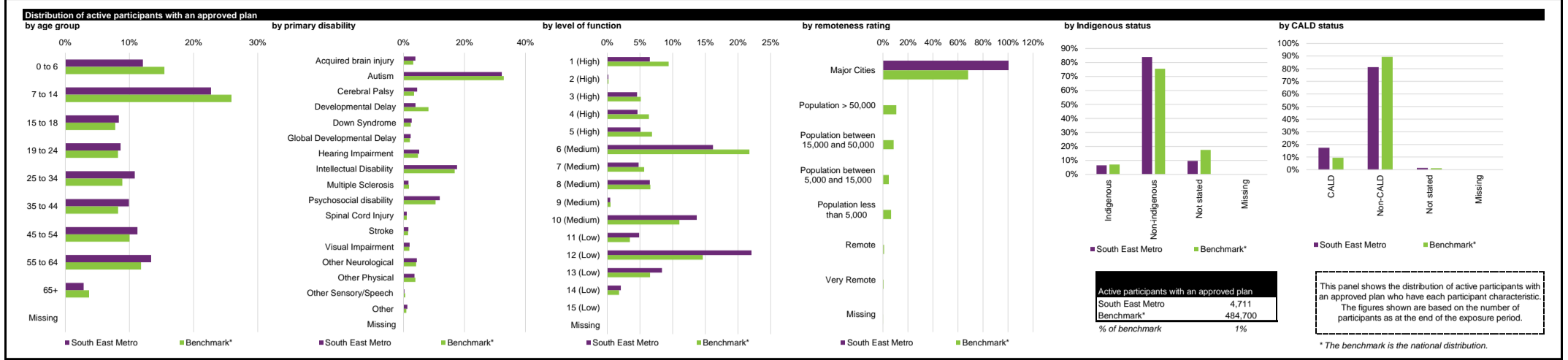
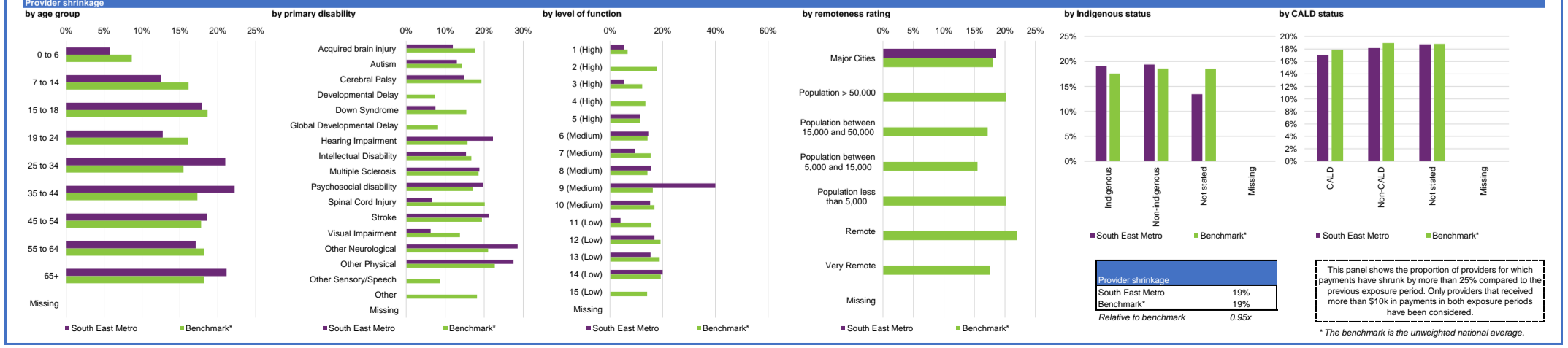
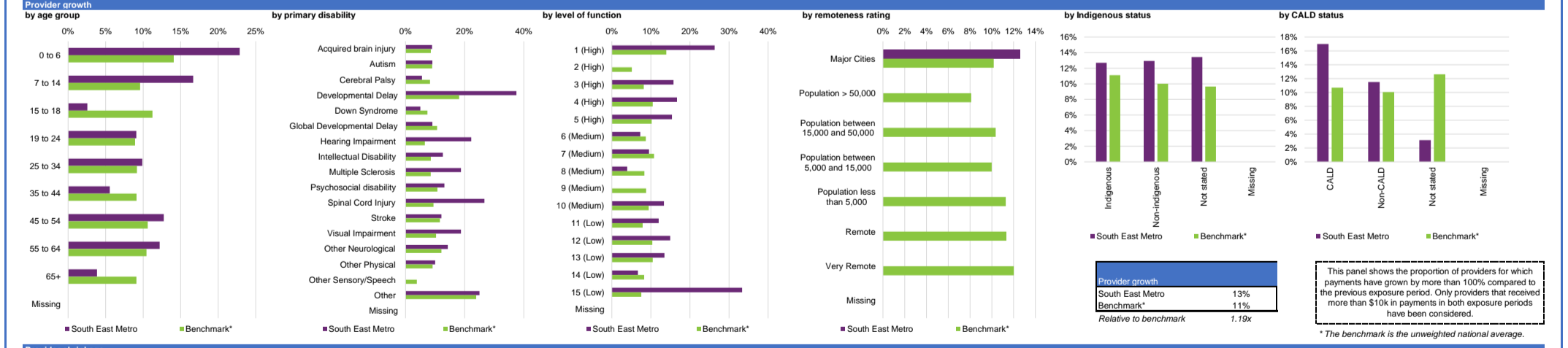
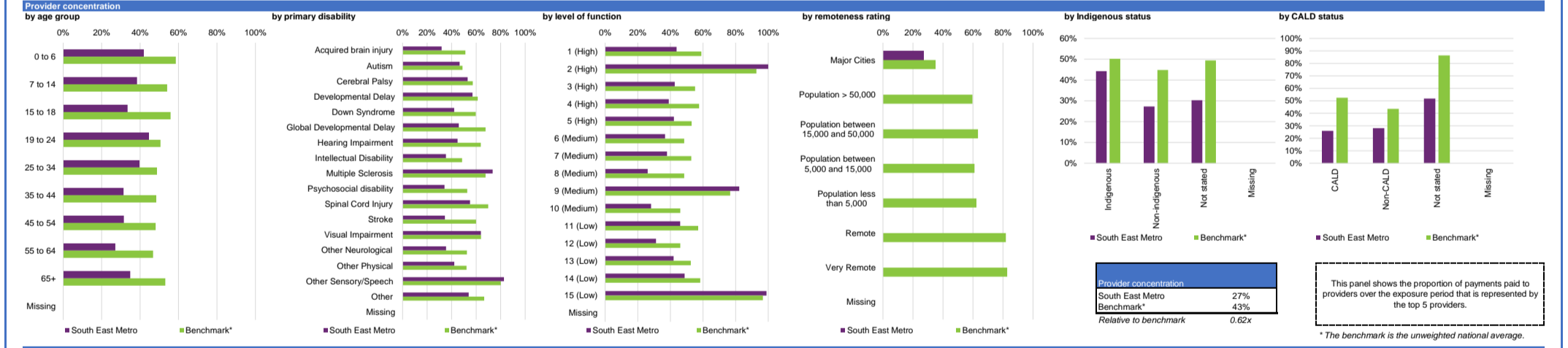
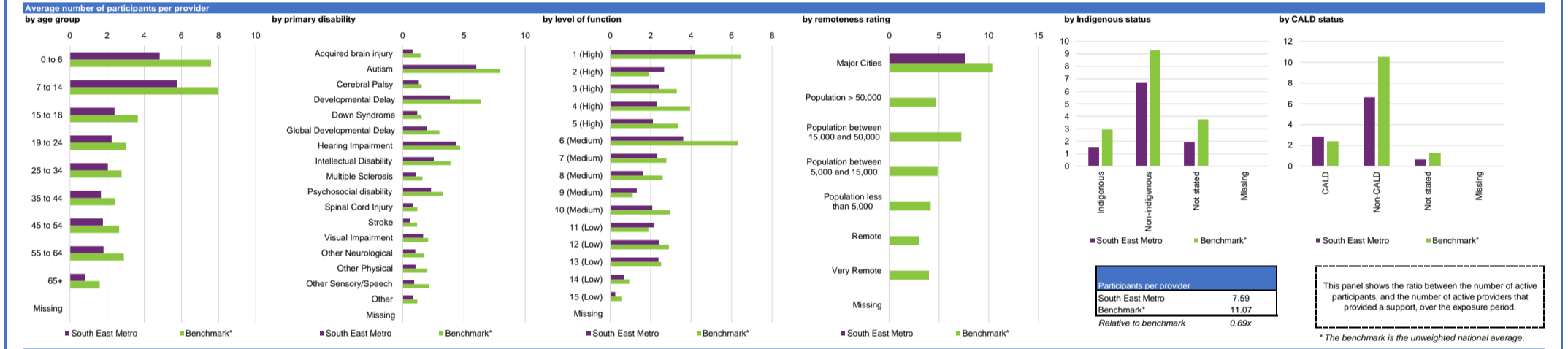


