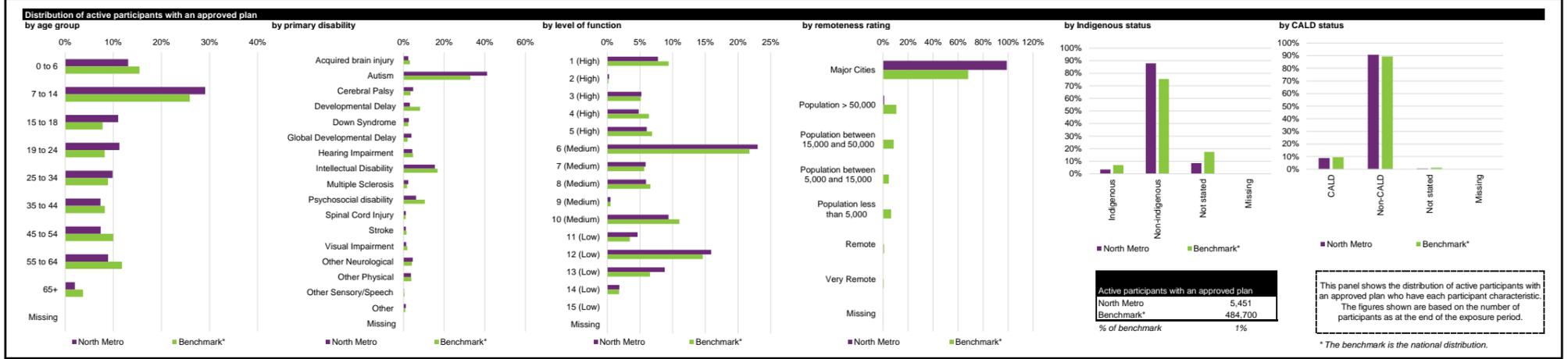
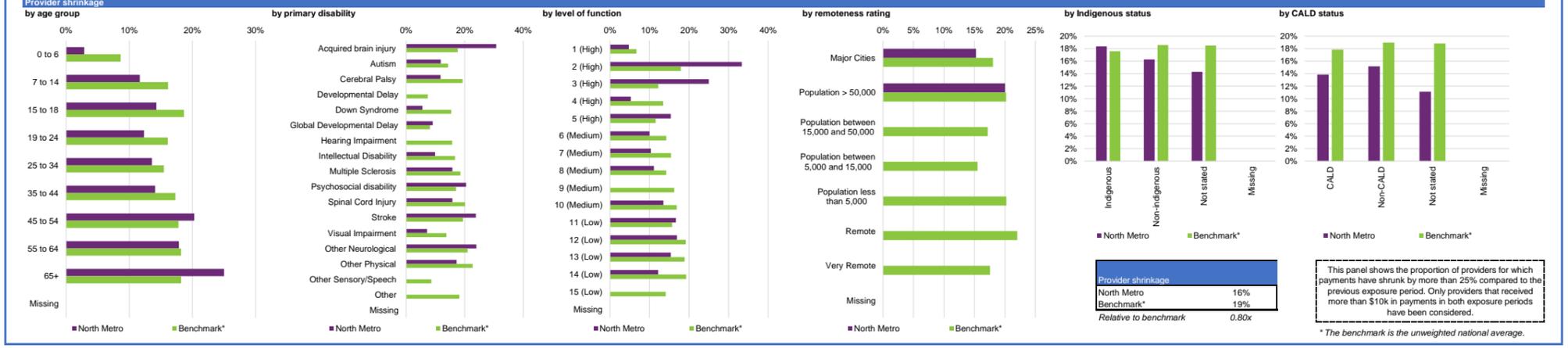
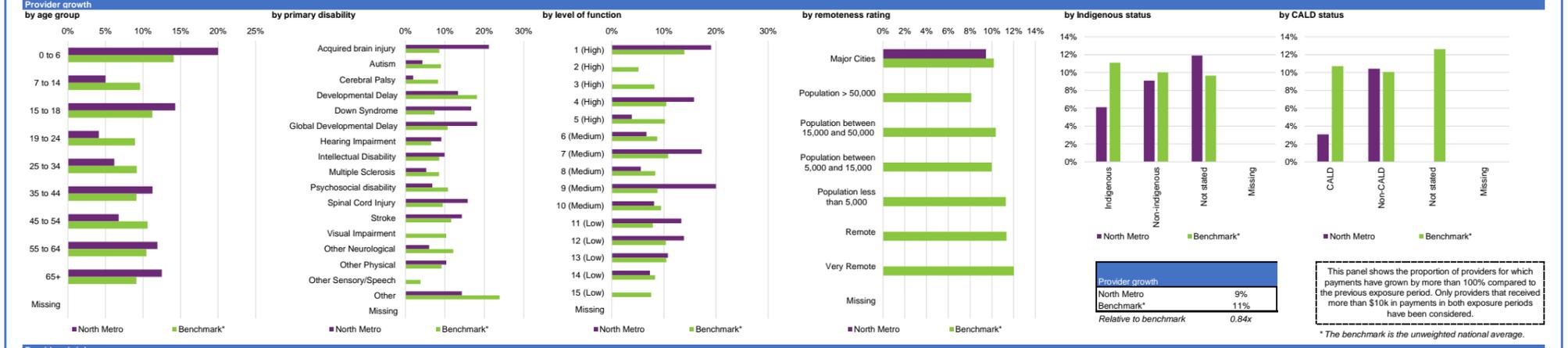
