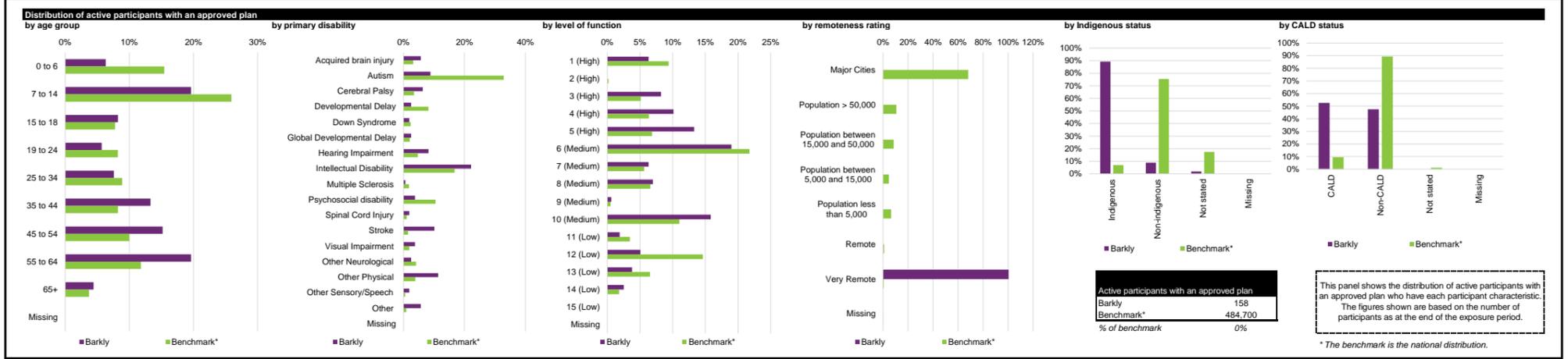
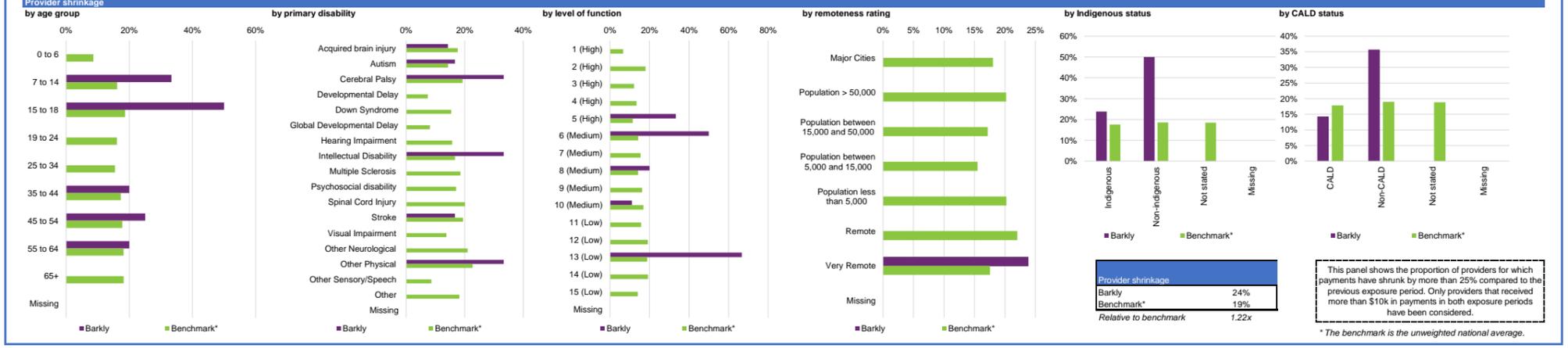
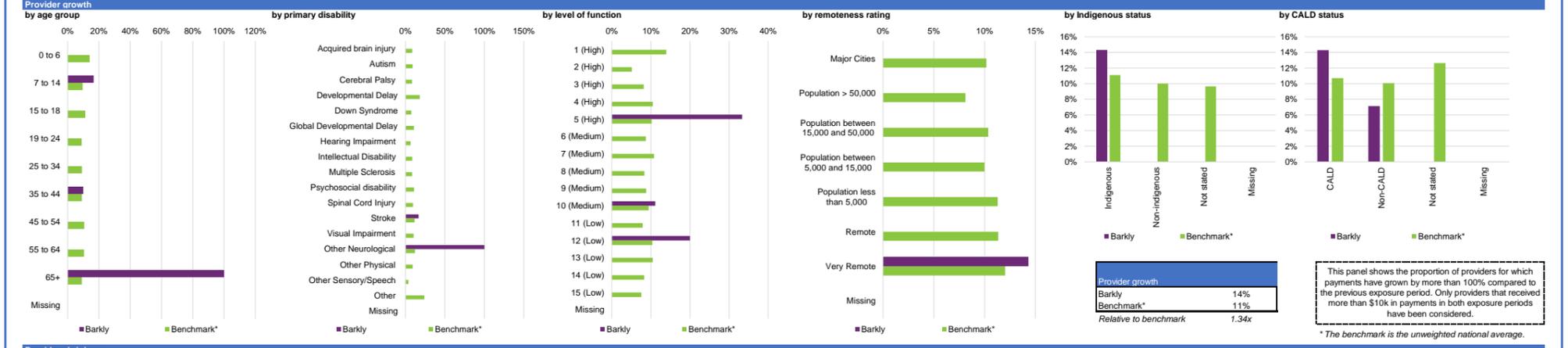
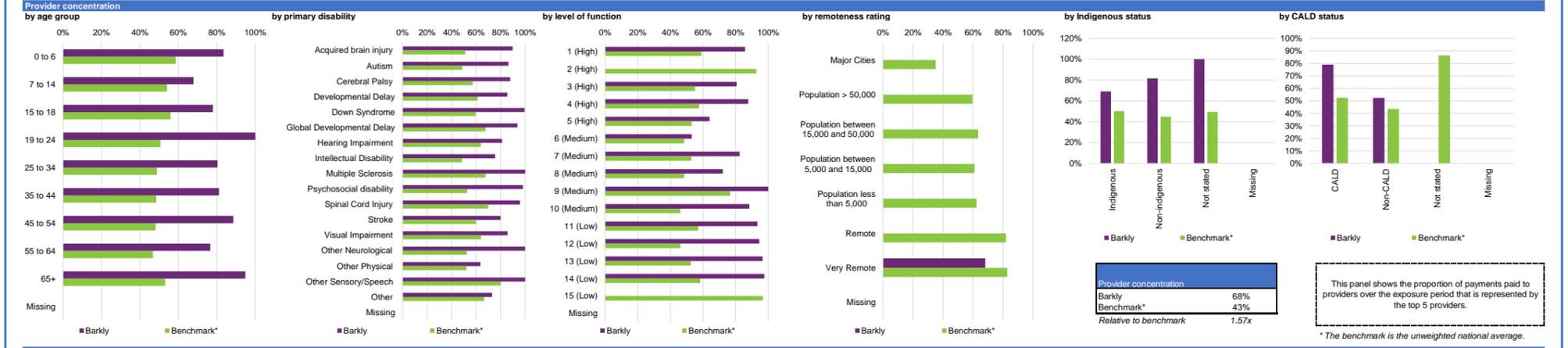
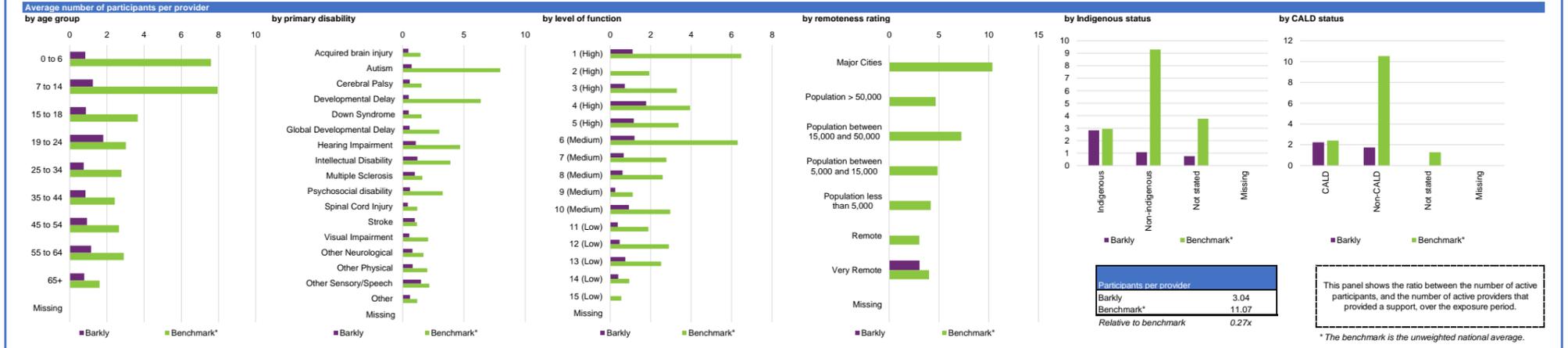
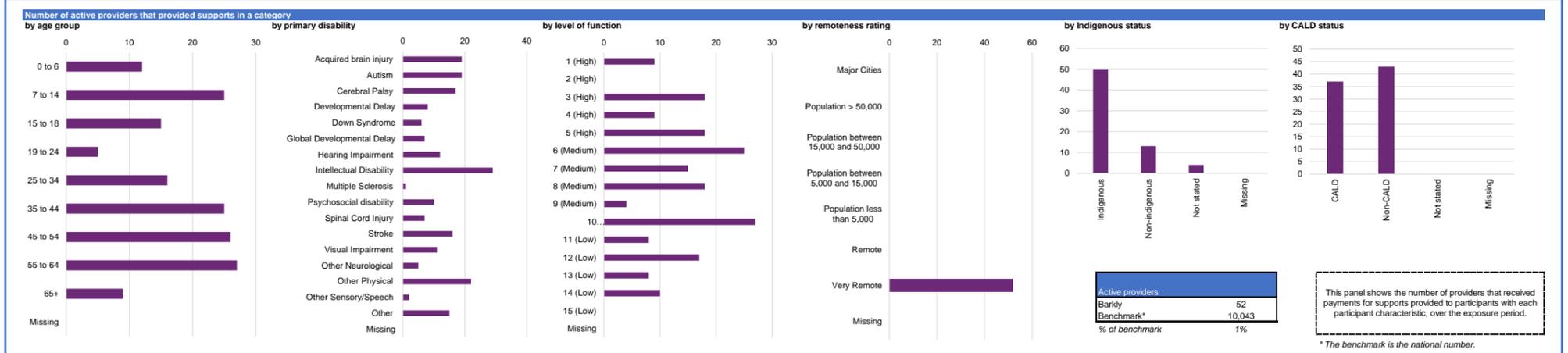


