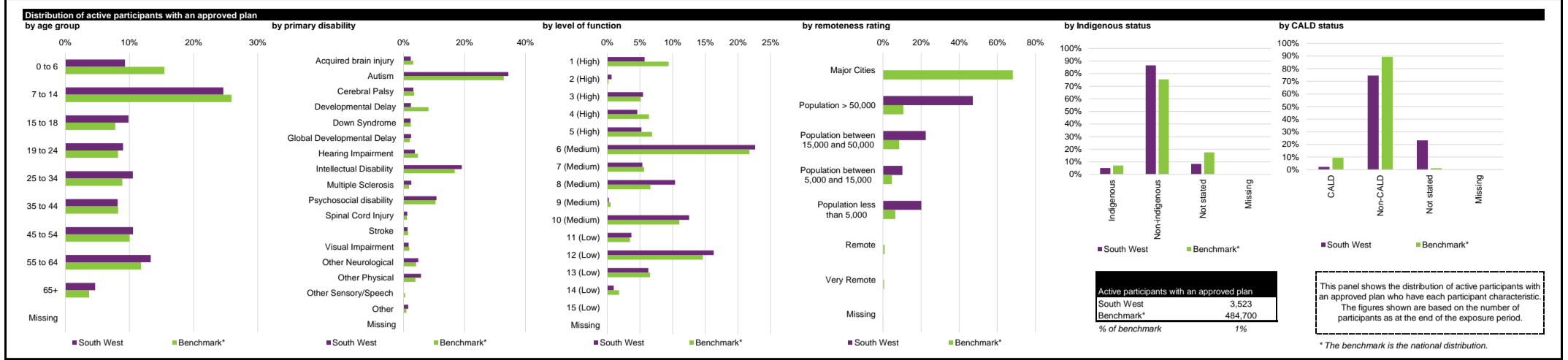
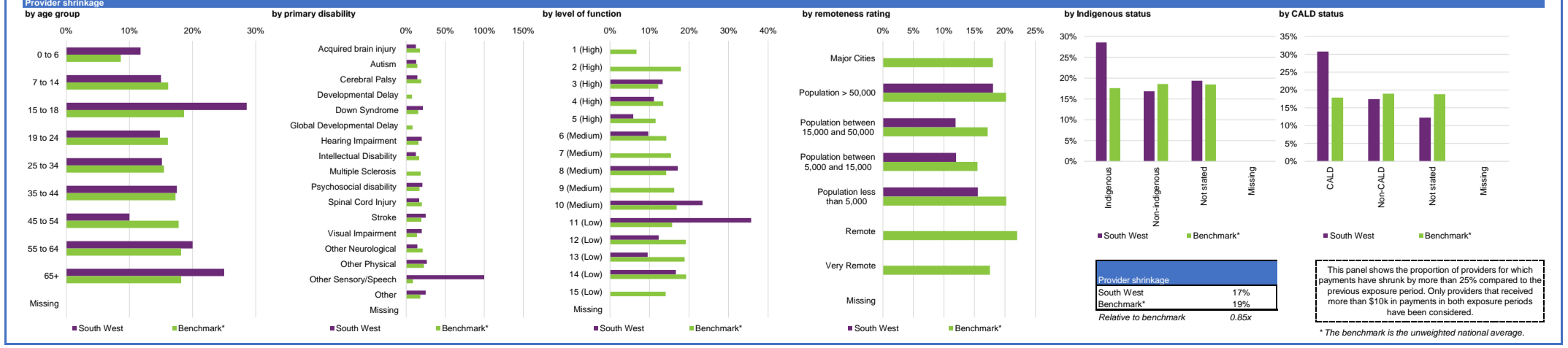
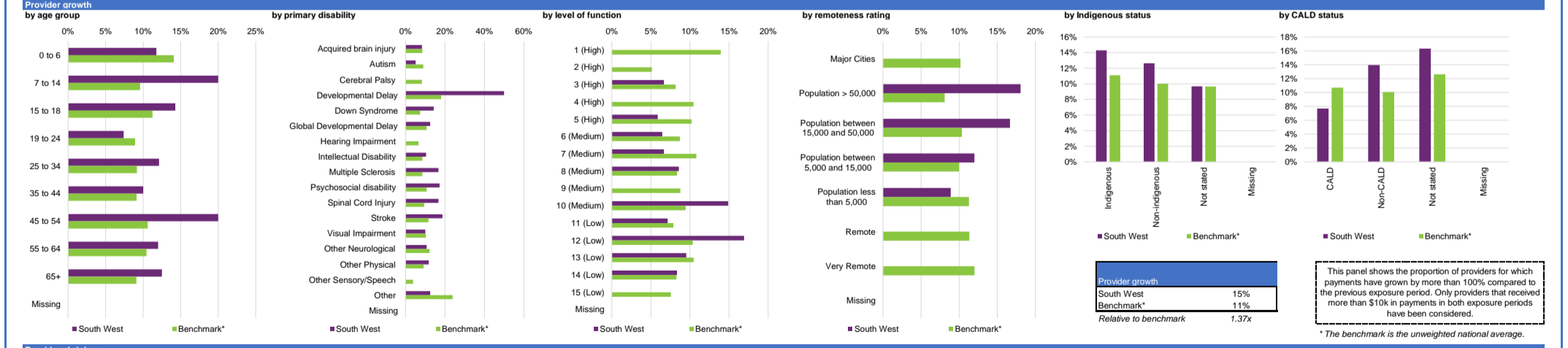