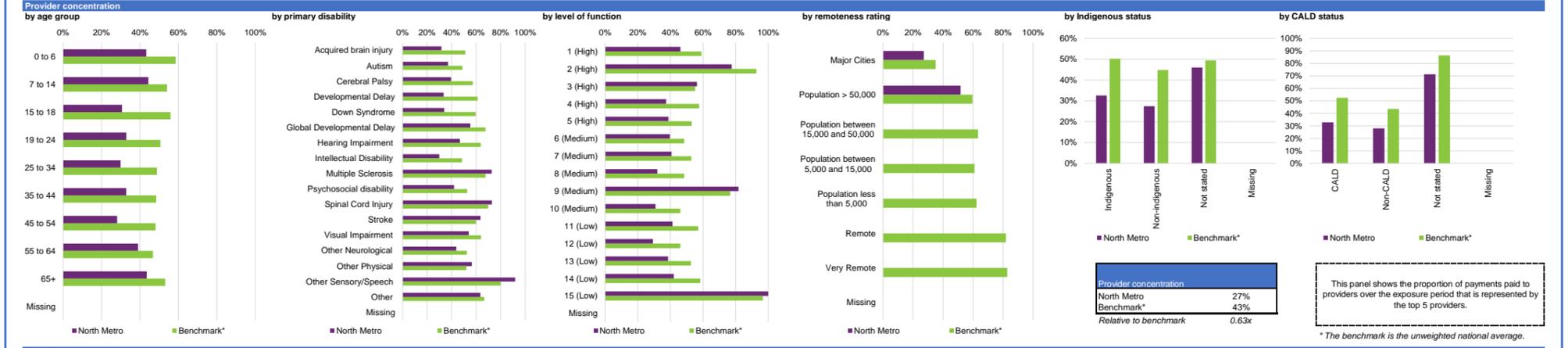
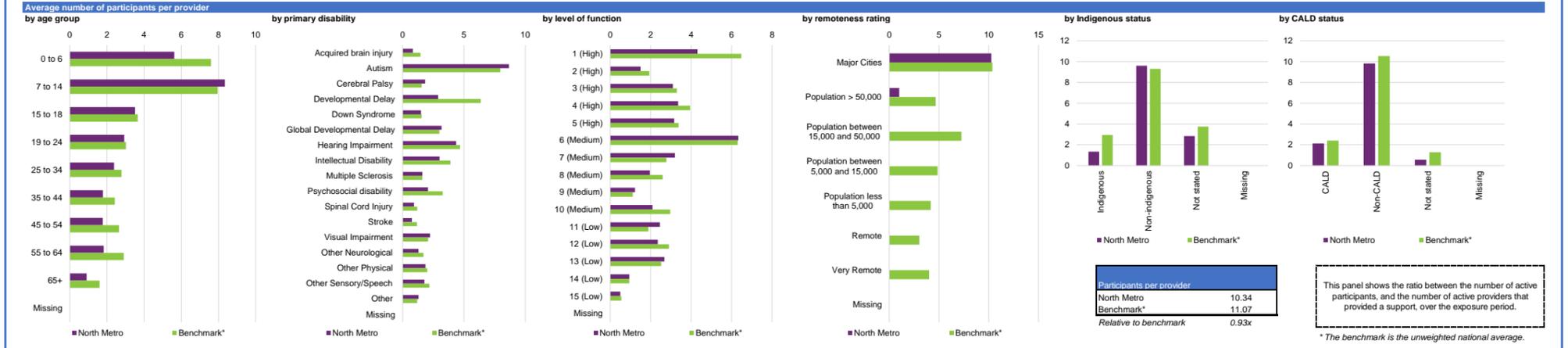
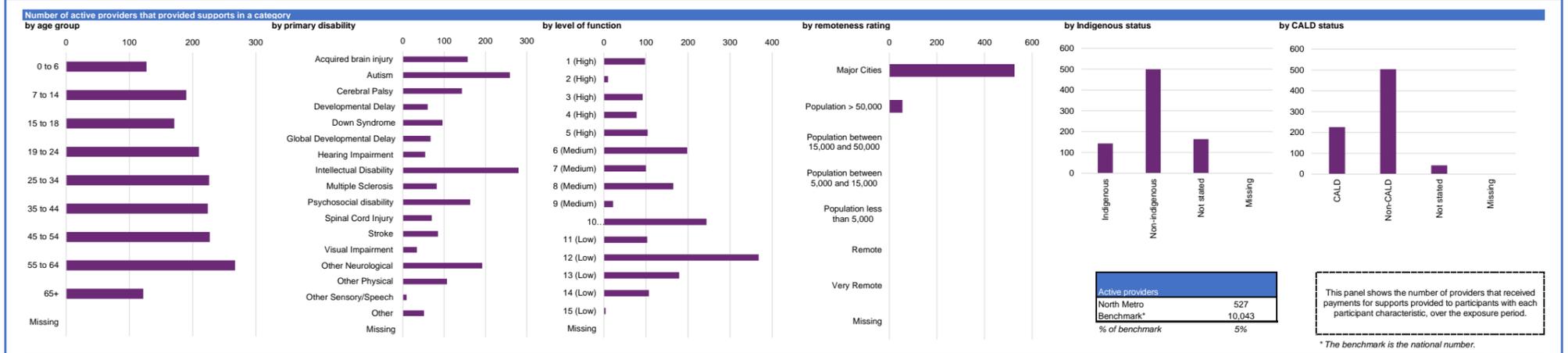


