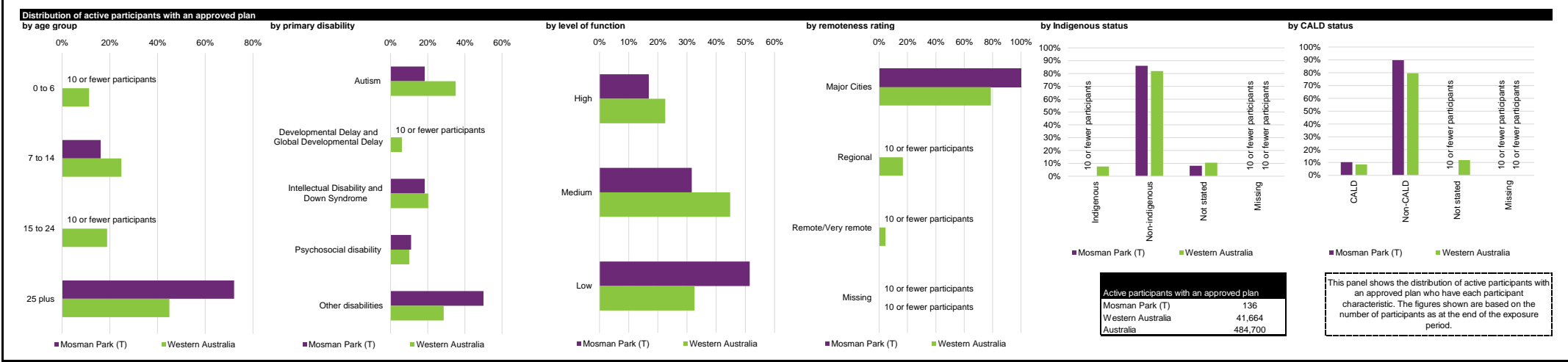
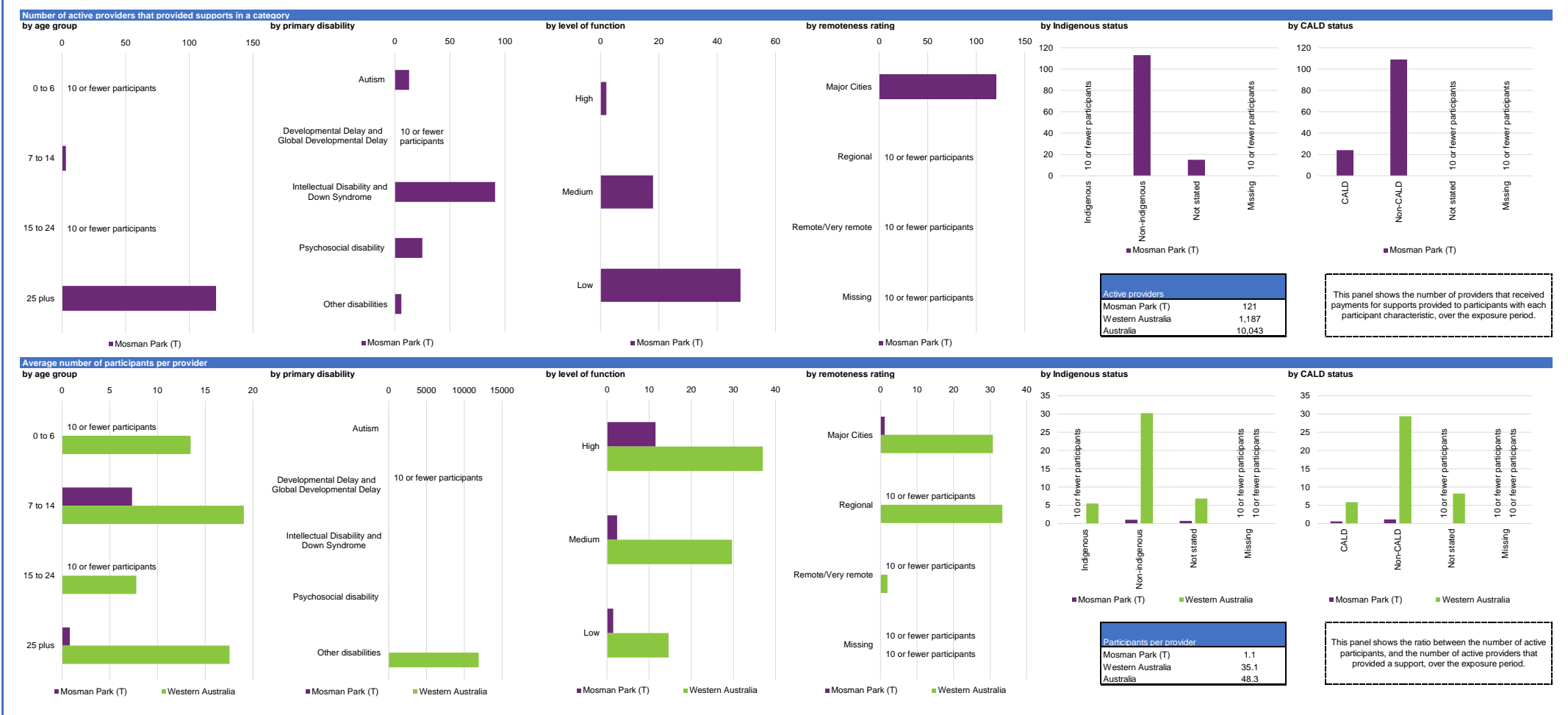