Participant profile

Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core											
Consumables	3,185	170	18.7	69%	11%	6%	4.3	2.6	61%	51%	81%
Daily Activities	2,483	249	10.0	49%	17%	17%	88.6	76.6	87%	49%	81%
Community	2,846	189	15.1	39%	15%	7%	37.1	24.7	67%	46%	80%
Transport	2,132	79	27.0	51%	7%	29%	3.0	2.7	88%	45%	81%
Core total	4,259	404	10.5	44%	13%	13%	133.0	106.7	80%	50%	78%
Capacity Building											
Choice and Control	2,038	81	25.2	79%	6%	13%	1.4	1.4	97%	56%	80%
Daily Activities	4,596	286	16.1	55%	16%	20%	28.5	19.7	69%	49%	79%
Employment	314	32	9.8	84%	8%	69%	2.0	1.0	53%	38%	77%
Relationships	757	85	8.9	66%	39%	0%	4.4	2.4	55%	18%	76%
Social and Civic	632	70	9.0	53%	8%	46%	2.6	1.0	40%	43%	75%
Support Coordination	2,429	169	14.4	35%	13%	10%	5.1	3.7	72%	46%	77%
Capacity Building total	4,660	396	11.8	46%	15%	20%	44.2	29.4	66%	49%	78%
Capital											
Assistive Technology	1,419	127	11.2	53%	17%	42%	6.9	3.0	43%	57%	82%
Home Modifications	319	15	21.3	97%	100%	0%	1.7	0.3	20%	31%	85%
Capital total	1,490	133	11.2	51%	18%	42%	8.7	3.3	39%	54%	83%
Missing	0	0	0.0	0%	0%	0%	0.0	0.0	0%	0%	0%
All support categories	4,711	621	7.6	42%	13%	19%	186.6	140.1	75%	50%	78%

Indicator definitions

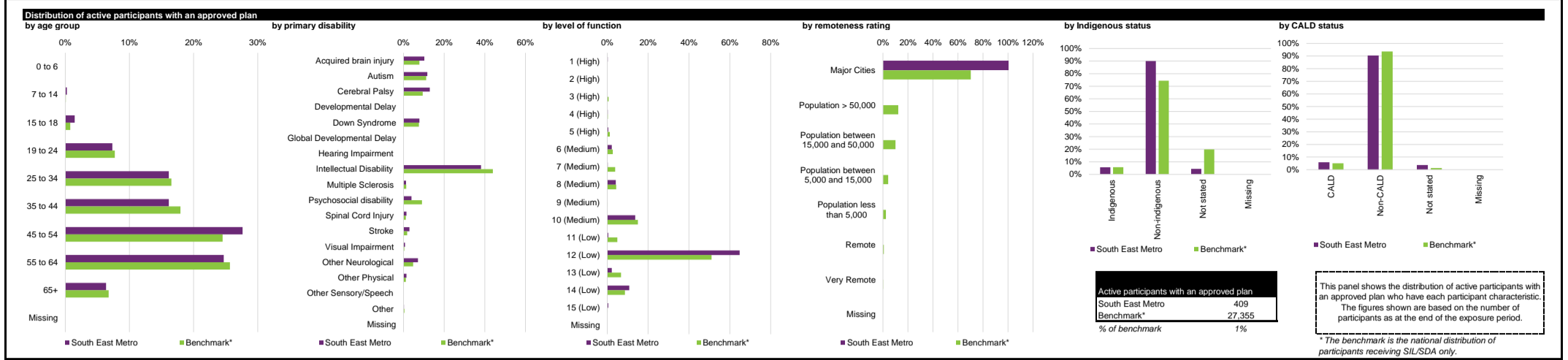
- Active participants with approved plans:** Number of active participants who have an approved plan and reside in the service district / have supports relating to the support category in their plan.
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- Participants per provider:** Ratio between the number of active participants and the number of active providers.
- Provider concentration:** Proportion of provider payments over the exposure period that were paid to the top 10 providers.
- Provider growth:** Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered.
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- Total plan budgets:** Value of supports committed in participant plans for the exposure period.
- Payments:** Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (n-kind and Younger People In Residential Aged Care (YPIRAC)).
- Utilisation:** Ratio between payments and total plan budgets.
- Outcomes indicator on choice and control:** Proportion of participants who reported in their most recent outcomes survey that they choose who supports them.
- Has the NDIS helped with choice and control?:** Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control.

The green dots indicate the top 10 percentile of service districts / support categories when ranked by performance against benchmark for the given metric. In other words, performing relatively well under the given metric. The red dots indicate the bottom 10 percentile of service districts / support categories when ranked by performance against benchmark for the given metric. In other words, performing relatively poorly under the given metric.

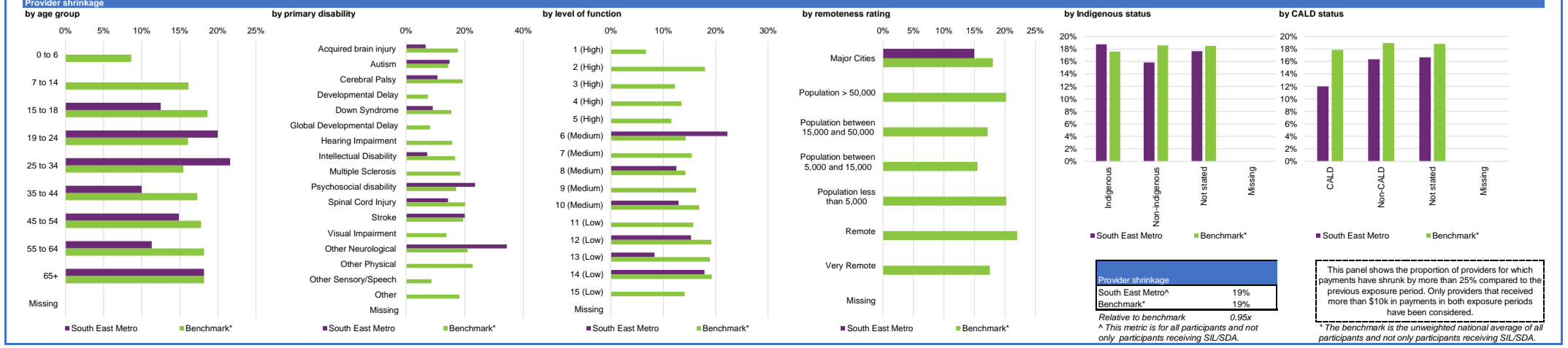
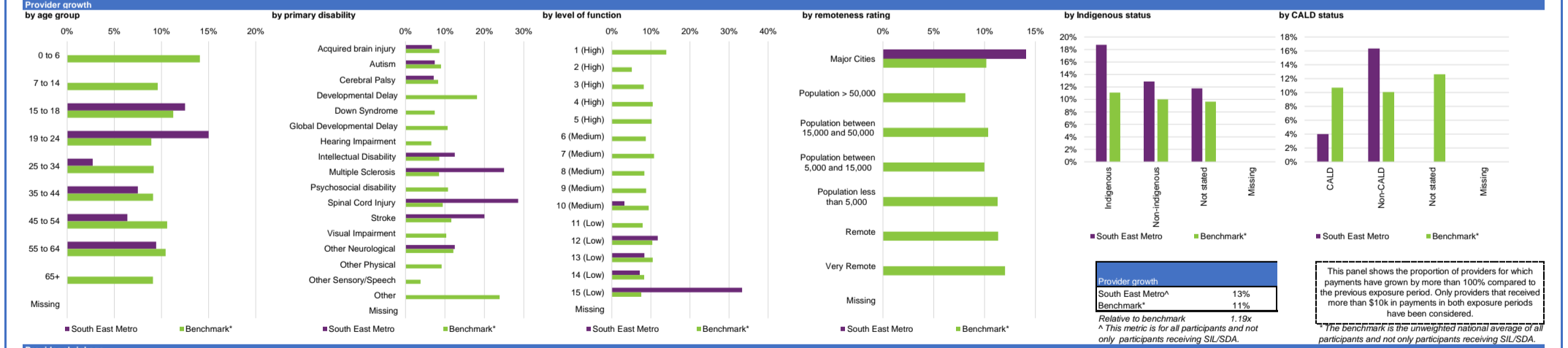
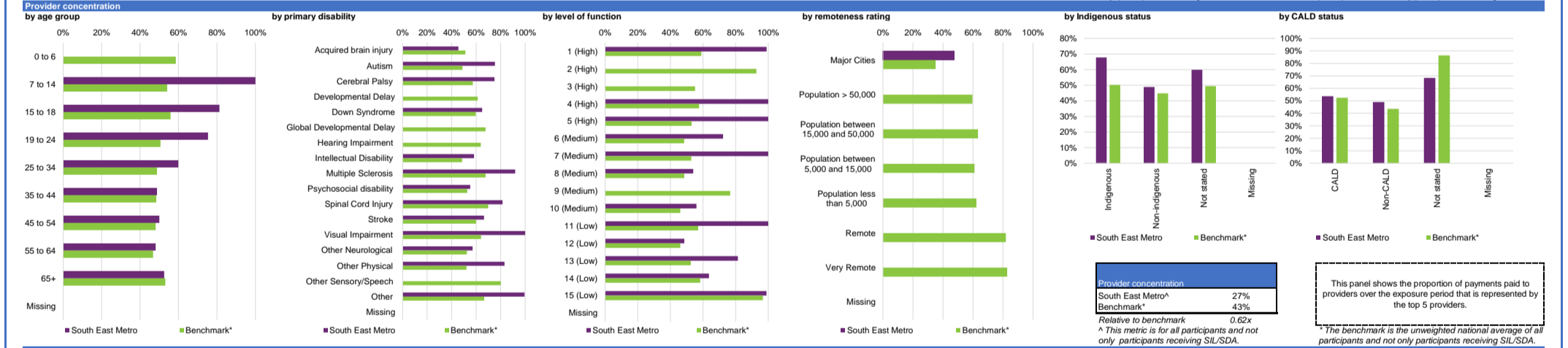
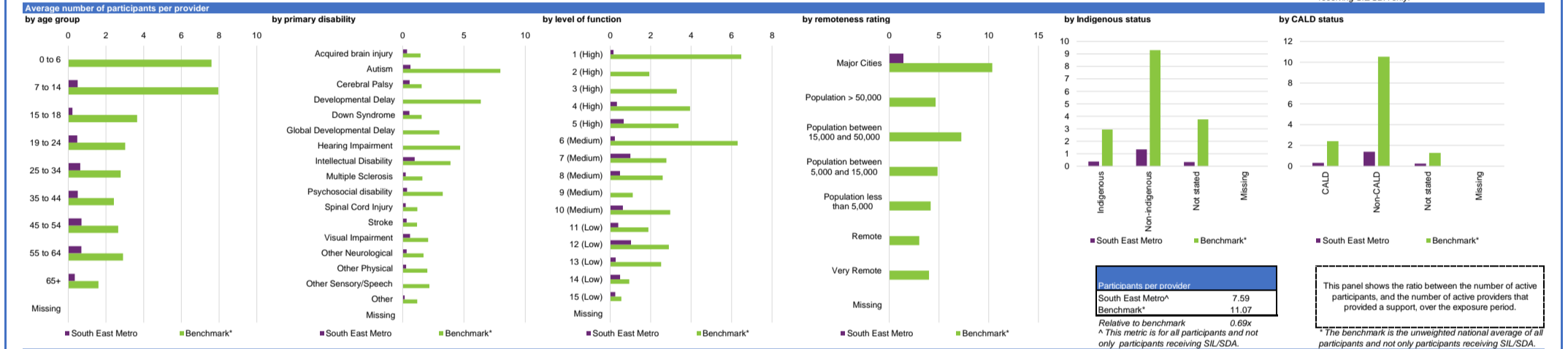
Note: A higher score is considered to be 'good' performance under some metrics. For example, a high utilisation rate is a sign of a functioning market where participants have access to the supports they need. For other metrics, a lower score is considered to be 'good' performance. For example, a low provider concentration is a sign of a competitive market.

