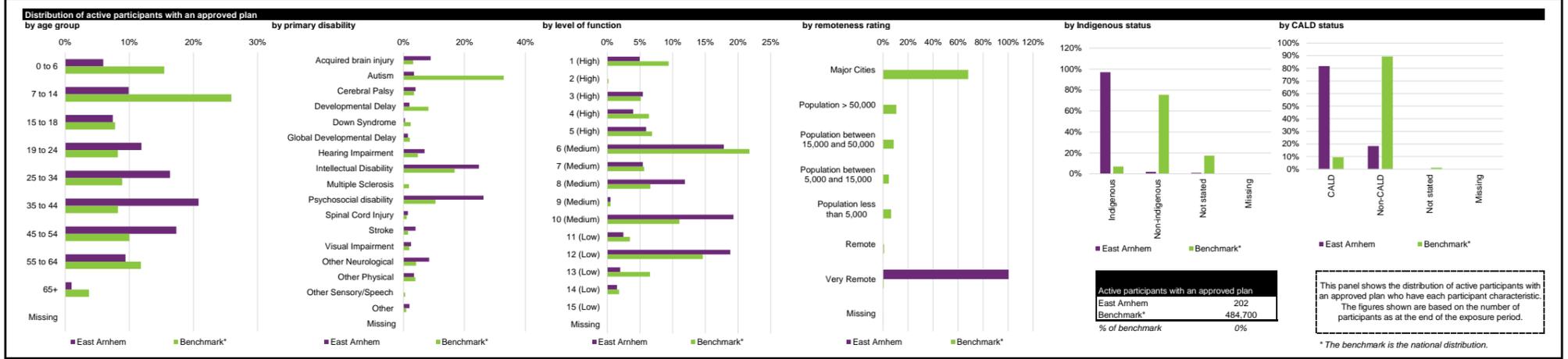
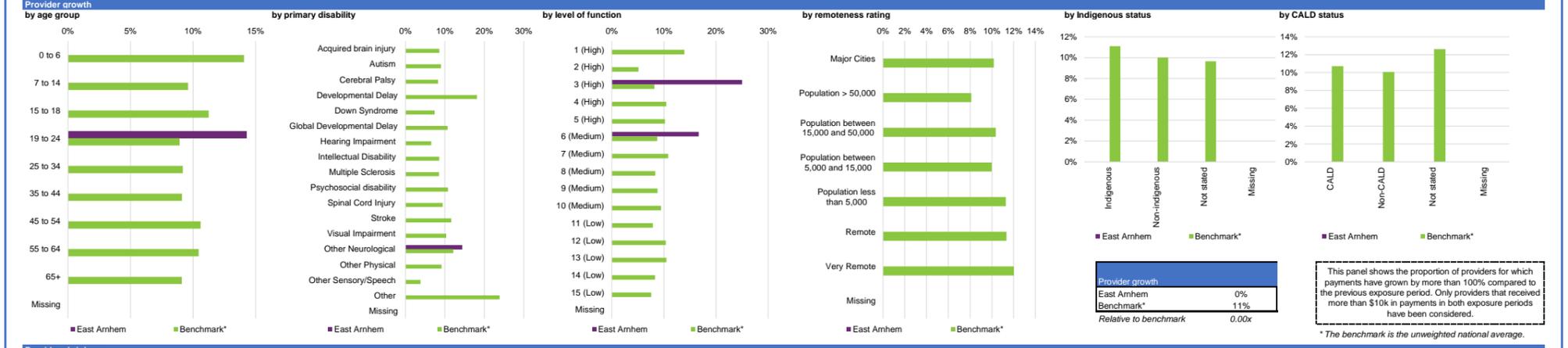
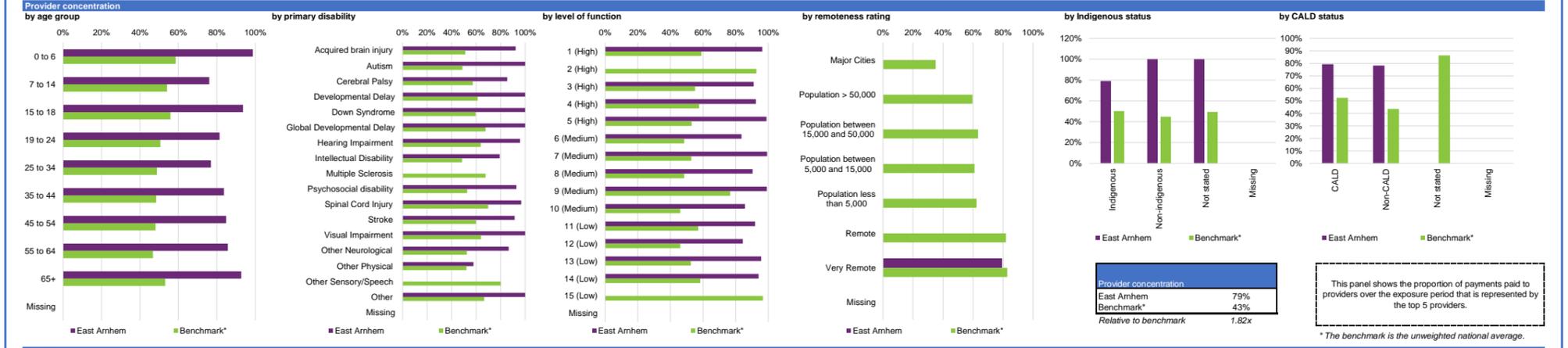
