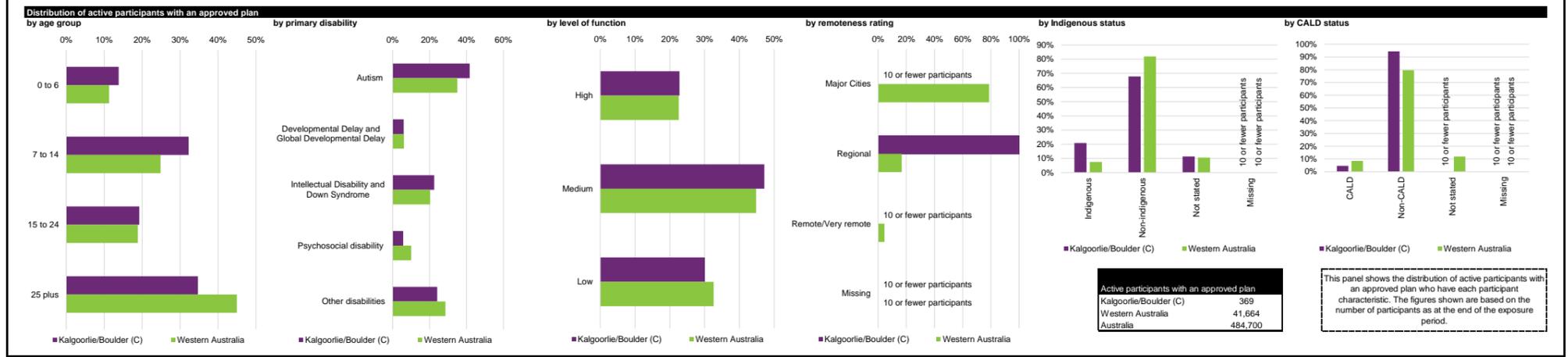
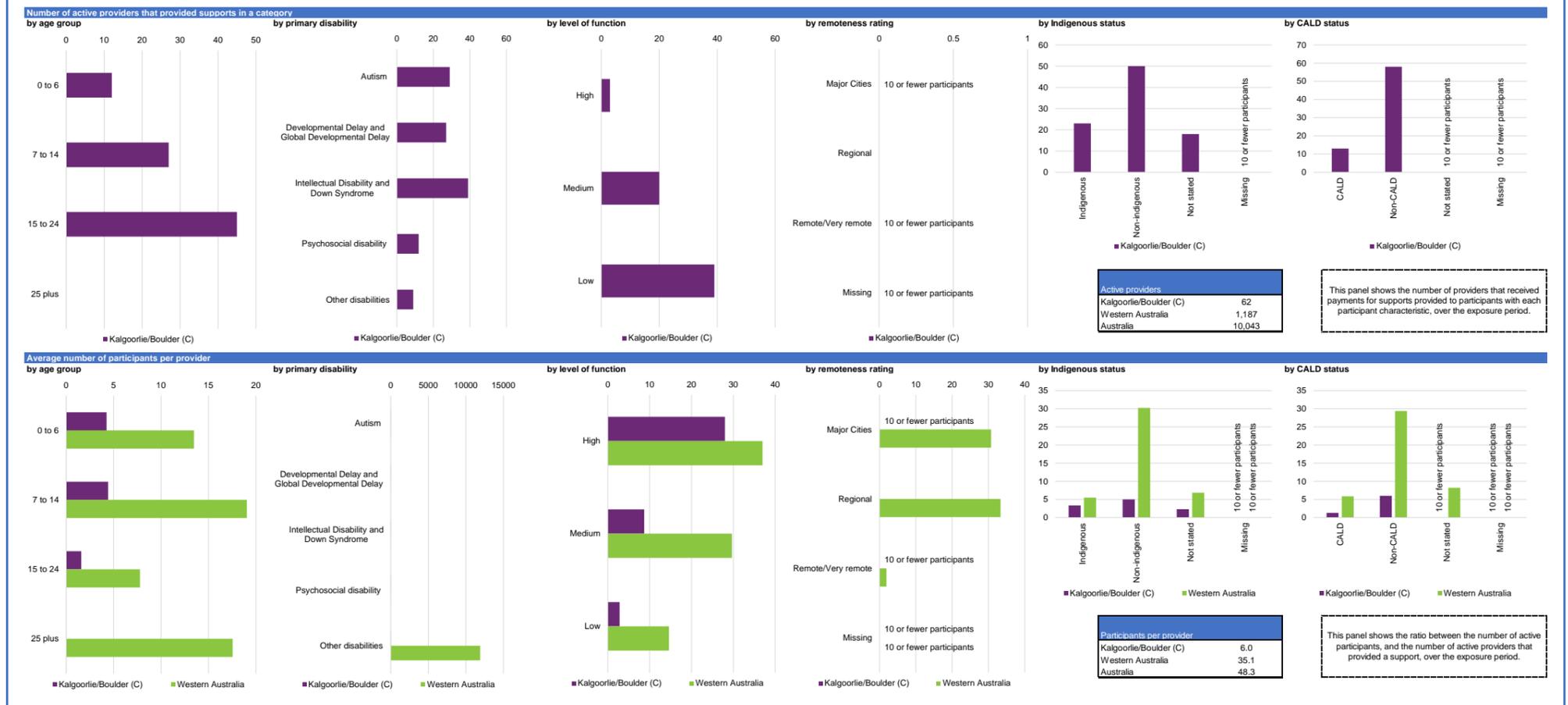