Participant profile

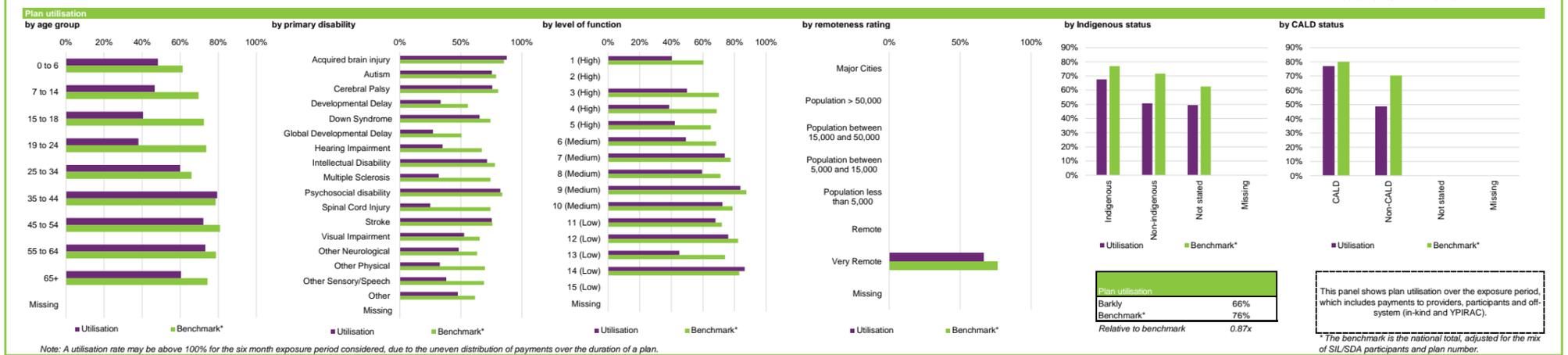
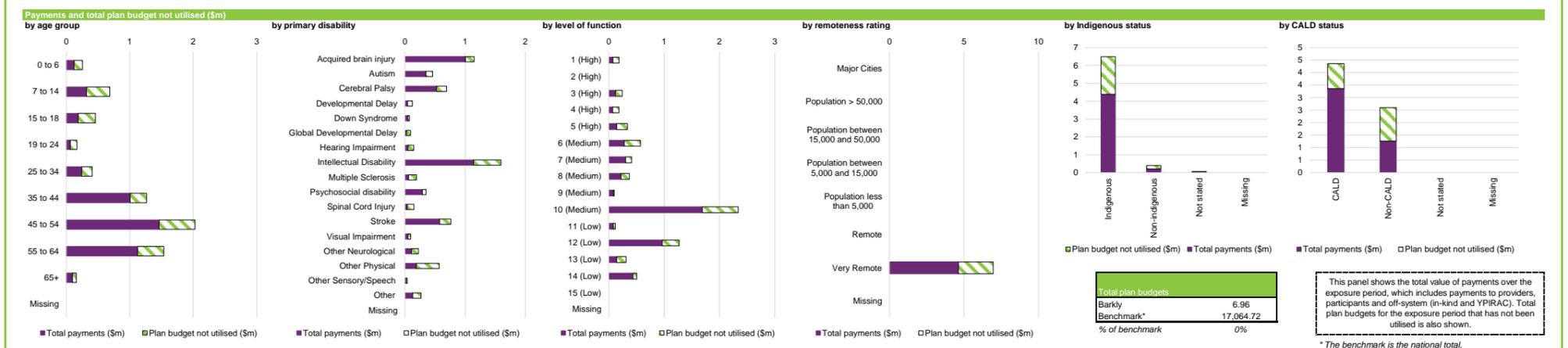
Please note that the data presented are based on only six months of data and not a full year.



