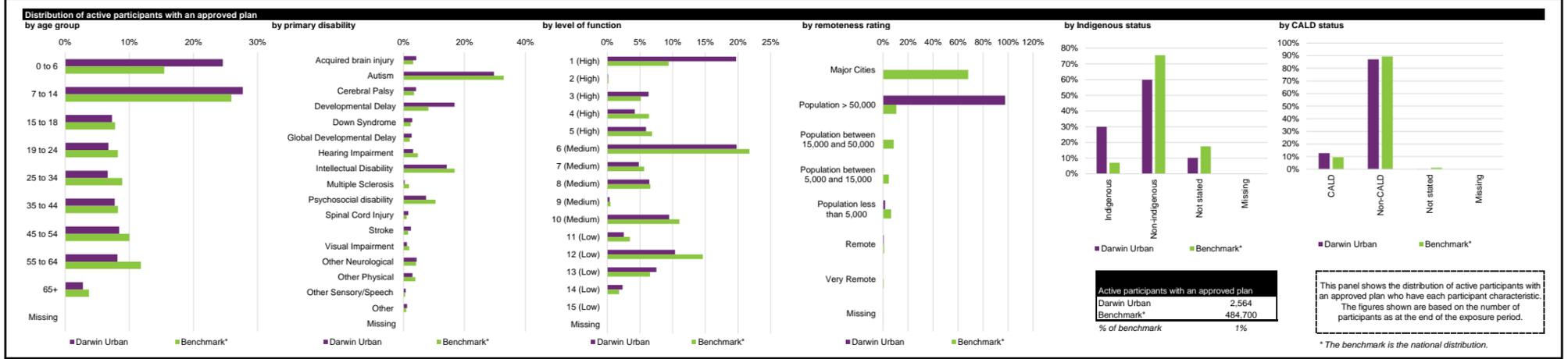
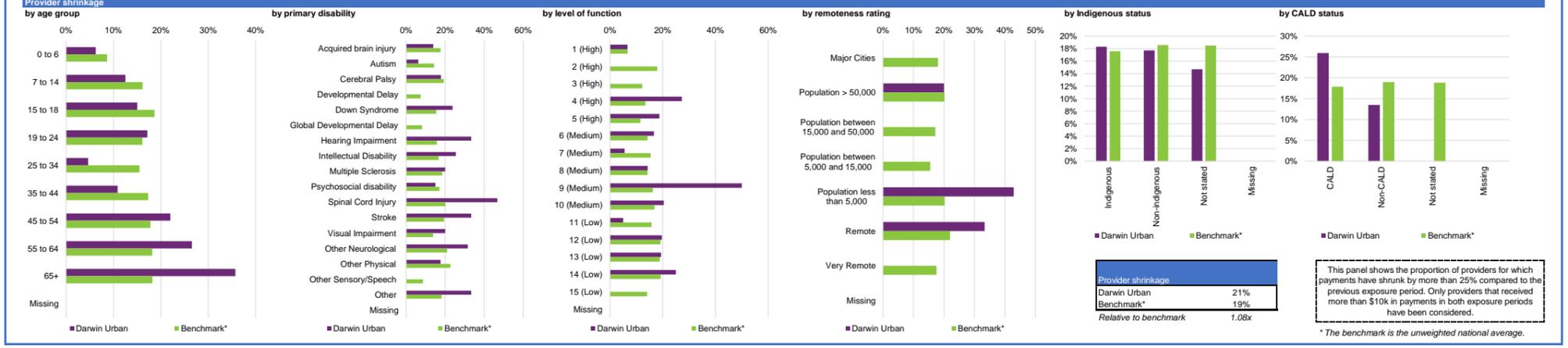
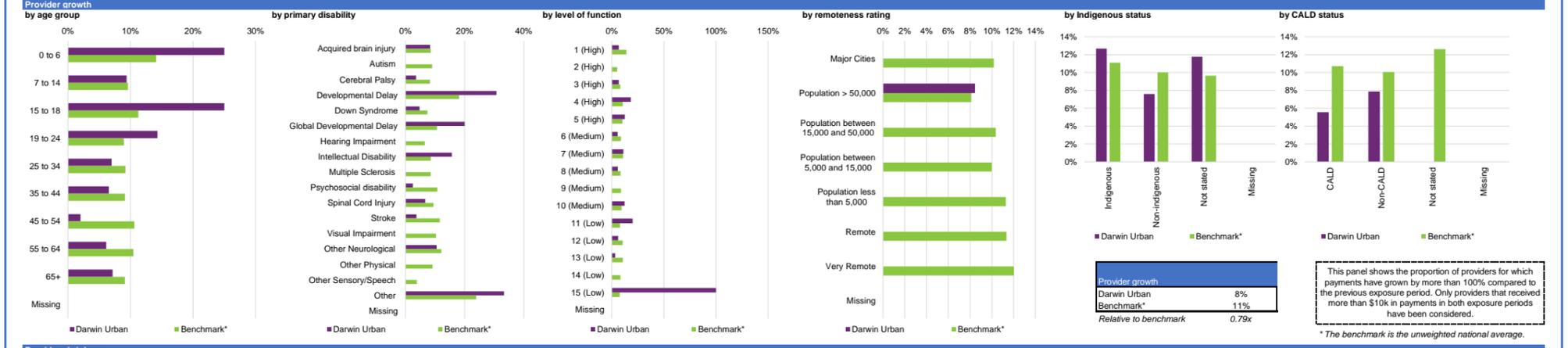