Participant profile

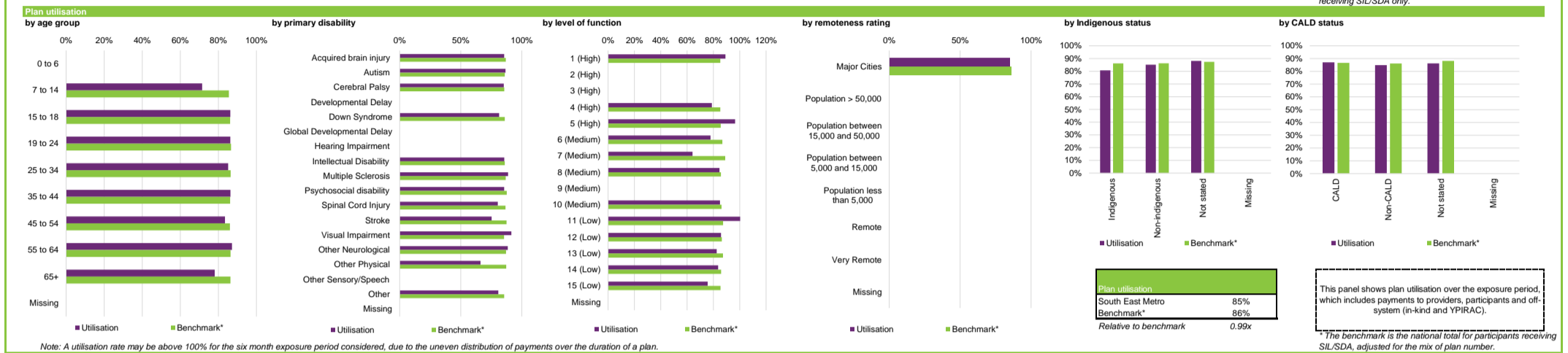
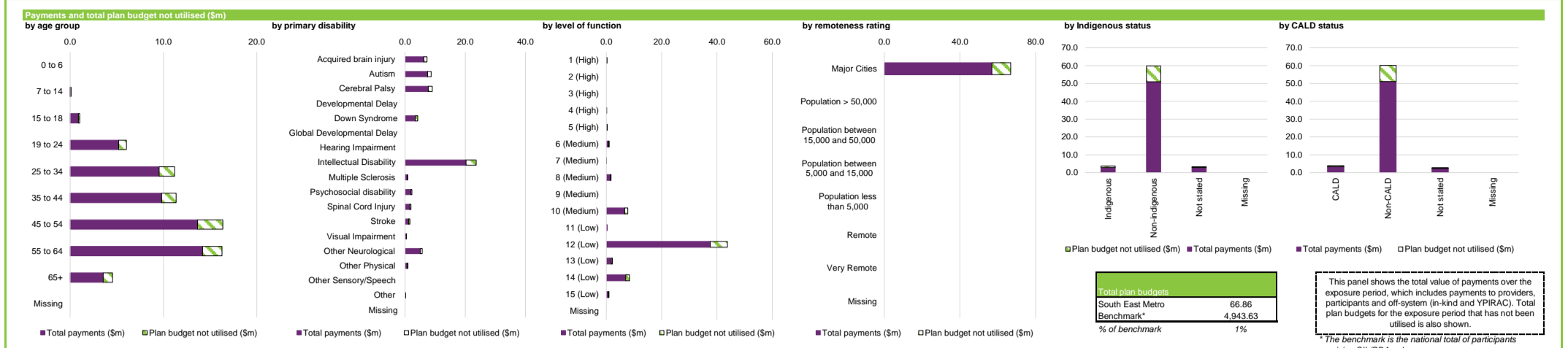
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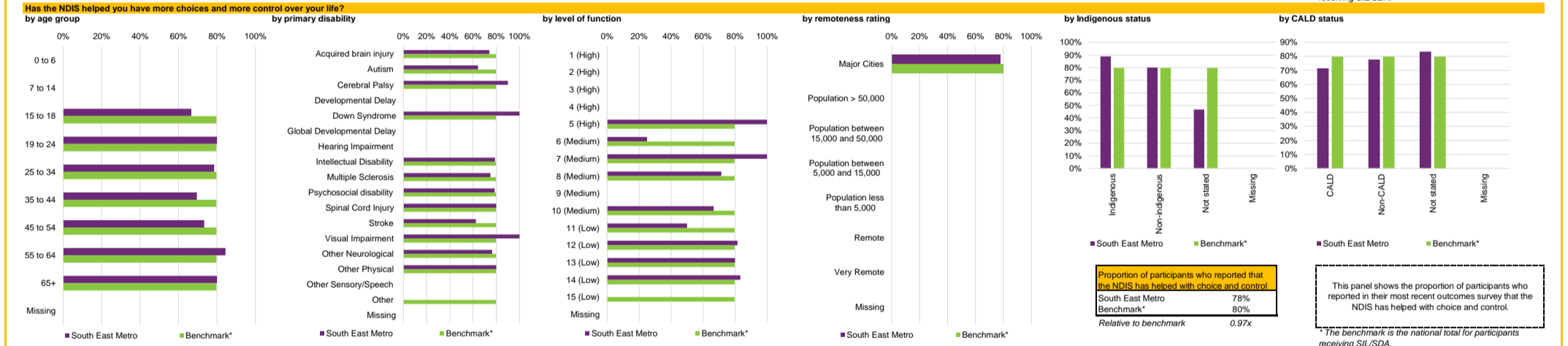
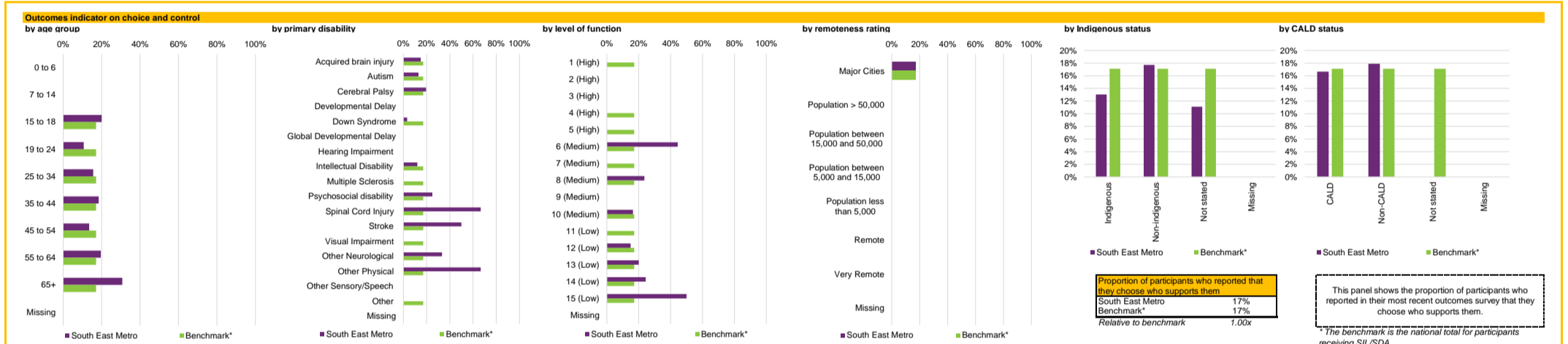
Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core											
Consumables	368	72	5.1	86%	17%	0%	1.0	0.6	63%	16%	79%
Daily Activities	408	79	5.2	69%	16%	0%	45.5	43.3	95%	17%	78%
Community	396	87	4.6	50%	10%	6%	10.3	7.0	68%	17%	78%
Transport	395	46	8.6	69%	0%	33%	0.5	0.3	59%	16%	78%
Core total	409	171	2.4	64%	15%	12%	57.3	51.3	89%	17%	78%
Capacity Building											
Choice and Control	96	24	4.0	80%	0%	0%	0.1	0.1	98%	24%	79%
Daily Activities	407	106	3.8	63%	12%	12%	3.2	2.4	76%	17%	78%
Employment	42	9	4.7	100%	0%	50%	0.3	0.3	96%	15%	33%
Relationships	256	39	6.6	84%	42%	0%	1.9	1.3	66%	11%	78%
Social and Civic	5	1	5.0	100%	0%	0%	0.0	0.0	40%	0%	50%
Support Coordination	399	77	5.2	53%	6%	6%	0.9	0.8	86%	16%	79%
Capacity Building total	409	173	2.4	52%	9%	11%	6.5	4.9	75%	17%	78%
Capital											
Assistive Technology	255	53	4.8	68%	0%	42%	1.6	0.5	33%	19%	77%
Home Modifications	236	4	59.0	100%	0%	0%	1.5	0.2	12%	15%	80%
Capital total	323	56	5.8	67%	0%	42%	3.0	0.7	23%	18%	79%
Missing	0	0	0.0	0%	0%	0%	0.0	0.0	0%	0%	0%
All support categories	409	288	1.4	62%	14%	15%	66.9	56.9	85%	17%	78%

