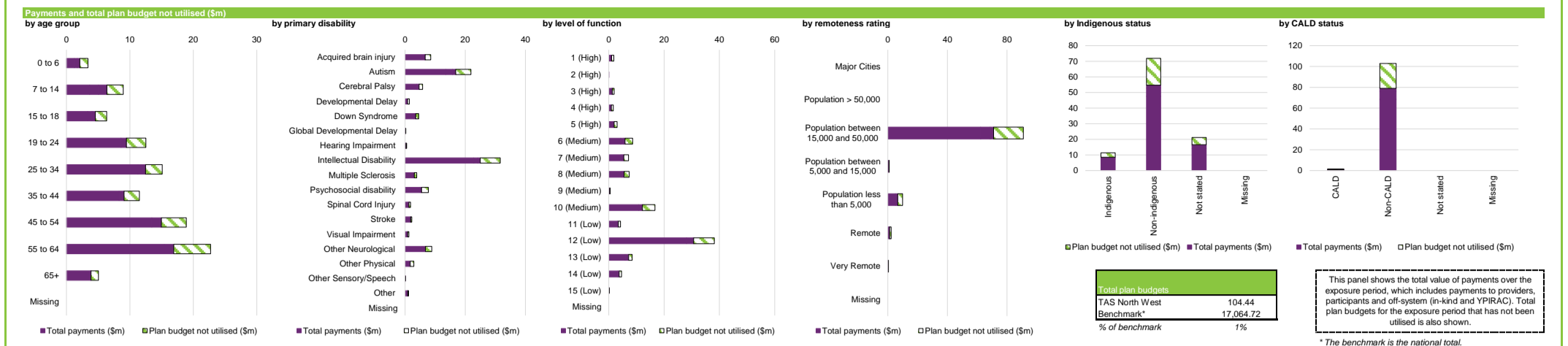
Please note that the data presented are based on only six months of data and not a full year.