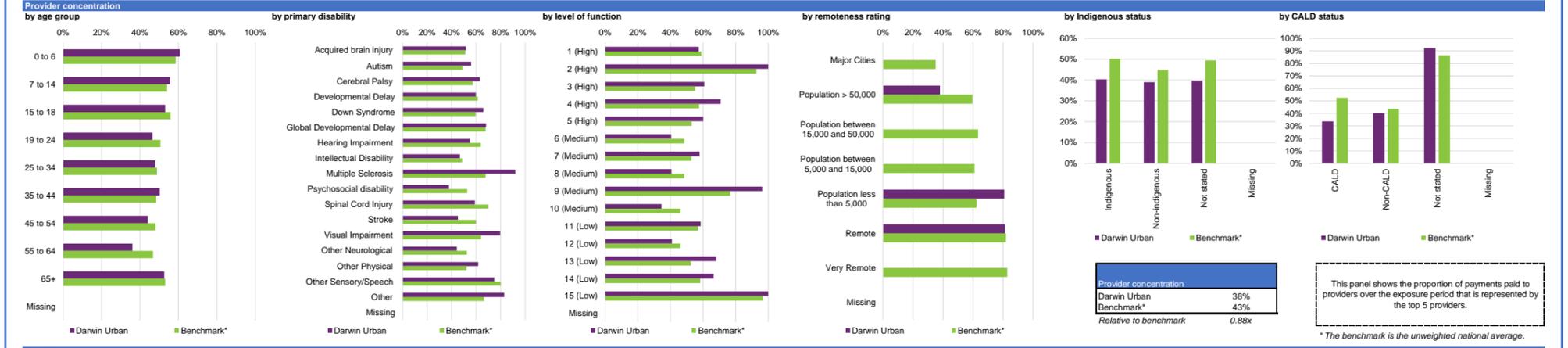
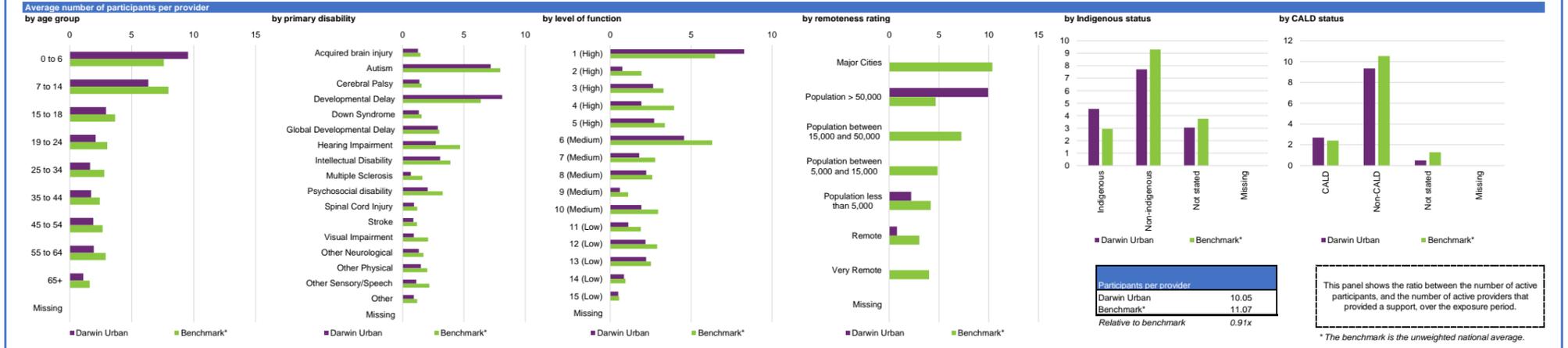
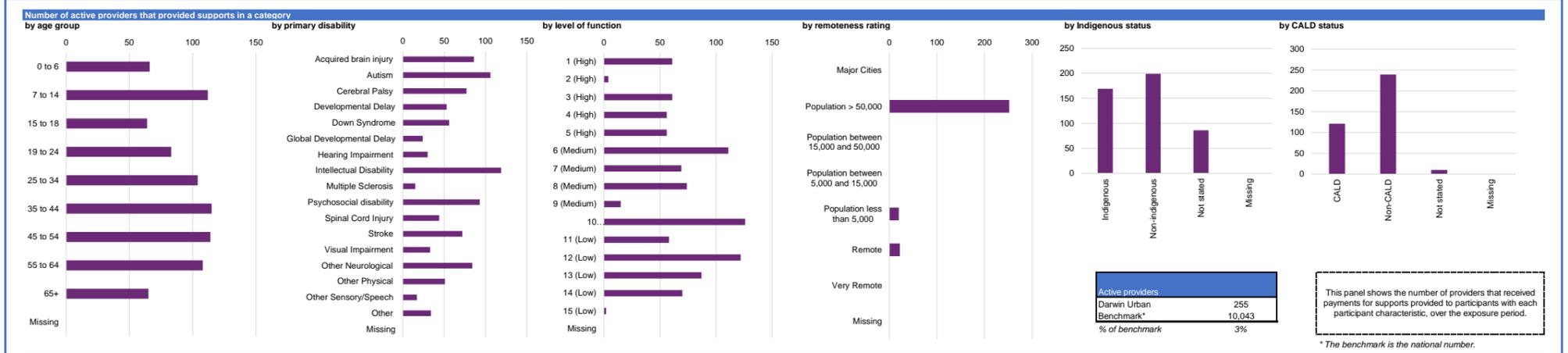