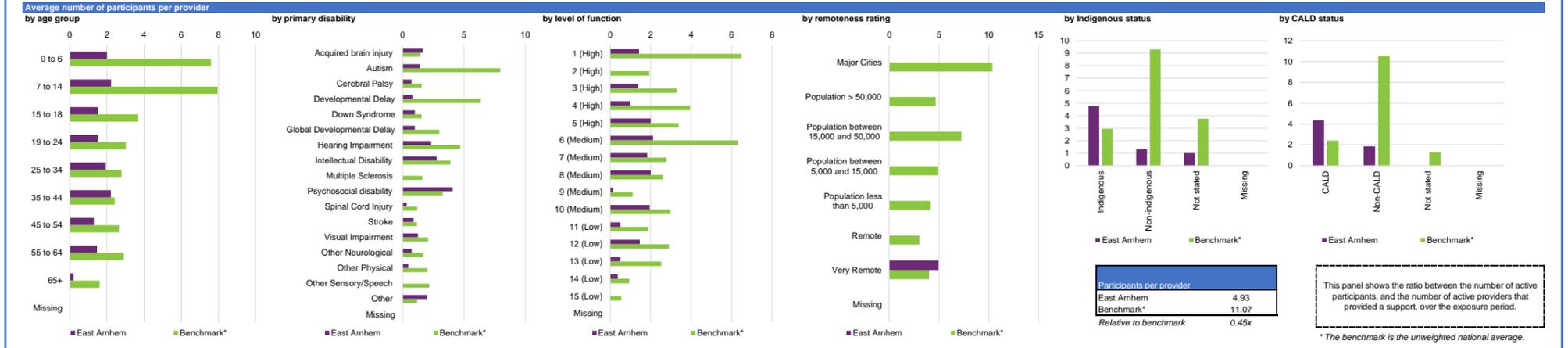
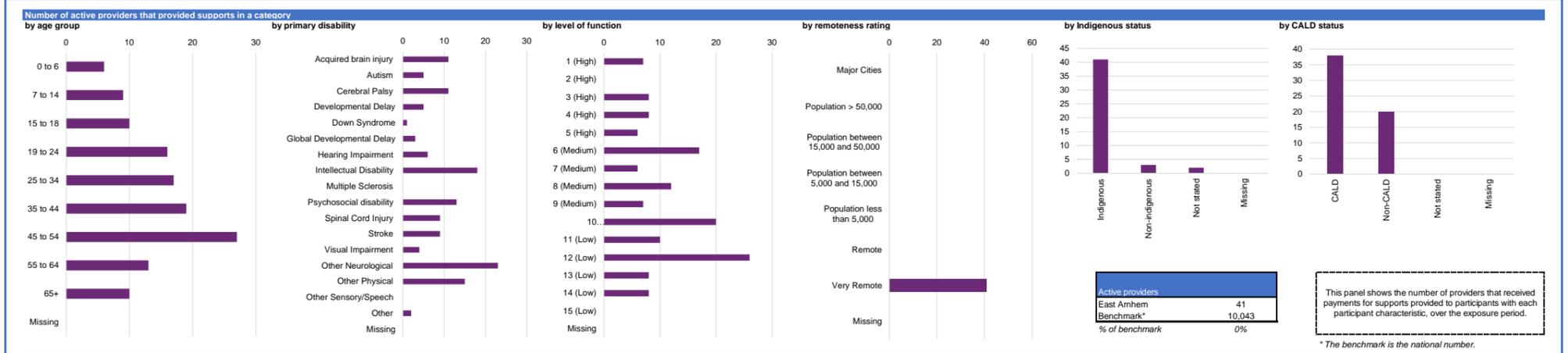


