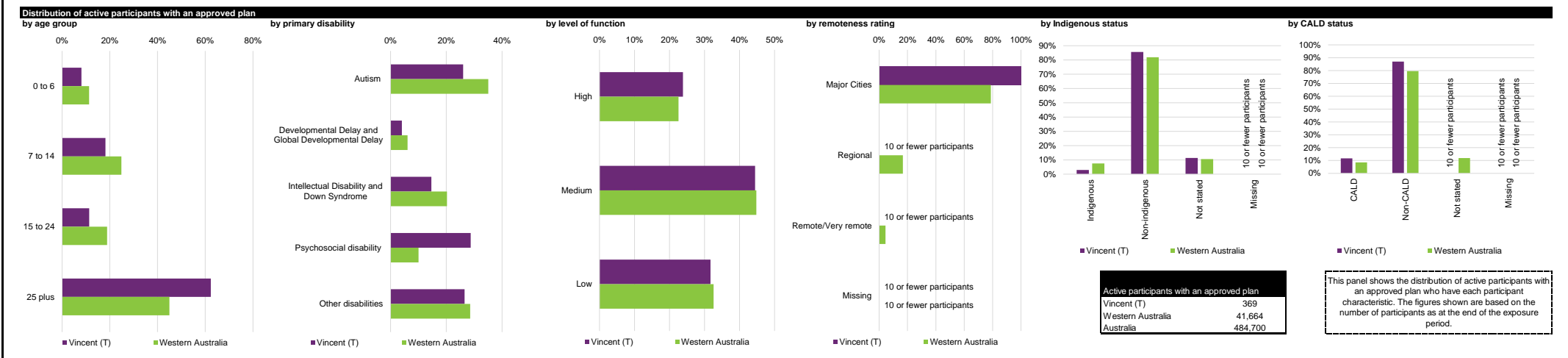
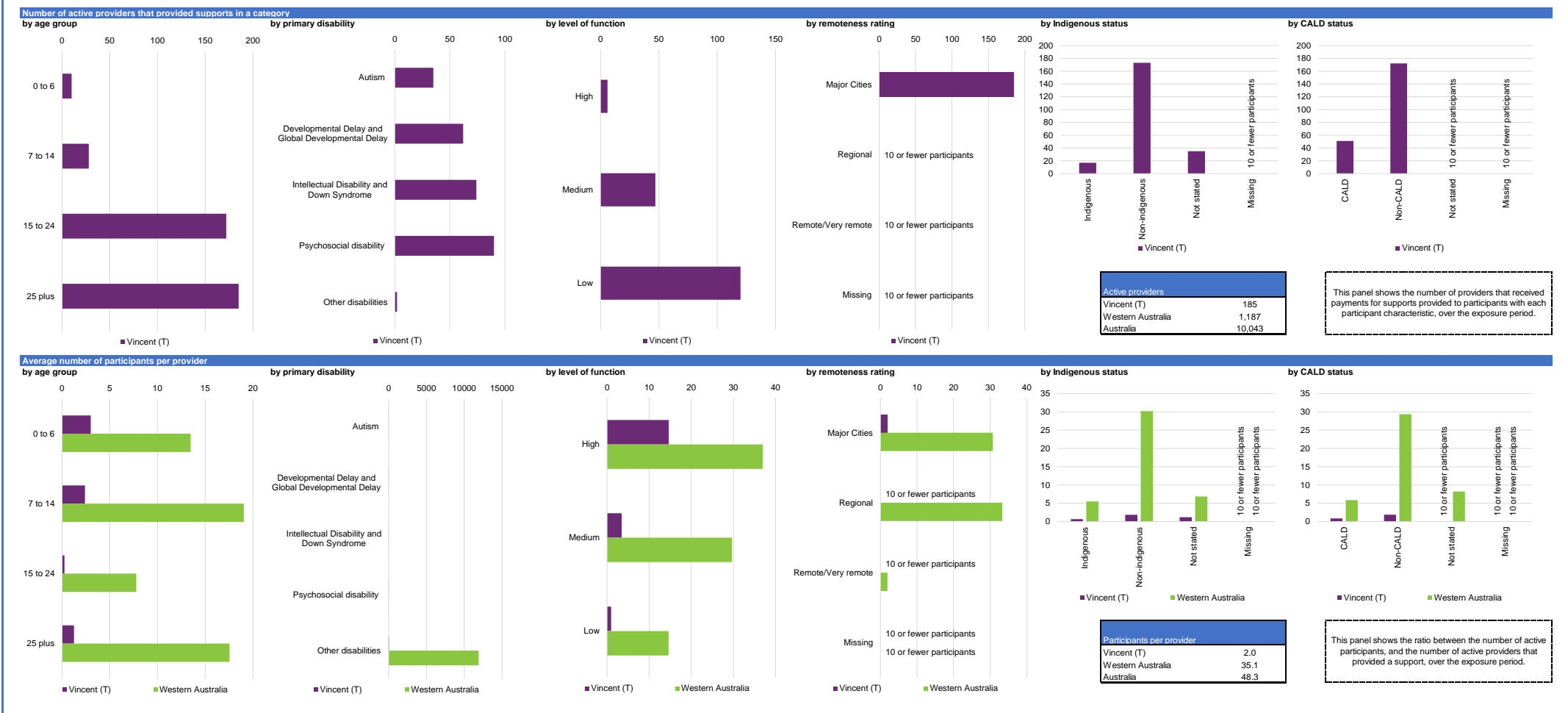


Participant profile

Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators



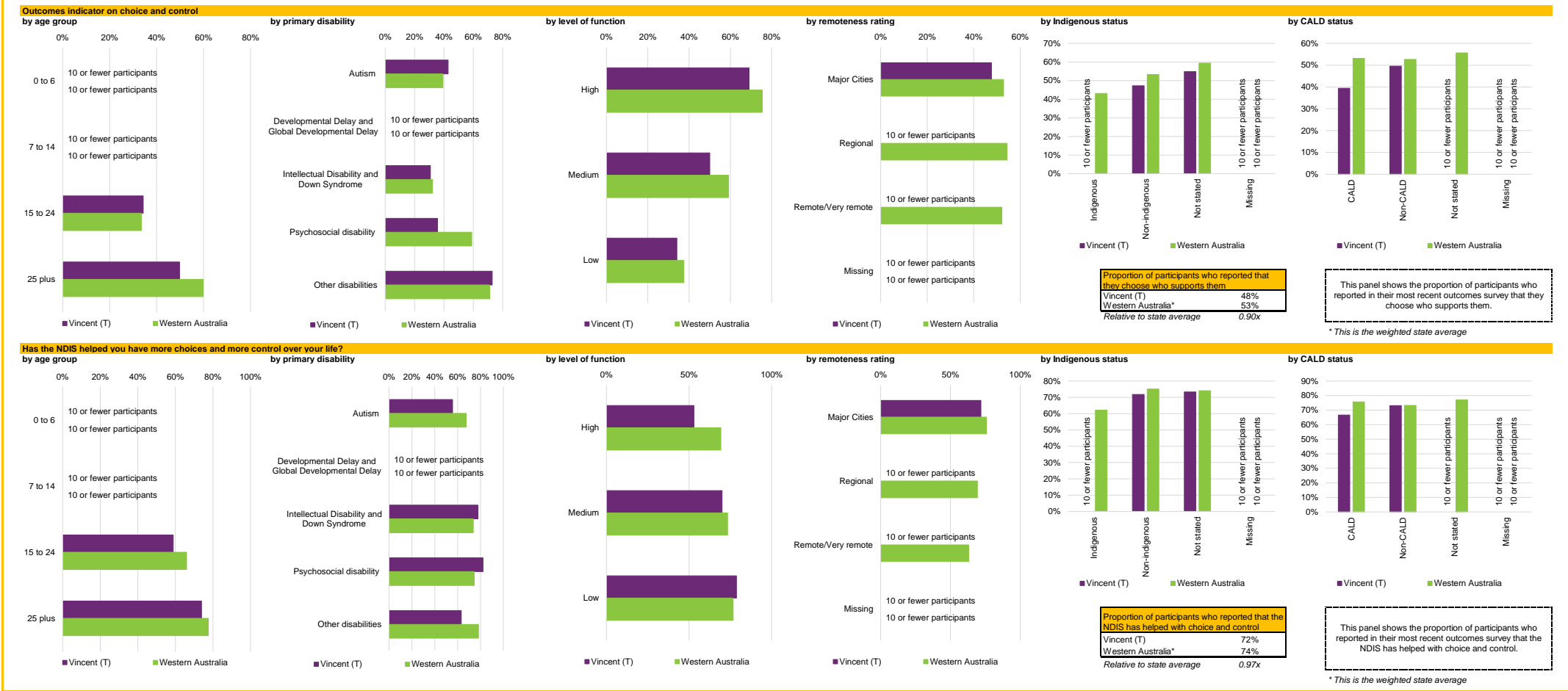
Plan utilisation



Participant Category Detailed Dashboard as at 31 December 2021 (exposure period: 1 April 2021 to 30 September 2021)

LGA: Vincent (T) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	238	33	7.2	0.3	1,423	0.2	687	48%	50%	76%
Daily Activities	225	67	3.4	5.0	22,263	3.8	16,944	76%	47%	75%
Community	241	62	3.9	2.9	12,231	1.9	8,046	66%	44%	75%
Transport	191	14	13.6	0.3	1,390	0.2	1,161	84%	41%	75%
Core total	339	103	3.3	8.6	25,253	6.1	18,102	72%	48%	72%
Capacity Building										
Choice and Control	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	45%	77%
Daily Activities	362	78	4.6	2.0	5,537	1.3	3,523	64%	47%	72%
Employment	21	10	2.1	0.1	4,179	0.0	1,458	35%	50%	10 or fewer participants
Relationships	35	16	2.2	0.2	4,583	0.1	1,775	39%	23%	50%
Social and Civic	62	12	5.2	0.2	3,945	0.1	1,530	39%	34%	65%
Support Coordination	197	61	3.2	0.5	2,553	0.3	1,717	67%	40%	75%
Capacity Building total	366	128	2.9	3.1	8,595	1.9	5,240	61%	47%	72%
Capital										
Assistive Technology	86	24	3.6	0.5	5,664	0.2	2,113	37%	68%	73%
Home Modifications	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants
Capital total	87	25	3.5	0.5	5,804	0.2	2,141	37%	68%	71%
All support categories	369	185	2.0	12.2	33,094	8.2	22,332	67%	48%	72%

Note: Only the major support categories are shown.

Note: The Capacity Building total includes Health and Wellbeing, Home Living and Lifelong Learning although these support categories are not shown.

Note: A utilisation rate may be above 100% for the six month exposure period considered, due to the uneven distribution of payments over the duration of a plan.

In addition, the utilisation rate for core supports may be above 100% due to fungibility which refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitation.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan.
Active providers	Number of providers that received payments for supports provided to participants within the LGA / support category, over the exposure period.
Participants per provider	Ratio between the number of active participants and the number of active providers.
Total plan budgets	Value of supports committed in participant plans for the exposure period.
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC)).
Utilisation	Ratio between payments and total plan budgets.
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them.
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control.