Participant profile

Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core											
Consumables	2,296	88	26.1	77%	0%	17%	1.9	1.0	50%	46%	77%
Daily Activities	1,201	86	14.0	63%	13%	25%	75.8	66.6	88%	45%	76%
Community	1,313	81	16.2	63%	9%	16%	22.7	16.4	72%	44%	76%
Transport	891	26	34.3	85%	0%	0%	2.6	2.6	102%	42%	78%
Core total	2,445	158	15.5	60%	7%	20%	103.0	86.6	84%	46%	76%
Capacity Building											
Choice and Control	1,598	62	25.8	82%	7%	0%	1.1	1.1	94%	48%	76%
Daily Activities	2,546	106	24.0	70%	0%	9%	18.1	8.5	47%	46%	76%
Employment	184	18	10.2	98%	20%	0%	0.9	0.4	45%	35%	70%
Relationships	334	24	13.9	94%	20%	20%	2.4	1.2	49%	12%	77%
Social and Civic	525	47	11.2	74%	7%	29%	2.9	1.2	40%	45%	70%
Support Coordination	1,513	78	19.4	75%	11%	11%	4.5	3.5	77%	43%	75%
Capacity Building total	2,556	172	14.9	59%	5%	16%	30.1	15.8	53%	46%	76%
Capital											
Assistive Technology	490	39	12.6	82%	11%	78%	2.5	0.8	32%	56%	80%
Home Modifications	155	9	17.2	100%	0%	33%	0.9	0.5	55%	36%	78%
Capital total	537	45	11.9	82%	17%	58%	3.4	1.3	38%	52%	80%
Missing	0	0	0.0	0%	0%	0%	0.0	0.0	0%	0%	0%
All support categories	2,564	255	10.1	56%	8%	21%	136.5	103.7	76%	46%	76%

Note: Only the major support categories are shown.
 Note: Capacity Building total includes Health and Wellbeing, Home Living and Lifelong Learning although these support categories are not shown.
 Note: A utilisation rate may be above 100% for the six month exposure period considered, due to the uneven distribution of payments over the duration of a plan. In addition, the utilisation rate for core supports may be above 100% due to fungibility which refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitation.

Indicator definitions

Active participants with approved plans: Number of active participants who have an approved plan and reside in the service district / have supports relating to the support category in their plan.

Active providers: Number of providers that received payments for supports provided to participants within the service district / support category, over the exposure period.

Participants per provider: Ratio between the number of active participants and the number of active providers.

Provider concentration: Proportion of provider payments over the exposure period that were paid to the top 10 providers.

Provider growth: Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered.

Provider shrinkage: Proportion of providers for which payments have shrunk by more than 25% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered.

Total plan budgets: Value of supports committed in participant plans for the exposure period.

Payments: Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (n-kind and Younger People in Residential Aged Care (YPIRAC)).

Utilisation: Ratio between payments and total plan budgets.

Outcomes indicator on choice and control: Proportion of participants who reported in their most recent outcomes survey that they choose who supports them.

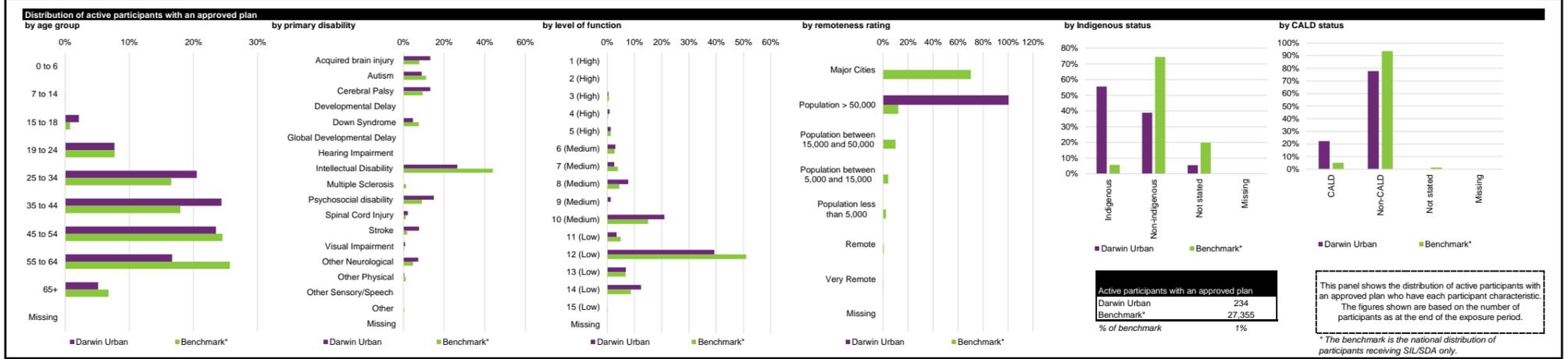
Has the NDIS helped with choice and control?: Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control.

The green dots indicate the top 10 percentile of service districts / support categories when ranked by performance against benchmark for the given metric. In other words, performing relatively well under the given metric. The red dots indicate the bottom 10 percentile of service districts / support categories when ranked by performance against benchmark for the given metric. In other words, performing relatively poorly under the given metric.

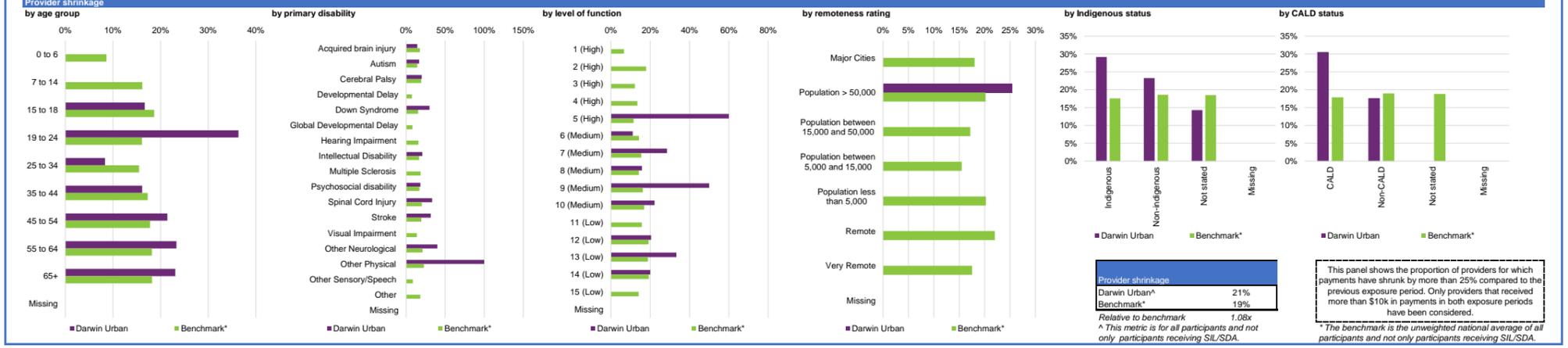
