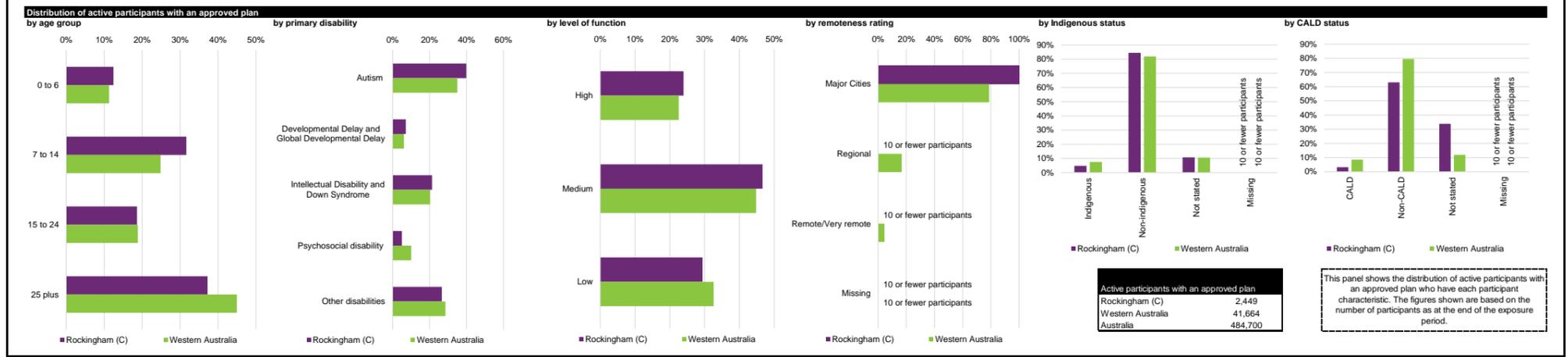
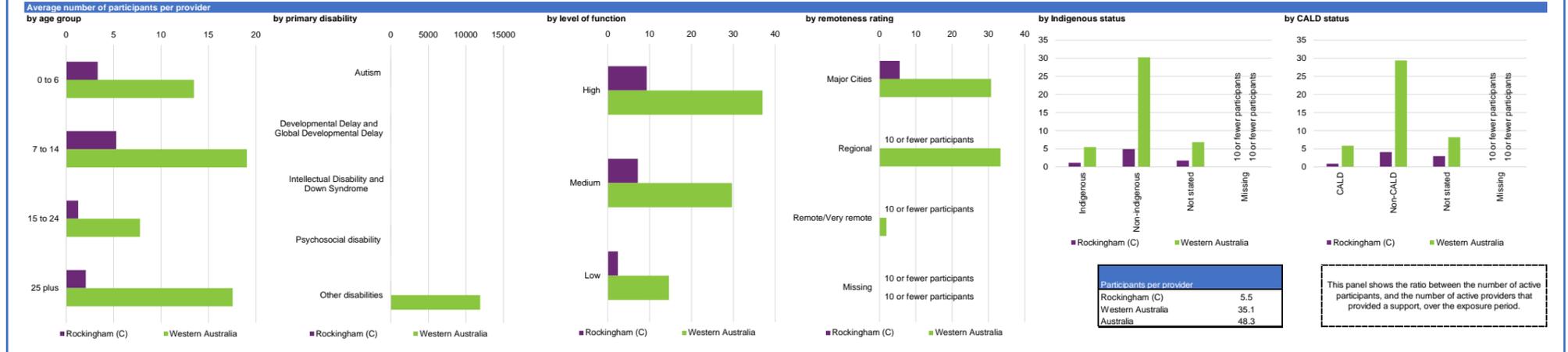
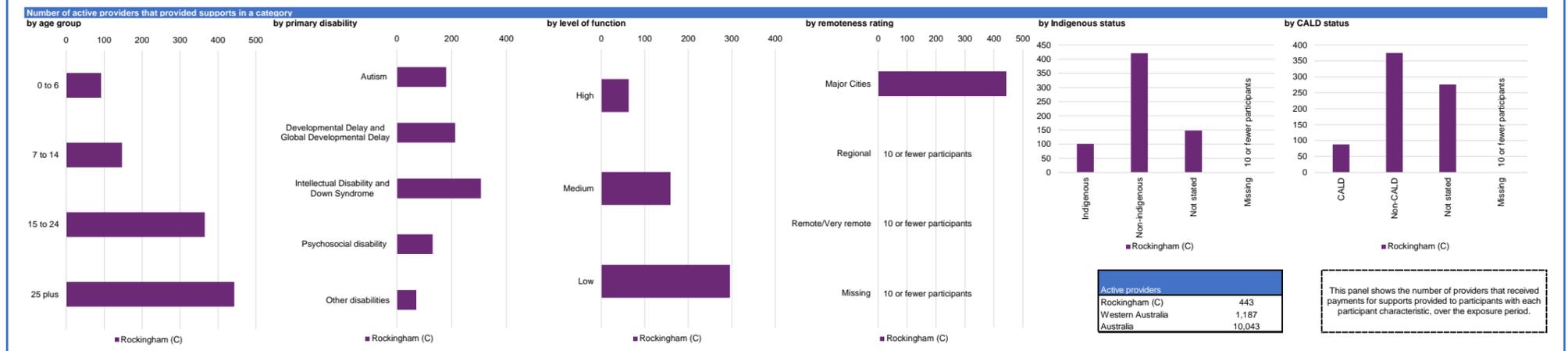


