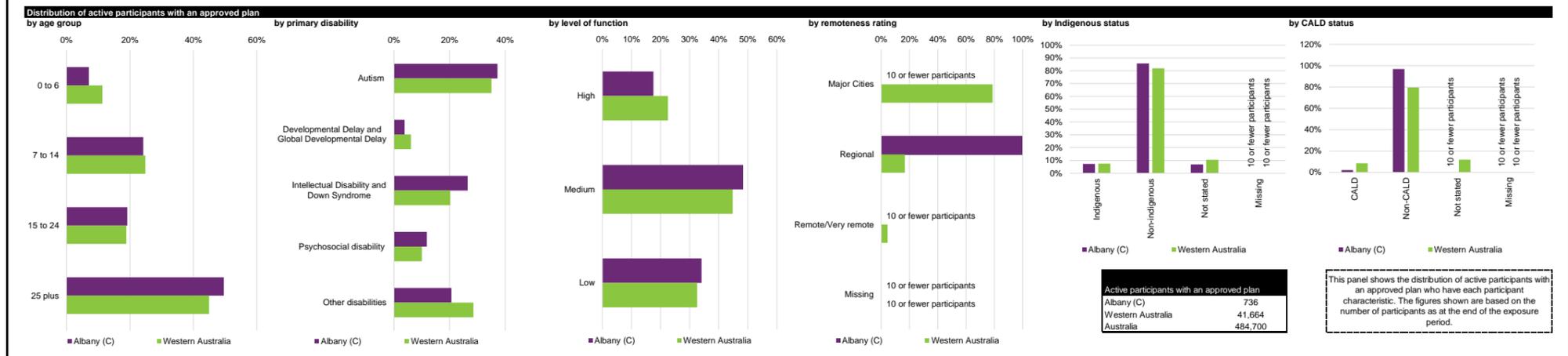
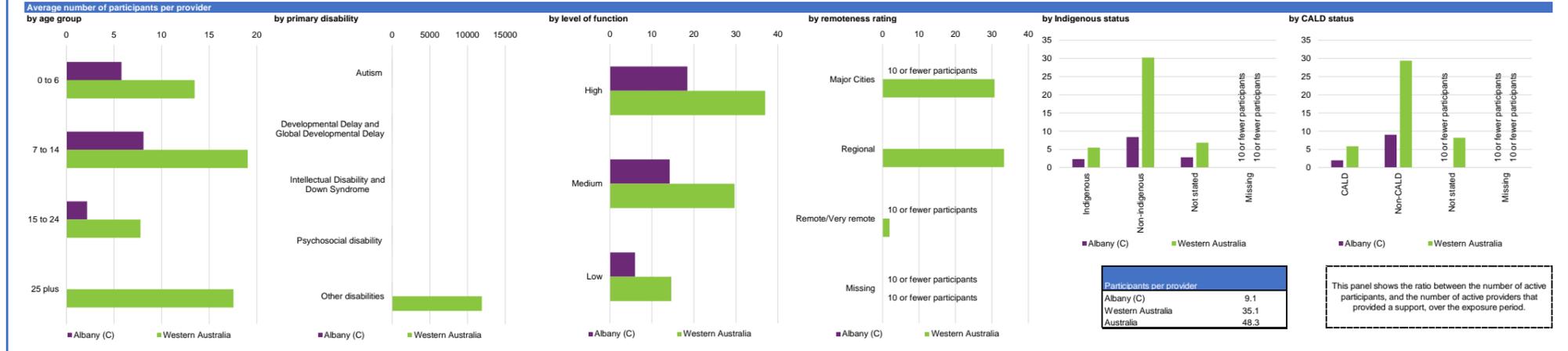
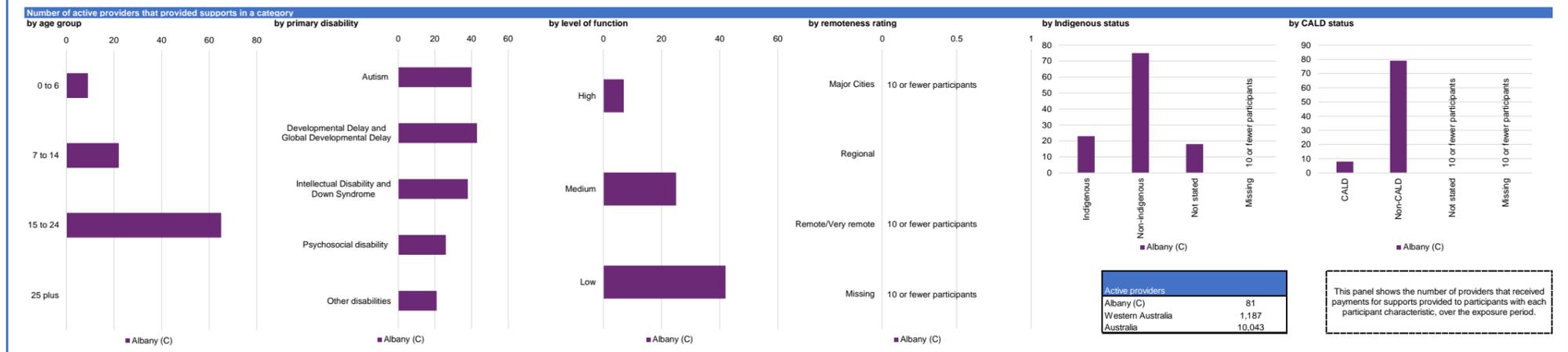