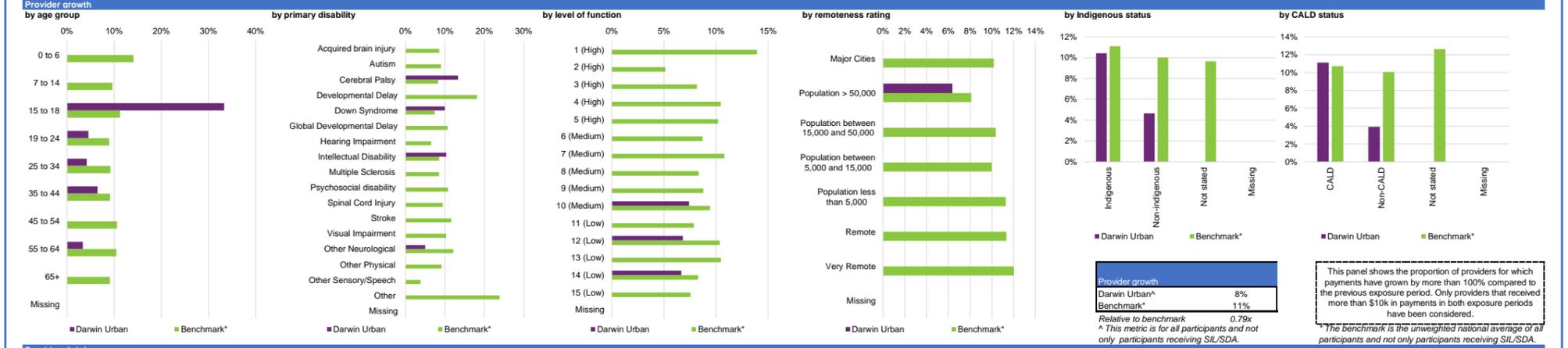
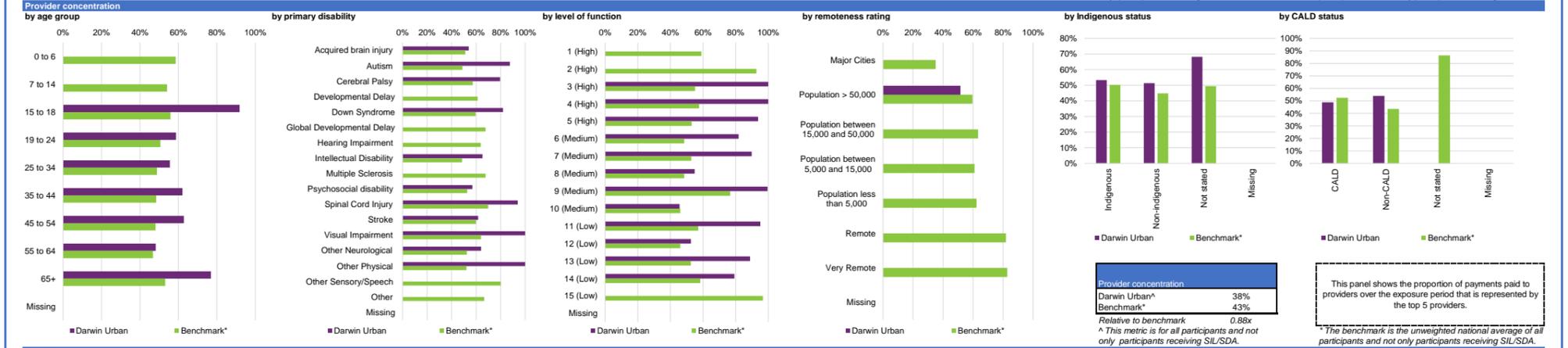
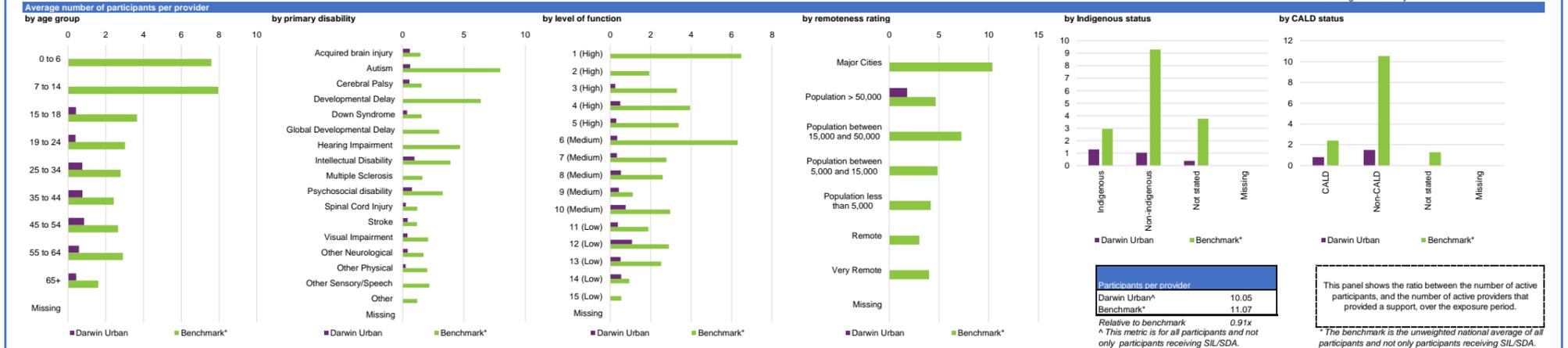
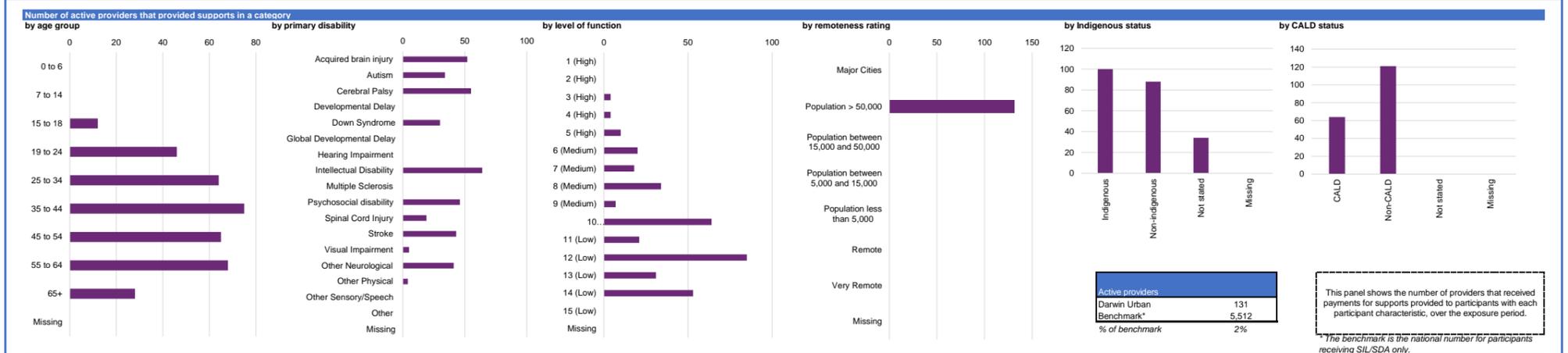
Note: A higher score is considered to be 'good' performance under some metrics. For example, a high utilisation rate is a sign of a functioning market where participants have access to the supports they need. For other metrics, a lower score is considered to be 'good' performance. For example, a low provider concentration is a sign of a competitive market.