Participant profile

Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core											
Consumables	167	16	10.4	99%	0%	0%	0.1	0.1	46%	45%	51%
Daily Activities	151	19	7.9	98%	0%	75%	4.1	1.5	36%	49%	47%
Community	170	8	21.3	100%	0%	0%	2.3	0.6	28%	49%	48%
Transport	132	6	22.0	100%	0%	33%	0.2	0.1	44%	47%	45%
Core total	194	29	6.7	96%	0%	60%	6.7	2.3	34%	48%	47%
Capacity Building											
Choice and Control	124	8	15.5	100%	0%	0%	0.1	0.1	107%	50%	42%
Daily Activities	202	21	9.6	93%	0%	11%	1.6	0.8	49%	47%	47%
Employment	20	1	20.0	100%	0%	0%	0.0	0.0	11%	50%	33%
Relationships	11	1	11.0	100%	0%	0%	0.1	0.0	11%	27%	50%
Social and Civic	117	4	29.3	100%	0%	0%	0.5	0.0	9%	43%	42%
Support Coordination	201	7	28.7	100%	0%	0%	1.2	0.7	60%	47%	47%
Capacity Building total	202	23	8.8	95%	0%	0%	3.6	1.7	48%	47%	47%
Capital											
Assistive Technology	55	4	13.8	100%	0%	100%	0.3	0.1	21%	67%	59%
Home Modifications	2	0	0.0	0%	0%	0%	0.0	0.0	0%	100%	50%
Capital total	55	4	13.8	100%	0%	100%	0.3	0.1	21%	67%	59%
Missing	0	0	0.0	0%	0%	0%	0.0	0.0	0%	0%	0%
All support categories	202	41	4.9	90%	0%	44%	10.6	4.0	38%	47%	47%

Note: Only the major support categories are shown.

Note: Capacity Building total includes Health and Wellbeing, Home Living and Lifelong Learning although these support categories are not shown.

Note: A utilisation rate may be above 100% for the six month exposure period considered, due to the uneven distribution of payments over the duration of a plan. In addition, the utilisation rate for core supports may be above 100% due to fungibility which refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitation.

Indicator definitions	Description
Active participants with approved plans	Number of active participants who have an approved plan and reside in the service district / have supports relating to the support category in their plan.
Active providers	Number of providers that received payments for supports provided to participants within the service district / support category, over the exposure period.
Participants per provider	Ratio between the number of active participants and the number of active providers.
Provider concentration	Proportion of provider payments over the exposure period that were paid to the top 10 providers.
Provider growth	Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered.
Provider shrinkage	Proportion of providers for which payments have shrunk by more than 25% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered.
Total plan budgets	Value of supports committed in participant plans for the exposure period.
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People in Residential Aged Care (YPIRAC)).
Utilisation	Ratio between payments and total plan budgets.
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them.
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control.

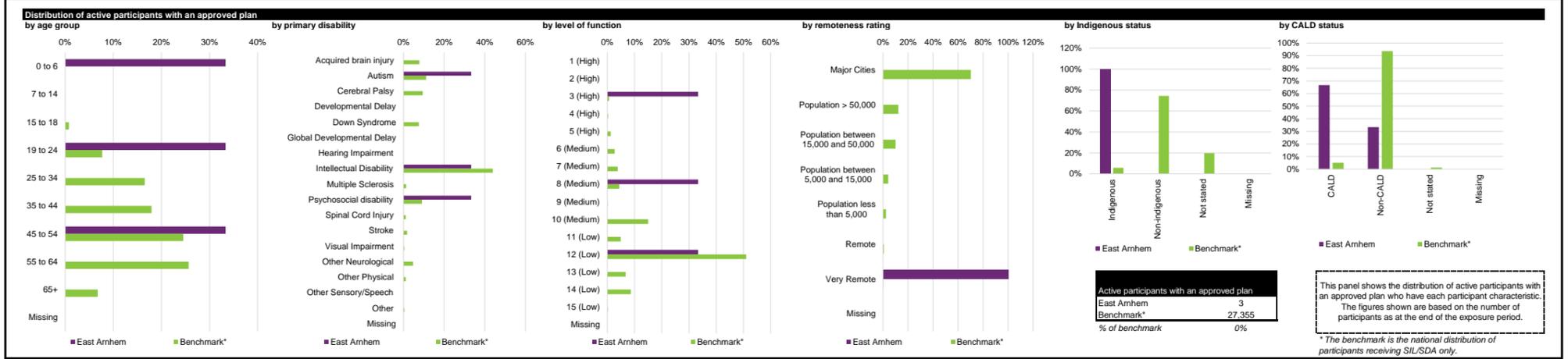
The green dots indicate the top 10 percentile of service districts / support categories when ranked by performance against benchmark for the given metric. In other words, performing relatively well under the given metric.

The red dots indicate the bottom 10 percentile of service districts / support categories when ranked by performance against benchmark for the given metric. In other words, performing relatively poorly under the given metric.