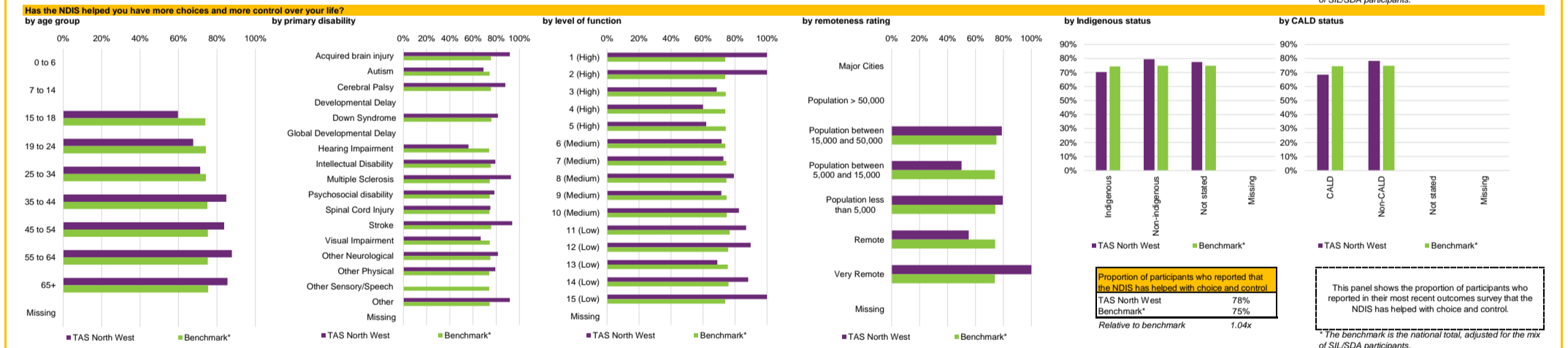
Service provider indicators



Plan utilisation



Outcomes framework

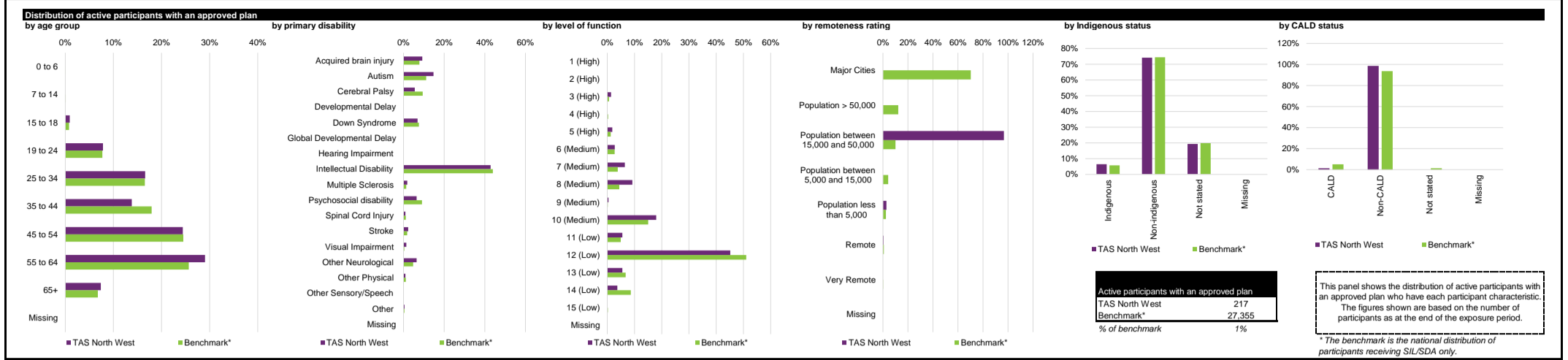


Support category summary

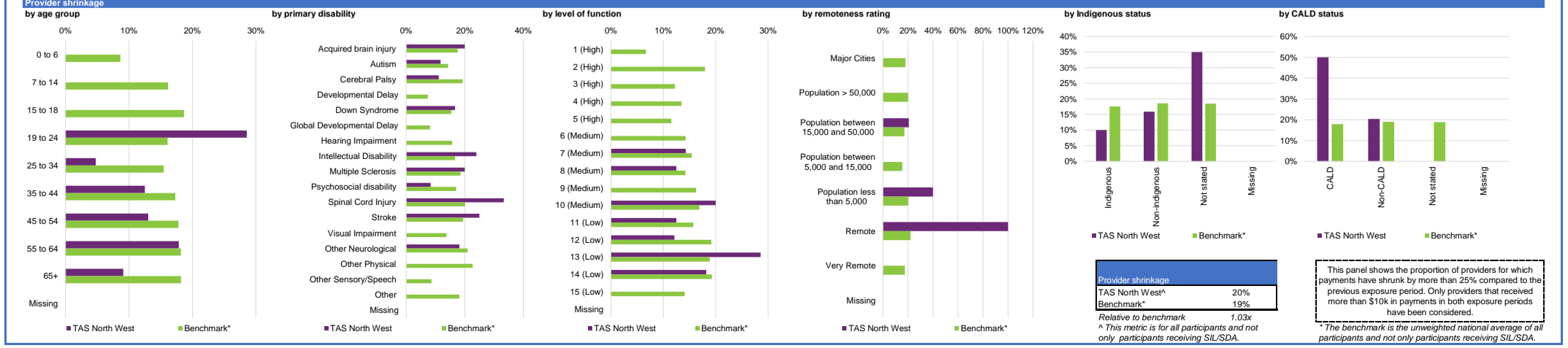
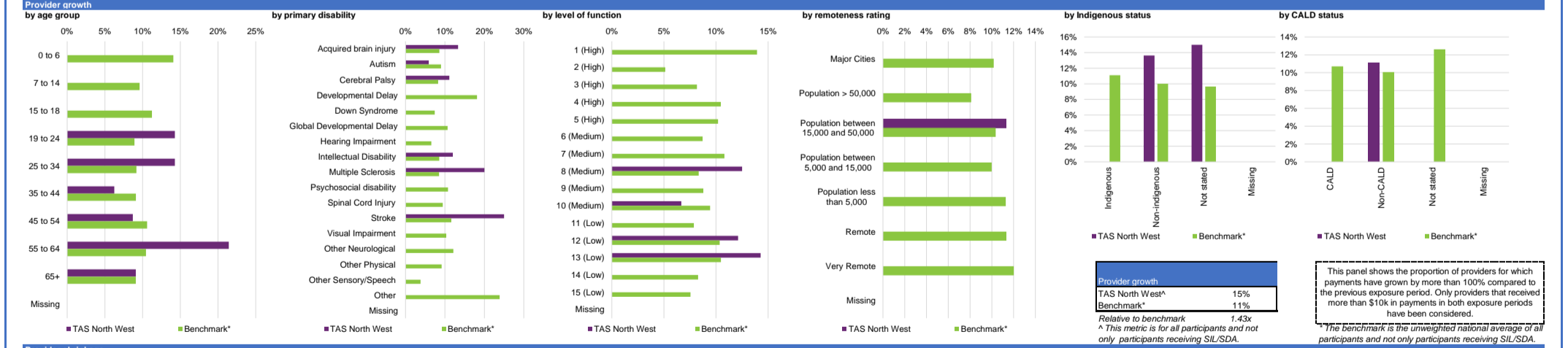
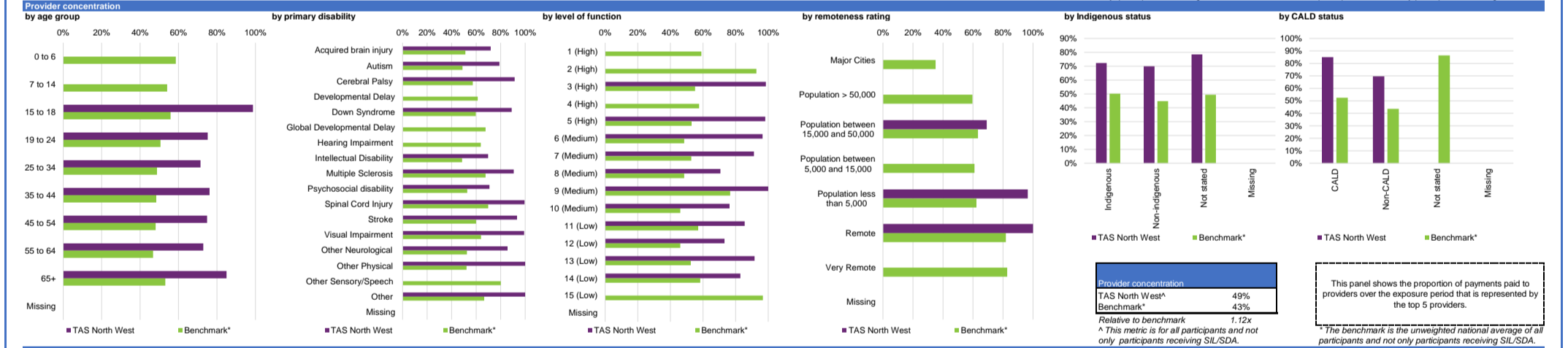
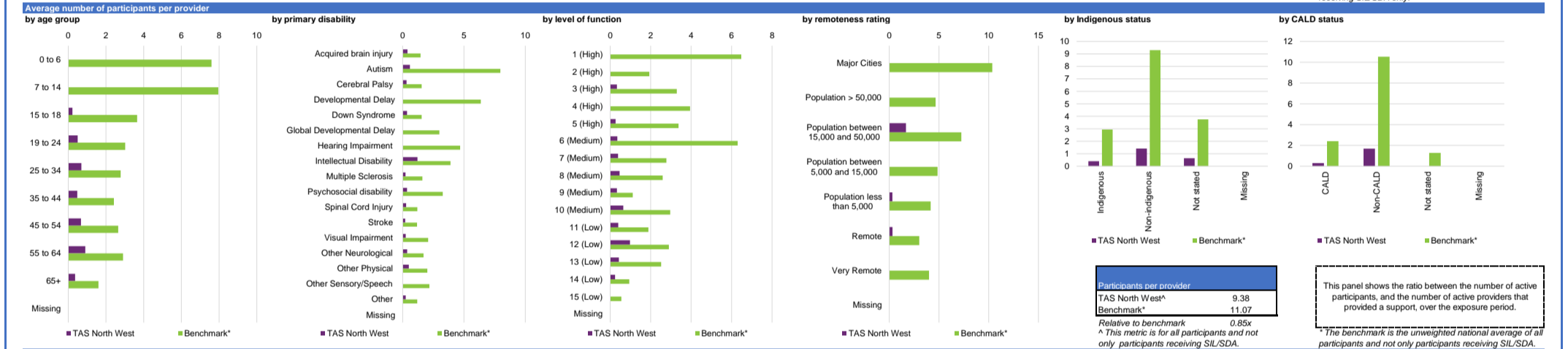
Support category	Active participants with approved plans	Active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core											