Participant profile

Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core											
Consumables	222	41	5.4	91%	0%	50%	0.4	0.2	47%	8%	79%
Daily Activities	233	47	5.0	74%	3%	21%	44.9	40.9	91%	10%	78%
Community	227	47	4.8	72%	10%	16%	9.3	7.3	78%	10%	77%
Transport	226	13	17.4	94%	0%	0%	0.3	0.1	40%	9%	78%
Core total	233	90	2.6	71%	5%	23%	54.9	46.5	86%	10%	78%
Capacity Building											
Choice and Control	98	20	4.9	85%	0%	0%	0.1	0.1	89%	15%	82%
Daily Activities	233	53	4.4	68%	0%	8%	1.5	0.9	58%	10%	78%
Employment	31	3	10.3	100%	0%	0%	0.2	0.1	56%	3%	86%
Relationships	136	14	9.7	99%	25%	0%	1.1	0.6	58%	6%	80%
Social and Civic	55	20	2.8	86%	0%	50%	0.4	0.1	27%	7%	70%
Support Coordination	234	35	6.7	90%	10%	20%	1.2	1.0	87%	9%	78%
Capacity Building total	234	84	2.8	66%	10%	13%	4.4	2.8	63%	9%	78%
Capital											
Assistive Technology	90	13	6.9	99%	50%	50%	0.5	0.1	18%	11%	75%
Home Modifications	85	3	28.3	100%	0%	50%	0.5	0.2	36%	4%	76%
Capital total	131	16	8.2	99%	0%	50%	1.0	0.3	27%	8%	76%
Missing	0	0	0.0	0%	0%	0%	0.0	0.0	0%	0%	0%
All support categories	234	131	1.8	68%	6%	25%	60.4	51.5	85%	9%	78%

Note: Only the major support categories are shown.

Note: Capacity Building total includes Health and Wellbeing, Home Living and Lifelong Learning although these support categories are not shown.

Note: A utilisation rate may be above 100% for the six month exposure period considered, due to the uneven distribution of payments over the duration of a plan. In addition, the utilisation rate for core supports may be above 100% due to fungibility which refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitation.

Indicator definitions

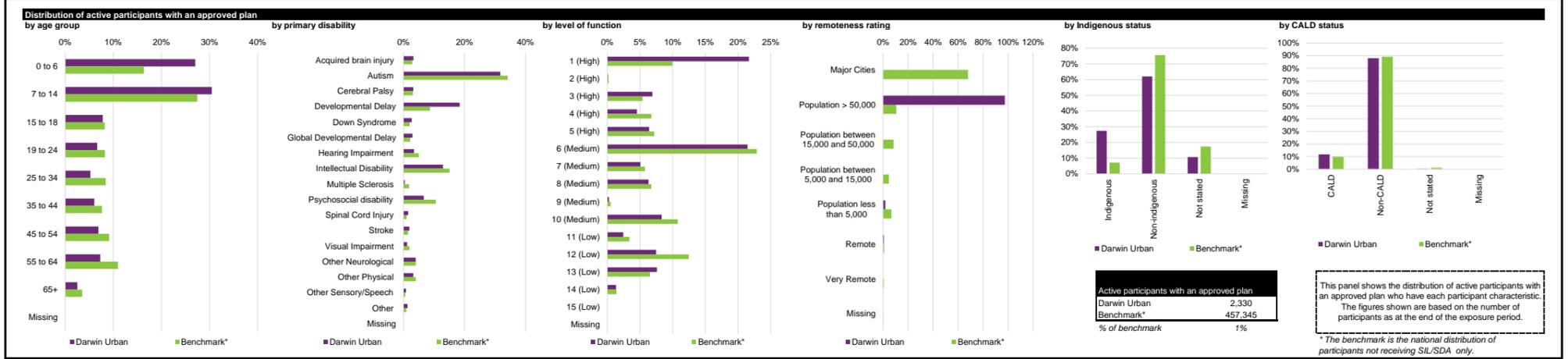
- Active participants with approved plans**: Number of active participants who have an approved plan and reside in the service district / have supports relating to the support category in their plan.
- Active providers**: Number of providers that received payments for supports provided to participants within the service district / support category, over the exposure period.
- Participants per provider**: Ratio between the number of active participants and the number of active providers.
- Provider concentration**: Proportion of provider payments over the exposure period that were paid to the top 10 providers.
- Provider growth**: Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered.
- Provider shrinkage**: Proportion of providers for which payments have shrunk by more than 25% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered.
- Total plan budgets**: Value of supports committed in participant plans for the exposure period.
- Payments**: Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People in Residential Aged Care (YPIRAC)).
- Utilisation**: Ratio between payments and total plan budgets.
- Outcomes indicator on choice and control**: Proportion of participants who reported in their most recent outcomes survey that they choose who supports them.
- Has the NDIS helped with choice and control?**: Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control.

The green dots indicate the top 10 percentile of service districts / support categories when ranked by performance against benchmark for the given metric. In other words, performing relatively well under the given metric. The red dots indicate the bottom 10 percentile of service districts / support categories when ranked by performance against benchmark for the given metric. In other words, performing relatively poorly under the given metric.

