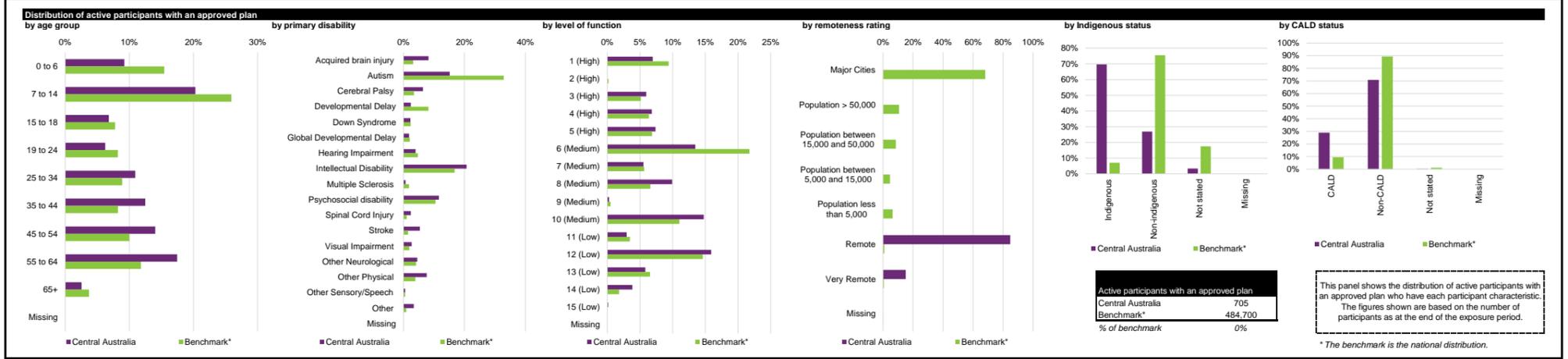
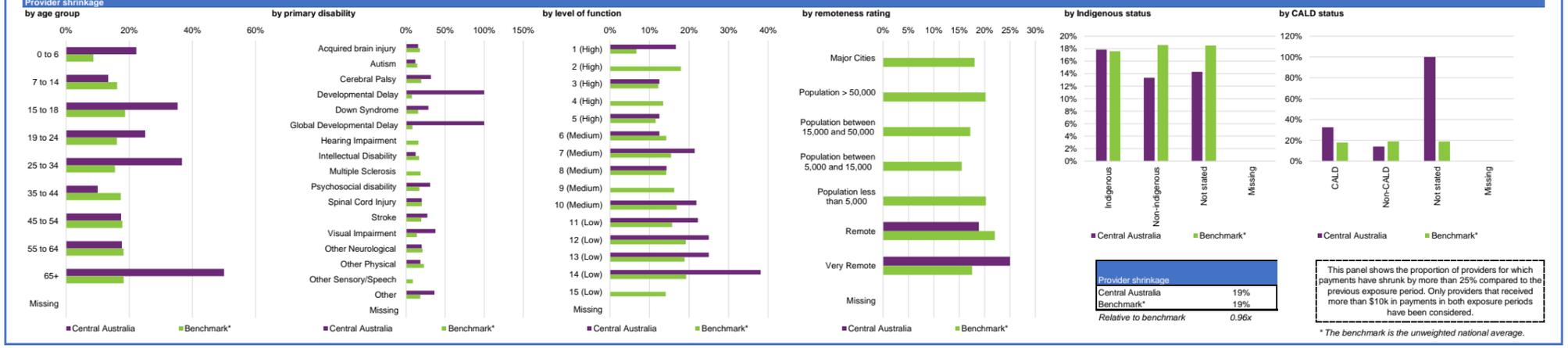
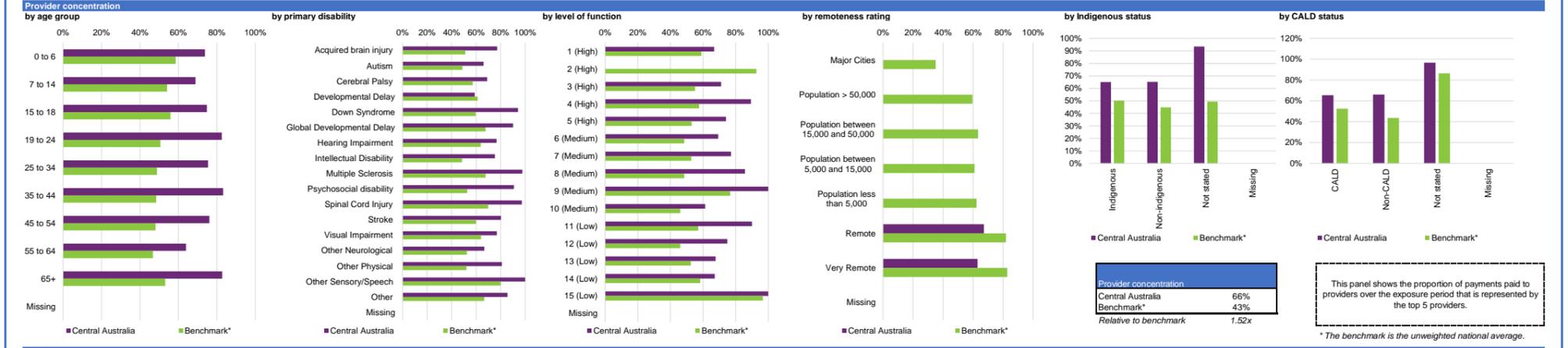