Consumables	1,747	106	16.5	77%	36%	9%	2.0	1.6	81%	57%	81%
Daily Activities	1,459	94	15.5	77%	16%	18%	55.7	47.8	86%	55%	83%
Community	1,696	82	20.7	72%	16%	25%	22.4	16.2	72%	52%	80%
Transport	1,216	30	40.5	85%	0%	20%	1.8	1.6	90%	53%	83%
Core total	2,262	164	12.3	74%	23%	17%	81.8	67.2	82%	56%	78%
Capacity Building											
Choice and Control	1,273	41	31.0	91%	40%	0%	0.9	0.8	96%	57%	80%
Daily Activities	2,454	115	21.3	73%	24%	27%	12.1	6.1	50%	56%	78%
Employment	137	14	9.8	95%	0%	83%	1.1	0.5	43%	48%	71%
Relationships	307	26	11.8	93%	13%	25%	1.9	1.0	55%	19%	82%
Social and Civic	239	23	10.4	83%	33%	17%	0.9	0.3	35%	50%	72%
Support Coordination	1,107	71	15.6	67%	0%	27%	2.5	1.9	76%	48%	83%
Capacity Building total	2,500	173	14.5	57%	19%	22%	19.6	10.7	55%	56%	78%
Capital											
Assistive Technology	468	40	11.7	85%	20%	40%	2.3	1.2	54%	67%	87%
Home Modifications	189	11	17.2	100%	0%	50%	0.8	0.7	90%	48%	86%
Capital total	531	45	11.8	78%	21%	43%	3.0	1.9</			