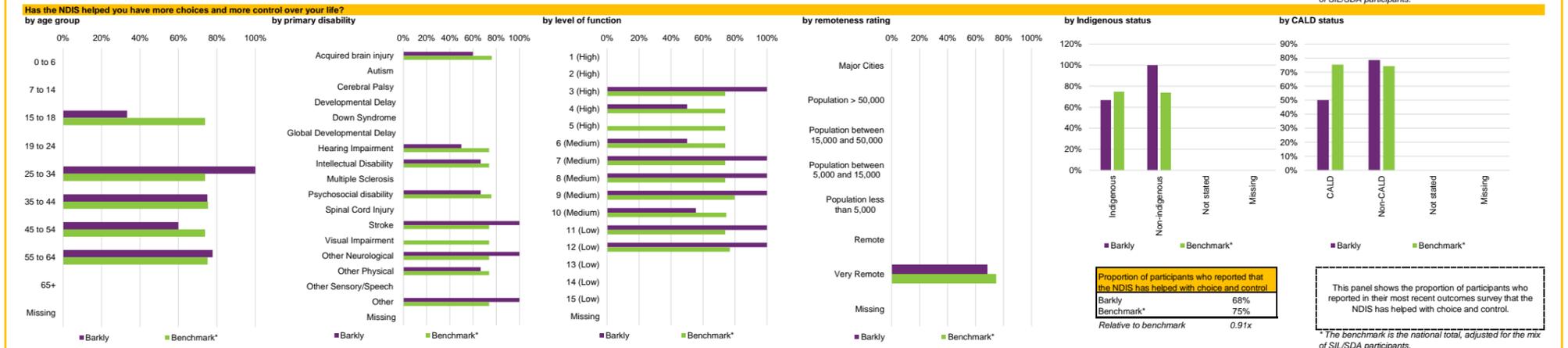
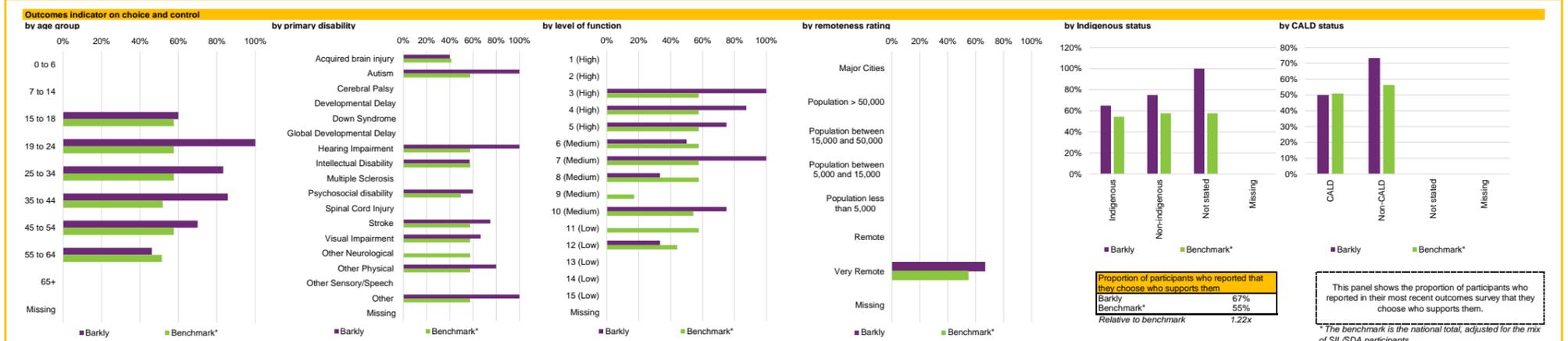
Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core											
Consumables	151	14	10.8	97%	0%	0%	0.1	0.0	13%	68%	67%
Daily Activities	113	21	5.4	97%	10%	30%	3.5	3.0	86%	66%	72%
Community	123	17	7.2	94%	0%	44%	1.0	0.5	51%	62%	70%
Transport	90	6	15.0	100%	0%	0%	0.1	0.1	51%	62%	75%
Core total	155	33	4.7	94%	14%	36%	4.7	3.6	76%	67%	68%
Capacity Building											
Choice and Control	64	15	4.3	90%	0%	0%	0.1	0.1	88%	64%	78%
Daily Activities	152	25	6.1	86%	0%	0%	1.1	0.5	49%	68%	70%
Employment	10	0	0.0	0%	0%	0%	0.0	0.0	0%	80%	0%
Relationships	13	3	4.3	100%	0%	0%	0.1	0.0	27%	0%	100%
Social and Civic	20	1	20.0	100%	0%	0%	0.1	0.0	1%	60%	100%
Support Coordination	145	20	7.3	88%	29%	14%	0.6	0.4	60%	63%	67%
Capacity Building total	157	39	4.0	73%	27%	7%	2.0	1.0	50%	67%	68%
Capital											
Assistive Technology	50	8	6.3	100%	0%	100%	0.3	0.1	25%	76%	78%
Home Modifications	7	1	7.0	100%	0%	0%	0.0	0.0	90%	50%	100%
Capital total	52	9	5.8	100%	0%	50%	0.3	0.1	29%	72%	80%
Missing	0	0	0.0	0%	0%	0%	0.0	0.0	0%	0%	0%
All support categories	158	52	3.0	83%	14%	24%	7.0	4.6	66%	67%	68%

Note: Only the major support categories are shown.

