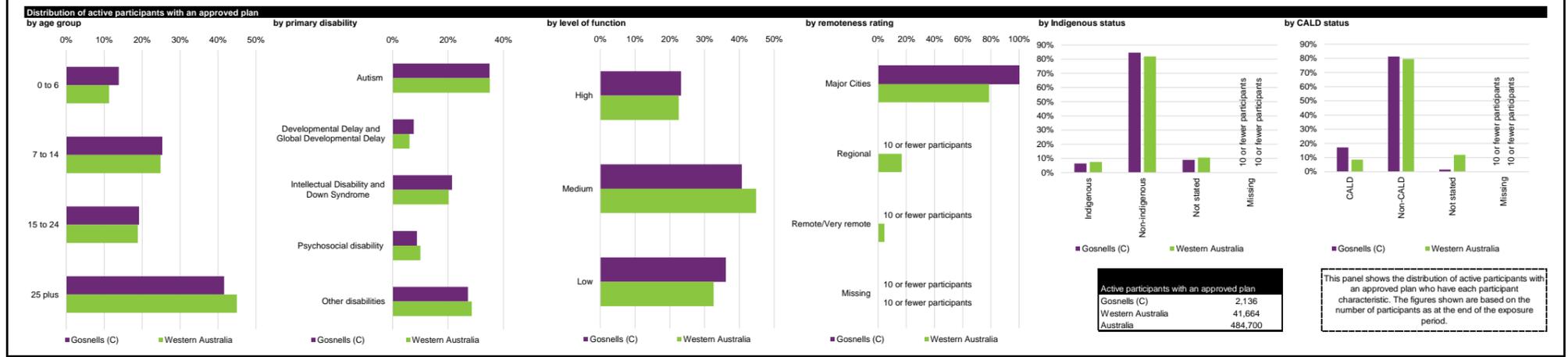
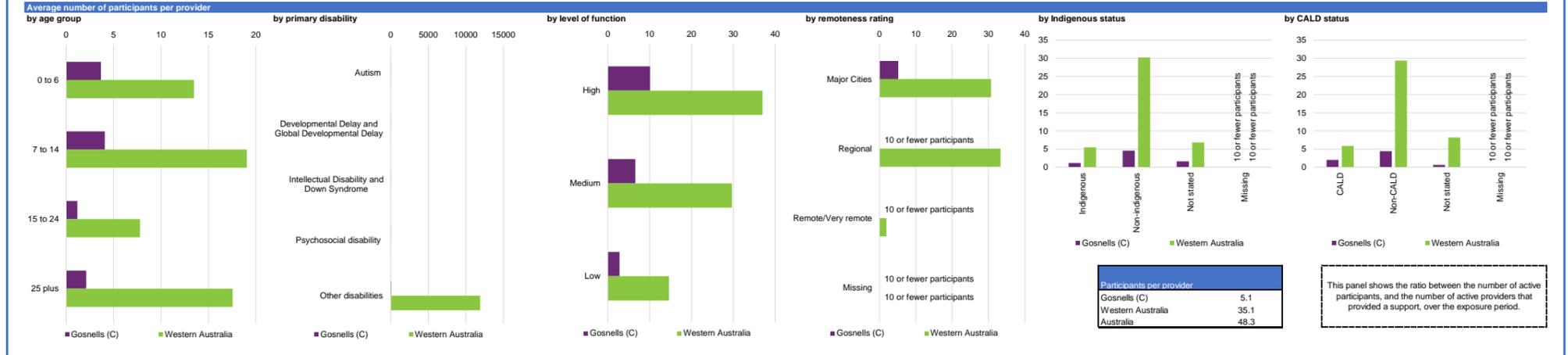
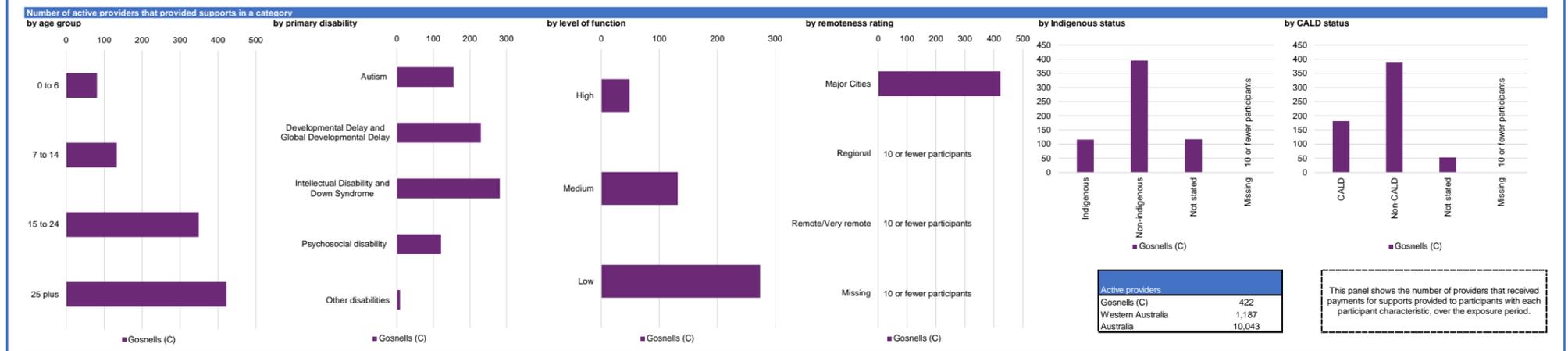