Participant profile

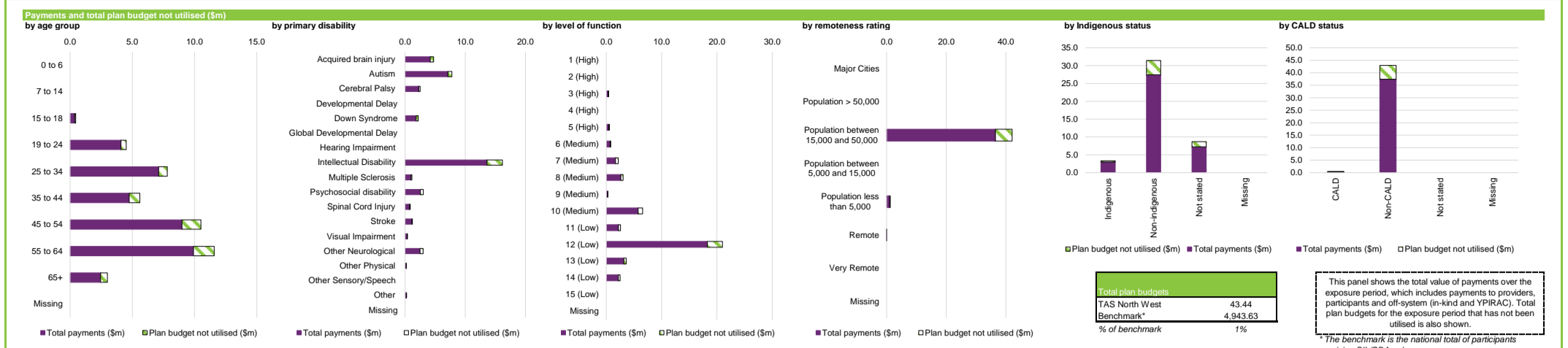
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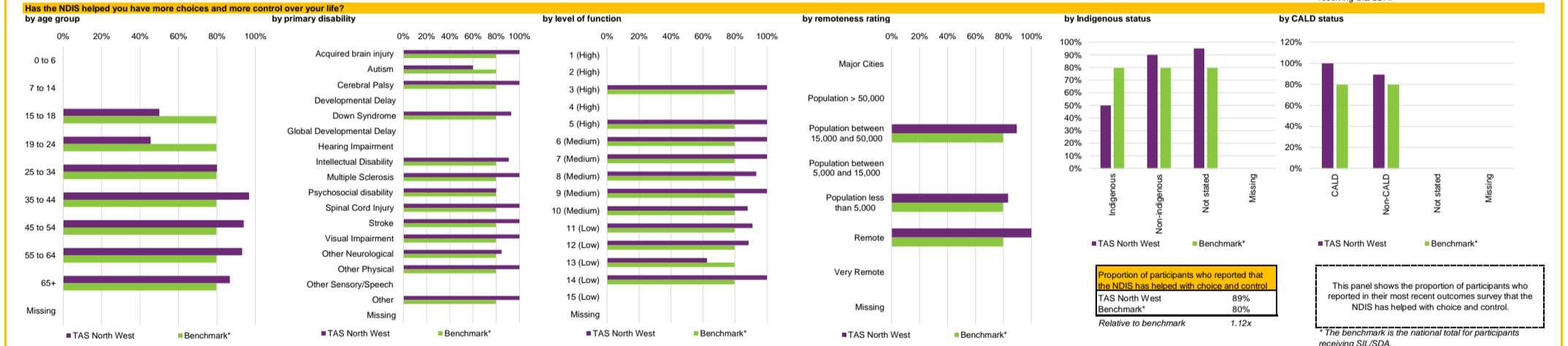
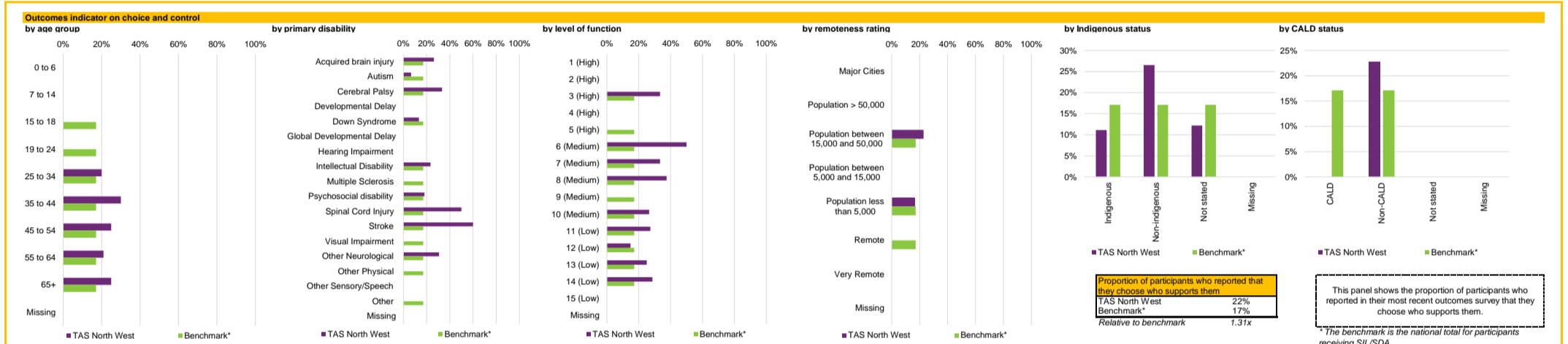
Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core											
Consumables	185	45	4.1	89%	25%	25%	0.3	0.3	76%	23%	90%
Daily Activities	216	38	5.7	90%	5%	15%	31.5	28.7	91%	23%	89%
Community	208	32	6.5	86%	13%	29%	7.7	6.2	81%	23%	89%
Transport	214	11	19.5	100%	0%	25%	0.3	0.2	64%	23%	89%
Core total	217	83	2.6	88%	13%	13%	39.8	35.4	89%	22%	89%
Capacity Building											
Choice and Control	132	12	11.0	98%	0%	0%	0.1	0.1	90%	20%	88%
Daily Activities	215	46	4.7	76%	13%	38%	1.1	0.6	53%	23%	89%
Employment	4	3	1.3	100%	0%	0%	0.0	0.0	67%	50%	100%
Relationships	122	15	8.1	96%	50%	25%	0.9	0.5	54%	14%	85%
Social and Civic	3	1	3.0	100%	0%	0%	0.0	0.0	31%	0%	100%
Support Coordination	215	22	9.8	79%	0%	25%	0.6	0.4	78%	22%	89%
Capacity Building total	217	72	3.0	64%	17%	29%	2.8	1.7	59%	22%	89%
Capital											
Assistive Technology	80	15	5.3	98%	0%	50%	0.3	0.2	54%	20%	93%
Home Modifications	103	4	25.8	100%	0%	33%	0.5	0.4	88%	20%	92%
Capital total	128	18	7.1	97%	0%	40%	0.8	0.6	75%	21%	92%
Missing	0	0	0.0	0%	0%	0%	0.0	0.0	0%	0%	0%
All support categories	217	127	1.7	84%	11%	20%	43.4	37.7	87%	22%	89%