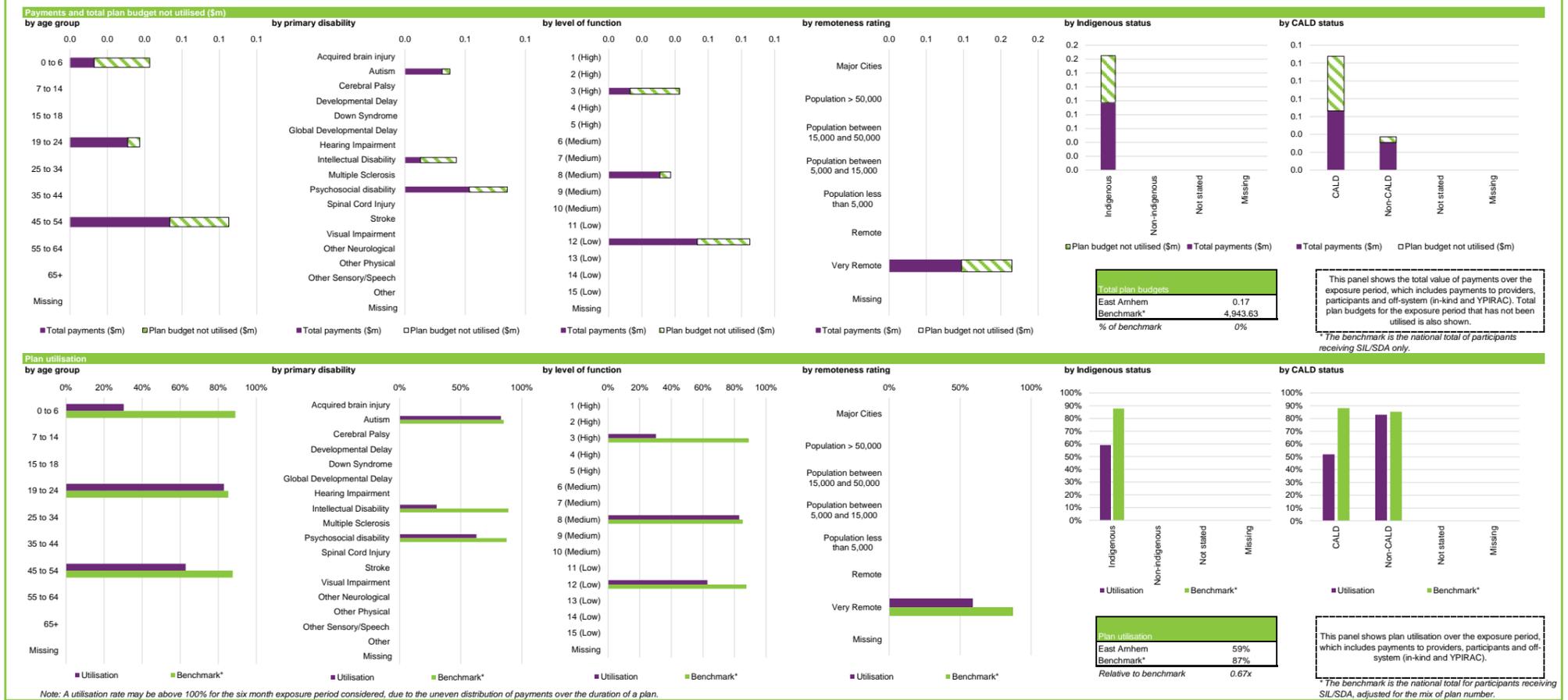
Note: A higher score is considered to be 'good' performance under some metrics. For example, a high utilisation rate is a sign of a functioning market where participants have access to the supports they need. For other metrics, a lower score is considered to be 'good' performance. For example, a low provider concentration is a sign of a competitive market.

