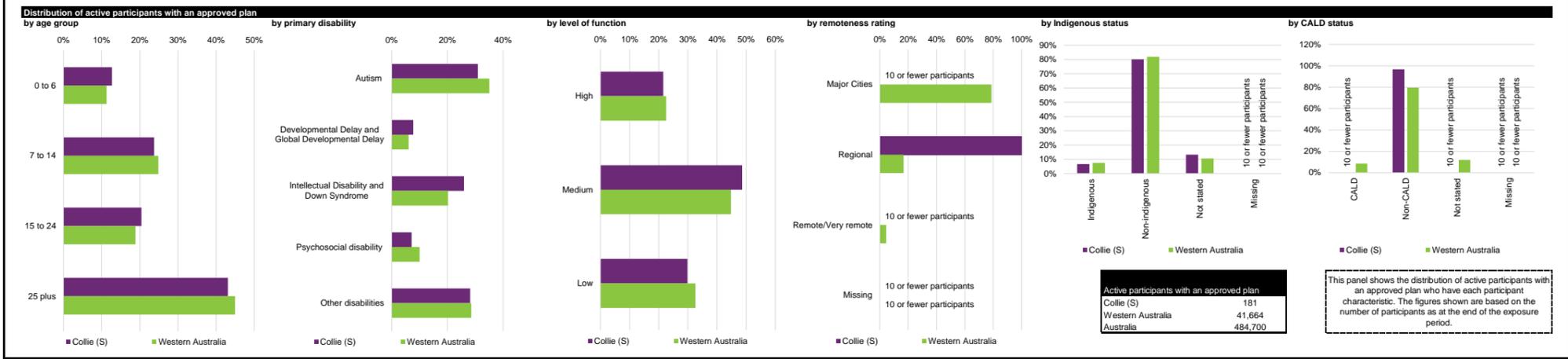


Participant profile

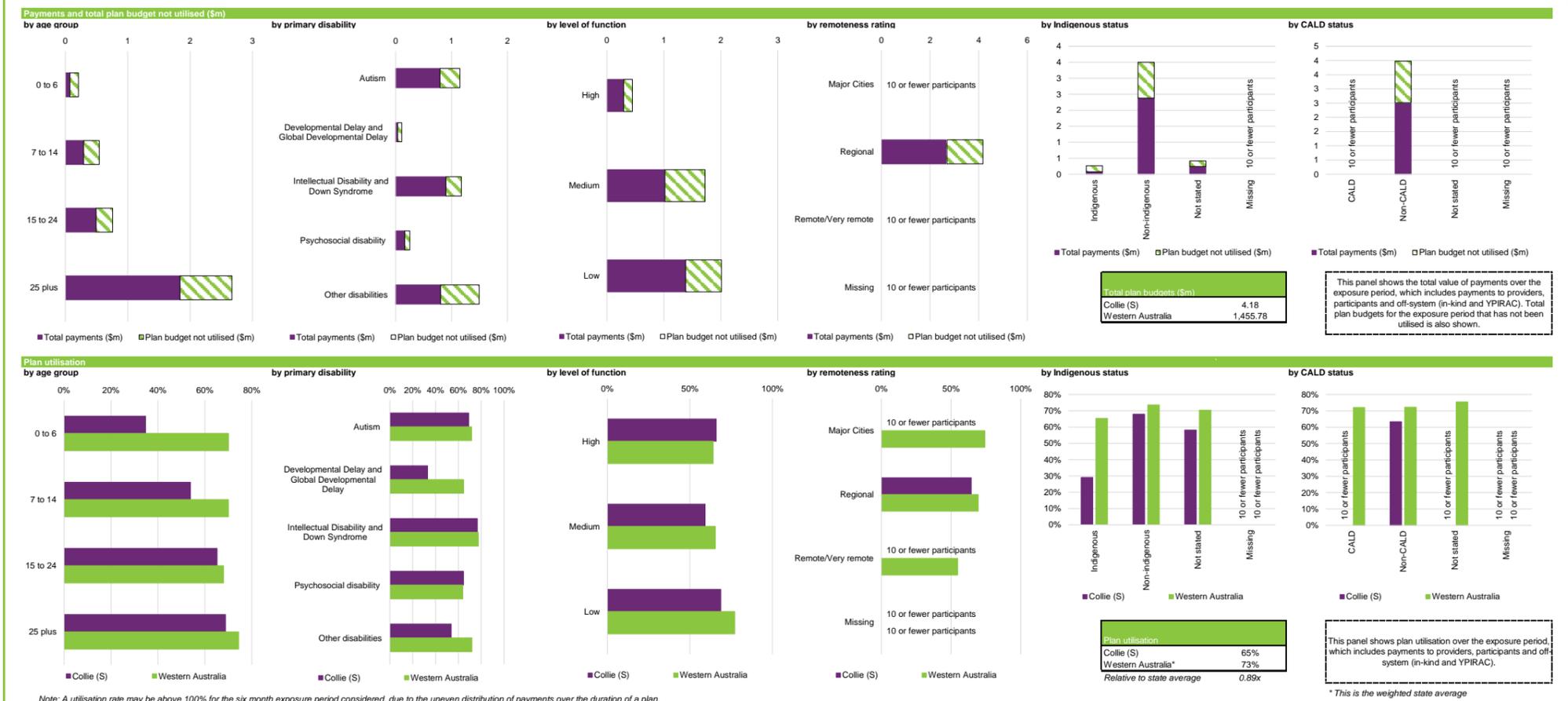
Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

| Support category | Active participants with approved plans | Active providers | Participants per provider | Total plan budgets (\$m) | Average plan budget (\$) | Payments (\$m) | Average payments (\$) | Utilisation | Outcomes indicator on choice and control | Has the NDIS helped with choice and control? |
|--------------------------------|---|--------------------------|---------------------------|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|--|--|
| Core | | | | | | | | | | |
| Consumables | 112 | 15 | 7.5 | 0.1 | 954 | 0.1 | 464 | 49% | 51% | 71% |
| Daily Activities | 101 | 15 | 6.7 | 1.7 | 16,695 | 1.4 | 13,425 | 80% | 48% | 69% |
| Community | 99 | 13 | 7.6 | 0.8 | 8,396 | 0.5 | 5,506 | 66% | 46% | 61% |
| Transport | 76 | 3 | 25.3 | 0.1 | 1,483 | 0.1 | 1,389 | 94% | 49% | 66% |
| Core total | 161 | 30 | 5.4 | 2.7 | 17,000 | 2.1 | 12,786 | 75% | 50% | 66% |
| Capacity Building | | | | | | | | | | |
| Choice and Control | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 53% | 61% |
| Daily Activities | 170 | 23 | 7.4 | 0.9 | 5,346 | 0.4 | 2,494 | 47% | 49% | 64% |
| Employment | 11 | 2 | 5.5 | 0.0 | 3,893 | 0.0 | 743 | 19% | 55% | 10 or fewer participants |
| Relationships | 15 | 2 | 7.5 | 0.1 | 3,562 | 0.0 | 312 | 9% | 10 or fewer participants | 10 or fewer participants |
| Social and Civic | 23 | 4 | 5.8 | 0.1 | 4,339 | 0.0 | 1,490 | 34% | 10 or fewer participants | 10 or fewer participants |
| Support Coordination | 82 | 18 | 4.6 | 0.1 | 1,475 | 0.1 | 719 | 49% | 38% | 63% |
| Capacity Building total | 175 | 38 | 4.6 | 1.3 | 7,353 | 0.6 | 3,326 | 45% | 51% | 65% |
| Capital | | | | | | | | | | |
| Assistive Technology | 39 | 14 | 2.8 | 0.2 | 3,986 | 0.1 | 1,433 | 36% | 50% | 10 or fewer participants |
| Home Modifications | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants |
| Capital total | 40 | 14 | 2.9 | 0.2 | 3,913 | 0.1 | 1,397 | 36% | 52% | 10 or fewer participants |
| All support categories | 181 | 58 | 3.1 | 4.2 | 23,096 | 2.7 | 14,898 | 65% | 53% | 64% |

Note: Only the major support categories are shown.
 Note: The Capacity Building total includes Health and Wellbeing, Home Living and Lifelong Learning although these support categories are not shown.
 Note: A utilisation rate may be above 100% for the six month exposure period considered, due to the uneven distribution of payments over the duration of a plan.
 In addition, the utilisation rate for core supports may be above 100% due to lungbilly which refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitation.

| Indicator definitions | |
|---|---|
| Active participants with approved plans | Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan. |
| Active providers | Number of providers that received payments for supports provided to participants within the LGA / support category, over the exposure period. |
| Participants per provider | Ratio between the number of active participants and the number of active providers. |
| Total plan budgets | Value of supports committed in participant plans for the exposure period. |
| Payments | Value of all payments over the exposure period, including payments to providers, payments to participants and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC)). |
| Utilisation | Ratio between payments and total plan budgets. |
| Outcomes indicator on choice and control | Proportion of participants who reported in their most recent outcomes survey that they choose who supports them. |
| Has the NDIS helped with choice and control? | Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control. |