Note: Only the major support categories are shown.

Note: Capacity Building total includes Health and Wellbeing, Home Living and Lifelong Learning although these support categories are not shown.

Note: A utilisation rate may be above 100% for the six month exposure period considered, due to the uneven distribution of payments over the duration of a plan. In addition, the utilisation rate for core supports may be above 100% due to fungibility which refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitation.

Indicator definitions

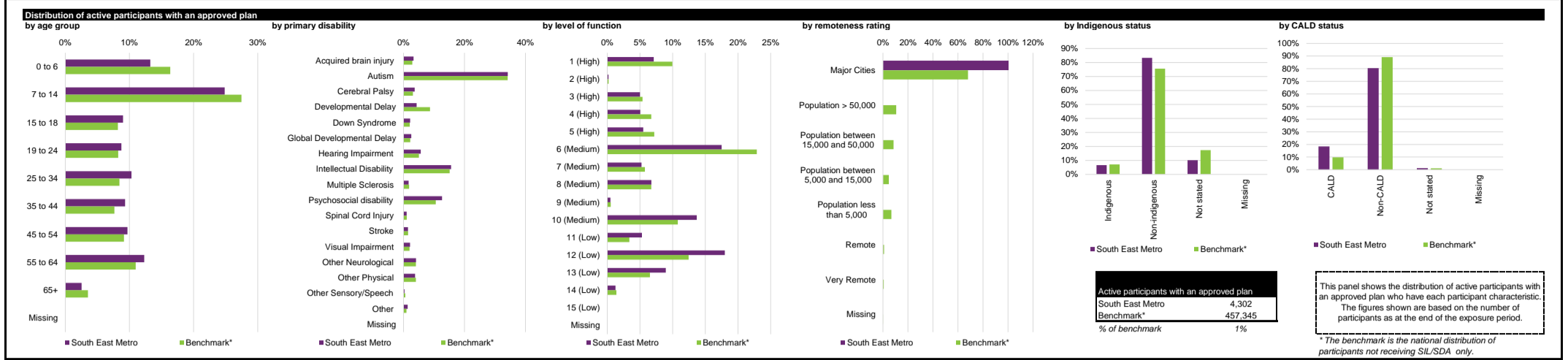
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- Total plan budgets**: Value of supports committed in participant plans for the exposure period.
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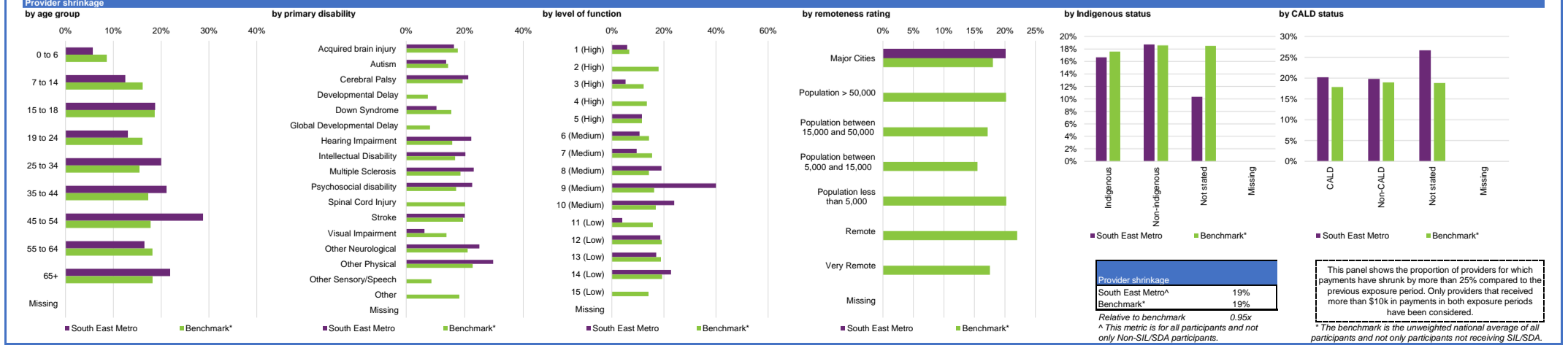
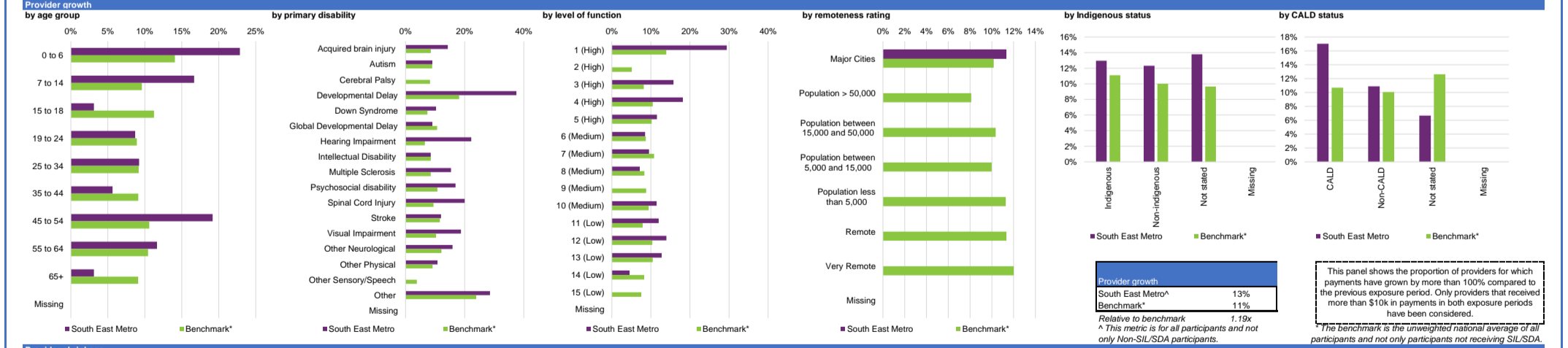
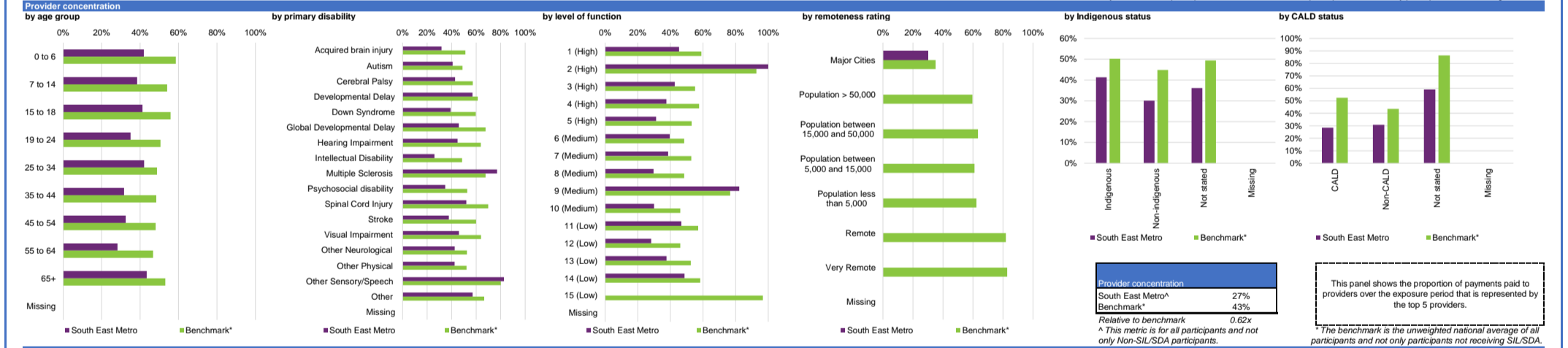
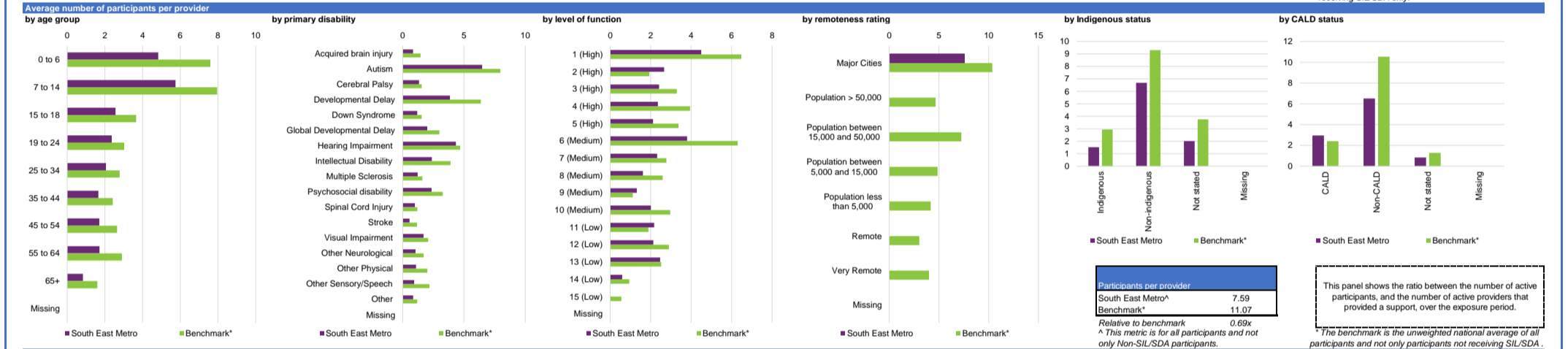
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Participant profile