Participant profile

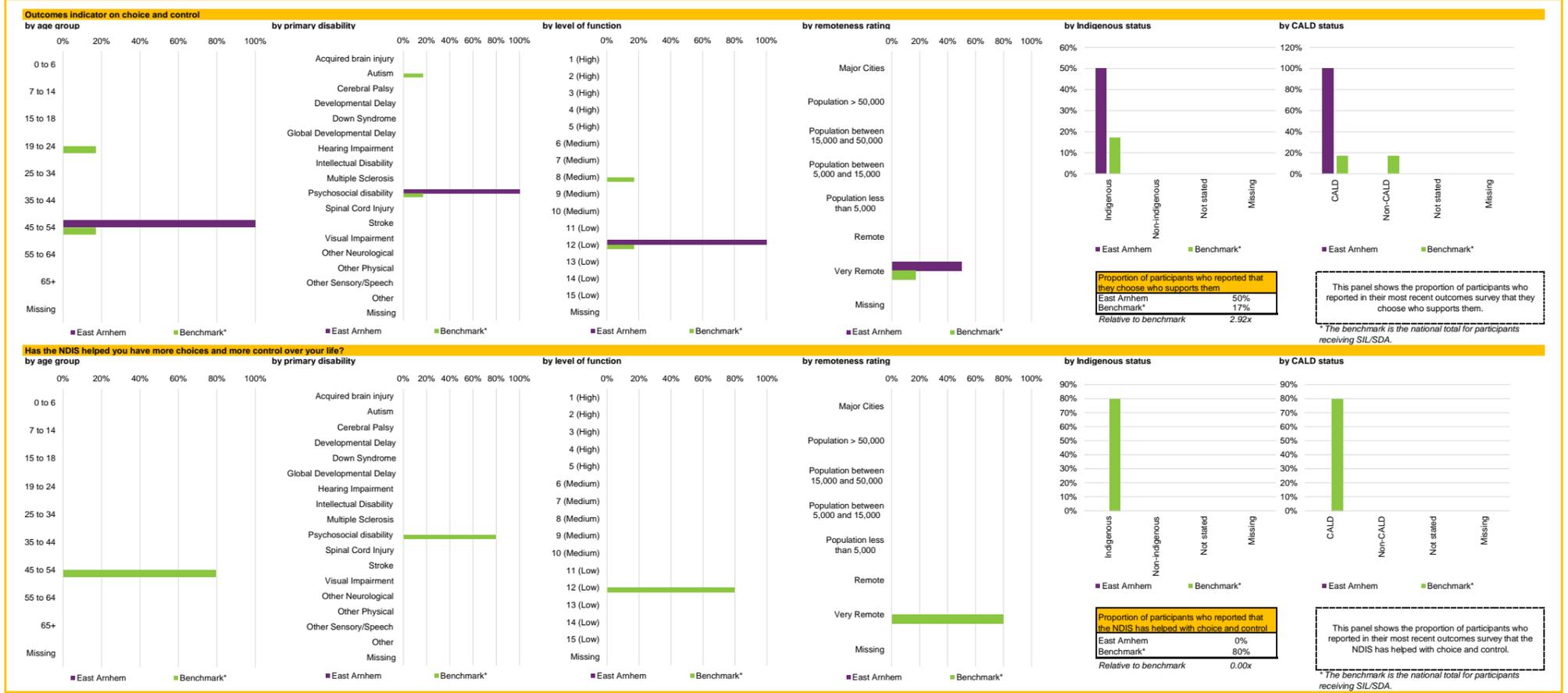
Please note that the data presented are based on only six months of data and not a full year.



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core											
Consumables	2	1	2.0	100%	0%	0%	0.0	0.0	413%	0%	0%
Daily Activities	2	1	2.0	100%	100%	0%	0.1	0.0	78%	50%	0%
Community	3	1	3.0	100%	0%	0%	0.0	0.0	12%	50%	0%
Transport	2	1	2.0	100%	0%	0%	0.0	0.0	16%	50%	0%
Core total	3	1	3.0	100%	100%	0%	0.1	0.0	50%	50%	0%
Capacity Building											
Choice and Control	3	1	3.0	100%	0%	0%	0.0	0.0	130%	50%	0%
Daily Activities	3	2	1.5	100%	0%	0%	0.0	0.0	80%	50%	0%
Employment	0	0	0.0	0%	0%	0%	0.0	0.0	0%	0%	0%
Relationships	1	0	0.0	0%	0%	0%	0.0	0.0	0%	100%	0%
Social and Civic	1	1	1.0	100%	0%	0%	0.0	0.0	11%	0%	0%
Support Coordination	3	1	3.0	100%	0%	0%	0.0	0.0	100%	50%	0%
Capacity Building total	3	3	1.0	100%	0%	0%	0.1	0.0	76%	50%	0%
Capital											
Assistive Technology	1	0	0.0	0%	0%	0%	0.0	0.0	0%	0%	0%
Home Modifications	0	0	0.0	0%	0%	0%	0.0	0.0	0%	0%	0%
Capital total	1	0	0.0	0%	0%	0%	0.0	0.0	0%	0%	0%
Missing	0	0	0.0	0%	0%	0%	0.0	0.0	0%	0%	0%
All support categories	3	3	1.0	100%	0%	0%	0.2	0.1	59%	50%	0%

Note: Only the major support categories are shown.
Note: Capacity Building total includes Health and Wellbeing, Home Living and Lifelong Learning although these support categories are not shown.
Note: A utilisation rate may be above 100% for the six month exposure period considered, due to the uneven distribution of payments over the duration of a plan. In addition, the utilisation rate for core supports may be above 100% due to fungibility which refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitation.