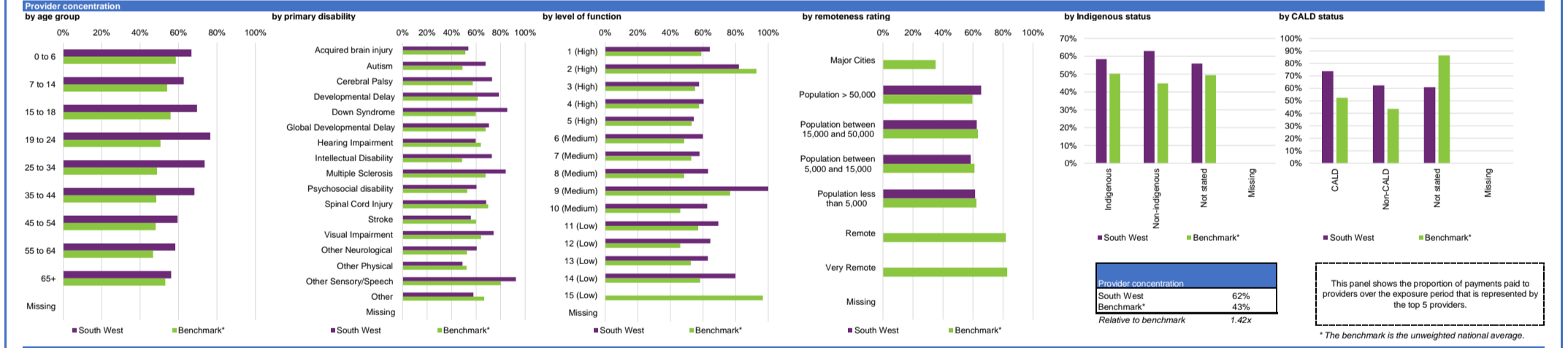
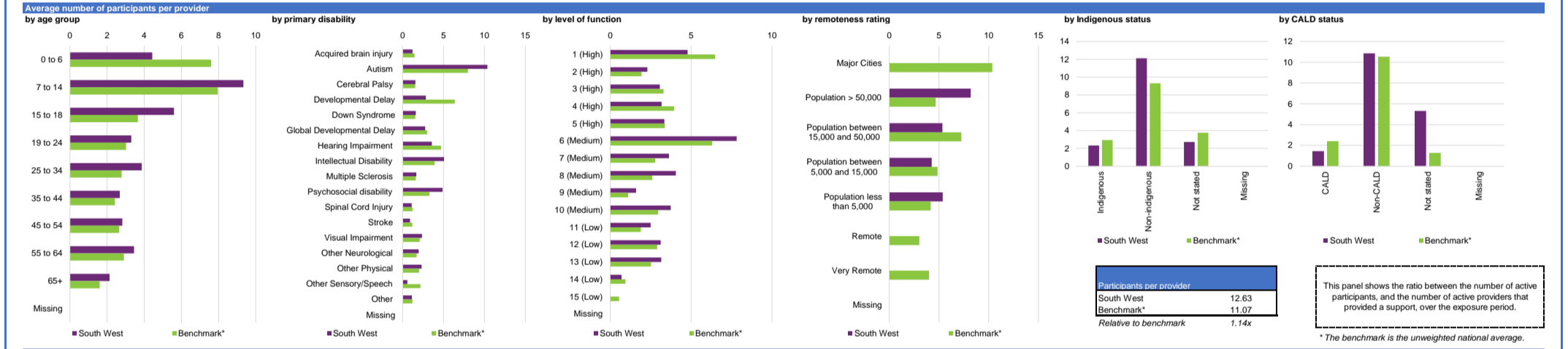