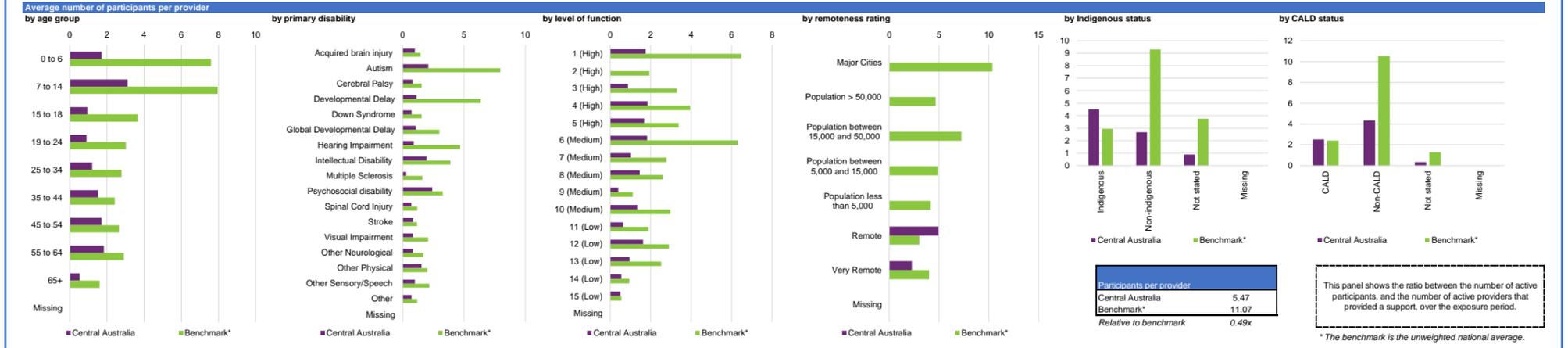
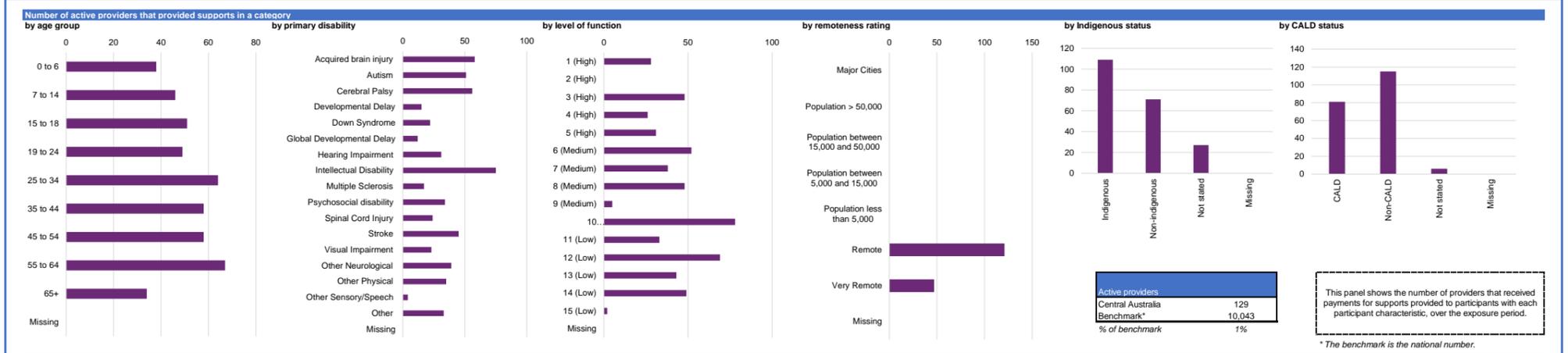


Participant profile

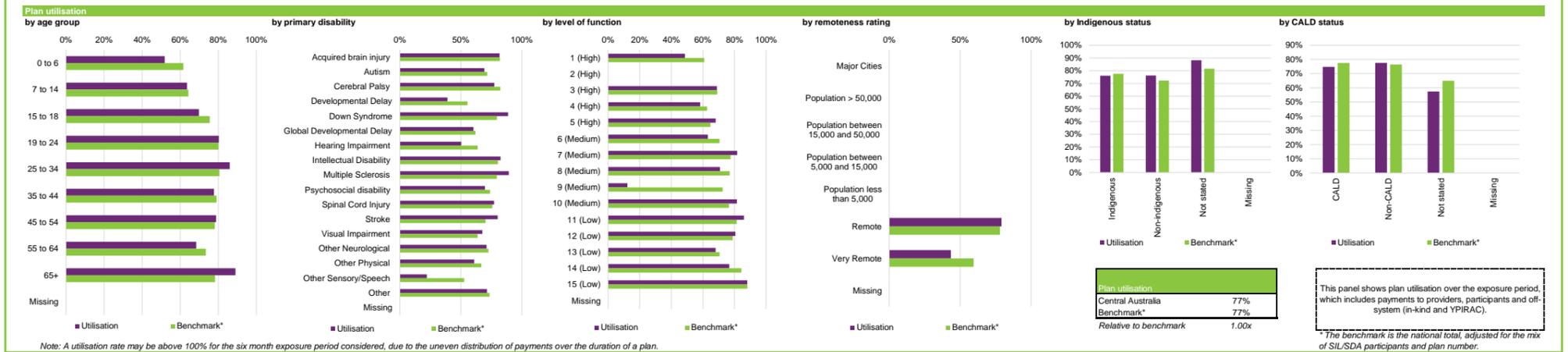
Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators



Plan utilisation



Outcomes framework

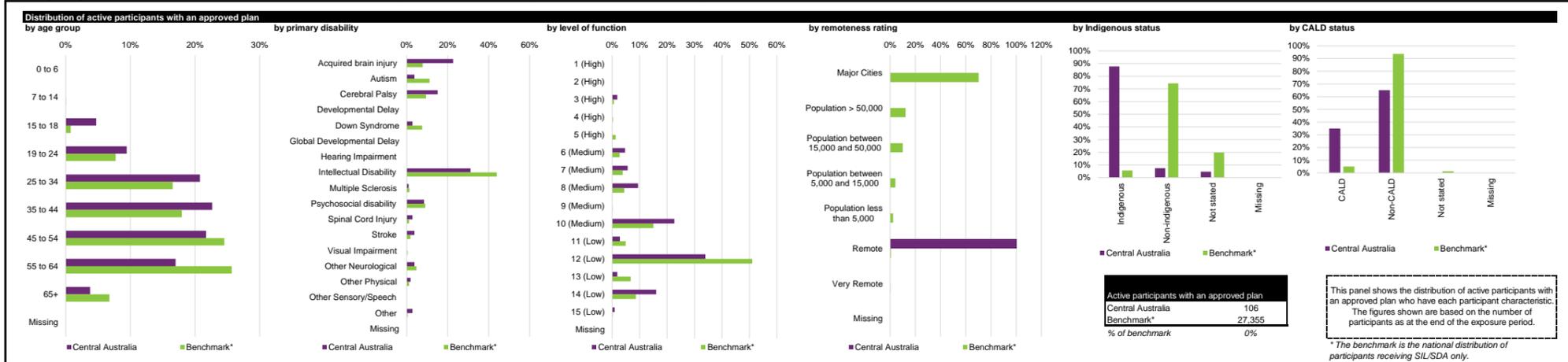


Support category summary

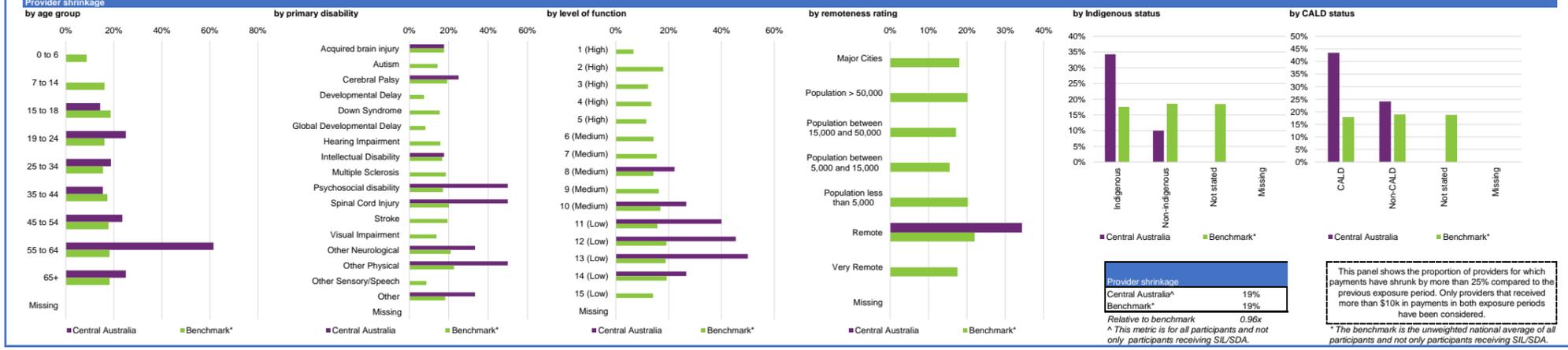
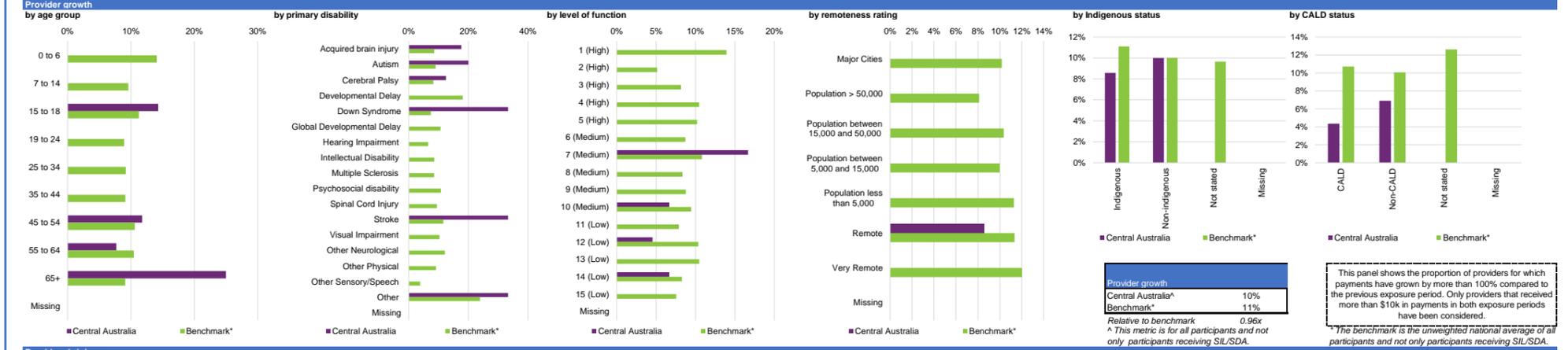
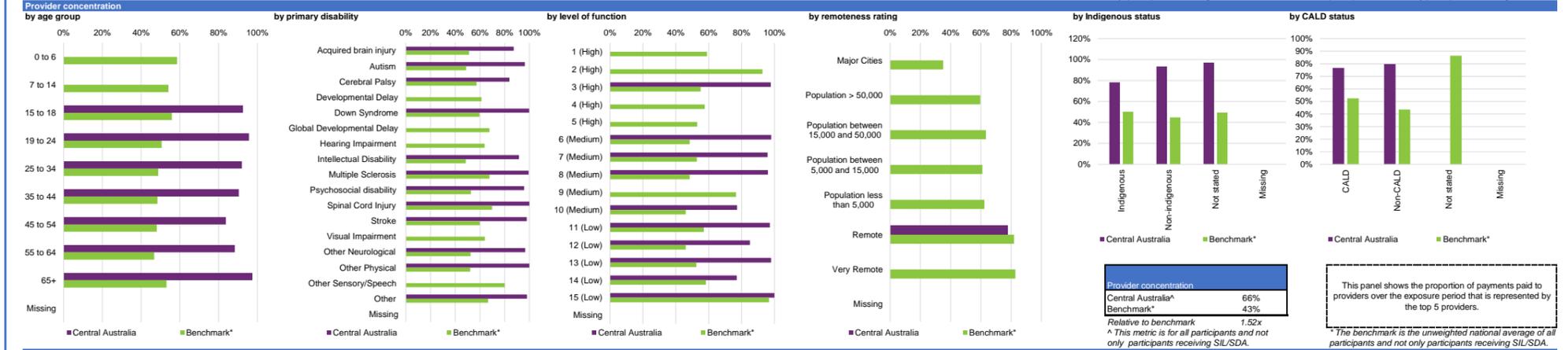
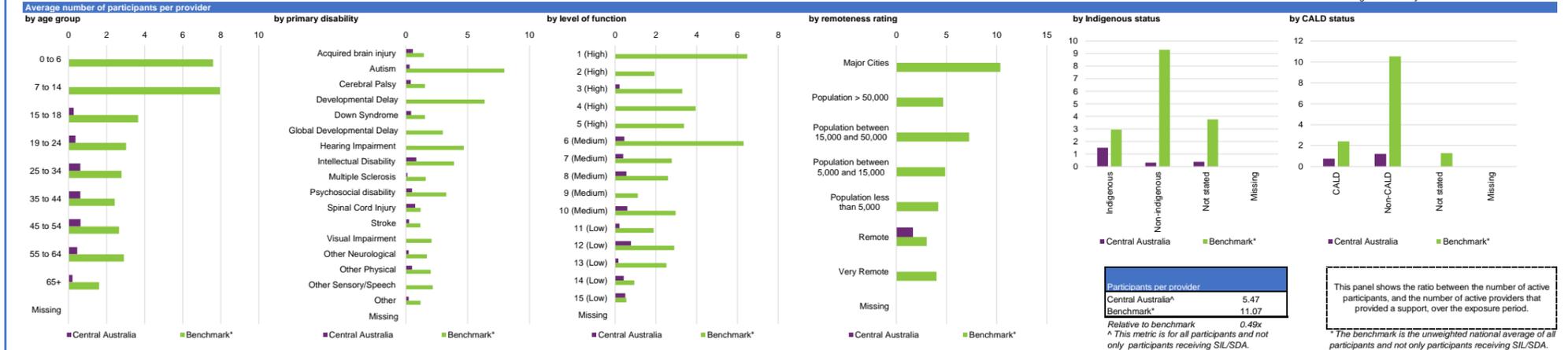
Support category	Active participants with approved plans	Active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core											
Consumables	593	47	12.6	85%	0%	0%	0.6	0.3	50%	40%	68%
Daily Activities	507	49	10.3	88%	15%	19%	41.5	38.1	92%	40%	69%
Community	500	40	12.5	87%	17%	9%	10.5	6.4	61%	39%	70%
Transport	392	14	28.0	97%	0%	0%	0.6	0.4	66%	37%	69%
Core total	664	82	8.1	85%	6%	15%	53.2	45.2	65%	41%	68%
Capacity Building											
Choice and Control	548	30	18.3	92%	0%	14%	0.5	0.5	89%	44%	66%
Daily Activities	700	59	11.9	74%	17%	13%	6.0	2.8	46%	40%	68%
Employment	60	6	10.0	100%	0%	0%	0.3	0.1	28%	36%	63%
Relationships	152	17	8.9	95%	0%	17%	1.5	0.6	41%	10%	57%
Social and Civic	215	16	13.4	97%	20%	20%	1.4	0.4	30%	44%	65%
Support Coordination	687	40	17.2	81%	11%	21%	3.1	2.1	68%	41%	69%
Capacity Building total	704	91	7.7	61%	9%	16%	13.0	6.5	50%	41%	68%
Capital											
Assistive Technology	234	19	12.3	90%	0%	80%	1.6	0.4	23%	51%	73%
Home Modifications	49	4	12.3	100%	0%	0%	0.3	0.1	22%	29%	65%
Capital total	252	20	12.6	91%	0%	50%	1.9	0.4	23%		