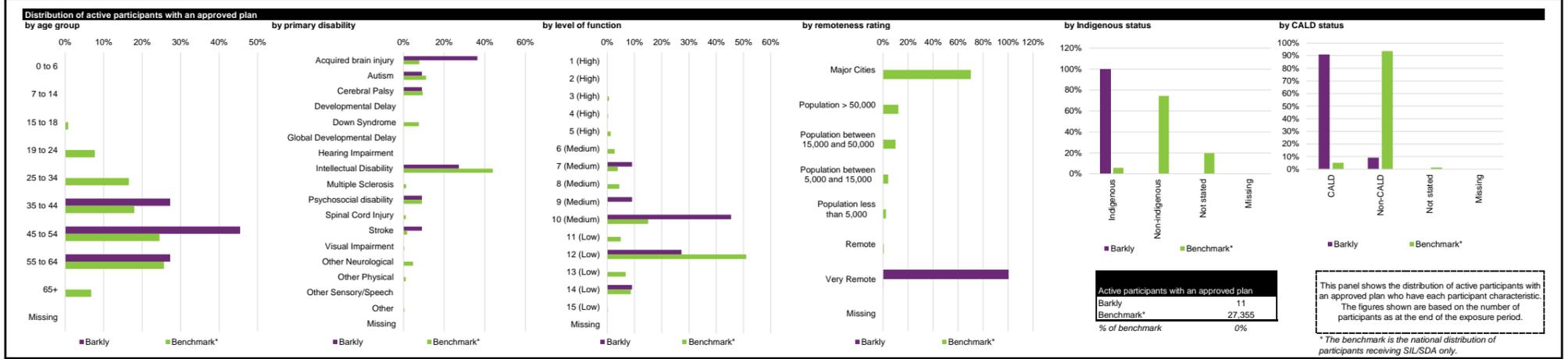
Note: Capacity Building total includes Health and Wellbeing, Home Living and Lifelong Learning although these support categories are not shown.

Note: A utilisation rate may be above 100% for the six month exposure period considered, due to the uneven distribution of payments over the duration of a plan. In addition, the utilisation rate for core supports may be above 100% due to fungibility which refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitation.

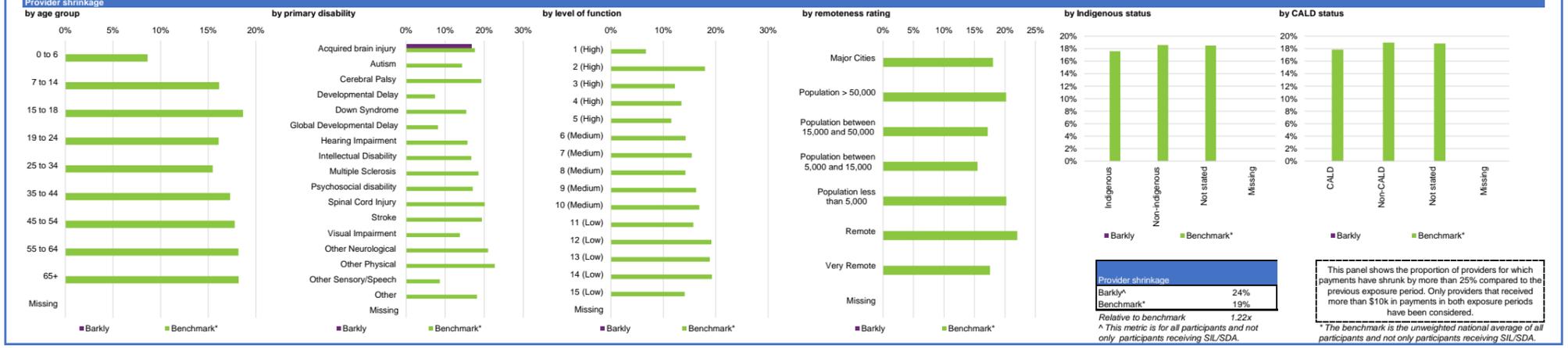
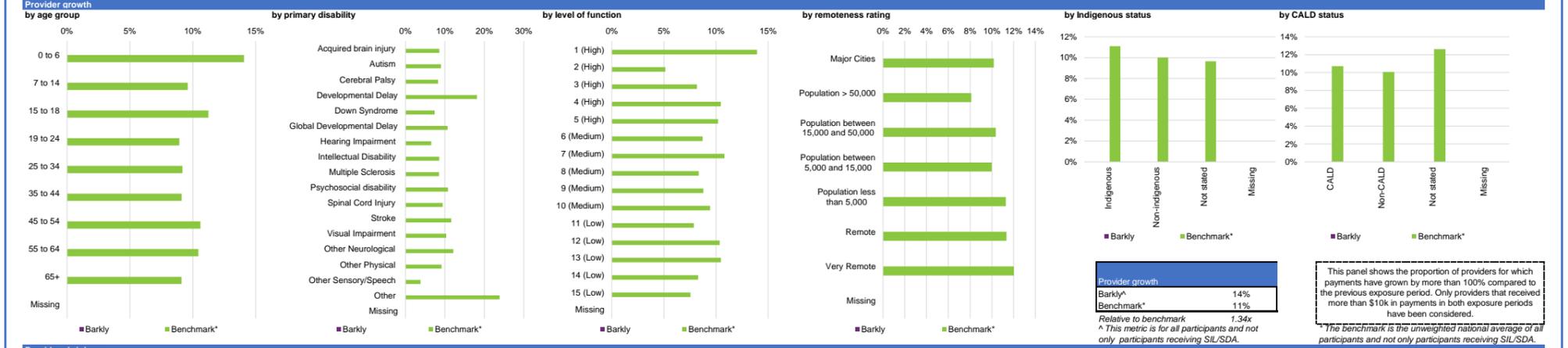
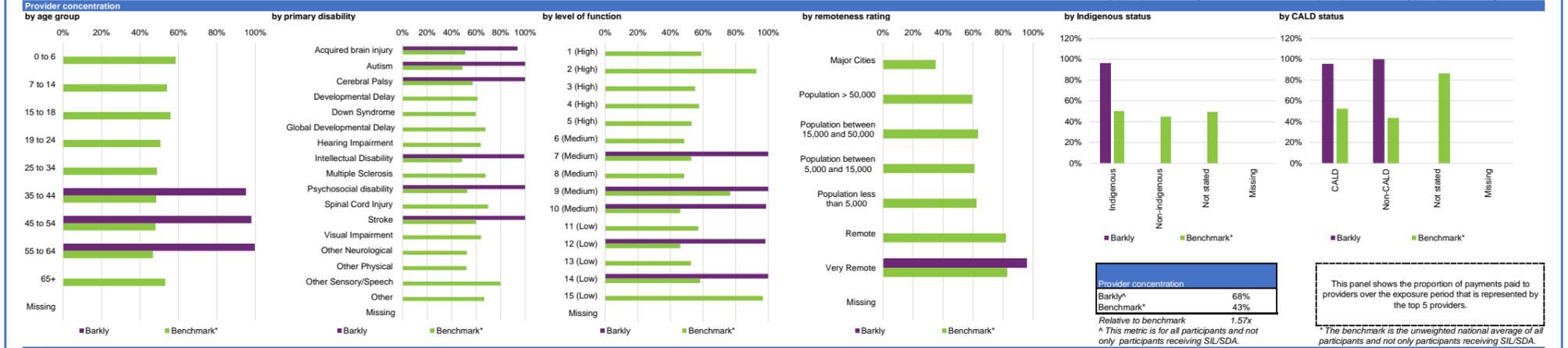
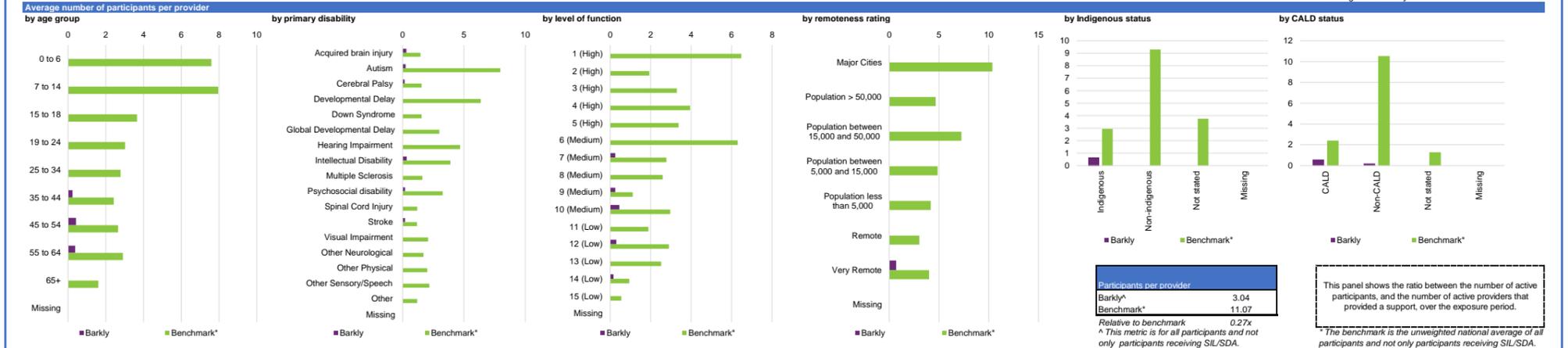
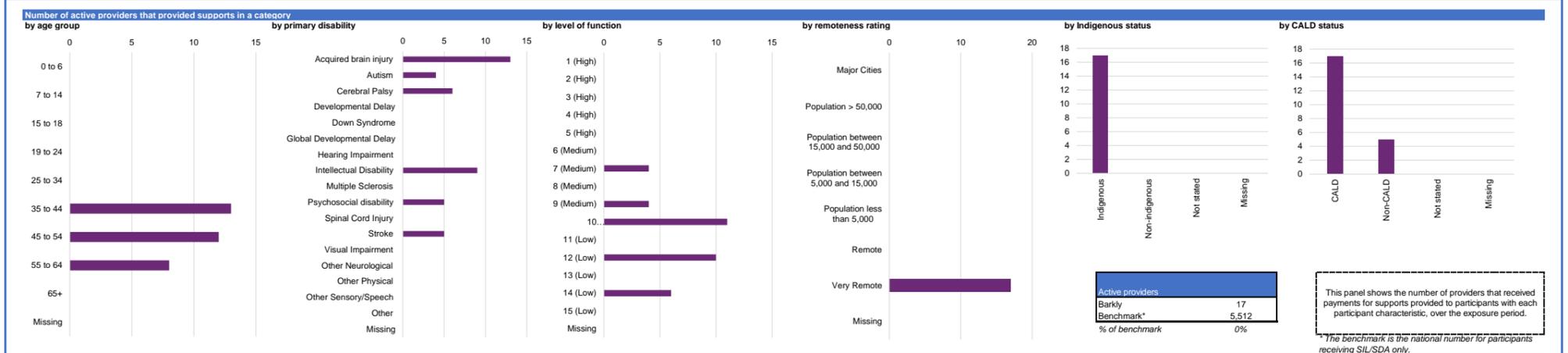
Indicator definitions

