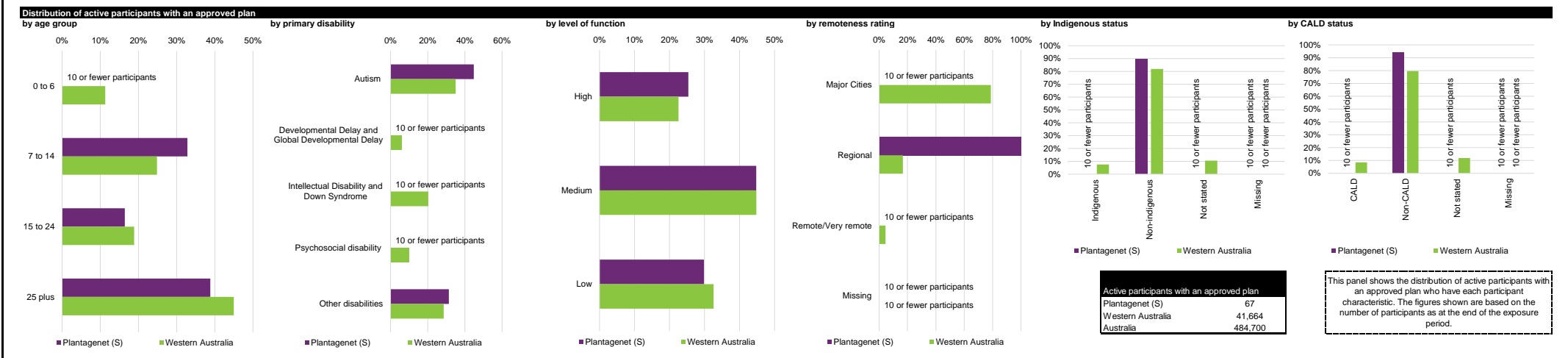


Participant Category Detailed Dashboard as at 31 December 2021 (exposure period: 1 April 2021 to 30 September 2021)

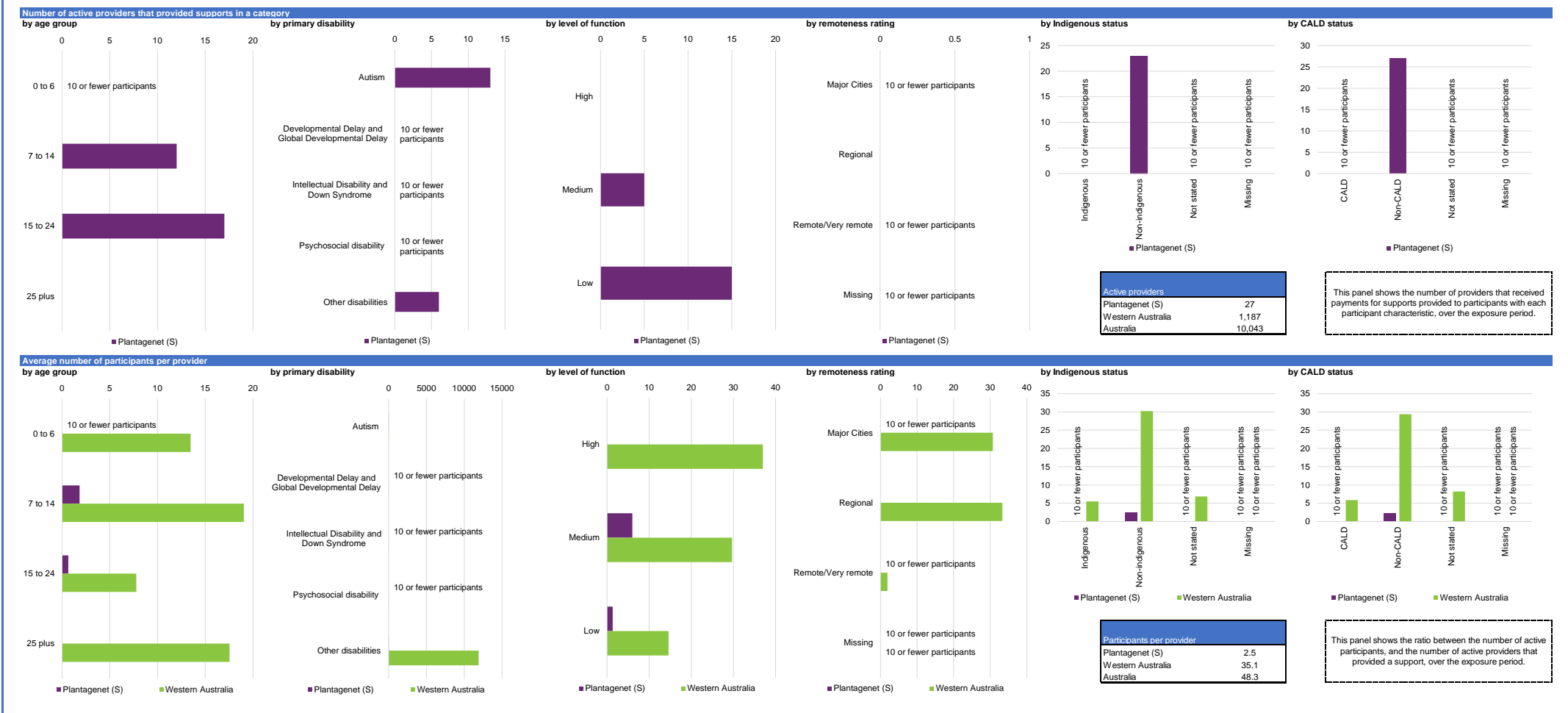
LGA: Plantagenet (S) | Support Category: All | All Participants