Participant profile

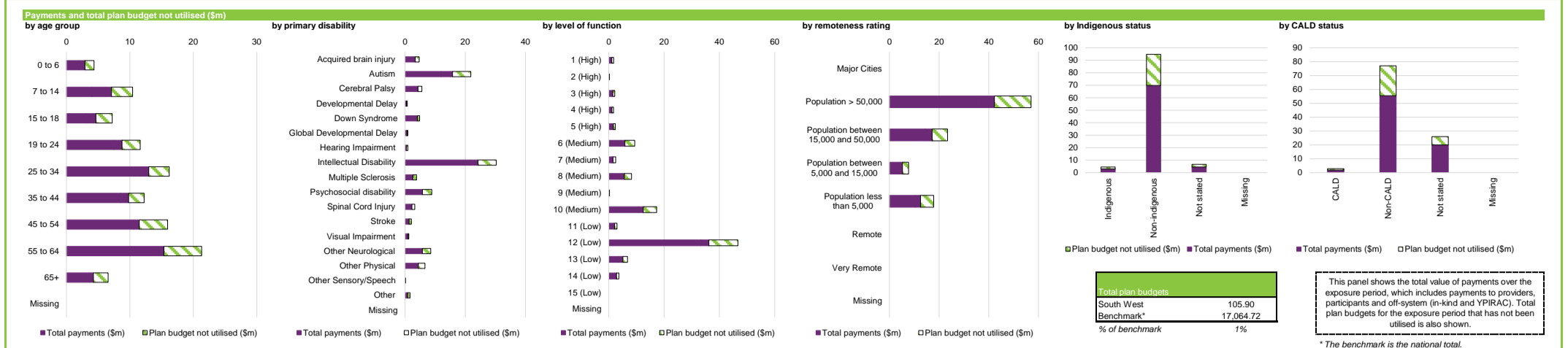
Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators

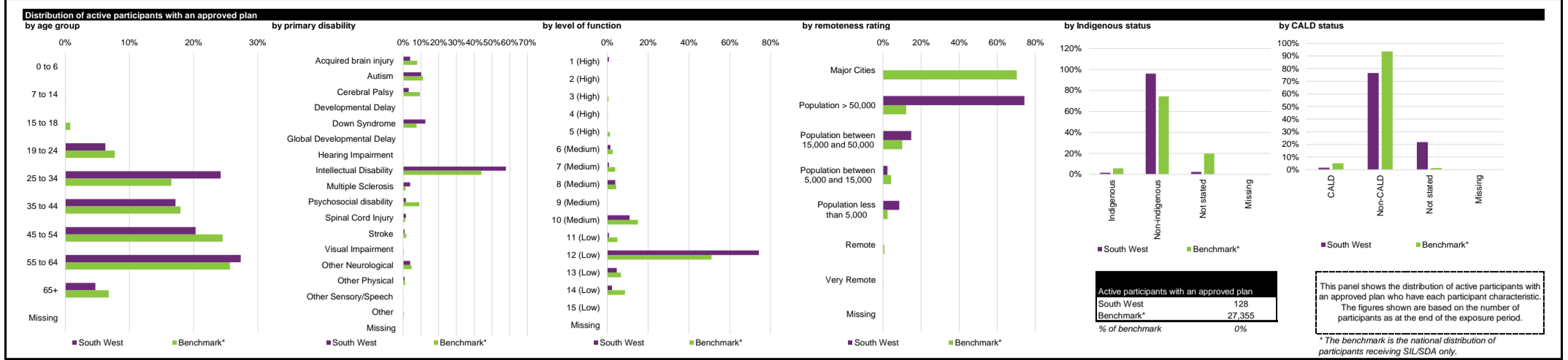


Plan utilisation

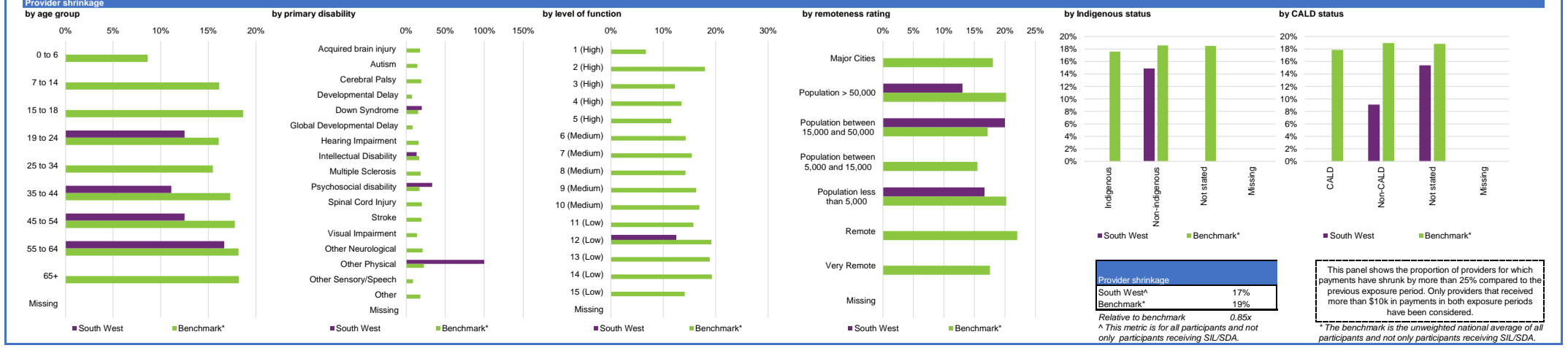
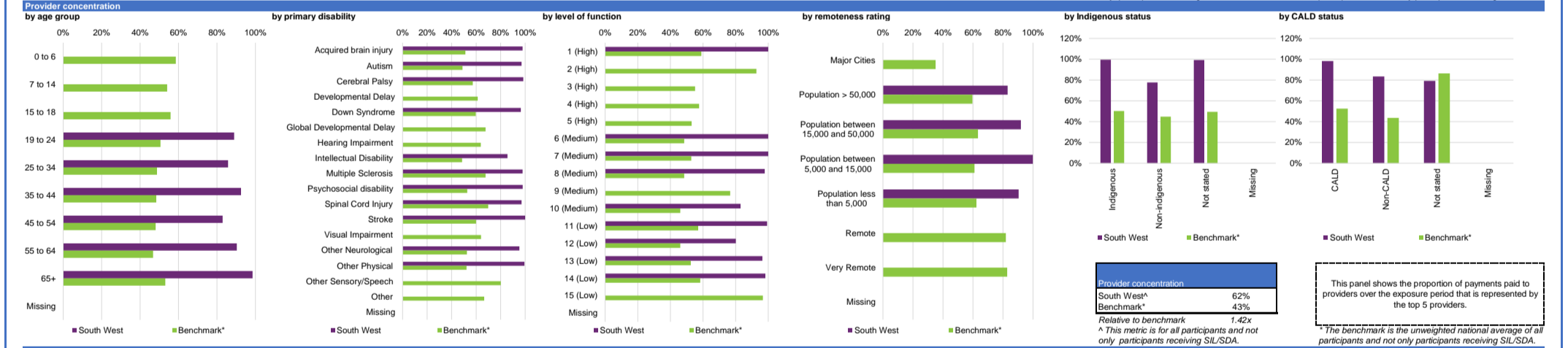
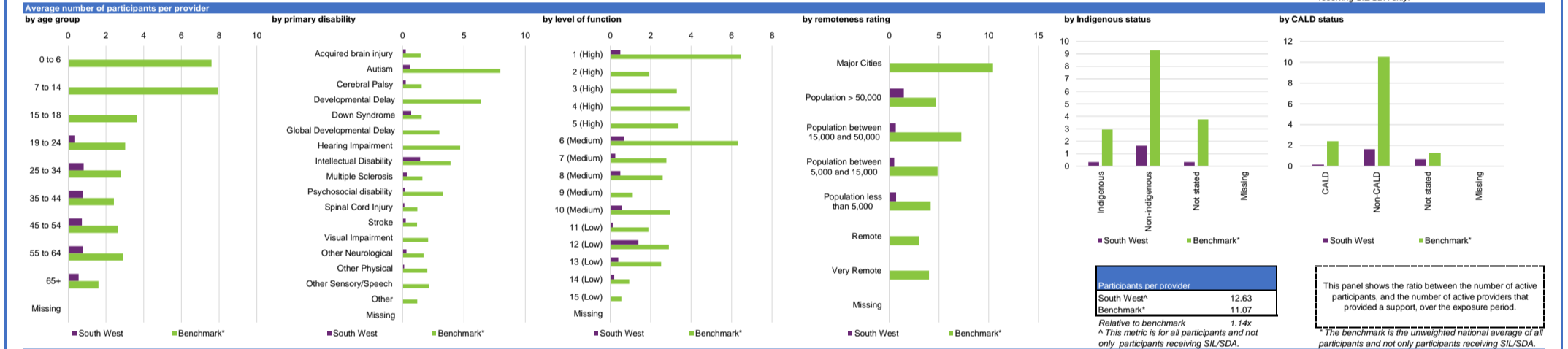