Participant profile

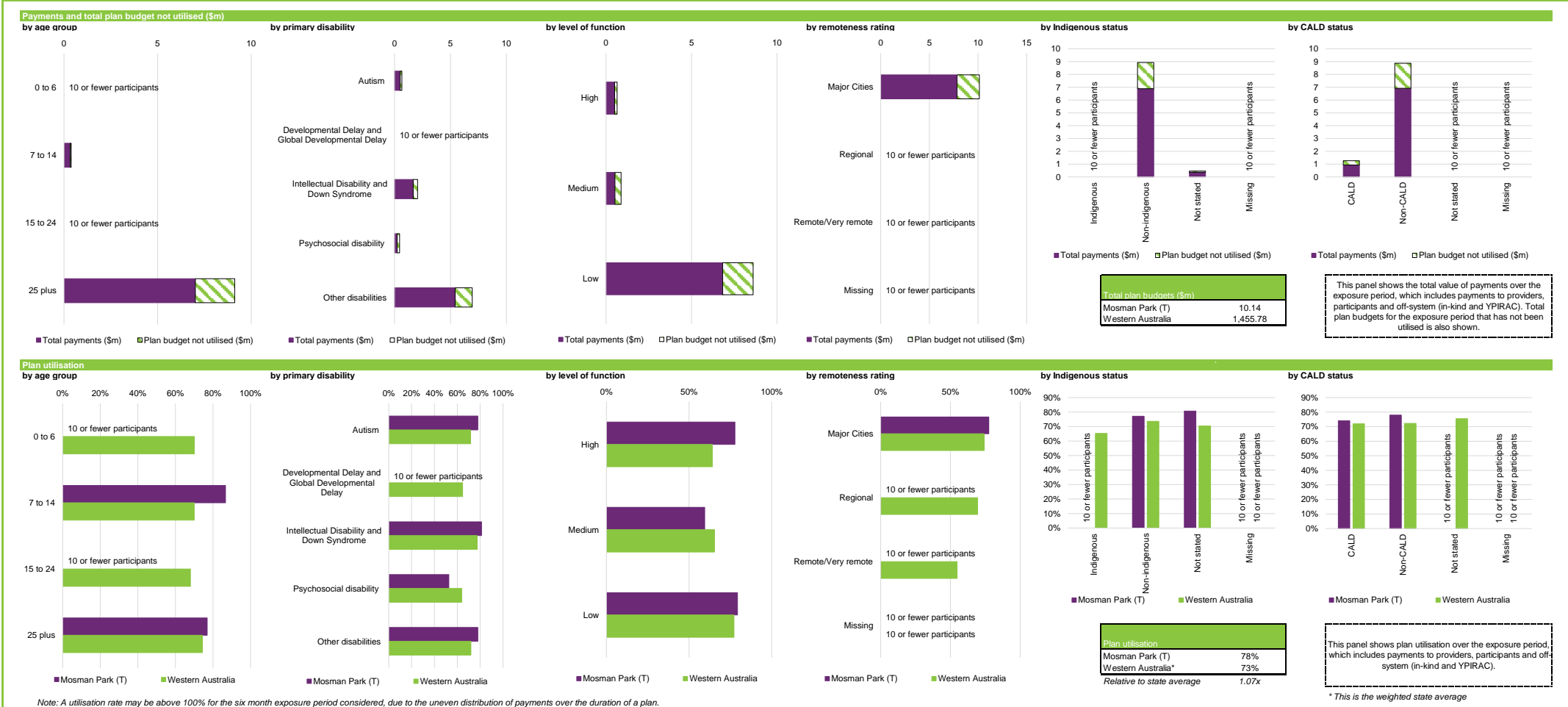
Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators



Plan utilisation



Participant Category Detailed Dashboard as at 31 December 2021 (exposure period: 1 April 2021 to 30 September 2021)

LGA: Mosman Park (T) | Support Category: All | All Participants

Outcomes framework



Support category summary

| Support category               | Active participants with approved plans | Active providers         | Participants per provider | Total plan budgets (\$m) | Average plan budget (\$) | Payments (\$m)           | Average payments (\$)    | Utilisation              | Outcomes indicator on choice and control | Has the NDIS helped with choice and control? |
|--------------------------------|---|--------------------------|---------------------------|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|--|--|
| <b>Core</b>                    |   |                          |                           |                          |                          |                          |                          |                          |  |  |
| Consumables                    | 104                                     | 32                       | 3.3                       | 0.2                      | 2,203                    | 0.2                      | 1819                     | 83%                      | 34%                                      | 79%  |
| Daily Activities               | 99                                      | 37                       | 2.7                       | 6.3                      | 63,269                   | 5.5                      | 55,455                   | 88%                      | 38%                                      | 77%  |
| Community                      | 99                                      | 37                       | 2.7                       | 1.4                      | 14,209                   | 1.0                      | 9,834                    | 69%                      | 39%                                      | 78%  |
| Transport                      | 91                                      | 10                       | 9.1                       | 0.1                      | 1,447                    | 0.1                      | 1,088                    | 75%                      | 38%                                      | 79%  |
| <b>Core total</b>              | <b>129</b>                              | <b>76</b>                | <b>1.7</b>                | <b>8.0</b>               | <b>62,257</b>            | <b>6.8</b>               | <b>52,340</b>            | <b>84%</b>               | <b>41%</b>                               | <b>73%</b>                                   |
| <b>Capacity Building</b>       |   |                          |                           |                          |                          |                          |                          |                          |  |  |
| Choice and Control             | 10 or fewer participants                | 10 or fewer participants | 10 or fewer participants  | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 44%                                      | 79%  |
| Daily Activities               | 135                                     | 36                       | 3.8                       | 1.1                      | 8,116                    | 0.7                      | 5,188                    | 64%                      | 41%                                      | 72%  |
| Employment                     | 10 or fewer participants                | 10 or fewer participants | 10 or fewer participants  | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants                 | 10 or fewer participants                     |
| Relationships                  | 28                                      | 7                        | 4.0                       | 0.1                      | 4,206                    | 0.1                      | 2,353                    | 56%                      | 5%                                       | 69%  |
| Social and Civic               | 12                                      | 2                        | 6.0                       | 0.0                      | 3,431                    | 0.0                      | 1,083                    | 32%                      | 10 or fewer participants                 | 10 or fewer participants                     |
| Support Coordination           | 83                                      | 28                       | 3.0                       | 0.2                      | 1,817                    | 0.1                      | 1,723                    | 95%                      | 35%                                      | 71%  |
| <b>Capacity Building total</b> | <b>136</b>                              | <b>63</b>                | <b>2.2</b>                | <b>1.5</b>               | <b>11,177</b>            | <b>1.0</b>               | <b>7,041</b>             | <b>63%</b>               | <b>41%</b>                               | <b>72%</b>                                   |
| <b>Capital</b>                 |   |                          |                           |                          |                          |                          |                          |                          |  |  |
| Assistive Technology           | 66                                      | 23                       | 2.9                       | 0.4                      | 5,587                    | 0.1                      | 1,435                    | 26%                      | 37%                                      | 73%  |
| Home Modifications             | 31                                      | 2                        | 15.5                      | 0.2                      | 6,960                    | 0.1                      | 1,645                    | 24%                      | 17%                                      | 82%  |
| <b>Capital total</b>           | <b>68</b>                               | <b>24</b>                | <b>2.8</b>                | <b>0.6</b>               | <b>6,595</b>             | <b>0.1</b>               | <b>2,143</b>             | <b>25%</b>               | <b>36%</b>                               | <b>72%</b>                                   |
| <b>All support categories</b>  | <b>136</b>                              | <b>121</b>               | <b>1.1</b>                | <b>10.1</b>              | <b>74,527</b>            | <b>7.9</b>               | <b>57,759</b>            | <b>78%</b>               | <b>41%</b>                               | <b>72%</b>                                   |

Note: Only the major support categories are shown.

Note: The Capacity Building total includes Health and Wellbeing, Home Living and Lifelong Learning although these support categories are not shown.

Note: A utilisation rate may be above 100% for the six month exposure period considered, due to the uneven distribution of payments over the duration of a plan.

In addition, the utilisation rate for core supports may be above 100% due to fungibility which refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitation.

| Indicator definitions                        |   |
|--|---|
| Active participants with approved plans      | Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan.   |
| Active providers                             | Number of providers that received payments for supports provided to participants within the LGA / support category, over the exposure period.   |
| Participants per provider                    | Ratio between the number of active participants and the number of active providers.   |
| Total plan budgets                           | Value of supports committed in participant plans for the exposure period.   |
| Payments                                     | Value of all payments over the exposure period, including payments to providers, payments to participants and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC)). |
| Utilisation                                  | Ratio between payments and total plan budgets.  |
| Outcomes indicator on choice and control     | Proportion of participants who reported in their most recent outcomes survey that they choose who supports them.  |
| Has the NDIS helped with choice and control? | Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control.  |