Participant profile

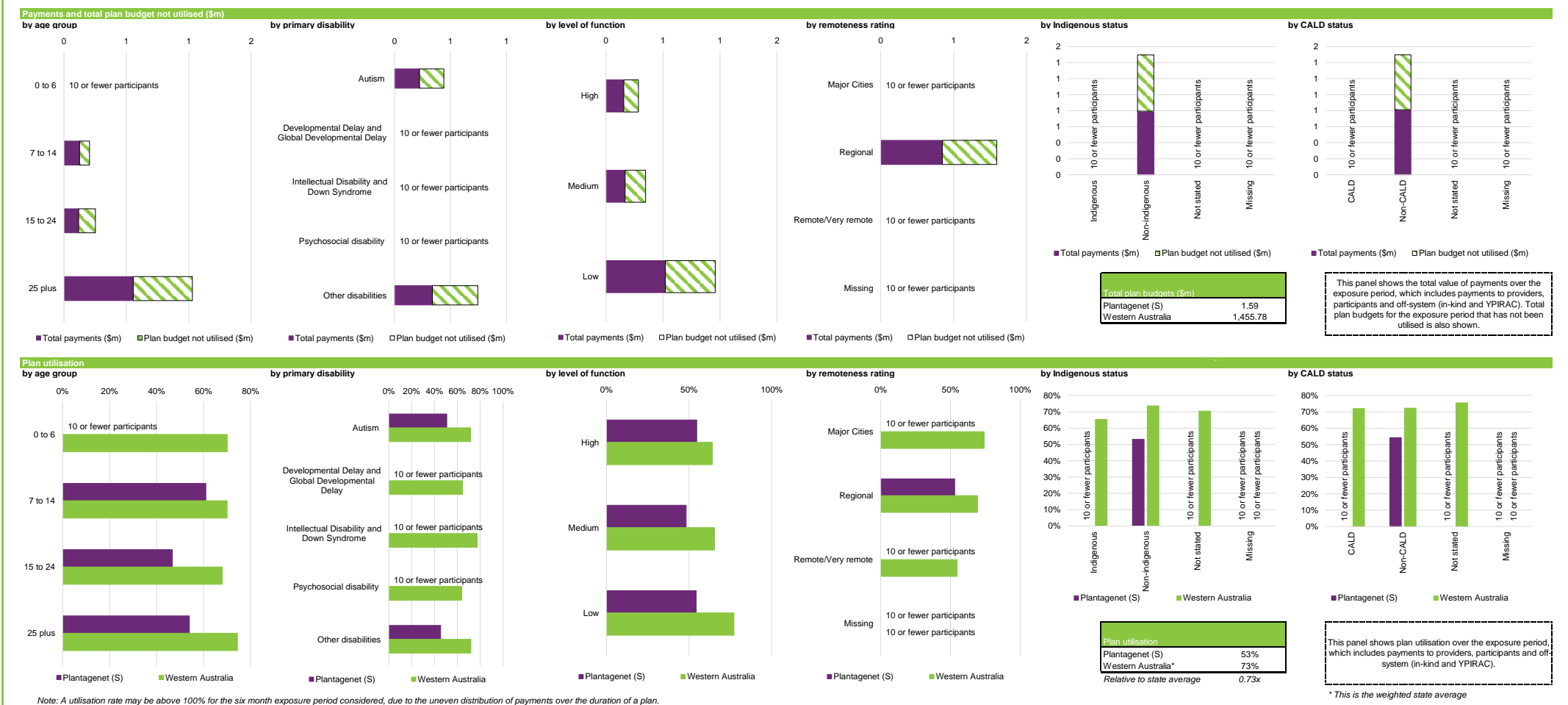
Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators



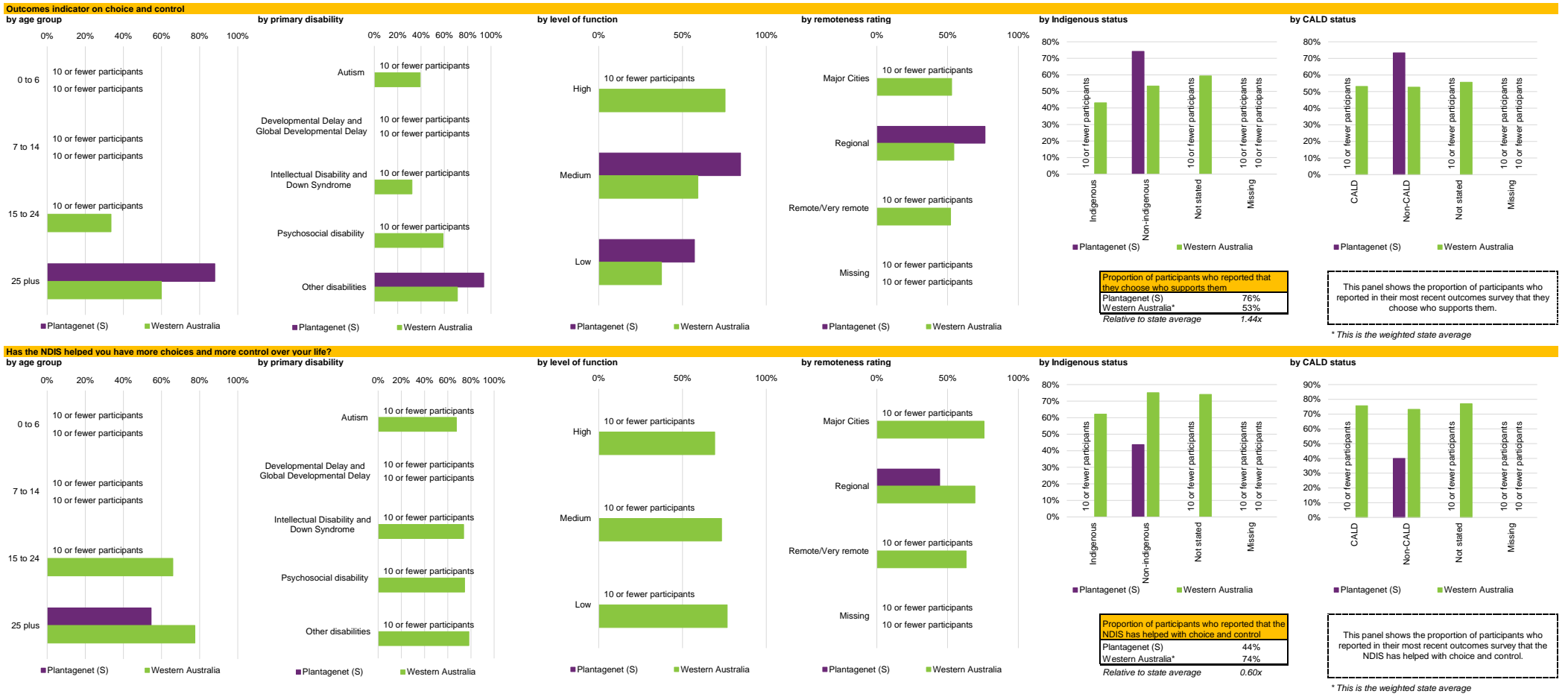
Plan utilisation



## Participant Category Detailed Dashboard as at 31 December 2021 (exposure period: 1 April 2021 to 30 September 2021)

LGA: Plantagenet (S) | Support Category: All | All Participants

## Outcomes framework



### Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	51	7	7.3	0.1	1,165	0.0	466	40%	77%	44%
Daily Activities	31	12	2.6	0.5	17,329	0.4	12,367	71%	77%	46%
Community	35	11	3.2	0.3	9,841	0.2	5,167	53%	78%	44%
Transport	21	1	21.0	0.0	1,075	0.0	917	85%	85%	10 or fewer participants
Core total	59	17	3.5	1.0	16,332	0.6	10,293	63%	76%	44%
Capacity Building										
Choice and Control	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	73%	43%
Daily Activities	66	15	4.4	0.3	5,198	0.2	2,448	47%	79%	44%
Employment	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants
Relationships	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants
Social and Civic	12	3	4.0	0.0	2,427	0.0	1,186	49%	10 or fewer participants	10 or fewer participants
Support Coordination	23	9	2.6	0.0	1,700	0.0	561	33%	70%	10 or fewer participants
Capacity Building total	67	21	3.2	0.5	7,092	0.2	3,296	46%	76%	44%
Capital										
Assistive Technology	16	4	4.0	0.2	9,426	0.0	969	10%	10 or fewer participants	10 or fewer participants
Home Modifications	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants
Capital total	16	4	4.0	0.2	9,426	0.0	969	10%	10 or fewer participants	10 or fewer participants
All support categories	67	27	2.5	1.6	23,725	0.8	12,590	53%	76%	44%

*Note: Only the major support categories are shown.*

*Note: The Capacity Building total includes Health and Wellbeing, Home Living and Lifelong Learning although these support categories are not shown.*

*Note: A utilisation rate may be above 100% for the six month exposure period considered, due to the uneven distribution of payments over the duration of a plan.*

*In addition, the utilisation rate for core supports may be above 100% due to fungibility which refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitation*