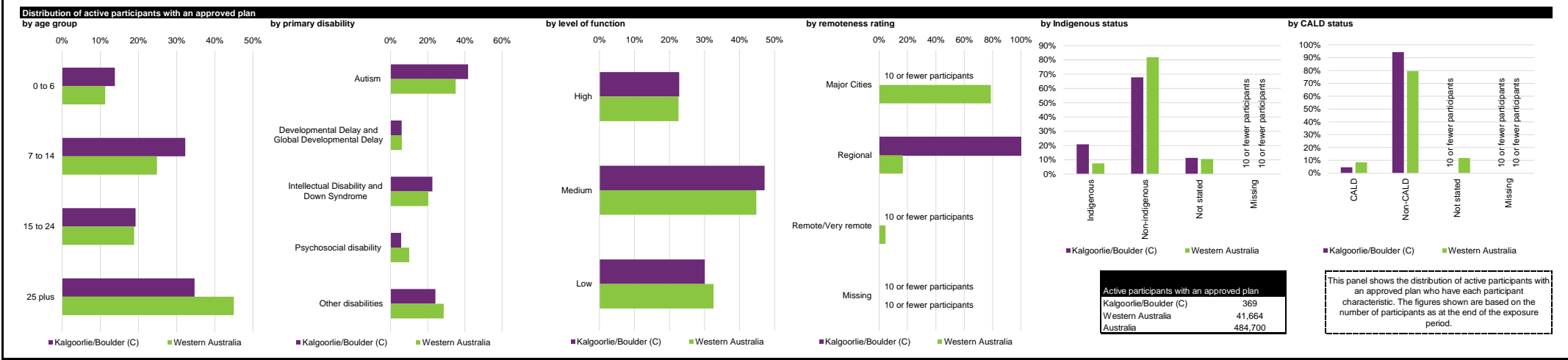
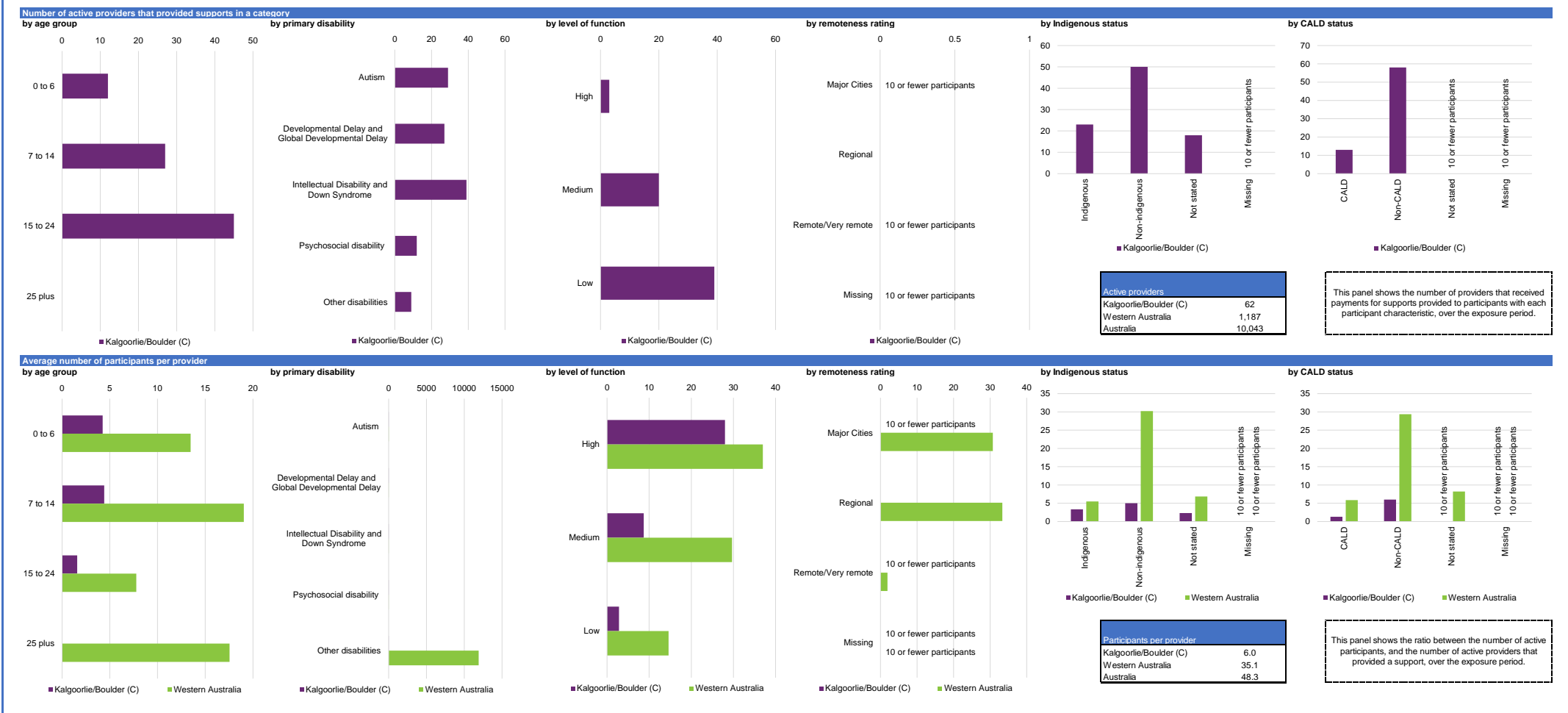


Participant profile

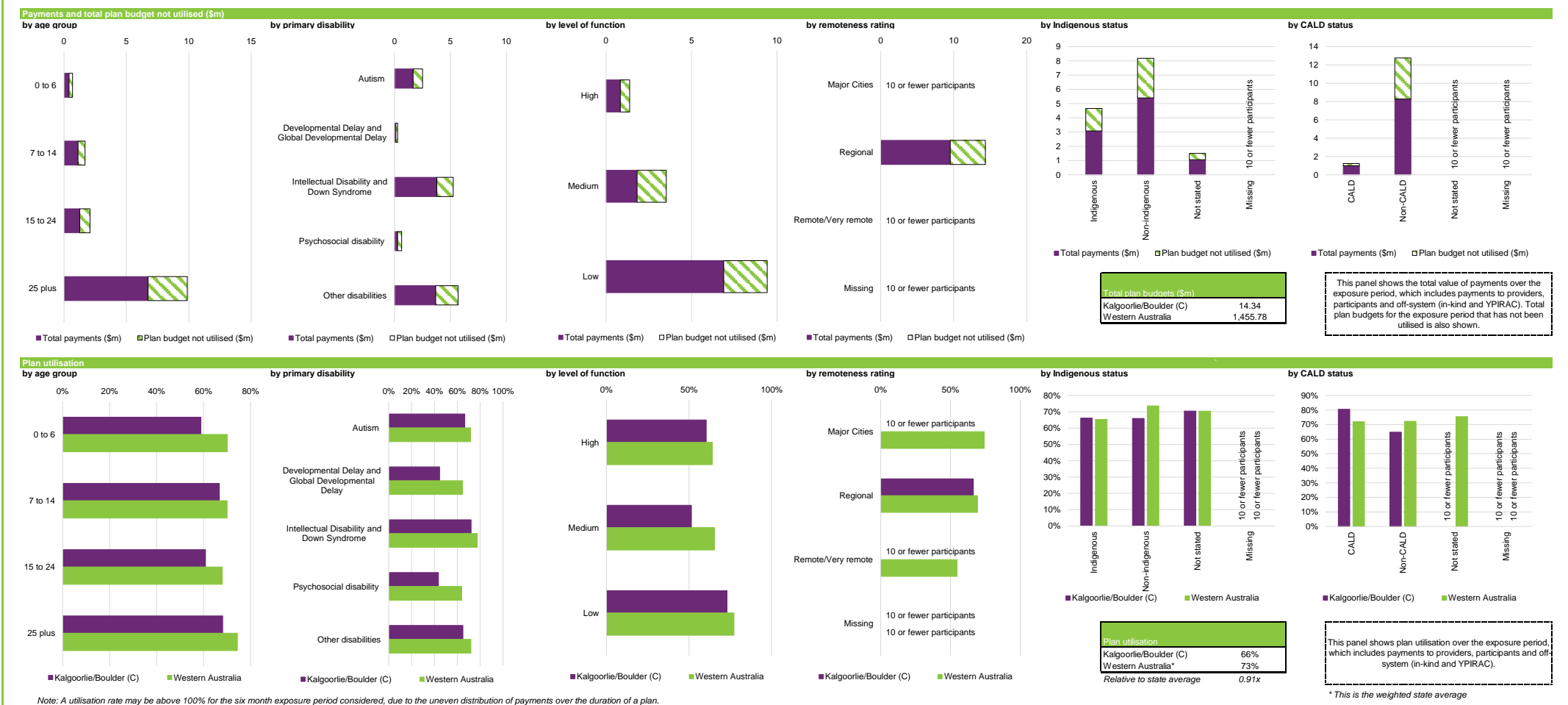
Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators



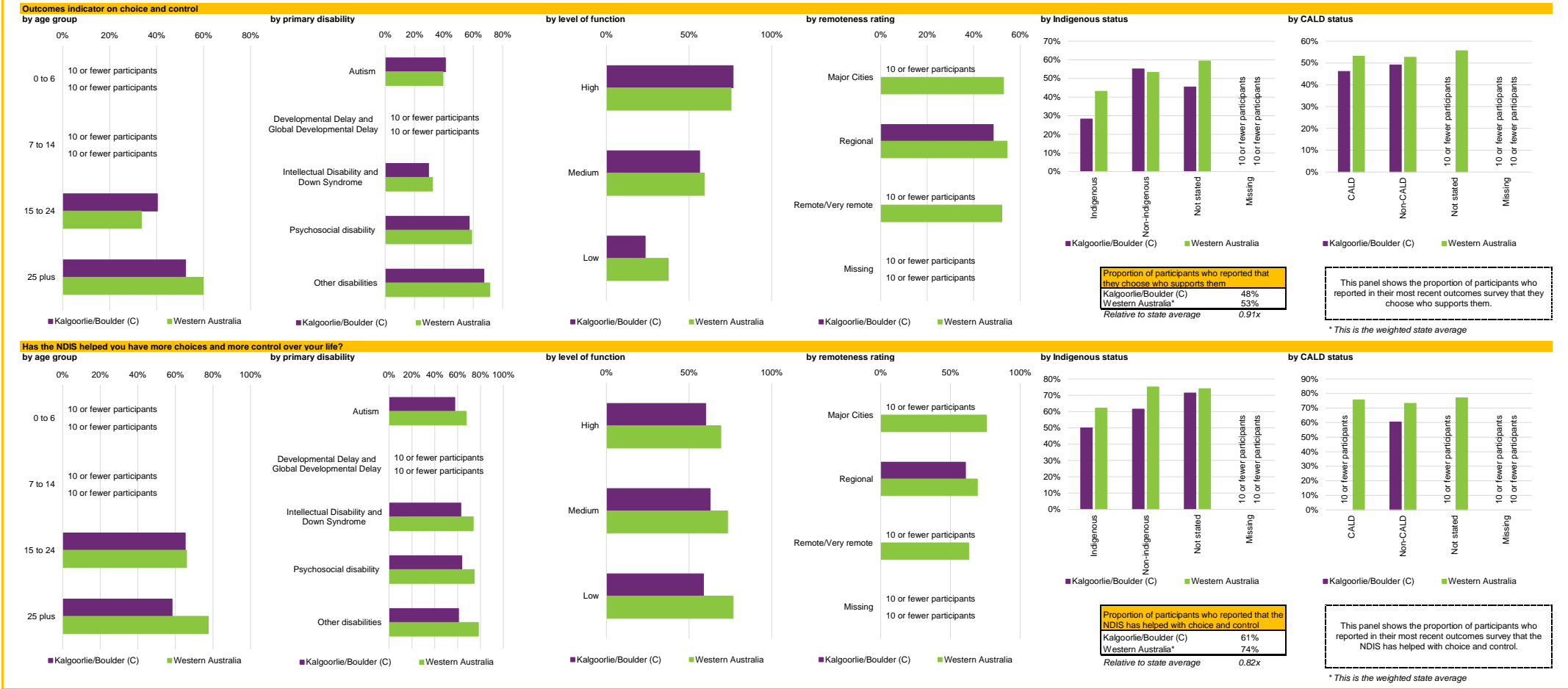
Plan utilisation



Participant Category Detailed Dashboard as at 31 December 2021 (exposure period: 1 April 2021 to 30 September 2021)

LGA: Kalgoorlie/Boulder (C) | Support Category: All | All Participants

Outcomes framework



Support category summary

| Support category               | Active participants with approved plans | Active providers         | Participants per provider | Total plan budgets (\$m) | Average plan budget (\$) | Payments (\$m)           | Average payments (\$)    | Utilisation              | Outcomes indicator on choice and control | Has the NDIS helped with choice and control? |
|--------------------------------|---|--------------------------|---------------------------|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|--|--|
| <b>Core</b>                    |   |                          |                           |                          |                          |                          |                          |                          |  |  |
| Consumables                    | 221                                     | 22                       | 10.0                      | 0.3                      | 1,180                    | 0.1                      | 633                      | 54%                      | 47%                                      | 62%  |
| Daily Activities               | 152                                     | 21                       | 7.2                       | 6.7                      | 44,212                   | 5.6                      | 36,576                   | 83%                      | 43%                                      | 63%  |
| Community                      | 183                                     | 20                       | 9.2                       | 2.5                      | 13,719                   | 1.4                      | 7,385                    | 54%                      | 41%                                      | 62%  |
| Transport                      | 113                                     | 1                        | 113.0                     | 0.2                      | 2,093                    | 0.2                      | 2,049                    | 98%                      | 44%                                      | 61%  |
| <b>Core total</b>              | <b>296</b>                              | <b>36</b>                | <b>8.2</b>                | <b>9.7</b>               | <b>32,865</b>            | <b>7.3</b>               | <b>24,603</b>            | <b>75%</b>               | <b>49%</b>                               | <b>62%</b>                                   |
| <b>Capacity Building</b>       |   |                          |                           |                          |                          |                          |                          |                          |  |  |
| Choice and Control             | 10 or fewer participants                | 10 or fewer participants | 10 or fewer participants  | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 49%                                      | 64%  |
| Daily Activities               | 360                                     | 27                       | 13.3                      | 2.5                      | 6,938                    | 1.3                      | 3,672                    | 53%                      | 47%                                      | 61%  |
| Employment                     | 24                                      | 4                        | 6.0                       | 0.2                      | 7,462                    | 0.1                      | 2,573                    | 34%                      | 38%                                      | 75%  |
| Relationships                  | 42                                      | 5                        | 8.4                       | 0.3                      | 6,538                    | 0.1                      | 2,011                    | 31%                      | 0%                                       | 69%  |
| Social and Civic               | 33                                      | 7                        | 4.7                       | 0.1                      | 3,710                    | 0.0                      | 1,023                    | 28%                      | 25%                                      | 64%  |
| Support Coordination           | 319                                     | 25                       | 12.8                      | 0.6                      | 1,977                    | 0.2                      | 778                      | 39%                      | 48%                                      | 60%  |
| <b>Capacity Building total</b> | <b>367</b>                              | <b>44</b>                | <b>8.3</b>                | <b>3.9</b>               | <b>10,741</b>            | <b>2.0</b>               | <b>5,381</b>             | <b>50%</b>               | <b>48%</b>                               | <b>60%</b>                                   |
| <b>Capital</b>                 |   |                          |                           |                          |                          |                          |                          |                          |  |  |
| Assistive Technology           | 88                                      | 14                       | 6.3                       | 0.6                      | 6,434                    | 0.2                      | 2,265                    | 35%                      | 58%                                      | 64%  |
| Home Modifications             | 12                                      | 4                        | 3.0                       | 0.1                      | 8,323                    | 0.1                      | 6,126                    | 74%                      | 67%                                      | 10 or fewer participants                     |
| <b>Capital total</b>           | <b>91</b>                               | <b>15</b>                | <b>6.1</b>                | <b>0.7</b>               | <b>7,320</b>             | <b>0.3</b>               | <b>2,998</b>             | <b>41%</b>               | <b>59%</b>                               | <b>64%</b>                                   |
| <b>All support categories</b>  | <b>369</b>                              | <b>62</b>                | <b>6.0</b>                | <b>14.3</b>              | <b>38,851</b>            | <b>9.5</b>               | <b>25,827</b>            | <b>66%</b>               | <b>48%</b>                               | <b>61%</b>                                   |

Note: Only the major support categories are shown.

Note: The Capacity Building total includes Health and Wellbeing, Home Living and Lifelong Learning although these support categories are not shown.

Note: A utilisation rate may be above 100% for the six month exposure period considered, due to the uneven distribution of payments over the duration of a plan.

In addition, the utilisation rate for core supports may be above 100% due to fungibility which refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitation.

| Indicator definitions                        |   |
|--|---|
| Active participants with approved plans      | Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan.   |
| Active providers                             | Number of providers that received payments for supports provided to participants within the LGA / support category, over the exposure period.   |
| Participants per provider                    | Ratio between the number of active participants and the number of active providers.   |
| Total plan budgets                           | Value of supports committed in participant plans for the exposure period.   |
| Payments                                     | Value of all payments over the exposure period, including payments to providers, payments to participants and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC)). |
| Utilisation                                  | Ratio between payments and total plan budgets.  |
| Outcomes indicator on choice and control     | Proportion of participants who reported in their most recent outcomes survey that they choose who supports them.  |
| Has the NDIS helped with choice and control? | Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control.  |