Participant profile

Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core											
Consumables	97	22	4.4	96%	0%	0%	0.2	0.1	68%	9%	62%
Daily Activities	106	22	4.8	98%	15%	31%	27.9	27.3	98%	8%	64%
Community	106	21	5.0	96%	15%	23%	4.7	3.3	70%	8%	64%
Transport	103	4	25.8	100%	0%	0%	0.1	0.1	37%	9%	64%
Core total	106	41	2.6	98%	10%	35%	33.0	30.8	83%	8%	64%
Capacity Building											
Choice and Control	61	8	7.6	100%	0%	0%	0.1	0.1	90%	11%	62%
Daily Activities	106	30	3.5	79%	7%	14%	1.1	0.6	61%	8%	64%
Employment	12	3	4.0	100%	0%	0%	0.1	0.0	49%	0%	45%
Relationships	67	9	7.4	100%	0%	40%	0.8	0.3	40%	4%	57%
Social and Civic	13	3	4.3	100%	0%	0%	0.1	0.0	36%	8%	33%
Support Coordination	106	15	7.1	97%	0%	38%	0.8	0.6	78%	8%	64%
Capacity Building total	106	49	2.2	64%	4%	27%	2.9	1.7	59%	8%	64%
Capital											
Assistive Technology	44	7	6.3	100%	0%	100%	0.3	0.1	39%	16%	76%
Home Modifications	32	1	32.0	100%	0%	0%	0.2	0.0	5%	3%	63%
Capital total	61	8	7.6	100%	0%	50%	0.6	0.1	26%	13%	68%
Missing	0	0	0.0	0%	0%	0%	0.0	0.0	0%	0%	0%
All support categories	106	65	1.6	93%	9%	34%	36.4	32.7	90%	8%	64%

Note: Only the major support categories are shown.

Note: Capacity Building total includes Health and Wellbeing, Home Living and Lifelong Learning although these support categories are not shown.

Note: A utilisation rate may be above 100% for the six month exposure period considered, due to the uneven distribution of payments over the duration of a plan. In addition, the utilisation rate for core supports may be above 100% due to fungibility which refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitation.

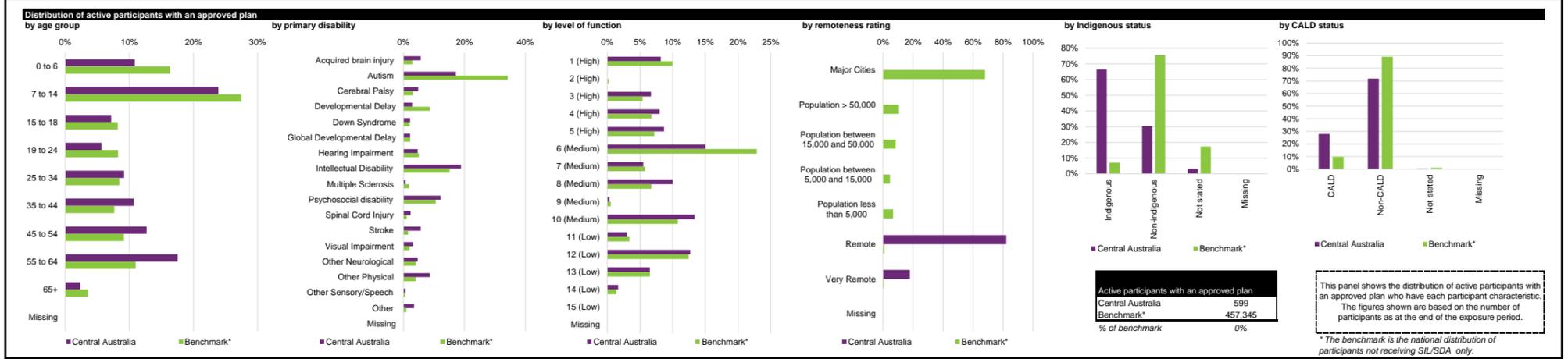
Indicator definitions	Definition
Active participants with approved plans	Number of active participants who have an approved plan and reside in the service district / have supports relating to the support category in their plan.
Active providers	Number of providers that received payments for supports provided to participants within the service district / support category, over the exposure period.
Participants per provider	Ratio between the number of active participants and the number of active providers.
Provider concentration	Proportion of provider payments over the exposure period that were paid to the top 10 providers.
Provider growth	Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered.
Provider shrinkage	Proportion of providers for which payments have shrunk by more than 25% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered.
Total plan budgets	Value of supports committed in participant plans for the exposure period.
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People in Residential Aged Care (YPIRAC)).
Utilisation	Ratio between payments and total plan budgets.
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them.
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control.