Note: Only the major support categories are shown.

Note: Capacity Building total includes Health and Wellbeing, Home Living and Lifelong Learning although these support categories are not shown.

Note: A utilisation rate may be above 100% for the six month exposure period considered, due to the uneven distribution of payments over the duration of a plan. In addition, the utilisation rate for core supports may be above 100% due to fungibility which refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitation.

Indicator definitions

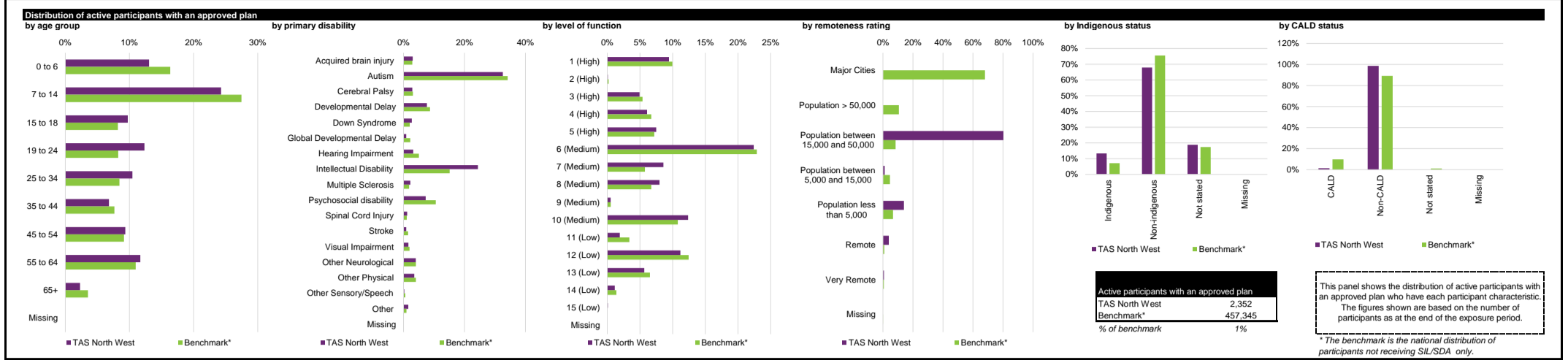
- Active participants with approved plans**: Number of active participants who have an approved plan and reside in the service district / have supports relating to the support category in their plan.
- Active providers**: Number of providers that received payments for supports provided to participants within the service district / support category, over the exposure period.
- Participants per provider**: Ratio between the number of active participants and the number of active providers.
- Provider concentration**: Proportion of provider payments over the exposure period that were paid to the top 10 providers.
- Provider growth**: Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered.
- Provider shrinkage**: Proportion of providers for which payments have shrunk by more than 25% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered.
- Total plan budgets**: Value of supports committed in participant plans for the exposure period.
- Payments**: Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People in Residential Aged Care (YPIRAC)).
- Utilisation**: Ratio between payments and total plan budgets.
- Outcomes indicator on choice and control**: Proportion of participants who reported in their most recent outcomes survey that they choose who supports them.
- Has the NDIS helped with choice and control?**: Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control.