Indicator definitions

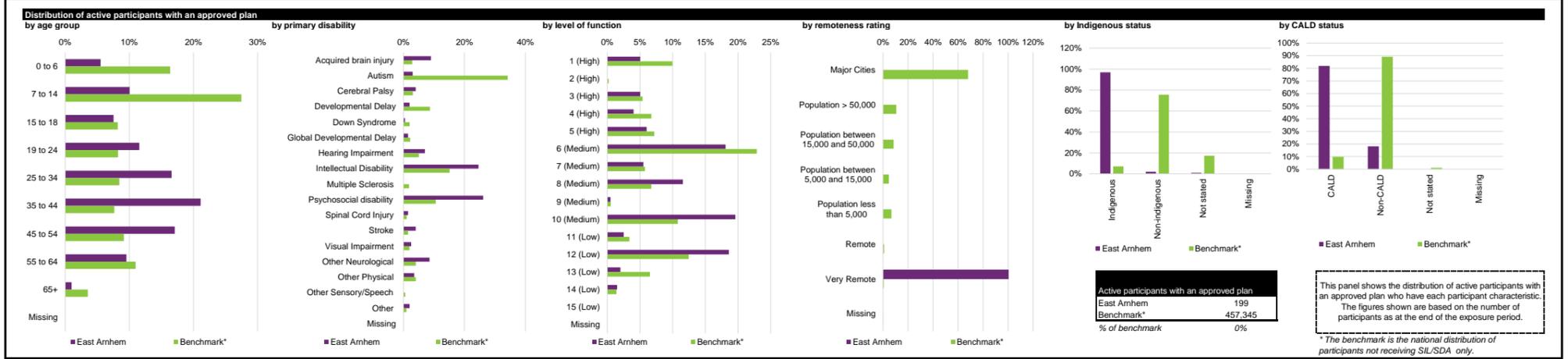
- Active participants with approved plans:** Number of active participants who have an approved plan and reside in the service district / have supports relating to the support category in their plan.
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- Provider growth:** Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered.
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- Outcomes indicator on choice and control:** Proportion of participants who reported in their most recent outcomes survey that they choose who supports them.
- Has the NDIS helped with choice and control?:** Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control.

The green dots indicate the top 10 percentile of service districts / support categories when ranked by performance against benchmark for the given metric. In other words, performing relatively well under the given metric. The red dots indicate the bottom 10 percentile of service districts / support categories when ranked by performance against benchmark for the given metric. In other words, performing relatively poorly under the given metric.