Participant profile

Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core											
Consumables	3,830	137	28.0	70%	11%	0%	4.8	3.0	63%	51%	75%
Daily Activities	2,549	185	13.8	47%	21%	0%	73.6	60.8	83%	49%	75%
Community	2,719	150	18.1	51%	6%	14%	33.6	23.6	70%	46%	74%
Transport	1,981	58	34.2	61%	0%	0%	3.0	3.0	100%	44%	74%
Core total	4,762	310	15.4	45%	11%	17%	115.0	90.4	79%	50%	73%
Capacity Building											
Choice and Control	2,327	72	32.3	85%	0%	7%	1.7	1.6	95%	53%	70%
Daily Activities	5,361	243	22.1	62%	7%	13%	35.4	22.7	64%	50%	73%
Employment	443	40	11.1	75%	0%	44%	2.8	1.1	40%	32%	70%
Relationships	783	78	10.0	60%	14%	9%	3.7	1.8	48%	16%	68%
Social and Civic	965	65	14.8	55%	9%	9%	4.0	1.8	45%	39%	68%
Support Coordination	2,115	138	15.3	37%	11%	2%	4.1	2.9	70%	45%	71%
Capacity Building total	5,402	340	15.9	53%	5%	14%	52.0	32.2	62%	50%	73%
Capital											
Assistive Technology	1,637	100	16.4	51%	9%	27%	7.7	3.0	38%	56%	78%
Home Modifications	298	21	14.2	89%	60%	40%	1.5	0.6	42%	40%	75%
Capital total	1,702	110	15.5	45%	15%	30%	9.2	3.6	39%	54%	77%
Missing	0	0	0.0	0%	0%	0%	0.0	0.0	0%	0%	0%
All support categories	5,451	527	10.3	43%	9%	16%	176.2	126.2	72%	50%	73%

Note: Only the major support categories are shown.

Note: Capacity Building total includes Health and Wellbeing, Home Living and Lifelong Learning although these support categories are not shown.

Note: A utilisation rate may be above 100% for the six month exposure period considered, due to the uneven distribution of payments over the duration of a plan. In addition, the utilisation rate for core supports may be above 100% due to fungibility which refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitation.

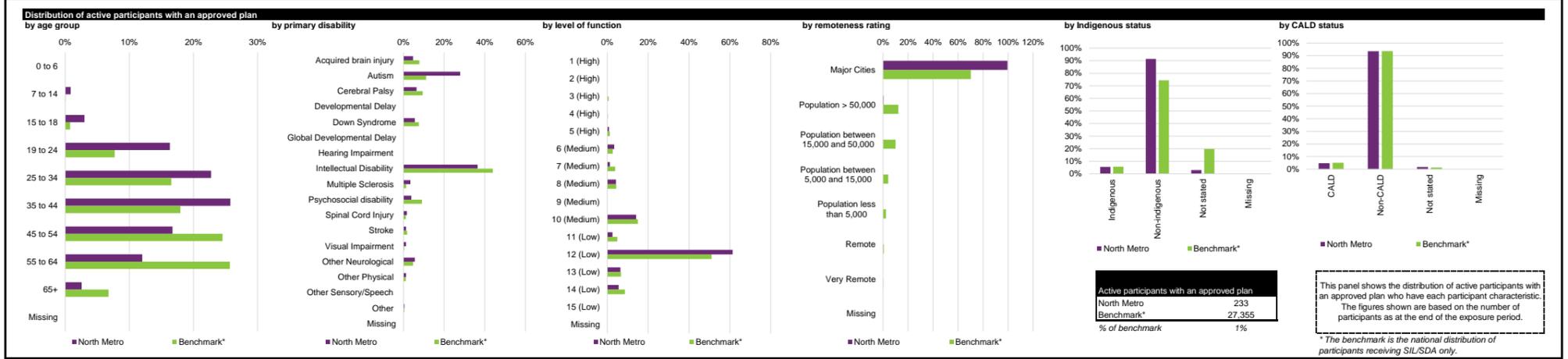
Indicator definitions	Definition
Active participants with approved plans	Number of active participants who have an approved plan and reside in the service district / have supports relating to the support category in their plan.
Active providers	Number of providers that received payments for supports provided to participants within the service district / support category, over the exposure period.
Participants per provider	Ratio between the number of active participants and the number of active providers.
Provider concentration	Proportion of provider payments over the exposure period that were paid to the top 10 providers.
Provider growth	Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered.
Provider shrinkage	Proportion of providers for which payments have shrunk by more than 25% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered.
Total plan budgets	Value of supports committed in participant plans for the exposure period.
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (n-kind and Younger People in Residential Aged Care (YPIRAC)).
Utilisation	Ratio between payments and total plan budgets.
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them.
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control.

