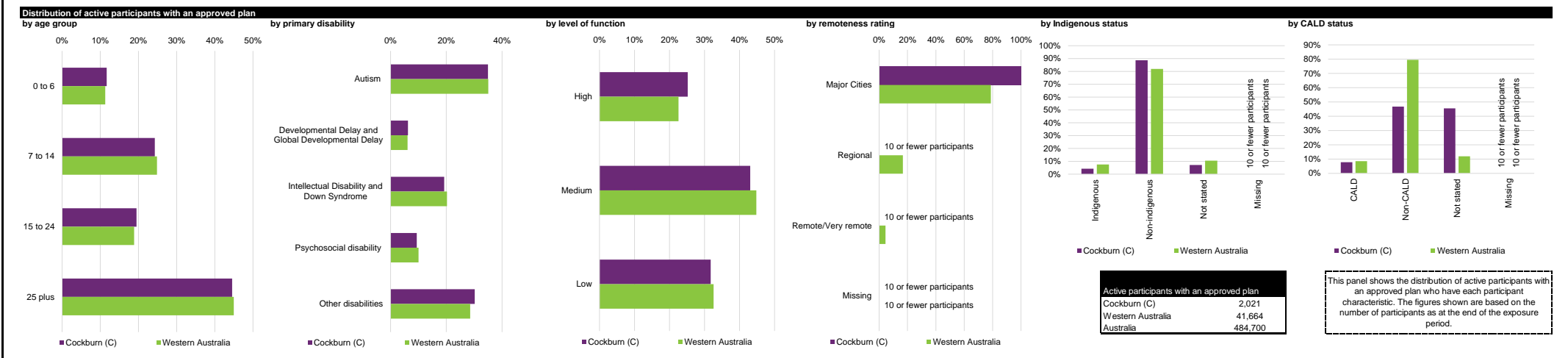


Participant Category Detailed Dashboard as at 31 December 2021 (exposure period: 1 April 2021 to 30 September 2021)

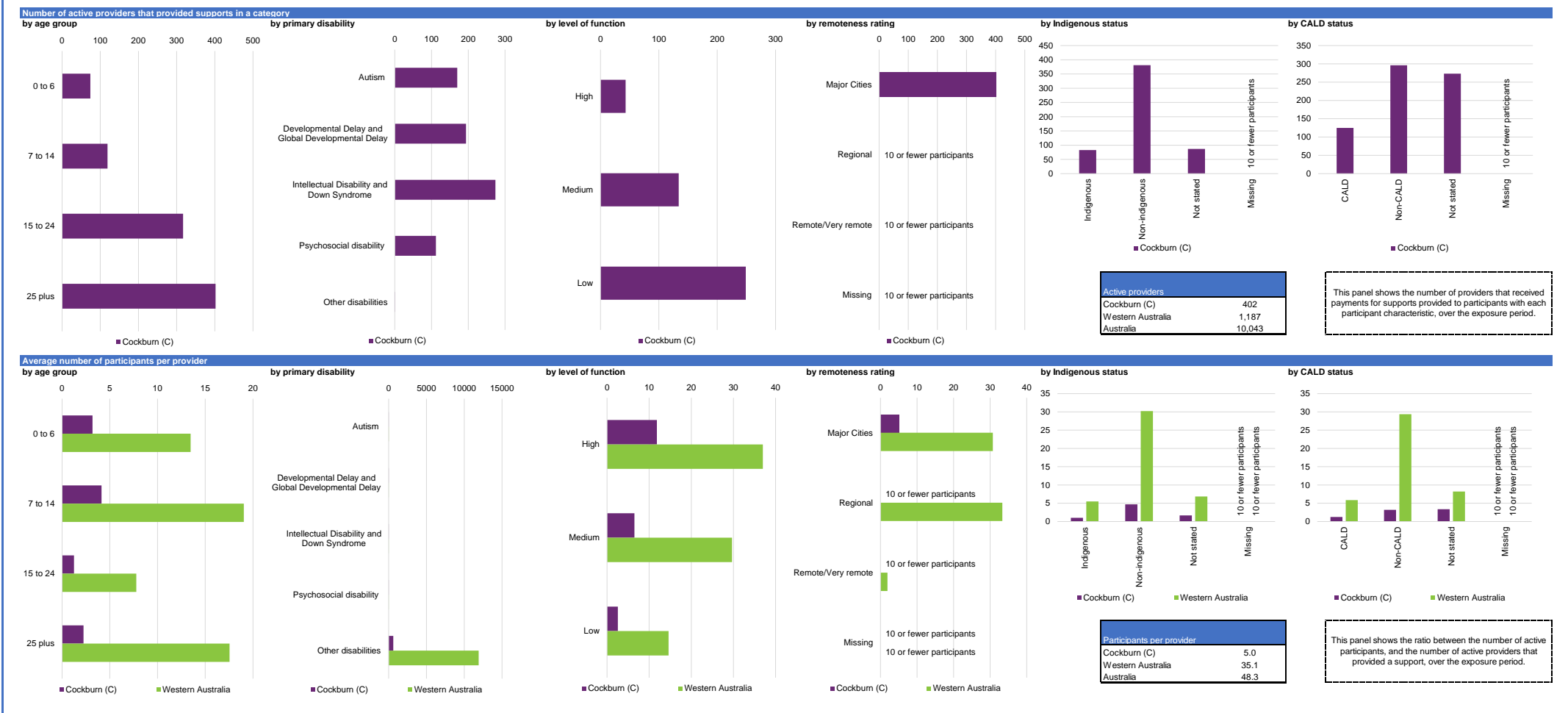
LGA: Cockburn (C) | Support Category: All | All Participants

Participant profile

Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators



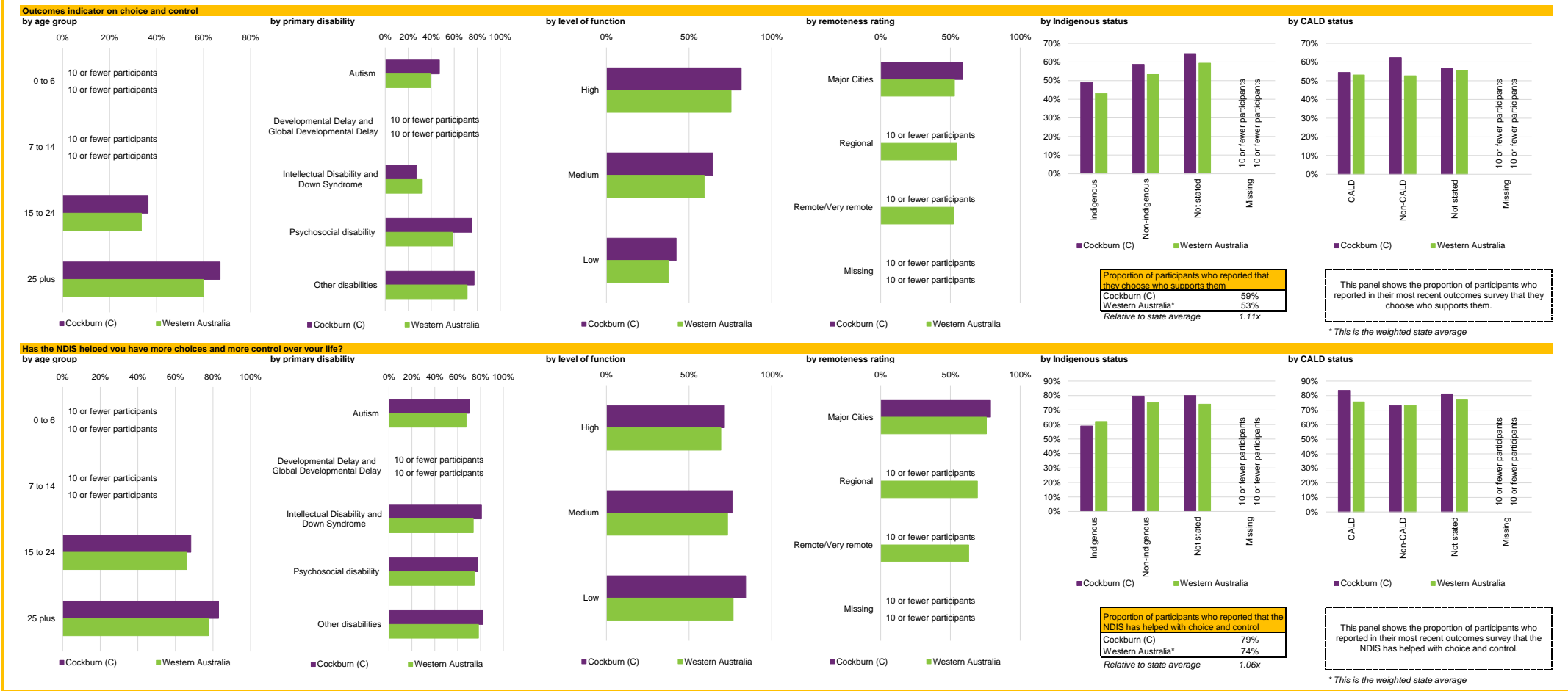
Plan utilisation



Participant Category Detailed Dashboard as at 31 December 2021 (exposure period: 1 April 2021 to 30 September 2021)

LGA: Cockburn (C) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	1,333	96	13.9	1.8	1,349	1.1	815	60%	61%	81%
Daily Activities	1,047	128	8.2	29.0	27,722	24.4	23,328	84%	58%	82%
Community	1,086	118	9.2	13.6	12,525	10.1	9,291	74%	54%	80%
Transport	773	46	16.8	1.2	1,497	1.1	1,450	97%	51%	83%
Core total	1,765	233	7.6	45.6	25,840	36.7	20,820	81%	60%	80%
Capacity Building										
Choice and Control	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	63%	75%
Daily Activities	1,823	173	11.1	12.0	6,263	7.9	4,105	66%	58%	79%
Employment	139	19	7.3	0.8	5,801	0.4	2,743	47%	43%	76%
Relationships	218	52	4.2	1.2	5,298	0.5	2,483	47%	19%	72%
Social and Civic	290	50	5.8	1.3	4,441	0.6	2,240	50%	50%	71%
Support Coordination	741	104	7.1	1.5	2,042	1.1	1,480	72%	54%	78%
Capacity Building total	1,967	263	7.5	17.3	8,795	11.0	5,589	64%	58%	79%
Capital										
Assistive Technology	569	67	8.5	2.8	4,873	1.1	1,885	39%	64%	85%
Home Modifications	78	7	11.1	0.5	6,502	0.2	2,620	40%	46%	74%
Capital total	582	73	8.0	3.3	5,635	1.3	2,194	39%	62%	84%
All support categories	2,021	402	5.0	66.2	32,749	49.0	24,254	74%	59%	79%

Note: Only the major support categories are shown.

Note: The Capacity Building total includes Health and Wellbeing, Home Living and Lifelong Learning although these support categories are not shown.

Note: A utilisation rate may be above 100% for the six month exposure period considered, due to the uneven distribution of payments over the duration of a plan.

In addition, the utilisation rate for core supports may be above 100% due to fungibility which refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitation.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan.
Active providers	Number of providers that received payments for supports provided to participants within the LGA / support category, over the exposure period.
Participants per provider	Ratio between the number of active participants and the number of active providers.
Total plan budgets	Value of supports committed in participant plans for the exposure period.
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC)).
Utilisation	Ratio between payments and total plan budgets.
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them.
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control.