The green dots indicate the top 10 percentile of service districts / support categories when ranked by performance against benchmark for the given metric. In other words, performing relatively well under the given metric. The red dots indicate the bottom 10 percentile of service districts / support categories when ranked by performance against benchmark for the given metric. In other words, performing relatively poorly under the given metric.

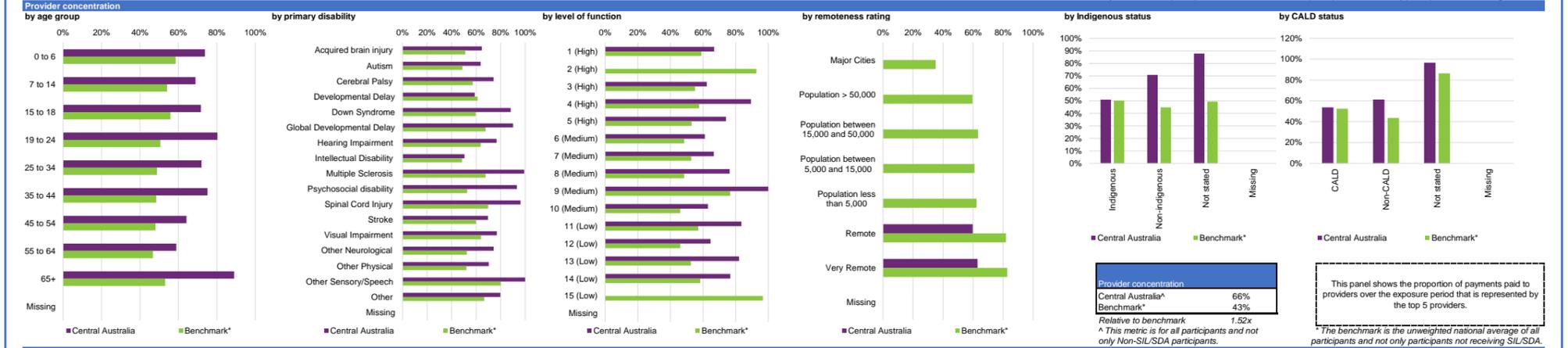
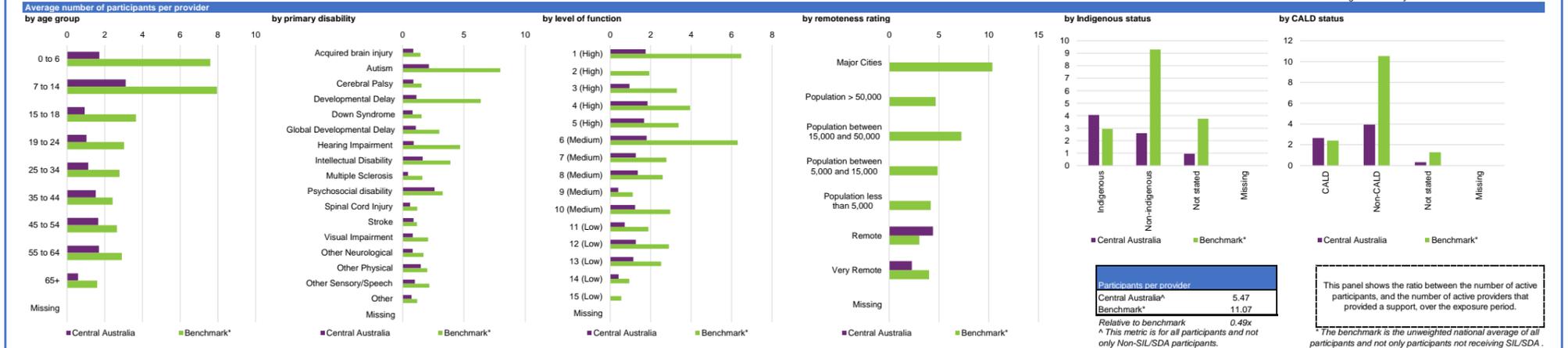
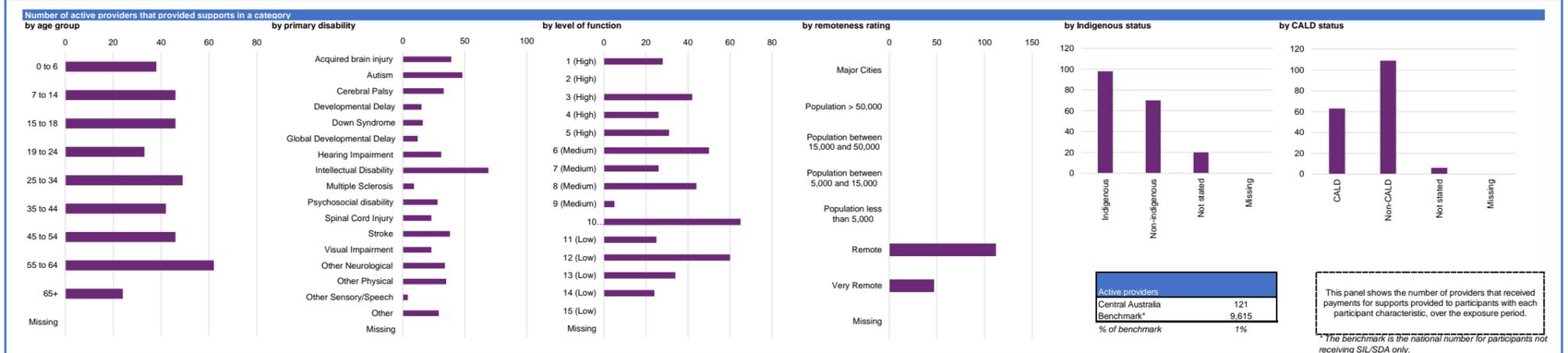
Note: A higher score is considered to be 'good' performance under some metrics. For example, a high utilisation rate is a sign of a functioning market where participants have access to the supports they need. For other metrics, a lower score is considered to be 'good' performance. For example, a low provider concentration is a sign of a competitive market.