Participant profile

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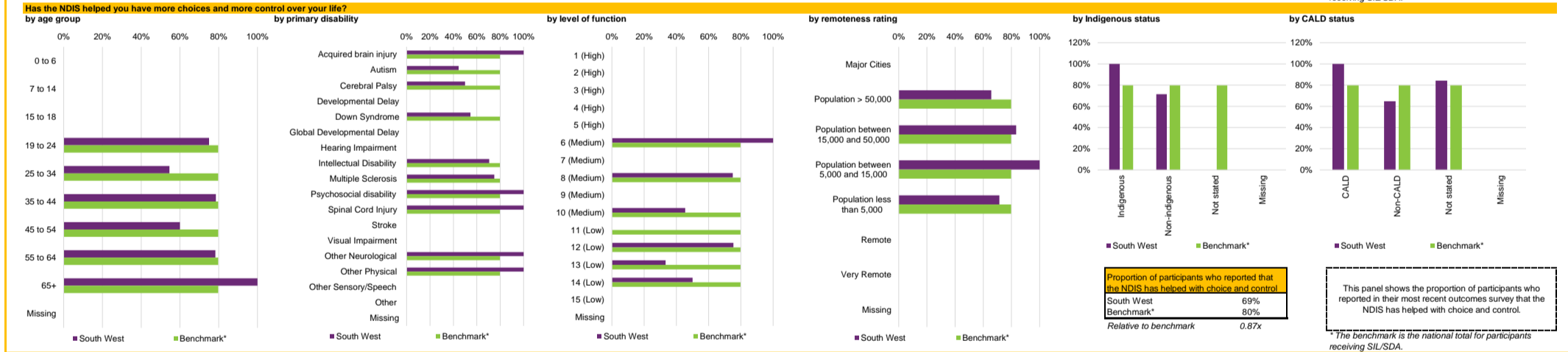
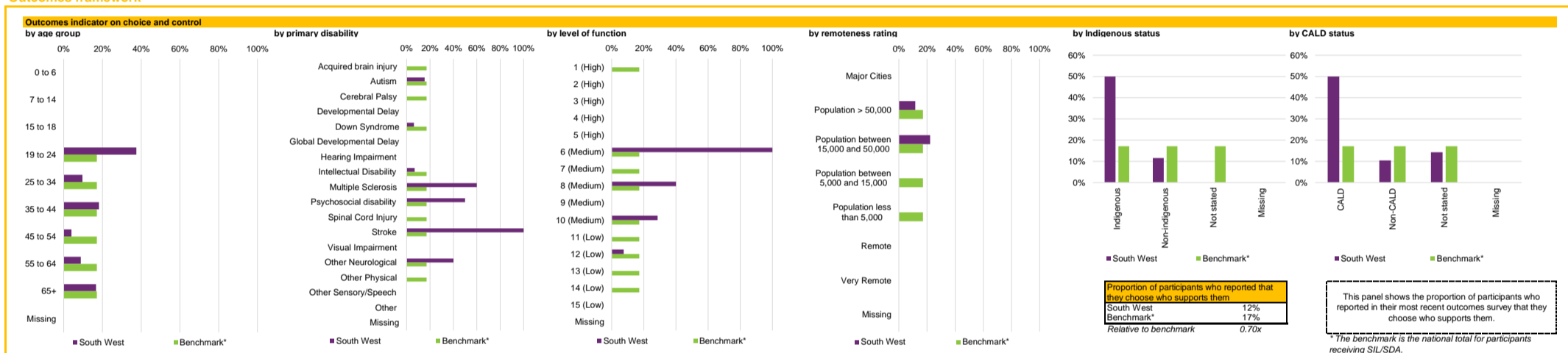
Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core											
Consumables	98	20	4.9	98%	0%	100%	0.1	0.1	61%	10%	71%
Daily Activities	128	23	5.6	97%	7%	0%	14.7	14.0	96%	12%	69%
Community	123	21	5.9	96%	0%	9%	2.7	2.0	75%	12%	69%
Transport	124	7	17.7	100%	0%	0%	0.1	0.1	45%	10%	68%
Core total	128	46	2.8	96%	6%	11%	17.7	16.2	92%	12%	69%
Capacity Building											
Choice and Control	28	10	2.8	100%	0%	0%	0.0	0.0	101%	18%	71%
Daily Activities	124	33	3.8	79%	0%	13%	0.6	0.4	61%	12%	70%
Employment	14	5	2.8	100%	0%	0%	0.1	0.1	90%	21%	64%
Relationships	46	16	2.9	94%	0%	0%	0.3	0.1	41%	4%	62%
Social and Civic	3	0	0.0	0%	0%	0%	0.0	0.0	37%	33%	67%
Support Coordination	104	21	5.0	90%	0%	50%	0.2	0.1	66%	12%	71%
Capacity Building total	128	48	2.7	66%	8%	8%	1.2	0.7	60%	12%	69%
Capital											
Assistive Technology	55	14	3.9	98%	0%	0%	0.2	0.1	28%	11%	81%
Home Modifications	36	0	0.0	0%	0%	0%	0.2	0.0	0%	14%	48%
Capital total	67	14	4.8	98%	0%	0%	0.4	0.1	15%	9%	70%
Missing	0	0	0.0	0%	0%	0%	0.0	0.0	0%	0%	0%
All support categories	128	78	1.6	94%	3%	10%	19.3	17.0	88%	12%	69%