Participant profile

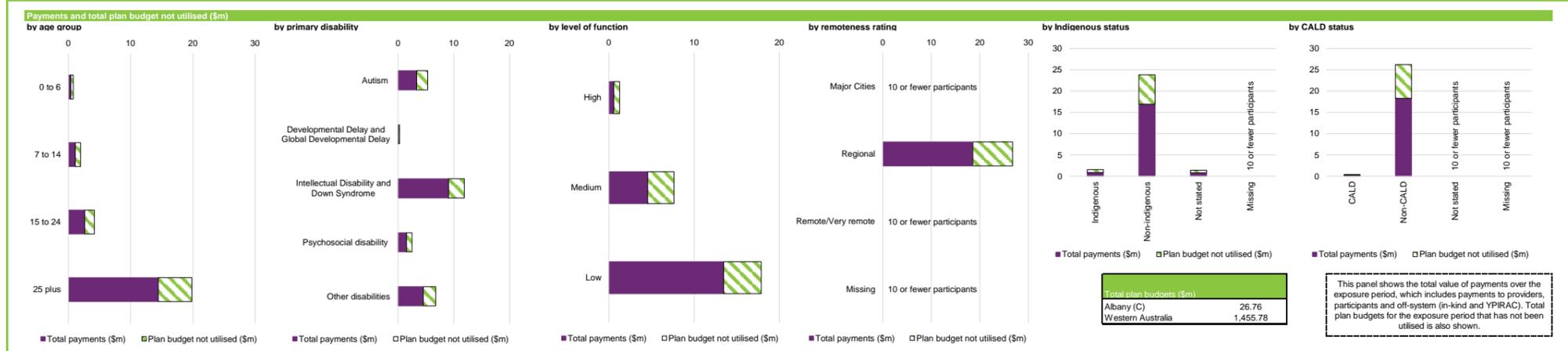
Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators

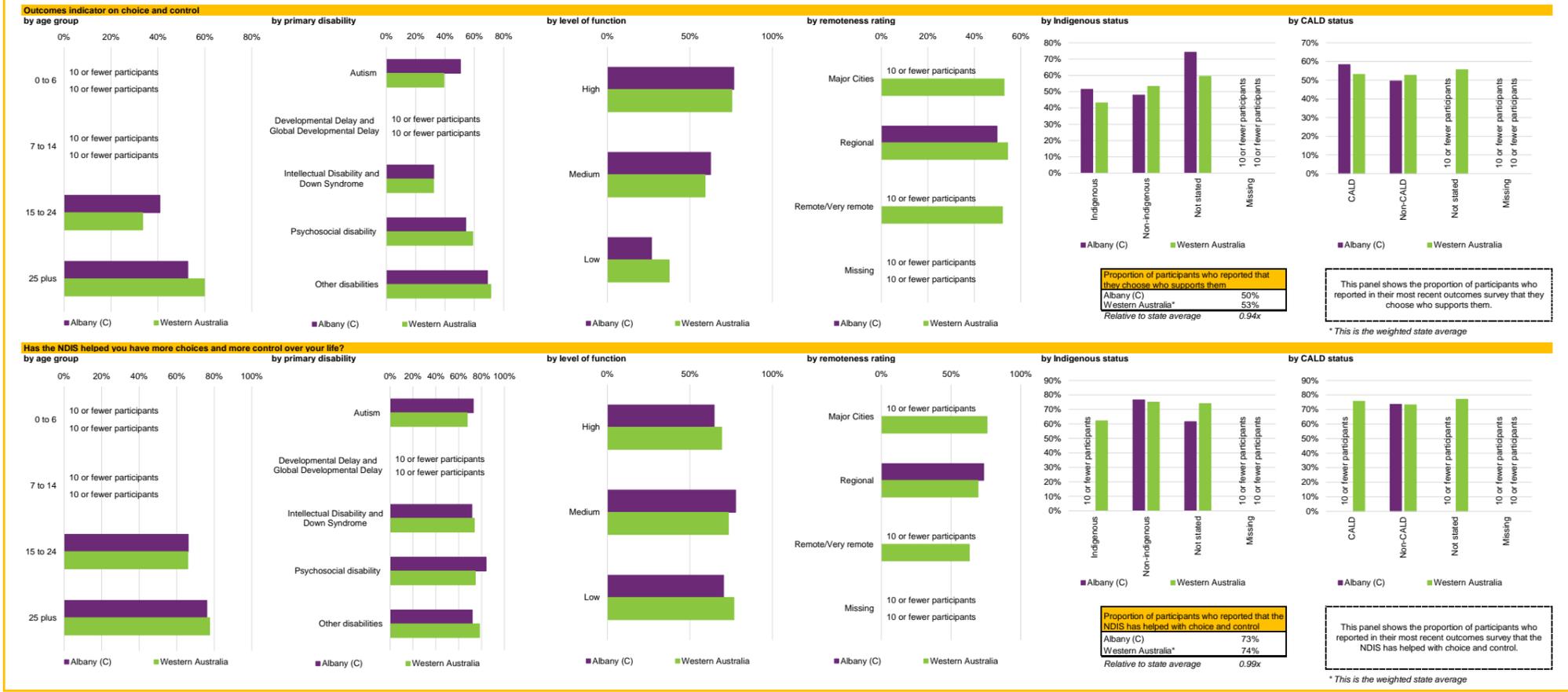


Plan utilisation



Note: A utilisation rate may be above 100% for the six month exposure period considered, due to the uneven distribution of payments over the duration of a plan.

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	427	17	25.1	0.5	1,114	0.2	530	48%	48%	76%
Daily Activities	425	26	16.3	14.4	33,828	12.2	28,595	85%	46%	78%
Community	431	21	20.5	5.0	11,588	2.9	6,653	57%	45%	77%
Transport	346	8	43.3	0.4	1,252	0.4	1,123	90%	43%	79%
Core total	638	37	17.2	20.3	31,787	15.6	24,506	77%	49%	76%
Capacity Building										
Choice and Control	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	50%	70%
Daily Activities	711	36	19.8	3.3	4,699	1.5	2,160	46%	50%	73%
Employment	77	8	9.6	0.4	5,260	0.1	1,355	26%	48%	75%
Relationships	79	14	5.6	0.4	5,247	0.1	1,116	21%	20%	73%
Social and Civic	111	14	7.9	0.5	4,414	0.2	2,126	48%	50%	62%
Support Coordination	382	29	13.2	0.7	1,716	0.3	896	52%	42%	74%
Capacity Building total	722	59	12.2	5.7	7,840	2.6	3,626	46%	49%	73%
Capital										
Assistive Technology	136	18	7.6	0.7	5,176	0.3	1,929	37%	55%	70%
Home Modifications	26	3	8.7	0.1	4,242	0.1	3,088	73%	28%	81%
Capital total	145	19	7.6	0.8	5,616	0.3	2,363	42%	52%	72%
All support categories	736	81	9.1	26.8	36,352	18.6	25,265	70%	50%	73%

Note: Only the major support categories are shown.

Note: The Capacity Building total includes Health and Wellbeing, Home Living and Lifelong Learning although these support categories are not shown.

Note: A utilisation rate may be above 100% for the six month exposure period considered, due to the uneven distribution of payments over the duration of a plan.

In addition, the utilisation rate for core supports may be above 100% due to fungibility which refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitation.

Indicator definitions

Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan.
Active providers	Number of providers that received payments for supports provided to participants within the LGA / support category, over the exposure period.
Participants per provider	Ratio between the number of active participants and the number of active providers.
Total plan budgets	Value of supports committed in participant plans for the exposure period.
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC)).
Utilisation	Ratio between payments and total plan budgets.
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them.
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control.