Participant profile

Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core											
Consumables	496	40	12.4	88%	0%	0%	0.5	0.2	43%	50%	73%
Daily Activities	401	43	9.3	82%	18%	23%	13.6	10.8	79%	50%	73%
Community	394	34	11.6	90%	11%	11%	5.8	3.1	53%	50%	74%
Transport	289	13	22.2	98%	0%	0%	0.4	0.3	76%	47%	73%
Core total	558	74	7.5	80%	15%	15%	20.2	14.4	71%	50%	71%
Capacity Building											
Choice and Control	487	29	16.8	92%	14%	14%	0.5	0.4	89%	50%	68%
Daily Activities	594	54	11.0	82%	6%	12%	4.9	2.1	43%	49%	71%
Employment	48	6	8.0	100%	0%	0%	0.3	0.1	22%	46%	71%
Relationships	85	14	6.1	96%	67%	0%	0.7	0.3	43%	16%	58%
Social and Civic	202	15	13.5	98%	20%	20%	1.4	0.4	30%	47%	71%
Support Coordination	581	39	14.9	79%	11%	22%	2.4	1.5	65%	50%	72%
Capacity Building total	598	85	7.0	86%	8%	11%	10.1	4.8	48%	50%	70%
Capital											
Assistive Technology	190	16	11.9	94%	0%	50%	1.3	0.2	18%	62%	71%
Home Modifications	17	3	5.7	100%	0%	0%	0.1	0.0	80%	81%	70%
Capital total	191	16	11.9	95%	0%	80%	1.3	0.3	21%	62%	71%
Missing	0	0	0.0	0%	0%	0%	0.0	0.0	0%	0%	0%
All support categories	599	121	5.0	73%	10%	16%	31.6	19.5	62%	50%	70%

Indicator definitions

- Active participants with approved plans:** Number of active participants who have an approved plan and reside in the service district / have supports relating to the support category in their plan.
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- Total plan budgets:** Value of supports committed in participant plans for the exposure period.
- Payments:** Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People in Residential Aged Care (YPIRAC)).
- Utilisation:** Ratio between payments and total plan budgets.
- Outcomes indicator on choice and control:** Proportion of participants who reported in their most recent outcomes survey that they choose who supports them.
- Has the NDIS helped with choice and control?:** Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control.

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