Note: Only the major support categories are shown.

Note: Capacity Building total includes Health and Wellbeing, Home Living and Lifelong Learning although these support categories are not shown.

Note: A utilisation rate may be above 100% for the six month exposure period considered, due to the uneven distribution of payments over the duration of a plan. In addition, the utilisation rate for core supports may be above 100% due to fungibility which refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitation.

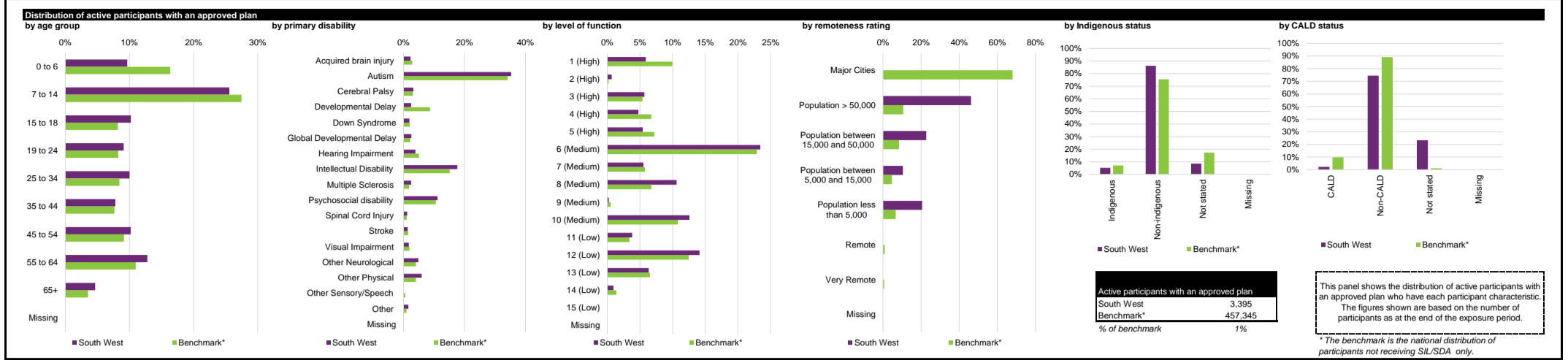
Indicator definitions	Definition
Active participants with approved plans	Number of active participants who have an approved plan and reside in the service district / have supports relating to the support category in their plan.
Active providers	Number of providers that received payments for supports provided to participants within the service district / support category, over the exposure period.
Participants per provider	Ratio between the number of active participants and the number of active providers.
Provider concentration	Proportion of provider payments over the exposure period that were paid to the top 10 providers.
Provider growth	Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered.
Provider shrinkage	Proportion of providers for which payments have shrunk by more than 25% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered.
Total plan budgets	Value of supports committed in participant plans for the exposure period.
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC)).
Utilisation	Ratio between payments and total plan budgets.
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them.
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control.

The green dots indicate the top 10 percentile of service districts / support categories when ranked by performance against benchmark for the given metric. In other words, performing relatively well under the given metric.
The red dots indicate the bottom 10 percentile of service districts / support categories when ranked by performance against benchmark for the given metric. In other words, performing relatively poorly under the given metric.