The green dots indicate the top 10 percentile of service districts / support categories when ranked by performance against benchmark for the given metric. In other words, performing relatively well under the given metric. The red dots indicate the bottom 10 percentile of service districts / support categories when ranked by performance against benchmark for the given metric. In other words, performing relatively poorly under the given metric.

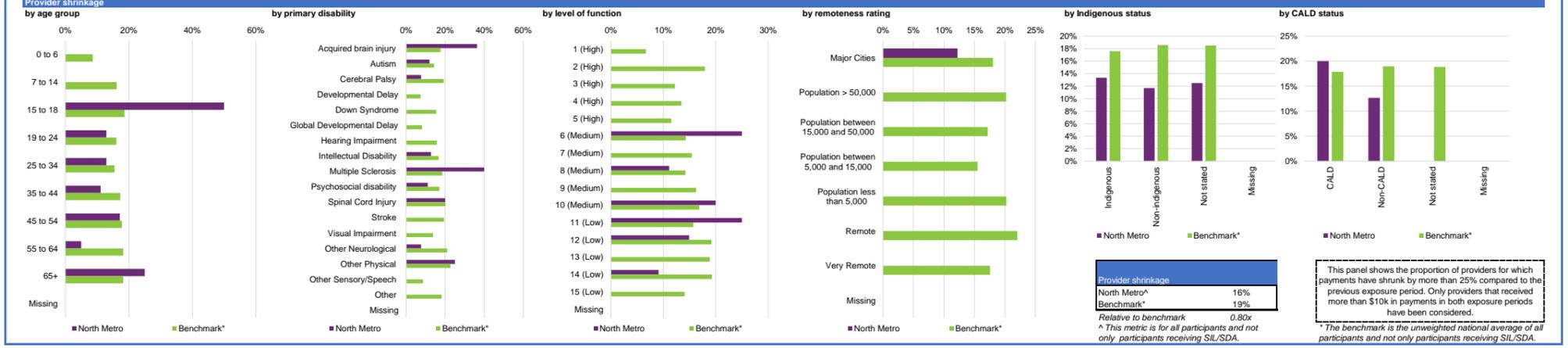