Participant profile

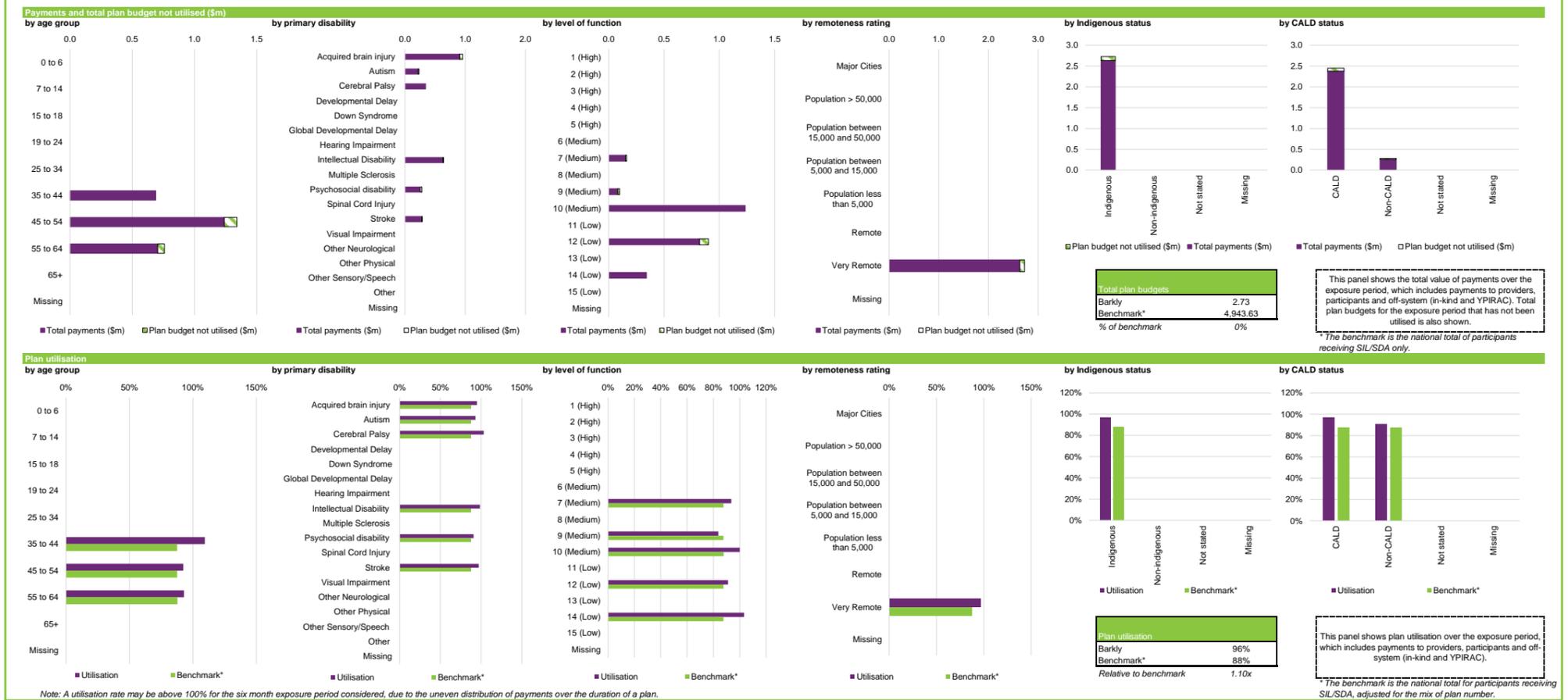
Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core											
Consumables	11	1	11.0	100%	0%	0%	0.0	0.0	34%	0%	100%
Daily Activities	11	7	1.6	100%	0%	0%	2.2	2.3	105%	0%	100%
Community	11	7	1.6	100%	0%	25%	0.3	0.2	70%	0%	100%
Transport	10	3	3.3	100%	0%	0%	0.0	0.0	215%	0%	100%
Core total	11	11	1.0	100%	0%	0%	2.5	2.5	101%	0%	100%
Capacity Building											
Choice and Control	3	2	1.5	100%	0%	0%	0.0	0.0	74%	0%	100%
Daily Activities	11	5	2.2	100%	0%	0%	0.1	0.0	51%	0%	100%
Employment	0	0	0.0	0%	0%	0%	0.0	0.0	0%	0%	0%
Relationships	5	1	5.0	100%	0%	0%	0.0	0.0	24%	0%	100%
Social and Civic	1	0	0.0	0%	0%	0%	0.0	0.0	0%	0%	0%
Support Coordination	11	5	2.2	100%	0%	0%	0.1	0.0	53%	0%	100%
Capacity Building total	11	11	1.0	99%	0%	0%	0.2	0.1	42%	0%	100%
Capital											
Assistive Technology	3	2	1.5	100%	0%	0%	0.0	0.0	9%	0%	0%
Home Modifications	3	1	3.0	100%	0%	0%	0.0	0.0	100%	0%	0%
Capital total	4	3	1.3	100%	0%	0%	0.0	0.0	51%	0%	0%
Missing	0	0	0.0	0%	0%	0%	0.0	0.0	0%	0%	0%
All support categories	11	17	0.6	99%	0%	0%	2.7	2.6	96%	0%	100%

Note: Only the major support categories are shown.
Note: Capacity Building total includes Health and Wellbeing, Home Living and Lifelong Learning although these support categories are not shown.
Note: A utilisation rate may be above 100% for the six month exposure period considered, due to the uneven distribution of payments over the duration of a plan. In addition, the utilisation rate for core supports may be above 100% due to fungibility which refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitation.

Indicator definitions

Active participants with approved plans: Number of active participants who have an approved plan and reside in the service district / have supports relating to the support category in their plan.

Active providers: Number of providers that received payments for supports provided to participants within the service district / support category, over the exposure period.

Participants per provider: Ratio between the number of active participants and the number of active providers.

Provider concentration: Proportion of provider payments over the exposure period that were paid to the top 10 providers.

Provider growth: Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered.

Provider shrinkage: Proportion of providers for which payments have shrunk by more than 25% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered.

Total plan budgets: Value of supports committed in participant plans for the exposure period.

Payments: Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People in Residential Aged Care (YPIRAC)).

Utilisation: Ratio between payments and total plan budgets.

Outcomes indicator on choice and control: Proportion of participants who reported in their most recent outcomes survey that they choose who supports them.