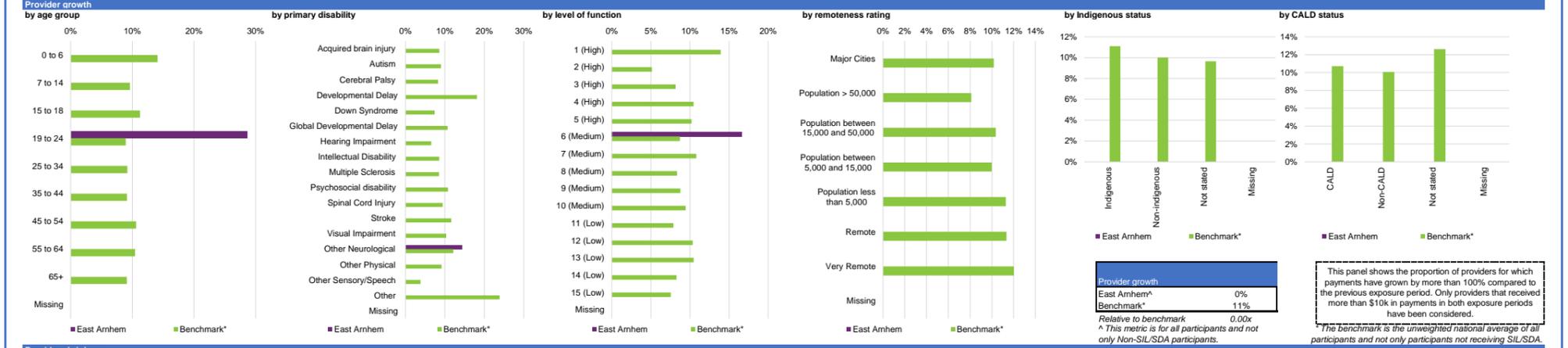
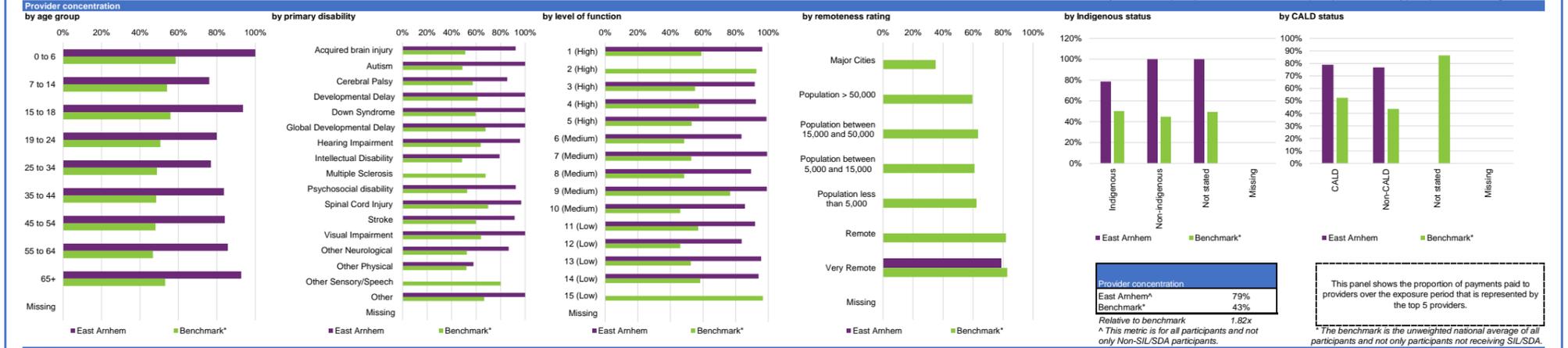
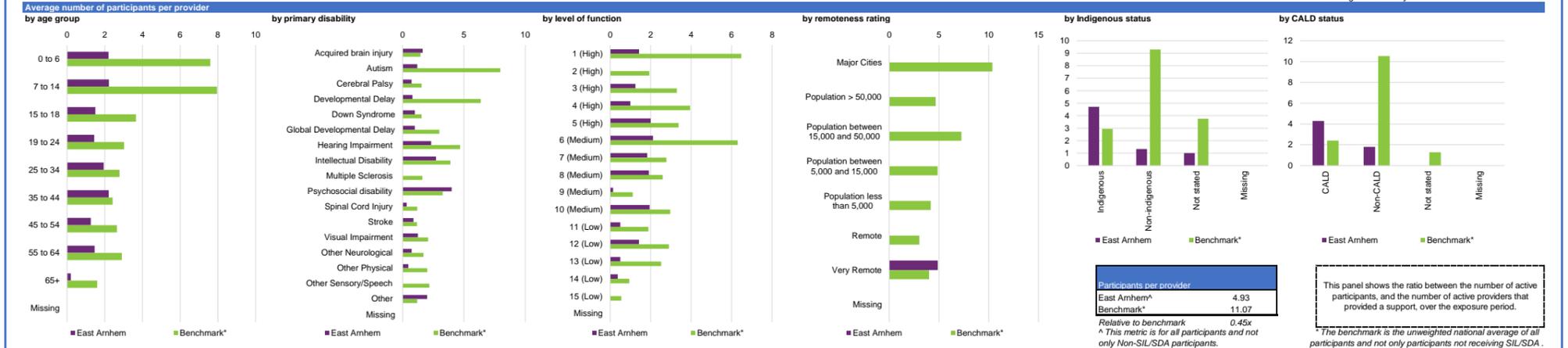
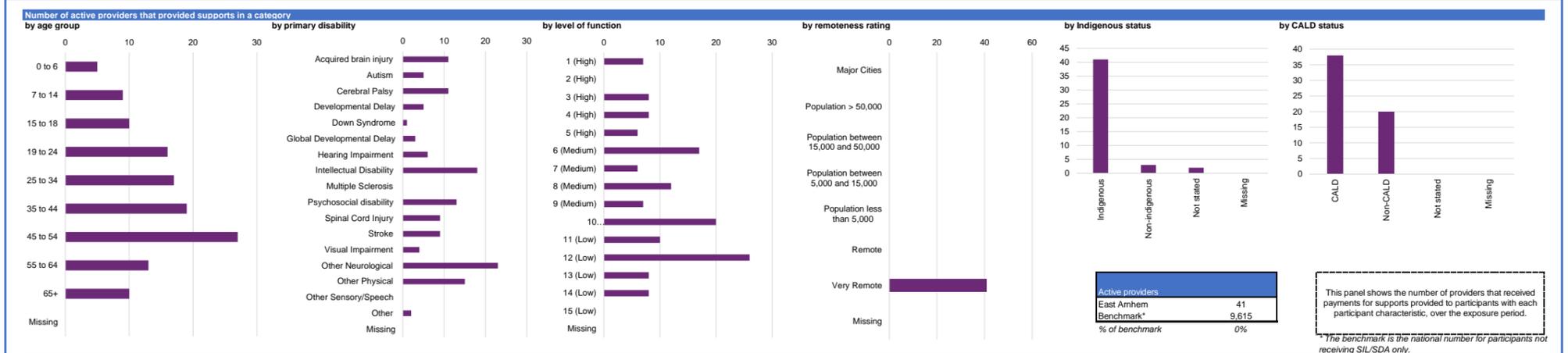
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Participant profile

