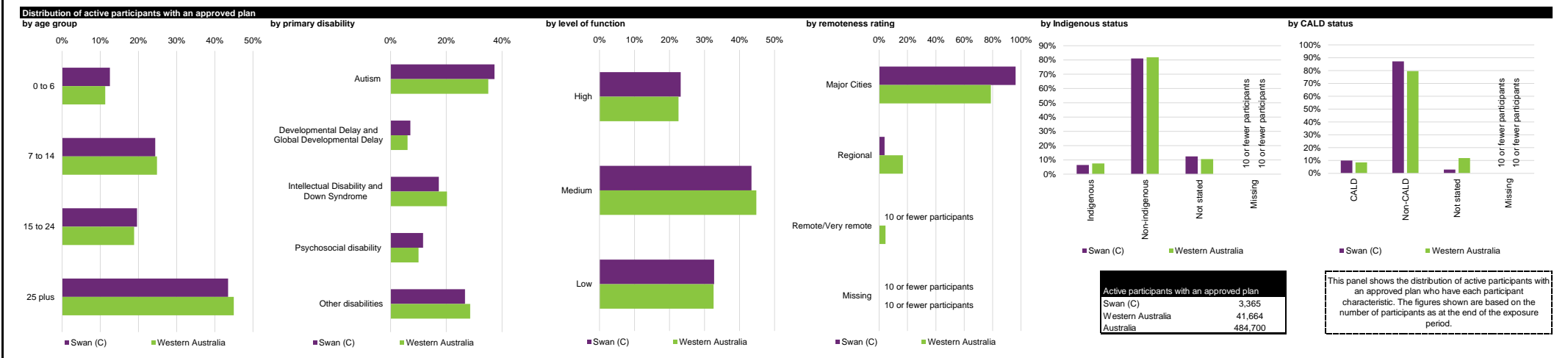


Participant profile

Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators



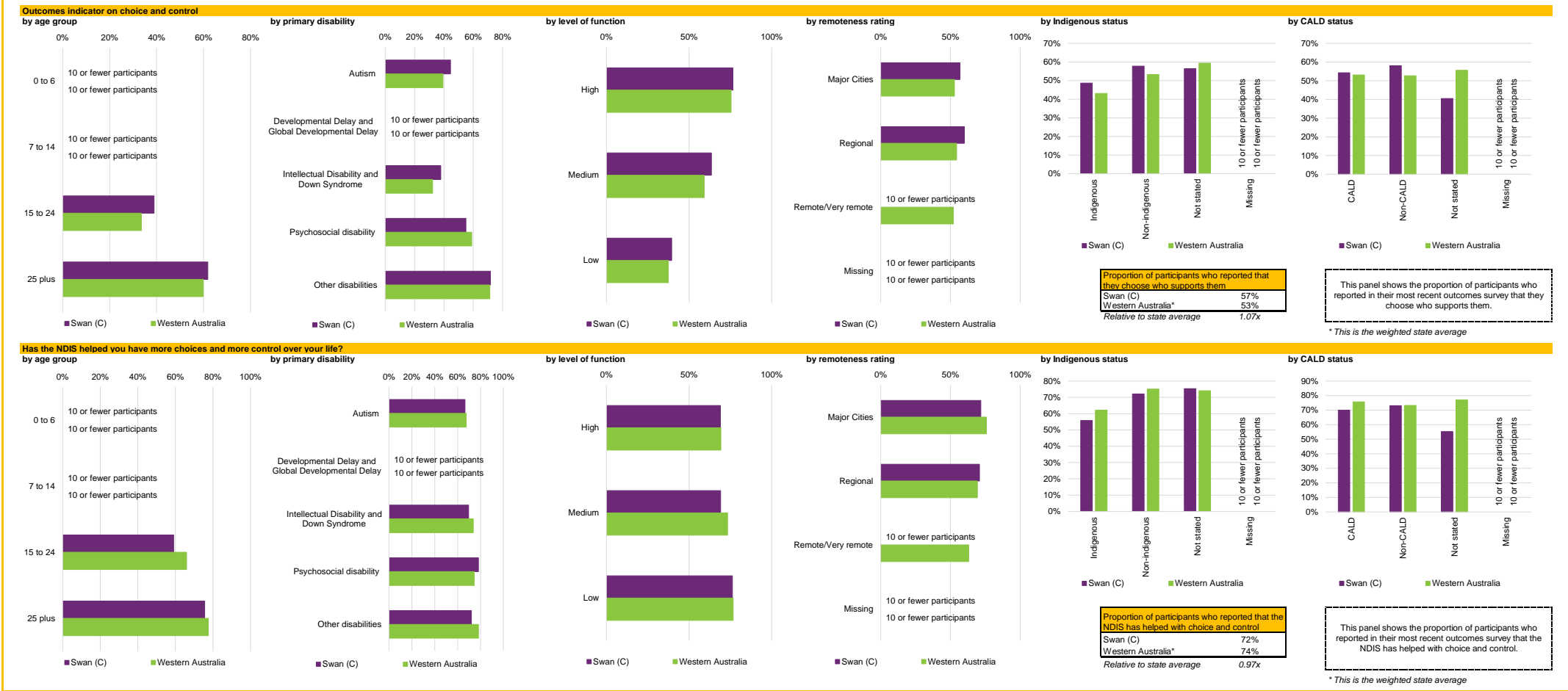
Plan utilisation



Participant Category Detailed Dashboard as at 31 December 2021 (exposure period: 1 April 2021 to 30 September 2021)

LGA: Swan (C) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	1,986	143	13.9	2.7	1,351	1.5	739	55%	59%	75%
Daily Activities	1,609	201	8.0	53.4	33,219	47.2	29,363	88%	56%	75%
Community	1,792	159	11.3	20.7	11,535	14.8	8,282	72%	53%	74%
Transport	1,304	62	21.0	2.1	1,626	2.0	1,550	95%	50%	76%
Core total	2,815	334	8.4	78.9	28,036	65.6	23,295	83%	58%	73%
Capacity Building										
Choice and Control	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	58%	70%
Daily Activities	3,243	239	13.6	18.8	5,800	12.0	3,700	64%	56%	72%
Employment	234	27	8.7	1.3	5,714	0.7	2,901	51%	41%	64%
Relationships	504	67	7.5	2.3	4,538	1.2	2,367	52%	20%	66%
Social and Civic	432	56	7.7	1.5	3,572	0.6	1,465	41%	46%	60%
Support Coordination	1,706	128	13.3	3.2	1,855	2.2	1,294	70%	50%	72%
Capacity Building total	3,309	324	10.2	28.0	8,467	17.5	5,283	62%	56%	72%
Capital										
Assistive Technology	935	91	10.3	3.9	4,135	1.5	1,579	38%	66%	77%
Home Modifications	206	7	29.4	1.1	5,175	0.2	1,065	21%	42%	82%
Capital total	1,002	96	10.4	4.9	4,923	1.7	1,692	34%	63%	78%
All support categories	3,365	529	6.4	111.9	33,246	84.8	25,187	76%	57%	72%

Note: Only the major support categories are shown.

Note: The Capacity Building total includes Health and Wellbeing, Home Living and Lifelong Learning although these support categories are not shown.

Note: A utilisation rate may be above 100% for the six month exposure period considered, due to the uneven distribution of payments over the duration of a plan.

In addition, the utilisation rate for core supports may be above 100% due to fungibility which refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitation.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan.
Active providers	Number of providers that received payments for supports provided to participants within the LGA / support category, over the exposure period.
Participants per provider	Ratio between the number of active participants and the number of active providers.
Total plan budgets	Value of supports committed in participant plans for the exposure period.
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC)).
Utilisation	Ratio between payments and total plan budgets.
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them.
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control.