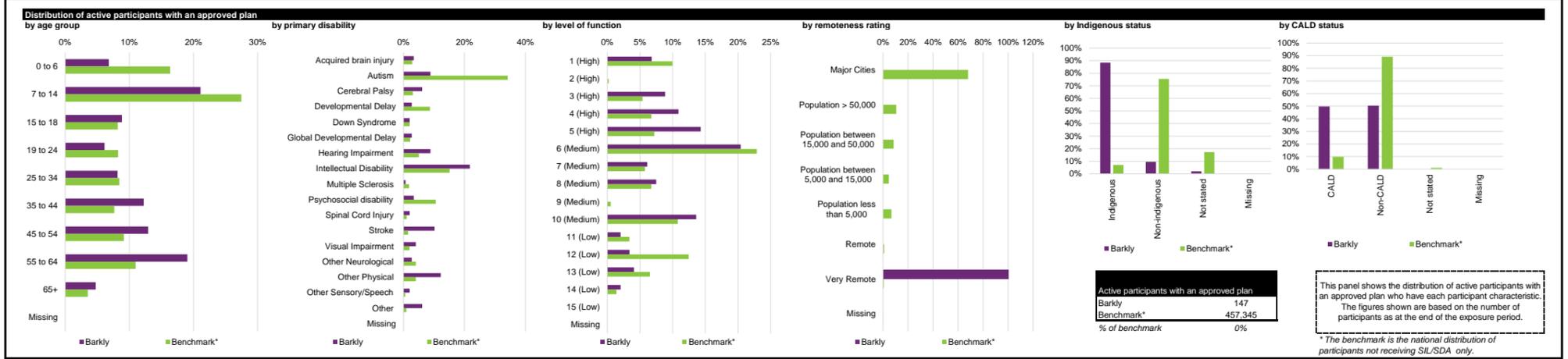
Has the NDIS helped with choice and control?: Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control.

The green dots indicate the top 10 percentile of service districts / support categories when ranked by performance against benchmark for the given metric. In other words, performing relatively well under the given metric. The red dots indicate the bottom 10 percentile of service districts / support categories when ranked by performance against benchmark for the given metric. In other words, performing relatively poorly under the given metric.

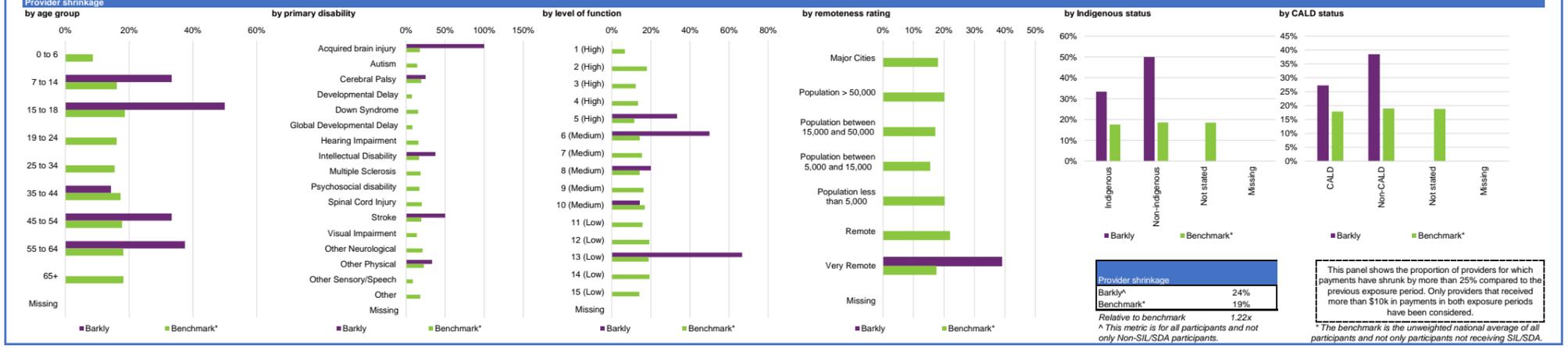
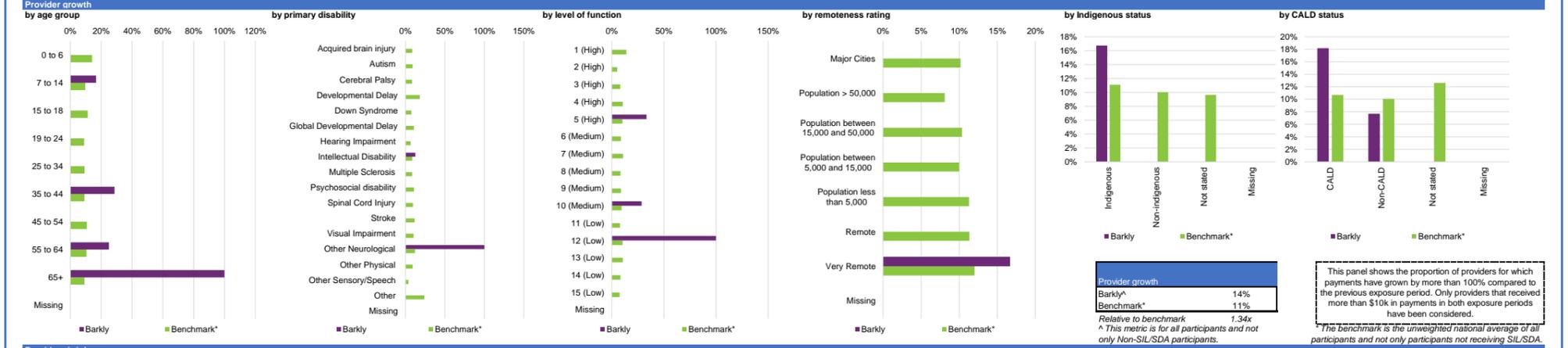
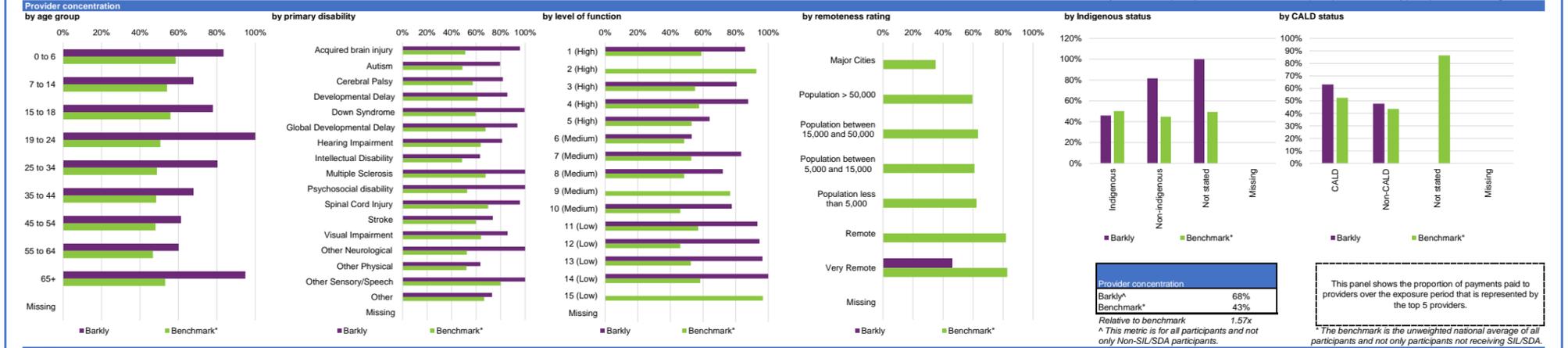
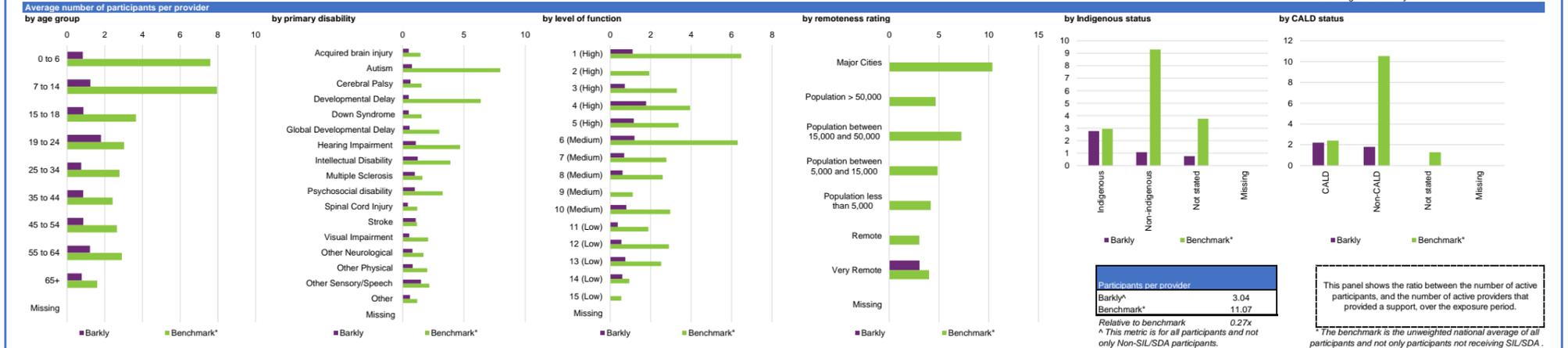
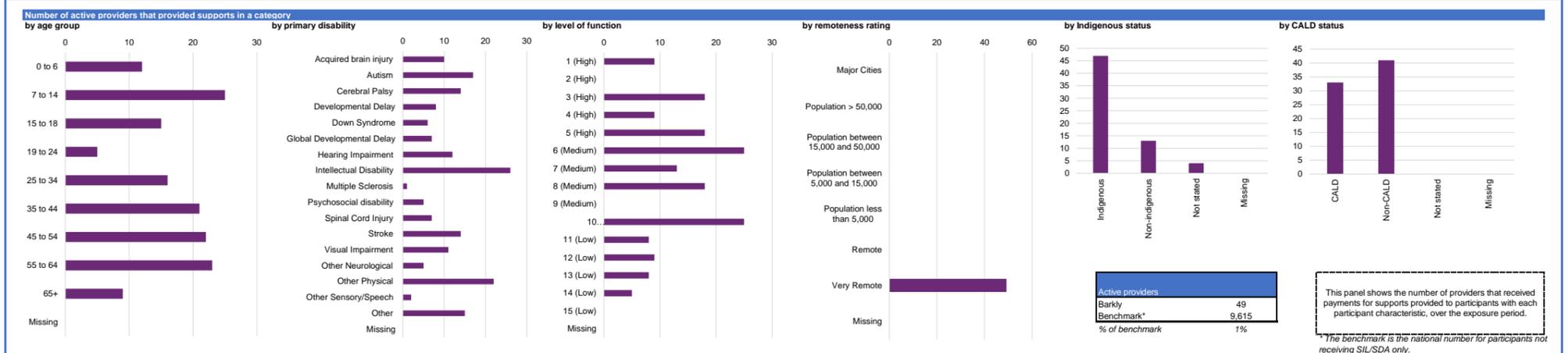
Note: A higher score is considered to be 'good' performance under some metrics. For example, a high utilisation rate is a sign of a functioning market where participants have access to the supports they need. For other metrics, a lower score is considered to be 'good' performance. For example, a low provider concentration is a sign of a competitive market.