The green dots indicate the top 10 percentile of service districts / support categories when ranked by performance against benchmark for the given metric. In other words, performing relatively well under the given metric. The red dots indicate the bottom 10 percentile of service districts / support categories when ranked by performance against benchmark for the given metric. In other words, performing relatively poorly under the given metric.

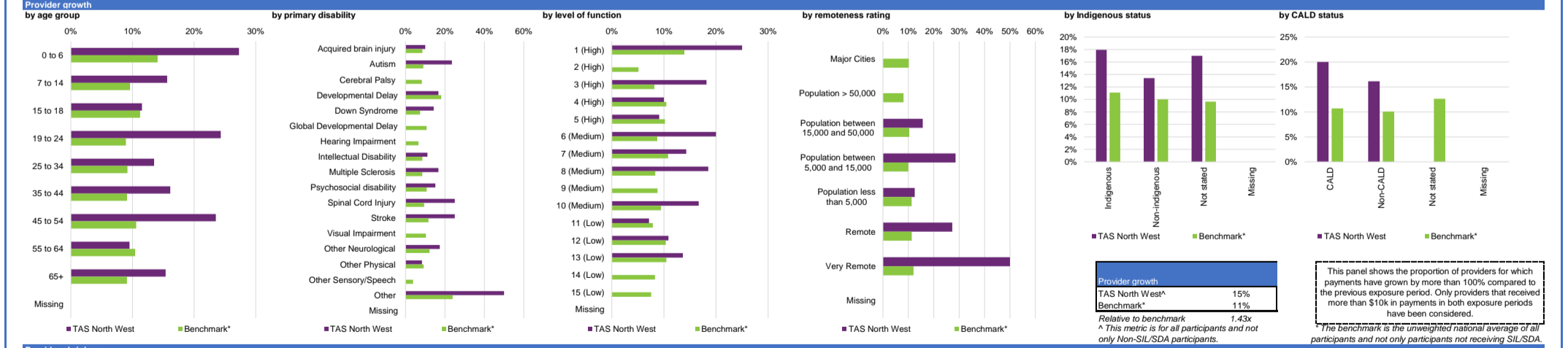
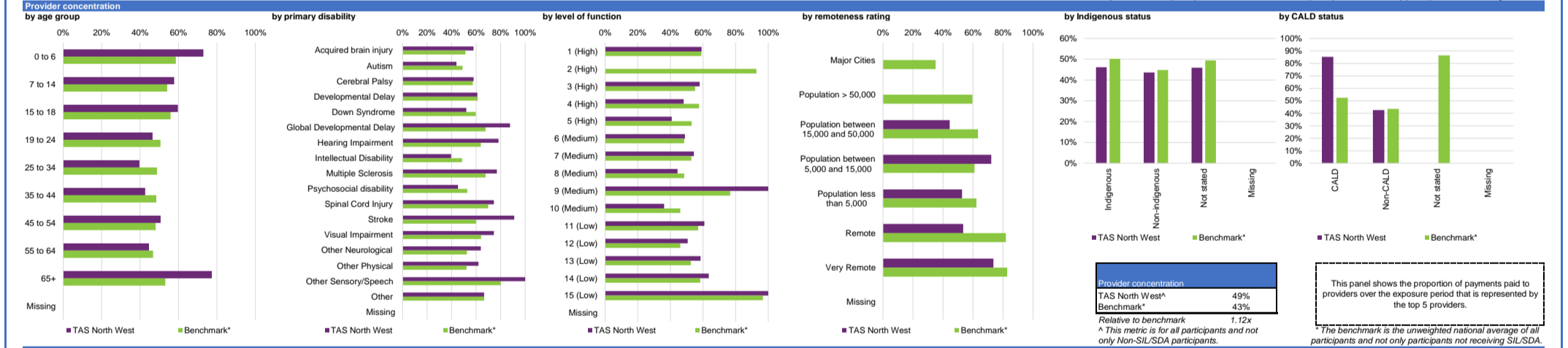
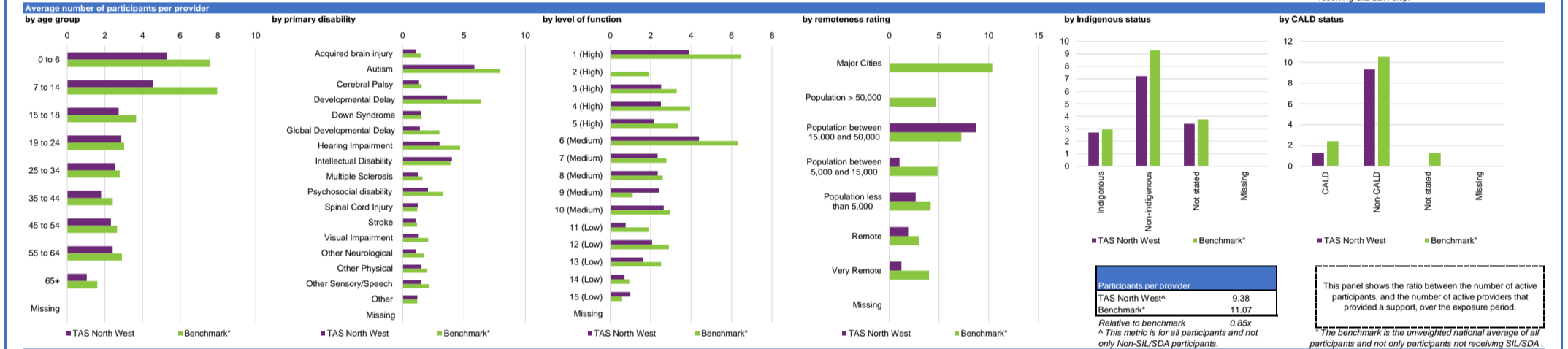
Note: A higher score is considered to be 'good' performance under some metrics. For example, a high utilisation rate is a sign of a functioning market where participants have access to the supports they need. For other metrics, a lower score is considered to be 'good' performance. For example, a low provider concentration is a sign of a competitive market.

Participant profile

Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core											
Consumables	1,562	95	16.4	78%	43%	14%	1.6	1.3	82%	64%	79%
Daily Activities	1,243	87	14.3	71%	18%	24%	24.2	19.0	79%	62%	82%
Community	1,488	75	19.8	68%	15%	20%	14.7	10.0	68%	58%	78%
Transport	1,002	30	33.4	74%	0%	50%	1.5	1.4	95%	59%	81%
Core total	2,045	166	12.3	67%	24%	22%	42.0	31.8	76%	61%	77%
Capacity Building											
Choice and Control	1,141	39	29.3	90%	40%	0%	0.8	0.7	97%	63%	79%
Daily Activities	2,239	108	20.7	74%	29%	18%	10.9	5.5	50%	61%	76%
Employment	133	14	9.5	98%	0%	60%	1.1	0.4	42%	48%	70%
Relationships	185	23	8.0	94%	0%	0%	1.0	0.5	55%	25%	77%
Social and Civic	236	23	10.3	82%	33%	17%	0.9	0.3	35%	51%	72%
Support Coordination	892	69	12.9	65%	10%	30%	1.9	1.5	75%	56%	80%
Capacity Building total	2,283	165	13.8	57%	23%	14%	16.8	9.1	54%	61%	76%
Capital											
Assistive Technology	388	33	11.8	89%	20%	40%	2.0	1.1	54%	78%	85%
Home Modifications	86	7	12.3	100%	0%	100%	0.3	0.2	93%	83%	77%
Capital total	403	36	11.2	86%	27%	45%	2.2	1.3	59%	78%	84%
Missing	0	0	0.0	0%	0%	0%	0.0	0.0	0%	0%	0%
All support categories	2,352	251	9.4	61%	16%	23%	61.0	42.2	69%	62%	76%

Indicator definitions

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