Participant profile

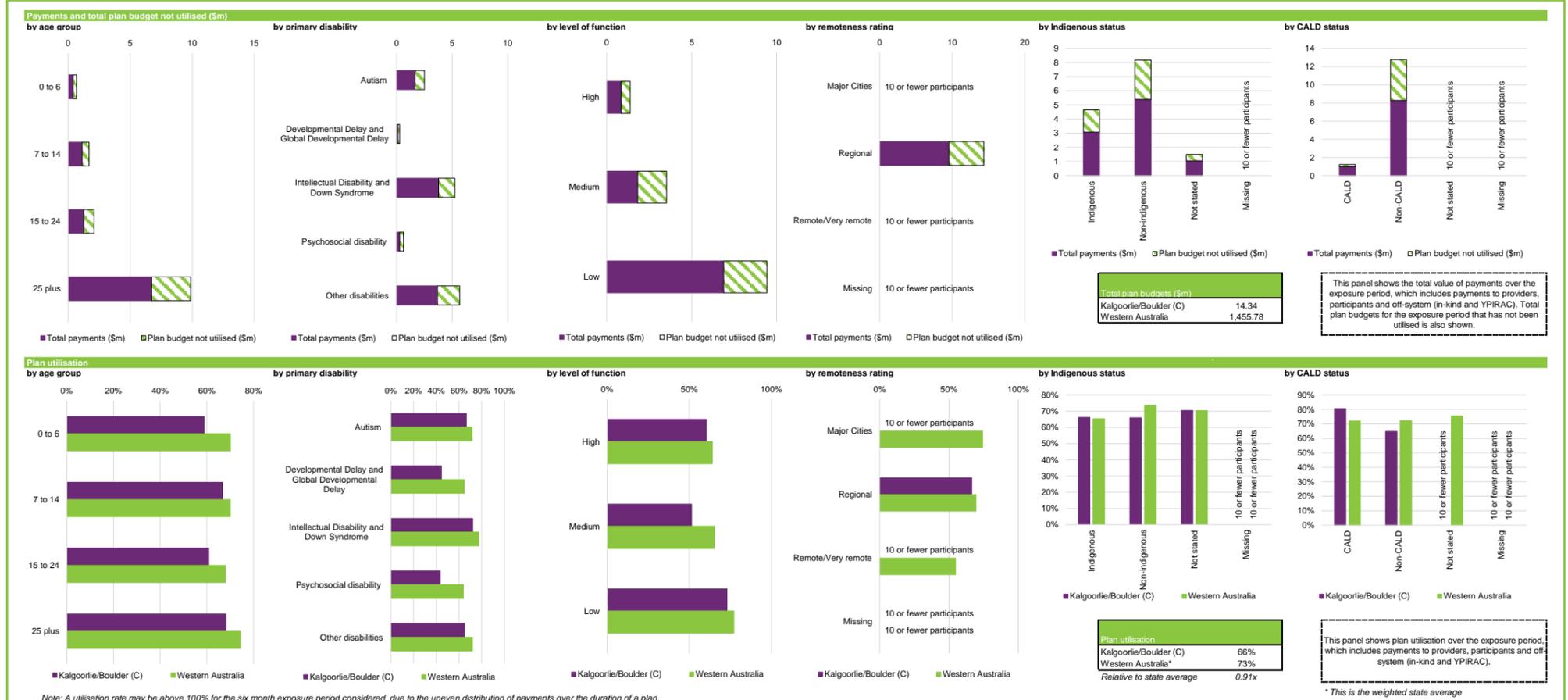
Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators

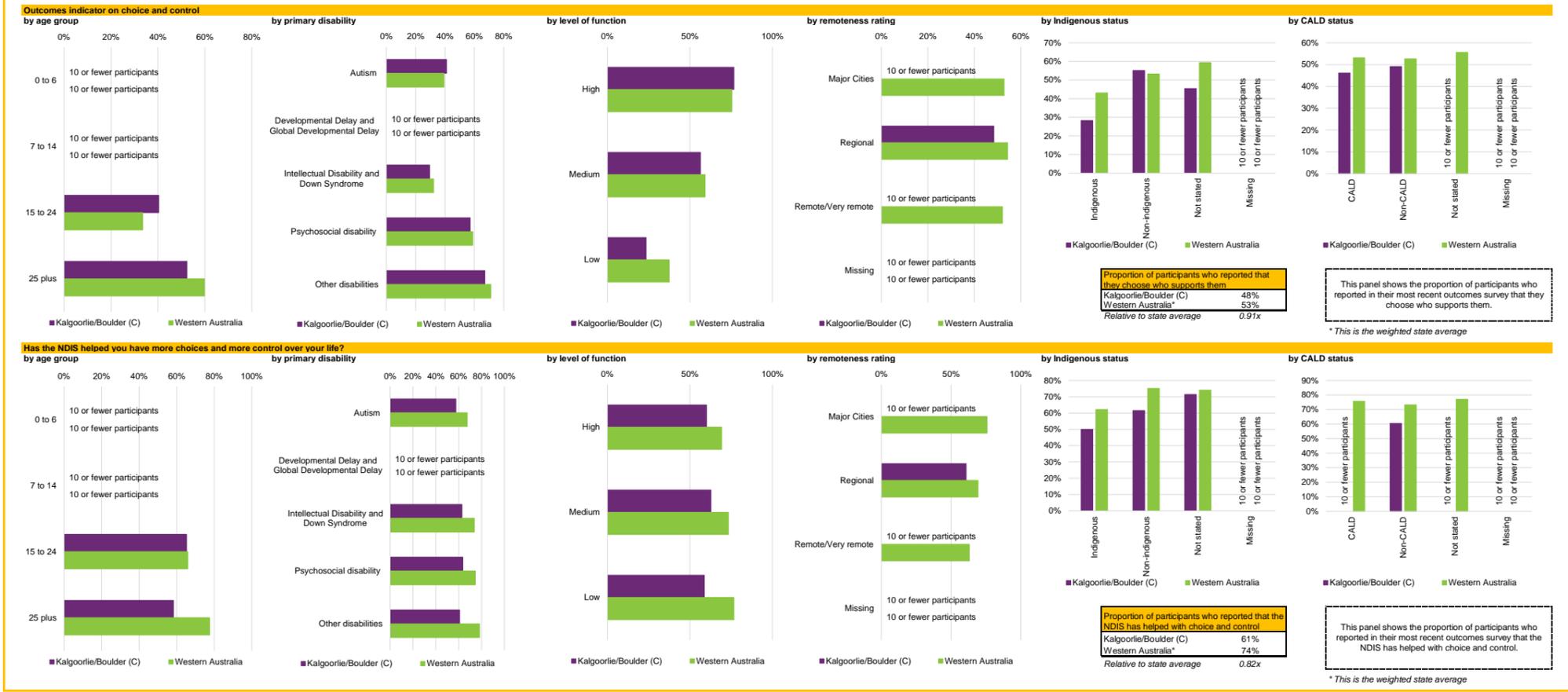


Plan utilisation



Note: A utilisation rate may be above 100% for the six month exposure period considered, due to the uneven distribution of payments over the duration of a plan.

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	221	22	10.0	0.3	1,180	0.1	633	54%	47%	62%
Daily Activities	152	21	7.2	6.7	44,212	5.6	36,576	83%	43%	63%
Community	183	20	9.2	2.5	13,719	1.4	7,385	54%	41%	62%
Transport	113	1	113.0	0.2	2,093	0.2	2,049	98%	44%	61%
Core total	296	36	8.2	9.7	32,865	7.3	24,803	75%	49%	62%
Capacity Building										
Choice and Control	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	49%	64%
Daily Activities	360	27	13.3	2.5	6,938	1.3	3,672	53%	47%	61%
Employment	24	4	6.0	0.2	7,462	0.1	2,573	34%	38%	75%
Relationships	42	5	8.4	0.3	6,538	0.1	2,011	31%	0%	69%
Social and Civic	33	7	4.7	0.1	3,710	0.0	1,023	28%	25%	64%
Support Coordination	319	25	12.8	0.6	1,977	0.2	778	39%	48%	60%
Capacity Building total	367	44	8.3	3.9	10,741	2.0	5,381	50%	48%	60%
Capital										
Assistive Technology	88	14	6.3	0.6	6,434	0.2	2,265	35%	58%	64%
Home Modifications	12	4	3.0	0.1	8,323	0.1	6,126	74%	67%	10 or fewer participants
Capital total	91	15	6.1	0.7	7,320	0.3	2,998	41%	59%	64%
All support categories	369	62	6.0	14.3	38,851	9.5	25,827	66%	48%	61%

Note: Only the major support categories are shown.

Note: The Capacity Building total includes Health and Wellbeing, Home Living and Lifelong Learning although these support categories are not shown.

Note: A utilisation rate may be above 100% for the six month exposure period considered, due to the uneven distribution of payments over the duration of a plan.

In addition, the utilisation rate for core supports may be above 100% due to fungibility which refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitation.

Indicator definitions

Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan.
Active providers	Number of providers that received payments for supports provided to participants within the LGA / support category, over the exposure period.
Participants per provider	Ratio between the number of active participants and the number of active providers.
Total plan budgets	Value of supports committed in participant plans for the exposure period.
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC)).
Utilisation	Ratio between payments and total plan budgets.
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them.
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control.