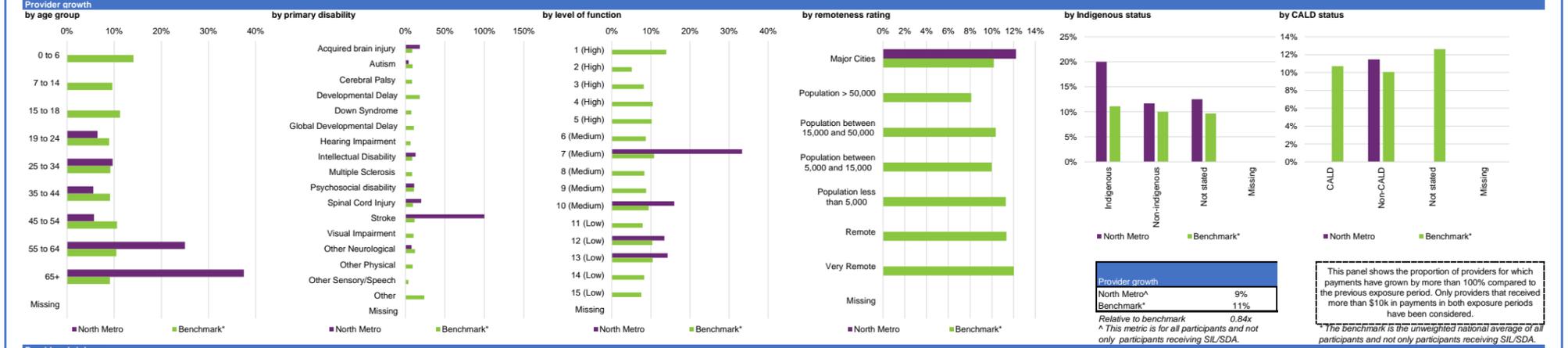
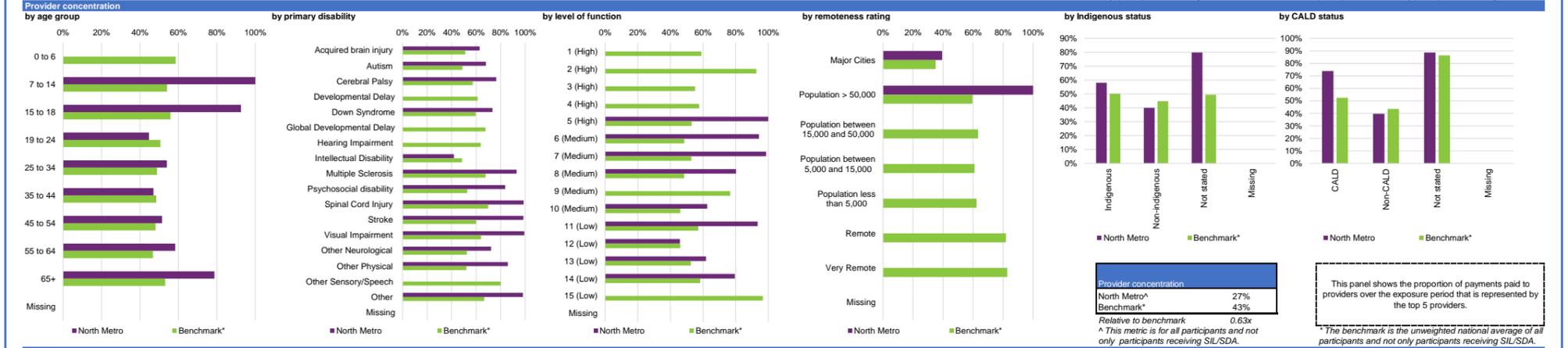
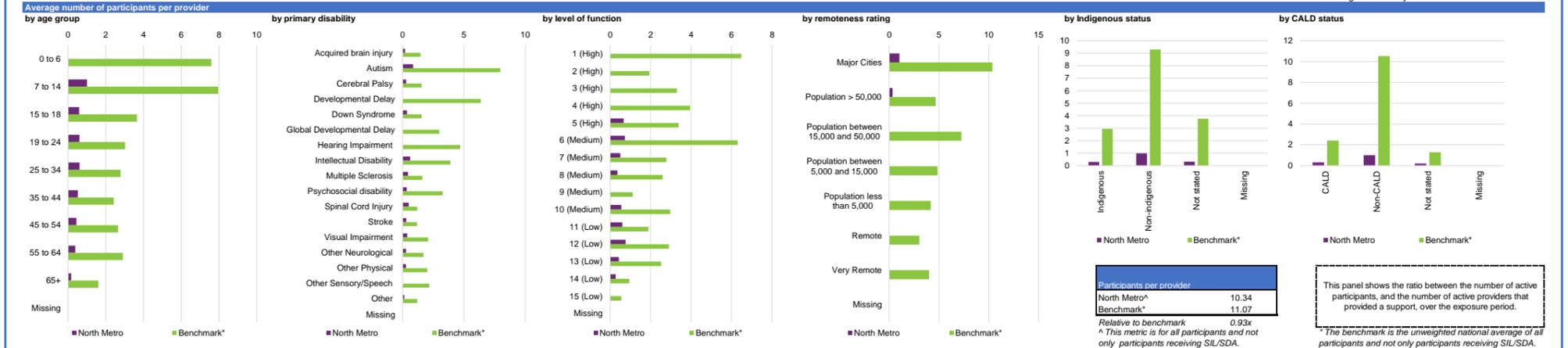
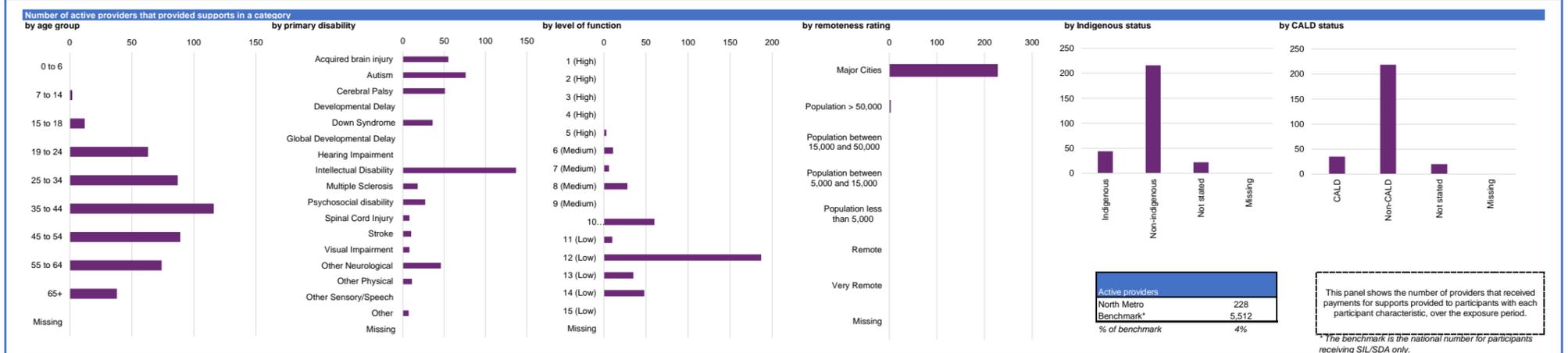
Note: A higher score is considered to be 'good' performance under some metrics. For example, a high utilisation rate is a sign of a functioning market where participants have access to the supports they need. For other metrics, a lower score is considered to be 'good' performance. For example, a low provider concentration is a sign of a competitive market.

Participant profile

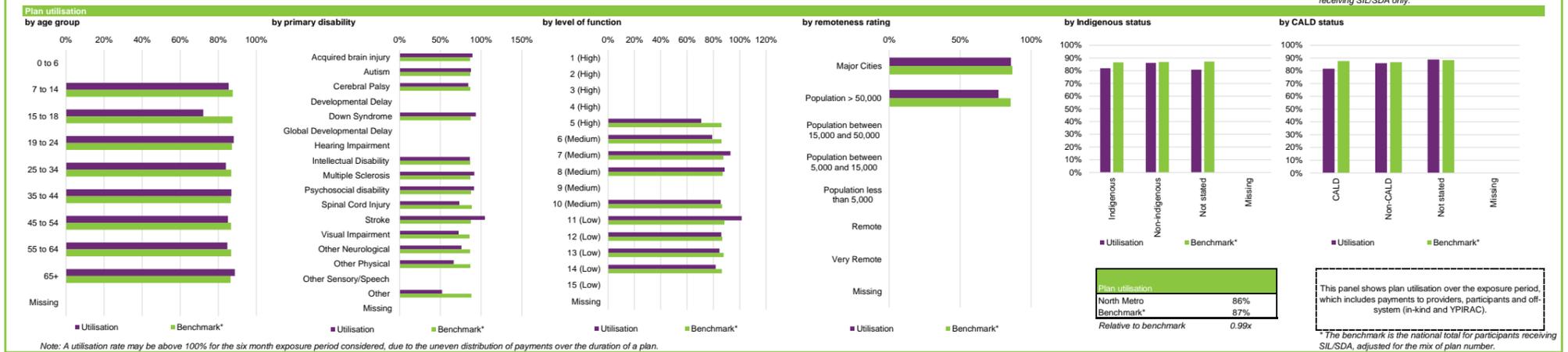
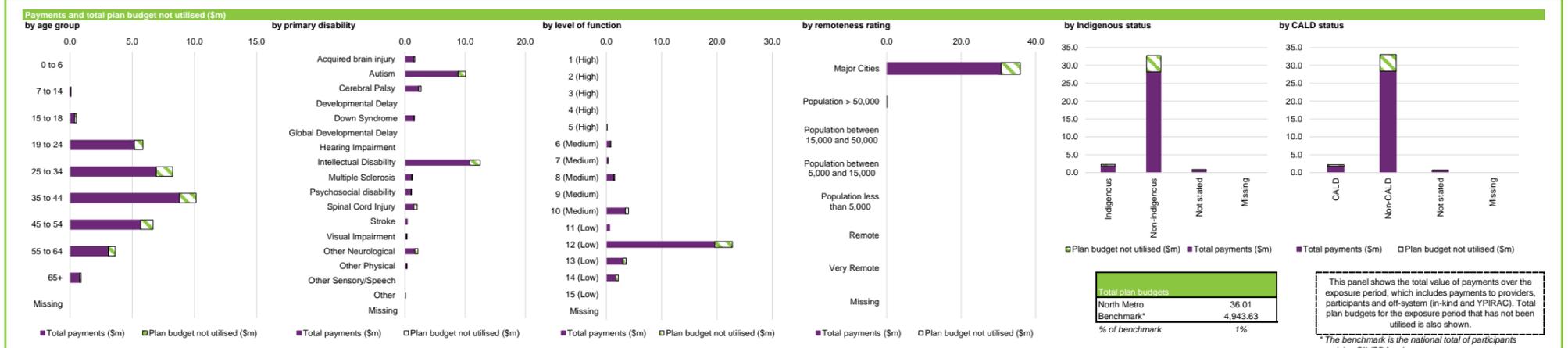
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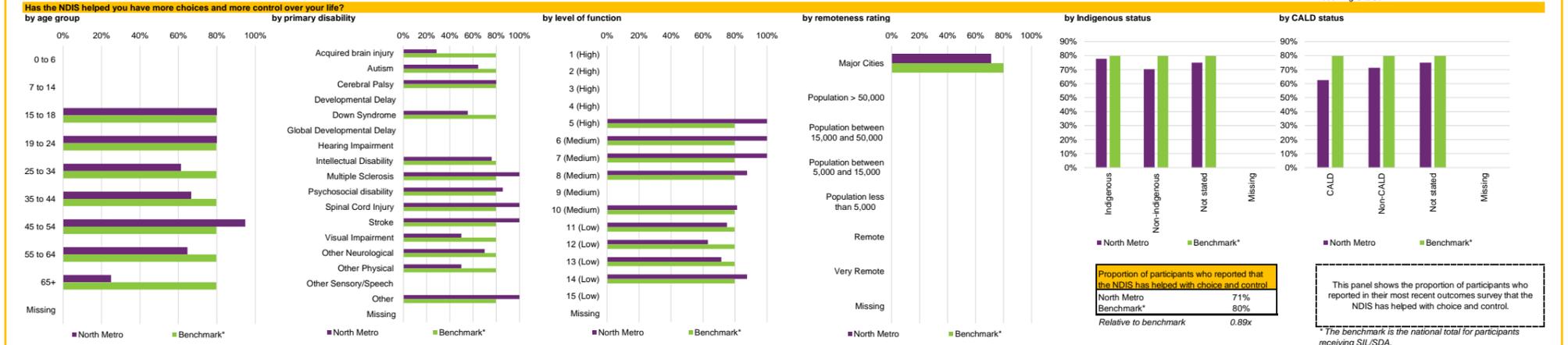
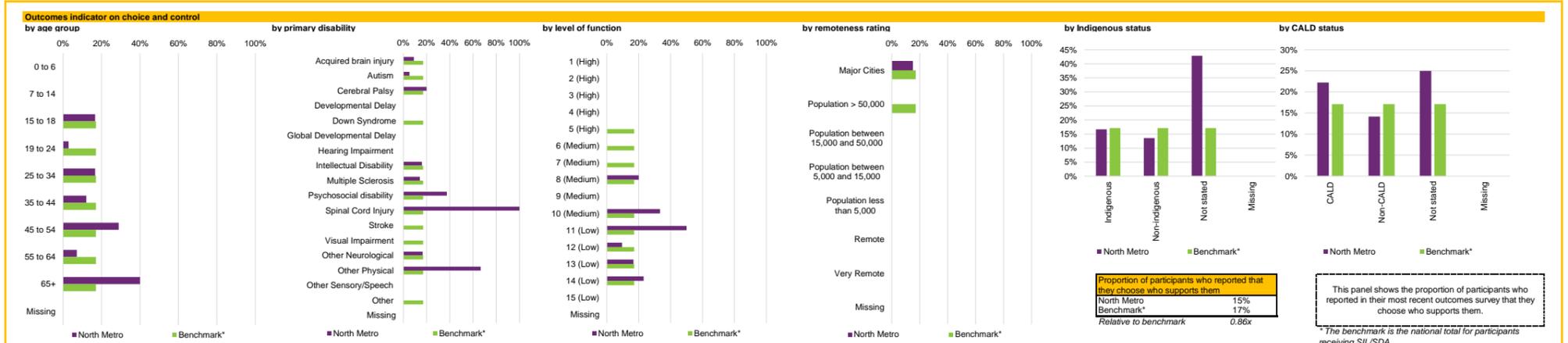
Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core											
Consumables	191	52	3.7	80%	0%	0%	0.4	0.3	70%	13%	69%
Daily Activities	230	72	3.2	62%	6%	13%	24.5	23.5	96%	14%	70%
Community	224	71	3.2	57%	7%	9%	5.8	4.1	72%	13%	71%
Transport	221	31	7.1	76%	0%	0%	0.3	0.2	69%	14%	70%
Core total	233	137	1.7	69%	11%	12%	30.9	28.1	81%	15%	71%
Capacity Building											
Choice and Control	59	18	3.3	87%	0%	0%	0.1	0.1	95%	20%	70%
Daily Activities	231	81	2.9	60%	5%	15%	1.7	1.1	66%	14%	71%
Employment	31	9	3.4	100%	0%	33%	0.2	0.1	67%	14%	88%
Relationships	127	30	4.2	80%	0%	25%	0.7	0.4	57%	6%	69%
Social and Civic	9	7	1.3	100%	0%	67%	0.1	0.1	76%	33%	86%
Support Coordination	222	66	3.4	52%	0%	0%	0.5	0.4	81%	14%	71%
Capacity Building total	233	132	1.8	46%	9%	17%	3.3	2.2	67%	15%	71%
Capital											
Assistive Technology	124	36	3.4	83%	14%	43%	0.7	0.3	40%	15%	68%
Home Modifications	132	6	22.0	100%	0%	0%	1.0	0.2	21%	12%	65%
Capital total	176	40	4.4	78%	33%	33%	1.7	0.5	29%	14%	67%
Missing	0	0	0.0	0%	0%	0%	0.0	0.0	0%	0%	0%
All support categories	233	228	1.0	56%	12%	12%	36.0	30.9	86%	15%	71%

Note: Only the major support categories are shown.