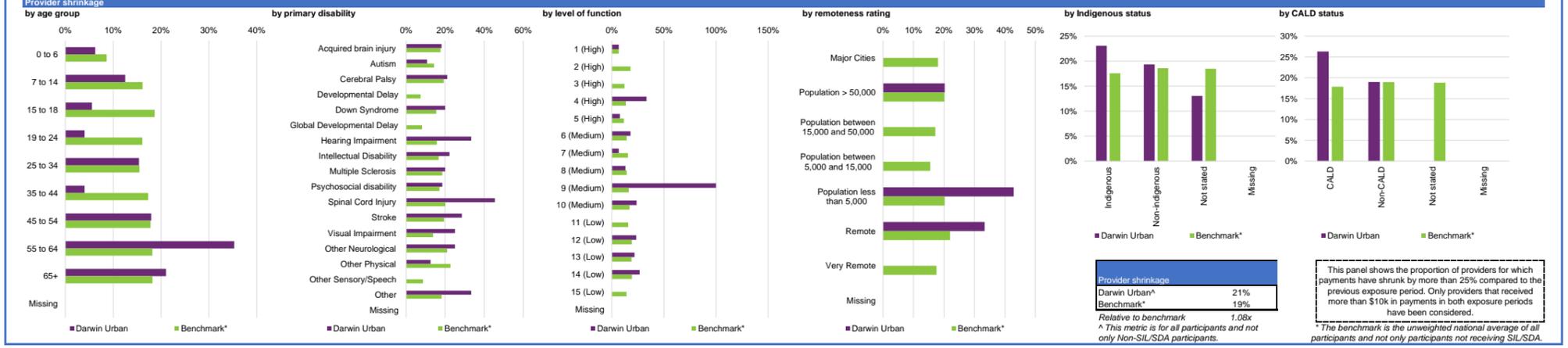
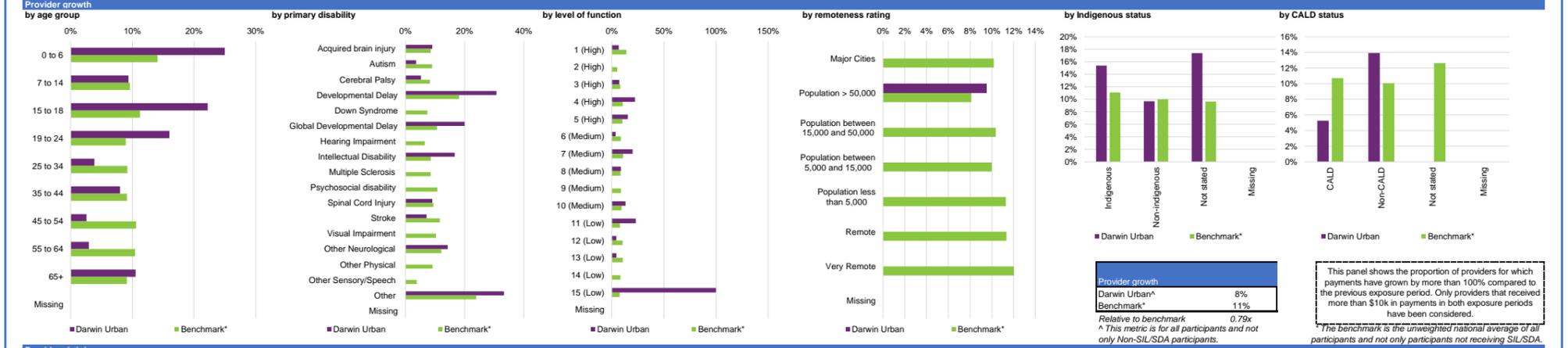
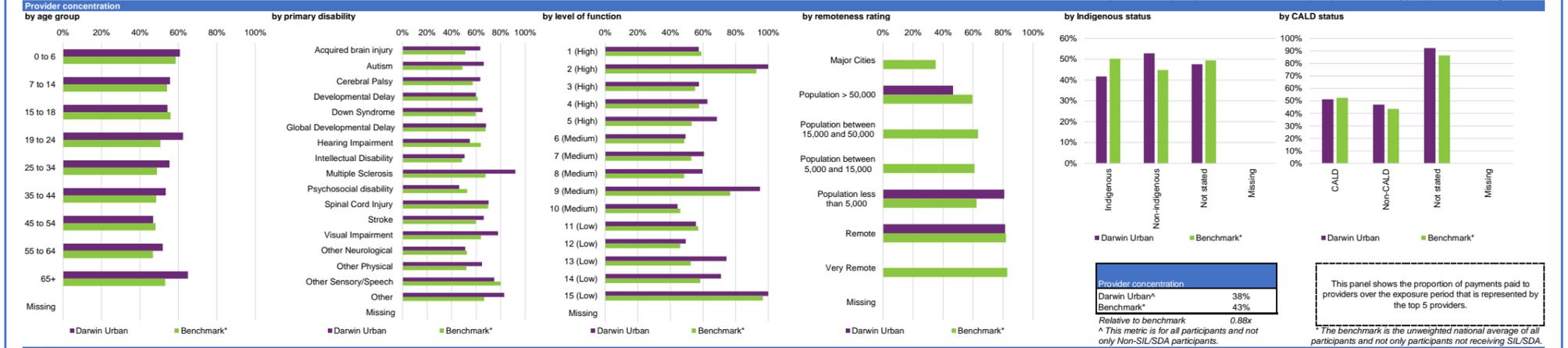
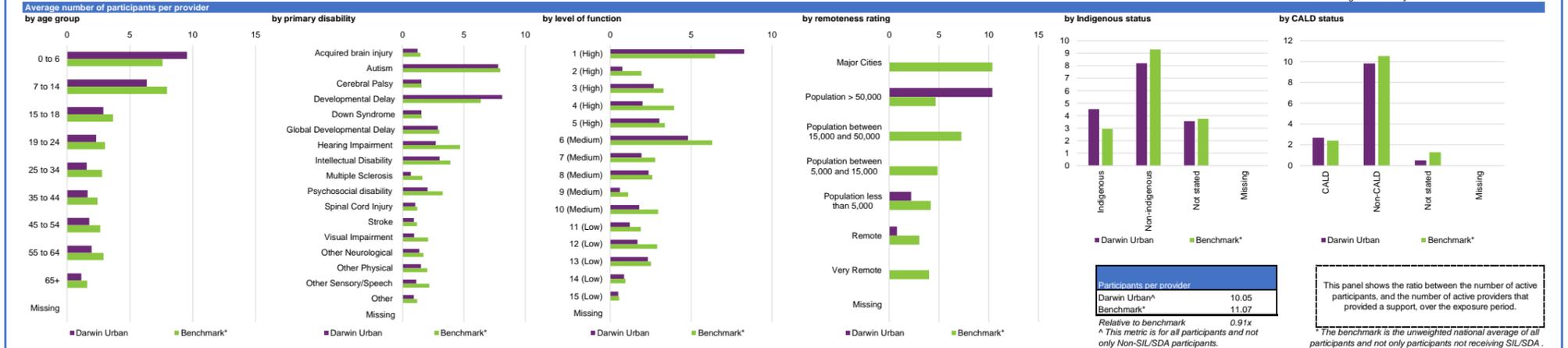
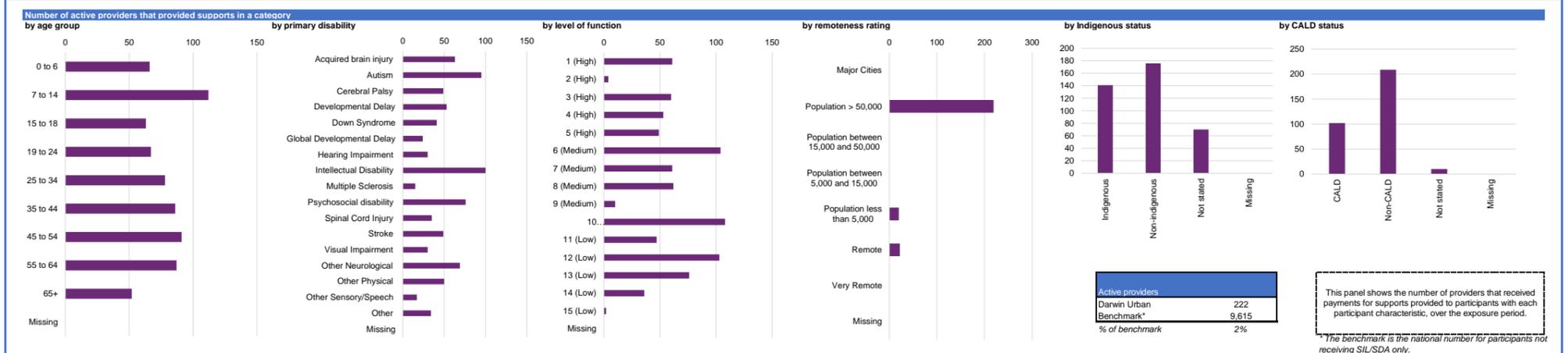
Note: A higher score is considered to be 'good' performance under some metrics. For example, a high utilisation rate is a sign of a functioning market where participants have access to the supports they need. For other metrics, a lower score is considered to be 'good' performance. For example, a low provider concentration is a sign of a competitive market.