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Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core											
Consumables	2,817	148	19.0	66%	6%	6%	3.3	2.0	60%	59%	82%
Daily Activities	2,075	236	8.8	46%	12%	19%	43.1	33.3	77%	57%	82%
Community	2,450	178	13.8	48%	13%	15%	26.8	17.7	66%	52%	80%
Transport	1,737	63	27.6	59%	0%	0%	2.5	2.4	95%	51%	81%
Core total	3,850	372	10.3	45%	12%	18%	76.7	55.4	73%	55%	78%
Capacity Building											
Choice and Control	1,942	80	24.3	79%	6%	13%	1.4	1.3	97%	59%	80%
Daily Activities	4,189	266	15.7	59%	14%	25%	25.3	17.3	68%	55%	79%
Employment	272	30	9.1	83%	9%	64%	1.6	0.7	45%	42%	78%
Relationships	501	77	6.5	61%	27%	9%	2.5	1.2	47%	24%	75%
Social and Civic	627	70	9.0	54%	8%	42%	2.5	1.0	40%	44%	75%
Support Coordination	2,030	166	12.2	37%	8%	3%	4.2	2.9	69%	53%	77%
Capacity Building total	4,251	371	11.5	51%	13%	21%	37.7	24.4	65%	55%	79%
Capital											
Assistive Technology	1,164	111	10.5	55%	11%	37%	5.4	2.5	46%	69%	83%
Home Modifications	83	11	7.5	100%	100%	0%	0.3	0.2	60%	82%	91%
Capital total	1,167	114	10.2	54%	14%	36%	5.6	2.6	47%	69%	84%
Missing	0	0	0.0	0%	0%	0%	0.0	0.0	0%	0%	0%
All support categories	4,302	569	7.6	43%	11%	20%	119.8	83.2	69%	55%	78%

Indicator definitions

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