Participant profile

Please note that the data presented are based on only six months of data and not a full year.



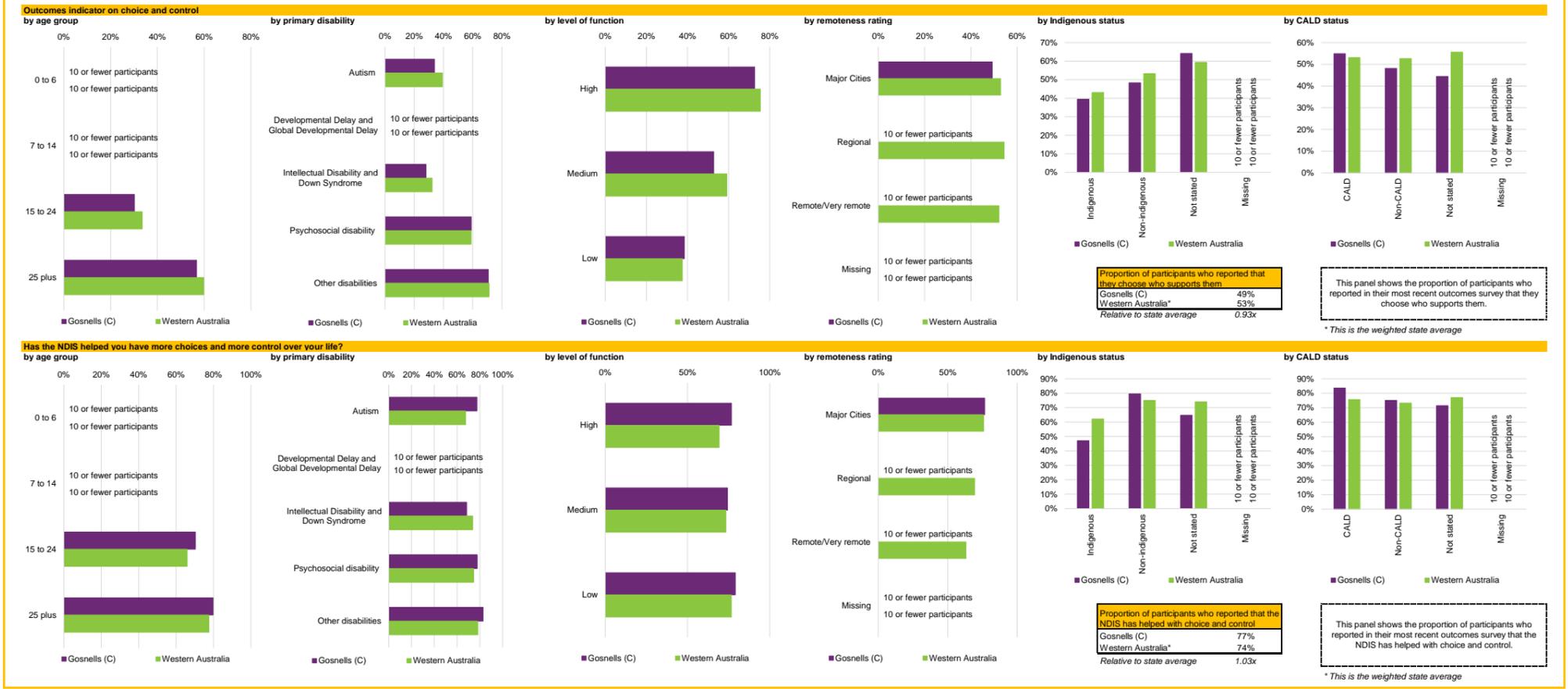
Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