Participant profile

Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core											
Consumables	140	14	10.0	96%	0%	0%	0.1	0.0	10%	73%	61%
Daily Activities	102	20	5.1	92%	13%	38%	1.2	0.6	52%	72%	67%
Community	112	14	8.0	97%	0%	43%	0.7	0.3	45%	68%	65%
Transport	80	5	16.0	100%	0%	0%	0.1	0.0	34%	67%	71%
Core total	144	31	4.6	95%	17%	42%	2.2	1.0	47%	72%	63%
Capacity Building											
Choice and Control	61	14	4.4	92%	0%	0%	0.1	0.0	89%	69%	75%
Daily Activities	141	25	5.6	86%	0%	0%	1.0	0.5	49%	73%	65%
Employment	10	0	0.0	0%	0%	0%	0.0	0.0	0%	80%	0%
Relationships	8	2	4.0	100%	0%	0%	0.1	0.0	30%	0%	100%
Social and Civic	19	1	19.0	100%	0%	0%	0.0	0.0	2%	60%	100%
Support Coordination	134	20	6.7	89%	29%	14%	0.5	0.3	61%	69%	61%
Capacity Building total	146	37	3.9	75%	29%	7%	1.8	0.9	51%	72%	63%
Capital											
Assistive Technology	47	8	5.9	100%	0%	100%	0.3	0.1	26%	76%	78%
Home Modifications	4	0	0.0	0%	0%	0%	0.0	0.0	73%	50%	100%
Capital total	48	8	6.0	100%	0%	100%	0.3	0.1	27%	72%	80%
Missing	0	0	0.0	0%	0%	0%	0.0	0.0	0%	0%	0%
All support categories	147	49	3.0	71%	17%	39%	4.2	2.0	47%	72%	63%

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 Note: A utilisation rate may be above 100% for the six month exposure period considered, due to the uneven distribution of payments over the duration of a plan. In addition, the utilisation rate for core supports may be above 100% due to fungibility which refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitation.

Indicator definitions

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- Utilisation**: Ratio between payments and total plan budgets.
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- Has the NDIS helped with choice and control?**: Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control.

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