Participant profile

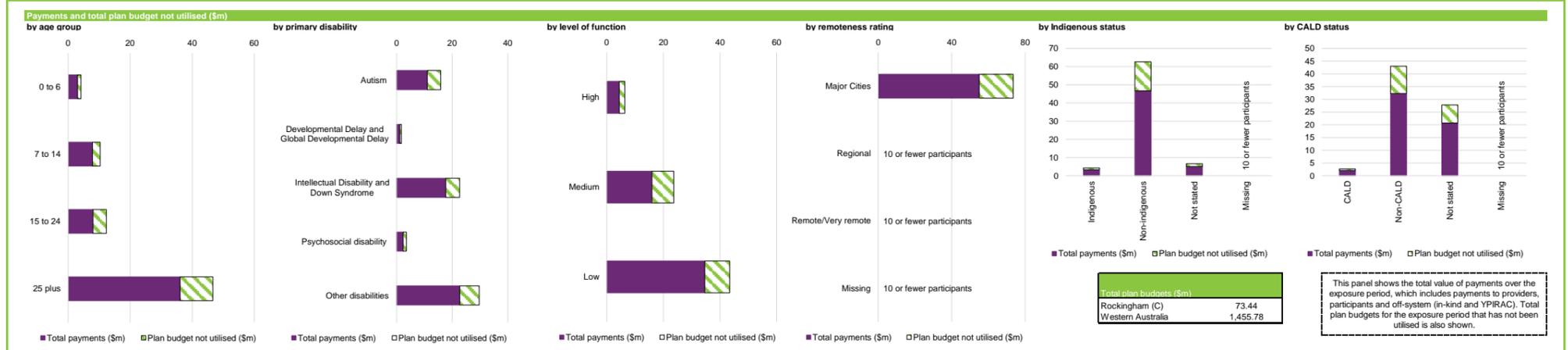
Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators

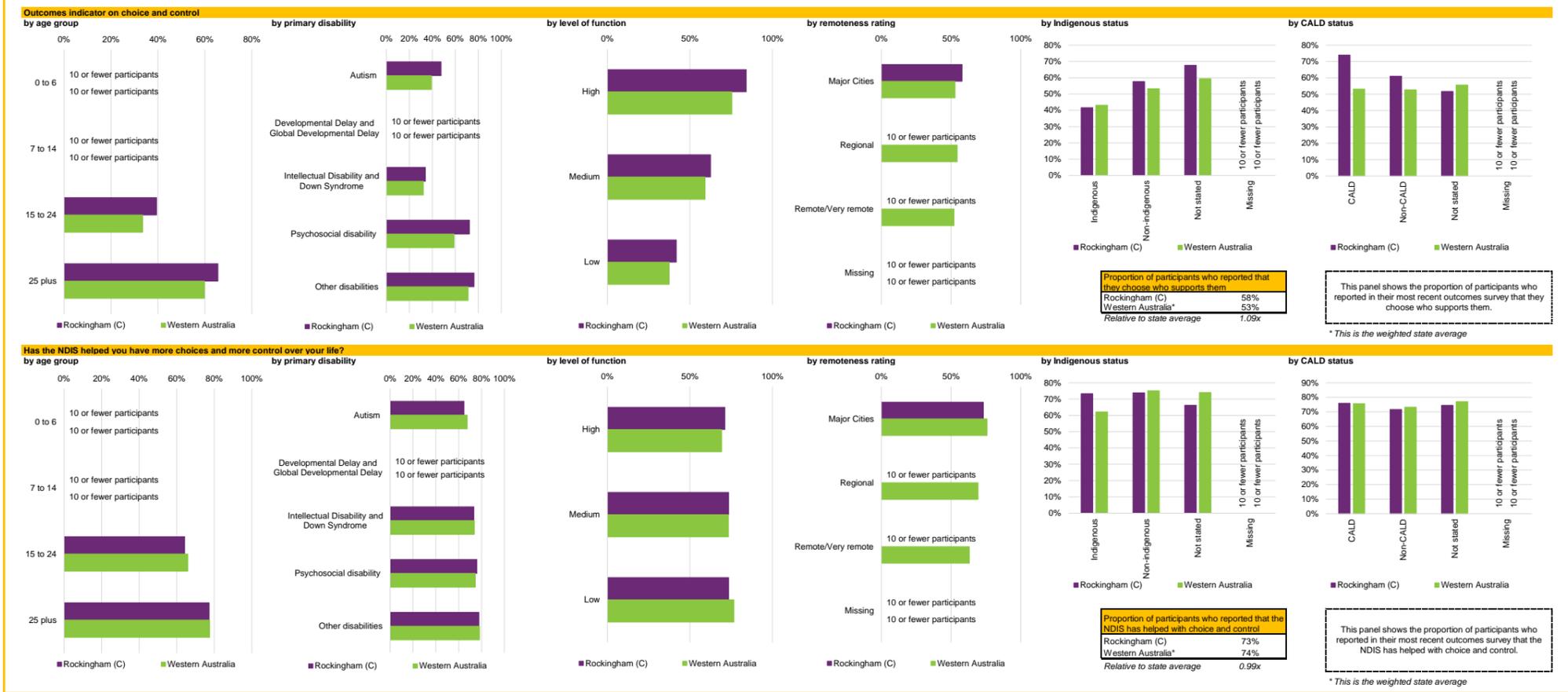


Plan utilisation



Note: A utilisation rate may be above 100% for the six month exposure period considered, due to the uneven distribution of payments over the duration of a plan.

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	1,477	130	11.4	1.7	1,180	1.2	828	70%	60%	77%
Daily Activities	1,175	151	7.8	32.0	27,264	27.2	23,176	85%	57%	76%
Community	1,249	114	11.0	14.3	11,456	10.4	8,313	73%	53%	75%
Transport	837	37	22.6	1.3	1,576	1.3	1,524	97%	52%	78%
Core total	1,983	272	7.3	49.4	24,915	40.1	20,229	81%	58%	74%
Capacity Building										
Choice and Control	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	58%	71%
Daily Activities	2,374	187	12.7	14.9	6,284	10.0	4,197	67%	57%	74%
Employment	180	23	7.8	1.1	6,068	0.5	2,657	44%	43%	67%
Relationships	257	48	5.4	1.3	5,115	0.7	2,802	55%	13%	72%
Social and Civic	317	43	7.4	1.2	3,676	0.5	1,521	41%	44%	66%
Support Coordination	906	117	7.7	1.7	1,909	1.3	1,381	72%	52%	73%
Capacity Building total	2,407	271	8.9	20.8	8,636	13.4	5,566	64%	57%	74%
Capital										
Assistive Technology	622	90	6.9	3.0	4,791	1.4	2,223	46%	64%	77%
Home Modifications	64	10	6.4	0.3	4,240	0.1	1,927	45%	56%	76%
Capital total	630	96	6.6	3.3	5,161	1.5	2,391	46%	64%	77%
All support categories	2,449	443	5.5	73.4	29,989	55.0	22,466	75%	58%	73%

Note: Only the major support categories are shown.
 Note: The Capacity Building total includes Health and Wellbeing, Home Living and Lifelong Learning although these support categories are not shown.
 Note: A utilisation rate may be above 100% for the six month exposure period considered, due to the uneven distribution of payments over the duration of a plan.
 In addition, the utilisation rate for core supports may be above 100% due to lumpability which refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitation.

Indicator definitions

Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan.
Active providers	Number of providers that received payments for supports provided to participants within the LGA / support category, over the exposure period.
Participants per provider	Ratio between the number of active participants and the number of active providers.
Total plan budgets	Value of supports committed in participant plans for the exposure period.
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC)).
Utilisation	Ratio between payments and total plan budgets.
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them.
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control.