| Support category               | Active participants with approved plans | Active providers         | Participants per provider | Total plan budgets (\$m) | Average plan budget (\$) | Payments (\$m)           | Average payments (\$)    | Utilisation              | Outcomes indicator on choice and control | Has the NDIS helped with choice and control? |
|--------------------------------|---|--------------------------|---------------------------|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|--|--|
| <b>Core</b>                    |   |                          |                           |                          |                          |                          |                          |                          |  |  |
| Consumables                    | 1,449                                   | 103                      | 14.1                      | 1.9                      | 1,318                    | 1.1                      | 786                      | 60%                      | 51%                                      | 81%  |
| Daily Activities               | 1,024                                   | 159                      | 6.4                       | 37.0                     | 36,111                   | 32.3                     | 31,582                   | 87%                      | 49%                                      | 81%  |
| Community                      | 1,196                                   | 124                      | 9.6                       | 14.9                     | 12,478                   | 10.0                     | 8,335                    | 67%                      | 45%                                      | 79%  |
| Transport                      | 874                                     | 51                       | 17.1                      | 1.3                      | 1,482                    | 1.2                      | 1,403                    | 95%                      | 44%                                      | 79%  |
| <b>Core total</b>              | <b>1,899</b>                            | <b>265</b>               | <b>7.2</b>                | <b>55.1</b>              | <b>29,019</b>            | <b>44.7</b>              | <b>23,525</b>            | <b>81%</b>               | <b>49%</b>                               | <b>77%</b>                                   |
| <b>Capacity Building</b>       |   |                          |                           |                          |                          |                          |                          |                          |  |  |
| Choice and Control             | 10 or fewer participants                | 10 or fewer participants | 10 or fewer participants  | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 58%                                      | 79%  |
| Daily Activities               | 2,082                                   | 185                      | 11.3                      | 13.1                     | 6,280                    | 8.8                      | 4,216                    | 67%                      | 49%                                      | 77%  |
| Employment                     | 139                                     | 19                       | 7.3                       | 0.9                      | 6,372                    | 0.4                      | 2,747                    | 43%                      | 38%                                      | 76%  |
| Relationships                  | 340                                     | 49                       | 6.9                       | 1.9                      | 5,575                    | 0.9                      | 2,684                    | 48%                      | 19%                                      | 73%  |
| Social and Civic               | 296                                     | 49                       | 6.0                       | 1.1                      | 3,866                    | 0.5                      | 1,783                    | 46%                      | 43%                                      | 69%  |
| Support Coordination           | 1,018                                   | 117                      | 8.7                       | 2.0                      | 1,931                    | 1.4                      | 1,343                    | 70%                      | 48%                                      | 76%  |
| <b>Capacity Building total</b> | <b>2,110</b>                            | <b>264</b>               | <b>8.0</b>                | <b>19.7</b>              | <b>9,348</b>             | <b>12.6</b>              | <b>5,992</b>             | <b>64%</b>               | <b>49%</b>                               | <b>77%</b>                                   |
| <b>Capital</b>                 |   |                          |                           |                          |                          |                          |                          |                          |  |  |
| Assistive Technology           | 602                                     | 87                       | 6.9                       | 2.8                      | 4,673                    | 1.3                      | 2,237                    | 48%                      | 60%                                      | 84%  |
| Home Modifications             | 130                                     | 9                        | 14.4                      | 0.6                      | 4,685                    | 0.1                      | 673                      | 14%                      | 36%                                      | 85%  |
| <b>Capital total</b>           | <b>636</b>                              | <b>89</b>                | <b>7.1</b>                | <b>3.4</b>               | <b>5,380</b>             | <b>1.4</b>               | <b>2,255</b>             | <b>42%</b>               | <b>57%</b>                               | <b>85%</b>                                   |
| <b>All support categories</b>  | <b>2,136</b>                            | <b>422</b>               | <b>5.1</b>                | <b>78.3</b>              | <b>36,635</b>            | <b>58.8</b>              | <b>27,506</b>            | <b>75%</b>               | <b>49%</b>                               | <b>77%</b>                                   |

Note: Only the major support categories are shown.  
 Note: The Capacity Building total includes Health and Wellbeing, Home Living and Lifelong Learning although these support categories are not shown.  
 Note: A utilisation rate may be above 100% for the six month exposure period considered, due to the uneven distribution of payments over the duration of a plan.  
 In addition, the utilisation rate for core supports may be above 100% due to lungbilly which refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitation.

Indicator definitions

|   |   |
|---|---|
| <b>Active participants with approved plans</b>      | Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan.   |
| <b>Active providers</b>                             | Number of providers that received payments for supports provided to participants within the LGA / support category, over the exposure period.   |
| <b>Participants per provider</b>                    | Ratio between the number of active participants and the number of active providers.   |
| <b>Total plan budgets</b>                           | Value of supports committed in participant plans for the exposure period.   |
| <b>Payments</b>                                     | Value of all payments over the exposure period, including payments to providers, payments to participants and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC)). |
| <b>Utilisation</b>                                  | Ratio between payments and total plan budgets.  |
| <b>Outcomes indicator on choice and control</b>     | Proportion of participants who reported in their most recent outcomes survey that they choose who supports them.  |
| <b>Has the NDIS helped with choice and control?</b> | Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control.  |