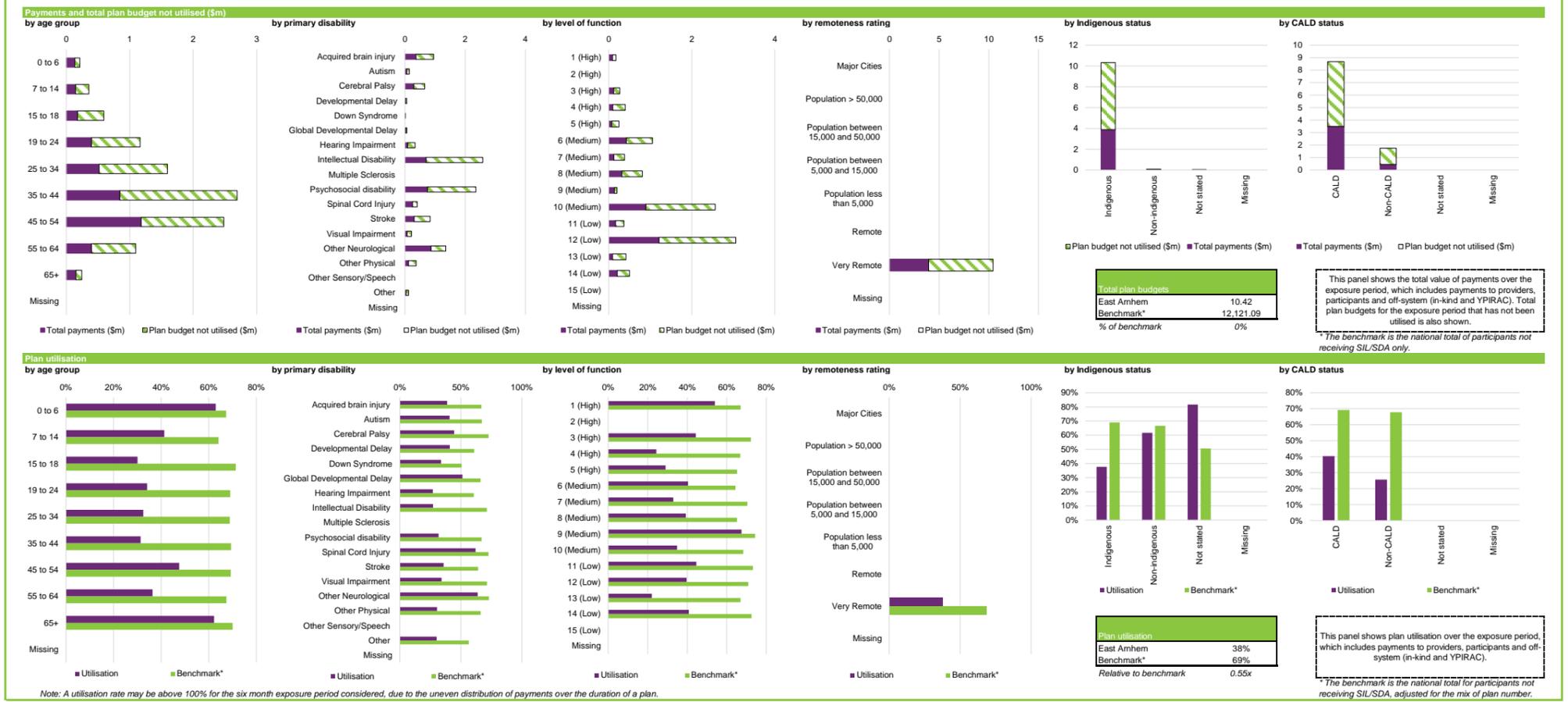
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Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core	165	16	10.3	99%	0%	0%	0.1	0.1	45%	46%	51%
Consumables	149	19	7.8	98%	0%	75%	4.0	1.4	36%	49%	47%
Daily Activities	167	8	20.9	100%	0%	0%	2.3	0.6	28%	49%	49%
Transport	130	6	21.7	100%	0%	33%	0.2	0.1	45%	47%	46%
Core total	191	29	6.6	95%	0%	80%	6.7	2.2	34%	48%	48%
Capacity Building	121	8	15.1	100%	0%	0%	0.1	0.1	106%	50%	43%
Choice and Control	199	21	9.5	93%	0%	11%	1.6	0.8	49%	47%	48%
Daily Activities	20	1	20.0	100%	0%	0%	0.0	0.0	11%	50%	33%
Employment	10	1	10.0	100%	0%	0%	0.1	0.0	12%	20%	57%
Relationships	116	4	29.0	100%	0%	0%	0.5	0.0	9%	44%	42%
Social and Civic	198	7	28.3	100%	0%	0%	1.2	0.7	59%	47%	48%
Support Coordination	199	23	8.7	95%	0%	0%	3.5	1.7	47%	47%	48%
Capacity Building total	199	23	8.7	95%	0%	0%	3.5	1.7	47%	47%	48%
Capital	54	4	13.5	100%	0%	100%	0.3	0.1	21%	67%	59%
Assistive Technology	2	0	0.0	0%	0%	0%	0.0	0.0	0%	100%	50%
Home Modifications	54	4	13.5	100%	0%	100%	0.3	0.1	21%	67%	59%
Capital total	54	4	13.5	100%	0%	100%	0.3	0.1	21%	67%	59%
Missing	0	0	0.0	0%	0%	0%	0.0	0.0	0%	0%	0%
All support categories	199	41	4.9	90%	0%	44%	10.4	3.9	38%	47%	48%

Note: Only the major support categories are shown.

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Utilisation: Ratio between payments and total plan budgets.

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