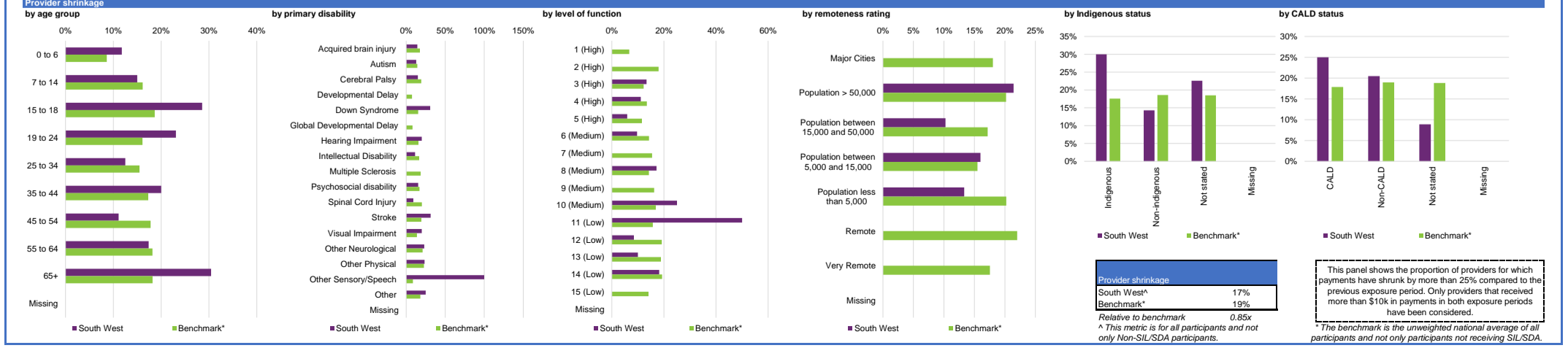
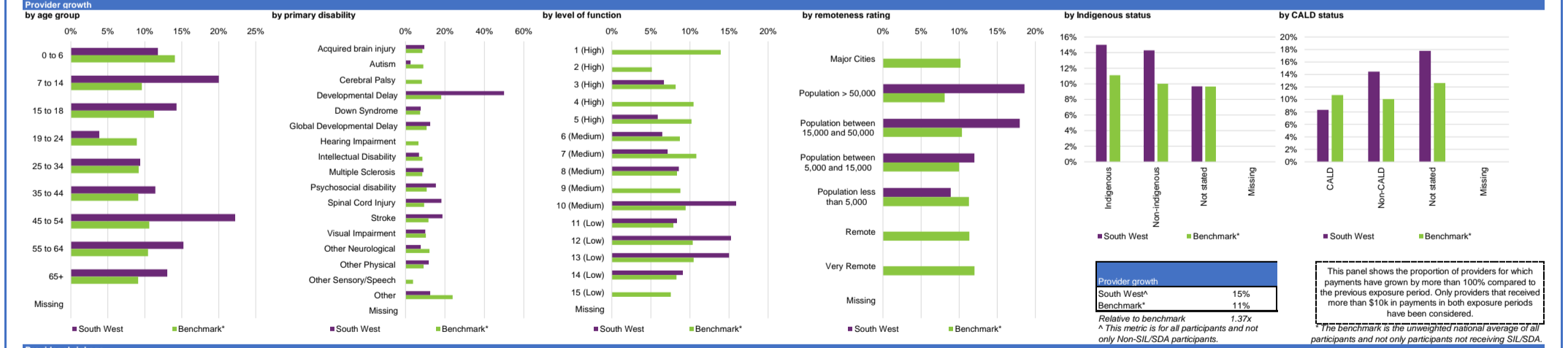
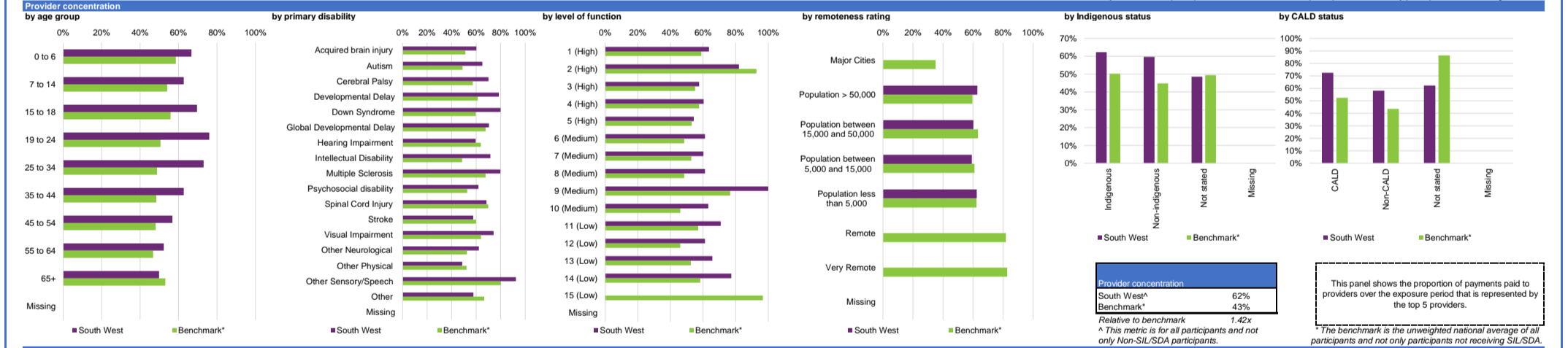
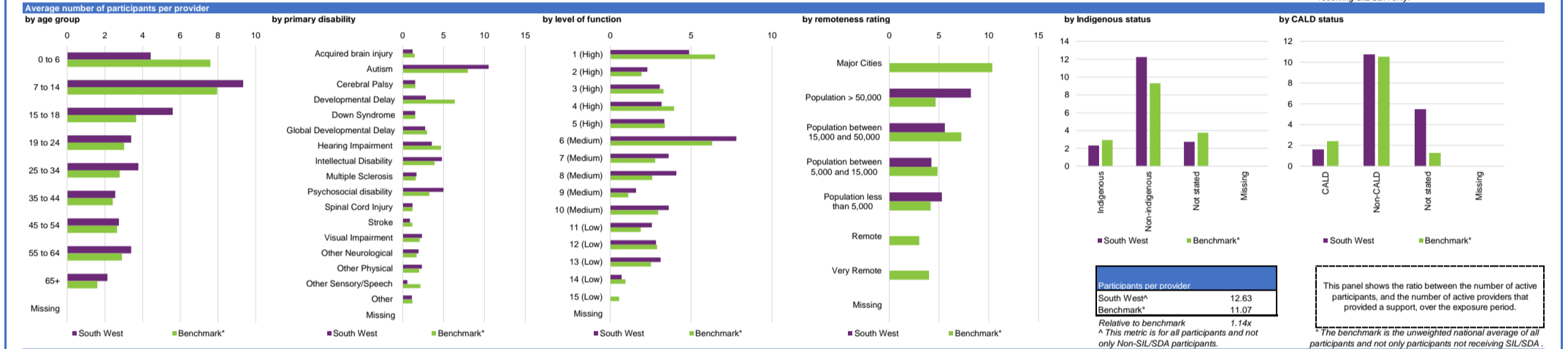
Note: A higher score is considered to be 'good' performance under some metrics. For example, a high utilisation rate is a sign of a functioning market where participants have access to the supports they need.
For other metrics, a lower score is considered to be 'good' performance. For example, a low provider concentration is a sign of a competitive market.

