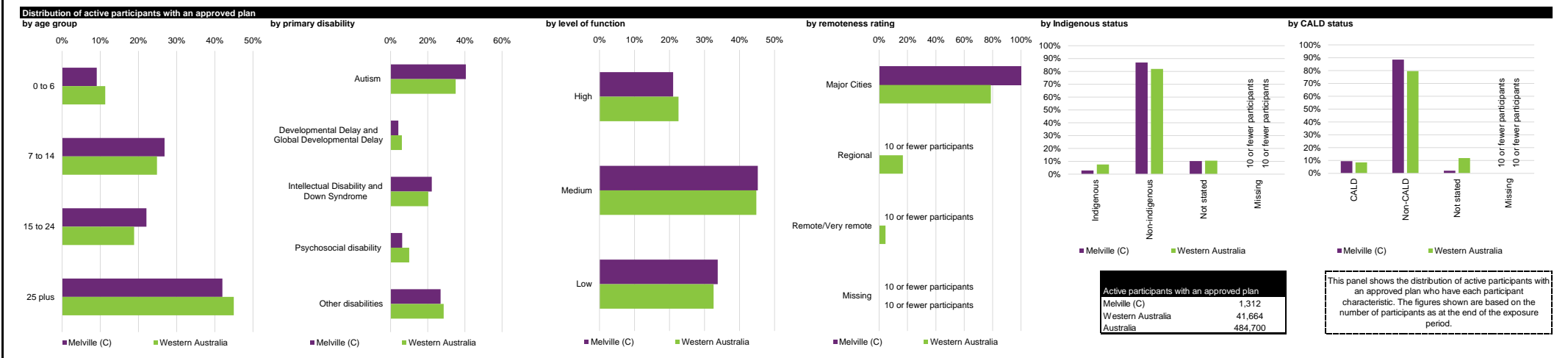


Participant Category Detailed Dashboard as at 31 December 2021 (exposure period: 1 April 2021 to 30 September 2021)

LGA: Melville (C) | Support Category: All | All Participants

Participant profile

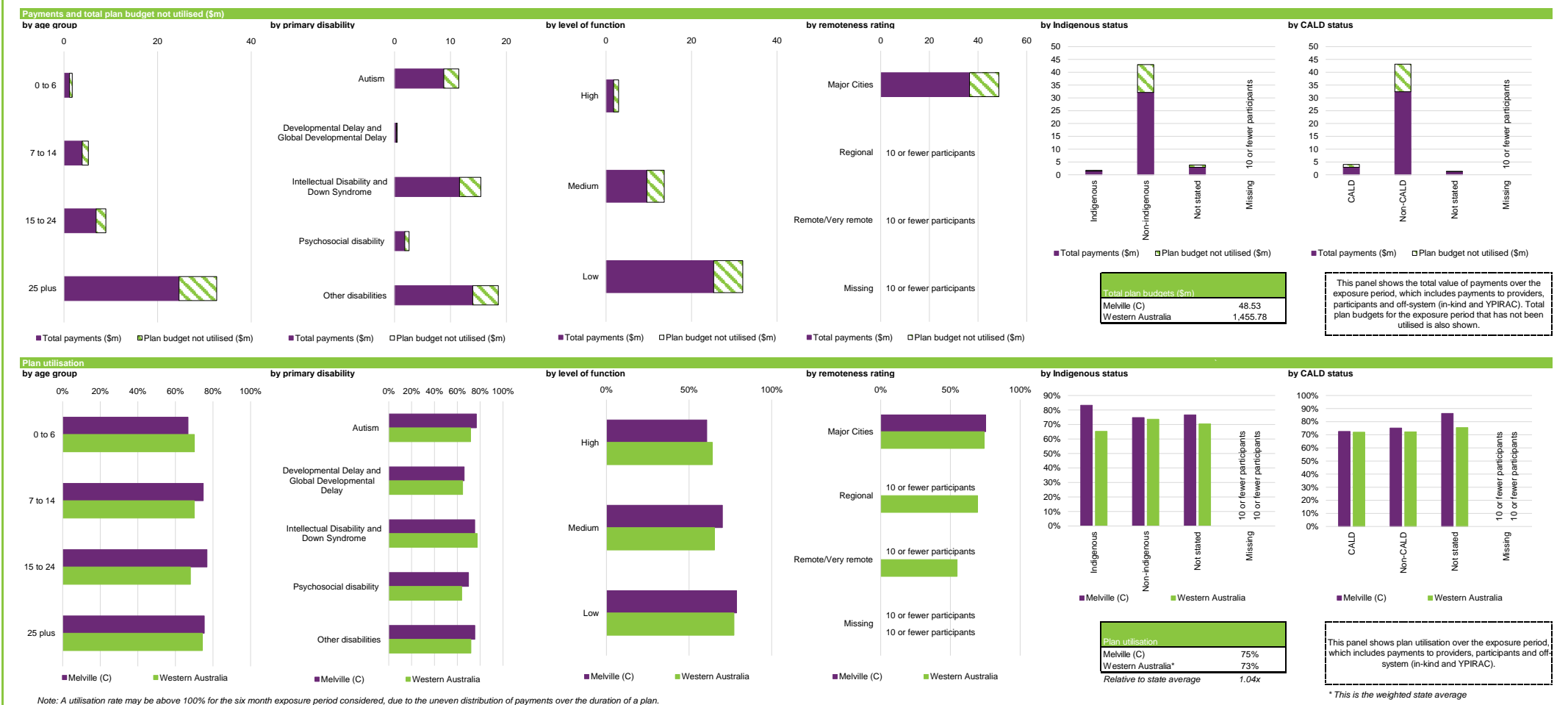
Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators



Plan utilisation



Participant Category Detailed Dashboard as at 31 December 2021 (exposure period: 1 April 2021 to 30 September 2021)

LGA: Melville (C) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	875	71	12.3	1.2	1,331	0.7	766	58%	52%	82%
Daily Activities	709	114	6.2	22.7	32,060	19.4	27,294	85%	47%	82%
Community	767	108	7.1	9.8	12,830	7.1	9,276	72%	43%	82%
Transport	535	32	16.7	0.8	1,475	0.7	1,361	92%	44%	80%
Core total	1,156	190	6.1	34.5	29,866	27.9	24,104	81%	49%	80%
Capacity Building										
Choice and Control	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	55%	79%
Daily Activities	1,269	142	8.9	7.9	6,258	5.5	4,308	69%	49%	80%
Employment	121	25	4.8	0.8	6,498	0.4	3,248	50%	34%	75%
Relationships	184	50	3.7	1.0	5,244	0.5	2,903	55%	10%	76%
Social and Civic	189	35	5.4	0.9	4,514	0.5	2,474	55%	48%	75%
Support Coordination	569	96	5.9	1.1	1,867	0.7	1,313	70%	46%	81%
Capacity Building total	1,282	214	6.0	12.0	9,340	7.9	6,195	66%	49%	80%
Capital										
Assistive Technology	353	60	5.9	1.8	4,997	0.7	1,908	38%	57%	85%
Home Modifications	63	6	10.5	0.3	4,220	0.0	600	14%	37%	90%
Capital total	368	64	5.8	2.0	5,516	0.7	1,933	35%	54%	86%
All support categories	1,312	328	4.0	48.5	36,989	36.5	27,833	75%	50%	79%

Note: Only the major support categories are shown.

Note: The Capacity Building total includes Health and Wellbeing, Home Living and Lifelong Learning although these support categories are not shown.

Note: A utilisation rate may be above 100% for the six month exposure period considered, due to the uneven distribution of payments over the duration of a plan.

In addition, the utilisation rate for core supports may be above 100% due to fungibility which refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitation.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan.
Active providers	Number of providers that received payments for supports provided to participants within the LGA / support category, over the exposure period.
Participants per provider	Ratio between the number of active participants and the number of active providers.
Total plan budgets	Value of supports committed in participant plans for the exposure period.
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC)).
Utilisation	Ratio between payments and total plan budgets.
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them.
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control.