Participant profile

Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core	2,212	128	17.3	68%	13%	19%	48.1	35.1	79%	56%	75%
Capacity Building	2,322	157	14.8	65%	2%	15%	25.7	13.0	51%	55%	75%
Capital	406	39	10.4	83%	20%	50%	2.4	1.0	43%	71%	82%
All support categories	2,330	222	10.5	63%	10%	20%	76.1	52.2	69%	55%	75%

Indicator definitions

- Active participants with approved plans:** Number of active participants who have an approved plan and reside in the service district / have supports relating to the support category in their plan.
- Active providers:** Number of providers that received payments for supports provided to participants within the service district / support category, over the exposure period.
- Participants per provider:** Ratio between the number of active participants and the number of active providers.
- Provider concentration:** Proportion of provider payments over the exposure period that were paid to the top 10 providers.
- Provider growth:** Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered.
- Provider shrinkage:** Proportion of providers for which payments have shrunk by more than 25% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered.
- Total plan budgets:** Value of supports committed in participant plans for the exposure period.
- Payments:** Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People in Residential Aged Care (YPIRAC)).
- Utilisation:** Ratio between payments and total plan budgets.
- Outcomes indicator on choice and control:** Proportion of participants who reported in their most recent outcomes survey that they choose who supports them.
- Has the NDIS helped with choice and control?:** Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control.

The green dots indicate the top 10 percentile of service districts / support categories when ranked by performance against benchmark for the given metric. In other words, performing relatively well under the given metric. The red dots indicate the bottom 10 percentile of service districts / support categories when ranked by performance against benchmark for the given metric. In other words, performing relatively poorly under the given metric.

Note: A higher score is considered to be 'good' performance under some metrics. For example, a high utilisation rate is a sign of a functioning market where participants have access to the supports they need. For other metrics, a lower score is considered to be 'good' performance. For example, a low provider concentration is a sign of a competitive market.