Participant profile

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Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core											
Consumables	2,130	91	23.4	74%	0%	0%	2.0	1.2	62%	61%	76%
Daily Activities	1,870	85	22.0	83%	18%	0%	34.7	28.1	81%	60%	76%
Community	1,882	63	29.9	80%	9%	6%	17.0	10.7	63%	56%	74%
Transport	1,282	19	67.5	93%	0%	0%	1.7	1.7	95%	53%	75%
Core total	2,965	165	18.0	79%	12%	13%	55.5	41.7	75%	60%	74%
Capacity Building											
Choice and Control	1,301	40	32.5	93%	13%	0%	0.9	0.9	98%	60%	70%
Daily Activities	3,225	117	27.6	78%	15%	15%	19.1	12.2	64%	59%	72%
Employment	239	15	15.9	97%	1%	22%	1.5	0.7	43%	39%	66%
Relationships	239	19	12.6	95%	33%	17%	1.1	0.4	35%	17%	67%
Social and Civic	392	28	14.0	88%	25%	13%	1.7	0.8	48%	47%	64%
Support Coordination	1,209	71	17.0	70%	29%	0%	2.3	1.4	61%	56%	70%
Capacity Building total	3,291	161	20.4	68%	16%	10%	26.8	16.4	61%	59%	73%
Capital											
Assistive Technology	816	72	11.3	66%	13%	25%	4.0	2.1	51%	68%	79%
Home Modifications	91	7	13.0	100%	0%	50%	0.3	0.2	62%	68%	85%
Capital total	825	74	11.1	65%	12%	24%	4.3	2.2	52%	68%	79%
Missing	0	0	0.0	0%	0%	0%	0.0	0.0	0%	0%	0%
All support categories	3,395	268	12.7	70%	14%	16%	86.6	60.3	70%	60%	72%

Note: Only the major support categories are shown.

Note: Capacity Building total includes Health and Wellbeing, Home Living and Lifelong Learning although these support categories are not shown.

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Indicator definitions

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