Note: Capacity Building total includes Health and Wellbeing, Home Living and Lifelong Learning although these support categories are not shown.

Note: A utilisation rate may be above 100% for the six month exposure period considered, due to the uneven distribution of payments over the duration of a plan. In addition, the utilisation rate for core supports may be above 100% due to fungibility which refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitation.

Indicator definitions

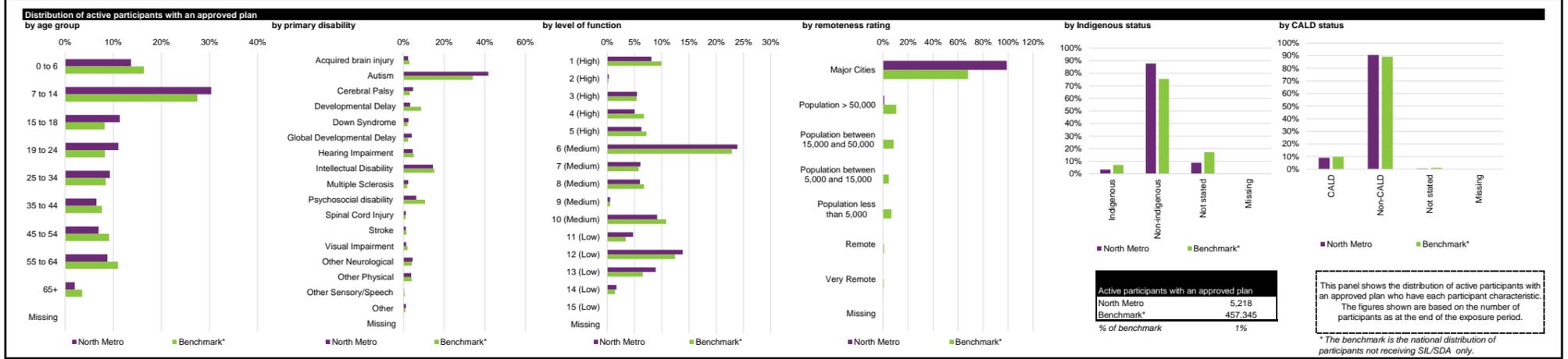
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- Provider growth**: Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered.
- Provider shrinkage**: Proportion of providers for which payments have shrunk by more than 25% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered.
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- Utilisation**: Ratio between payments and total plan budgets.
- Outcomes indicator on choice and control**: Proportion of participants who reported in their most recent outcomes survey that they choose who supports them.
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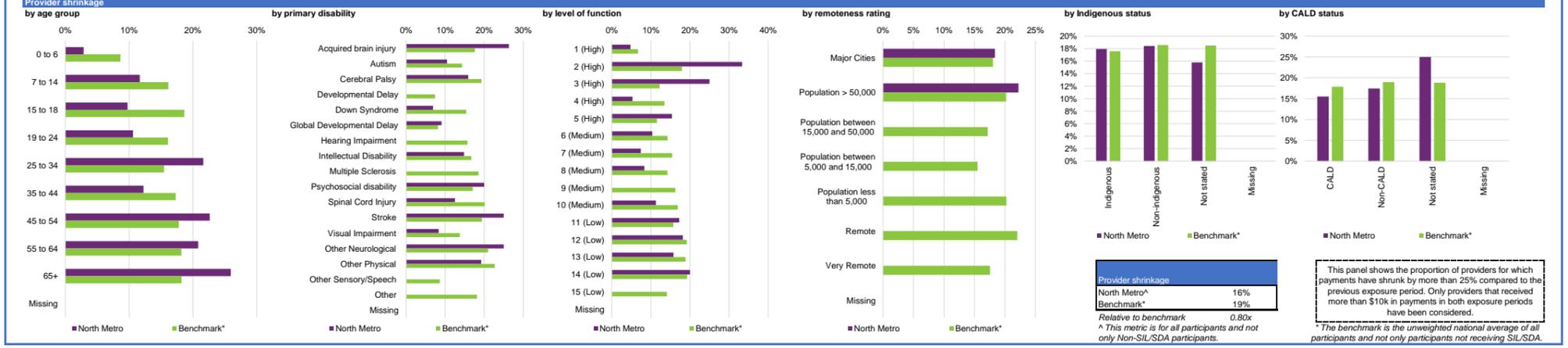
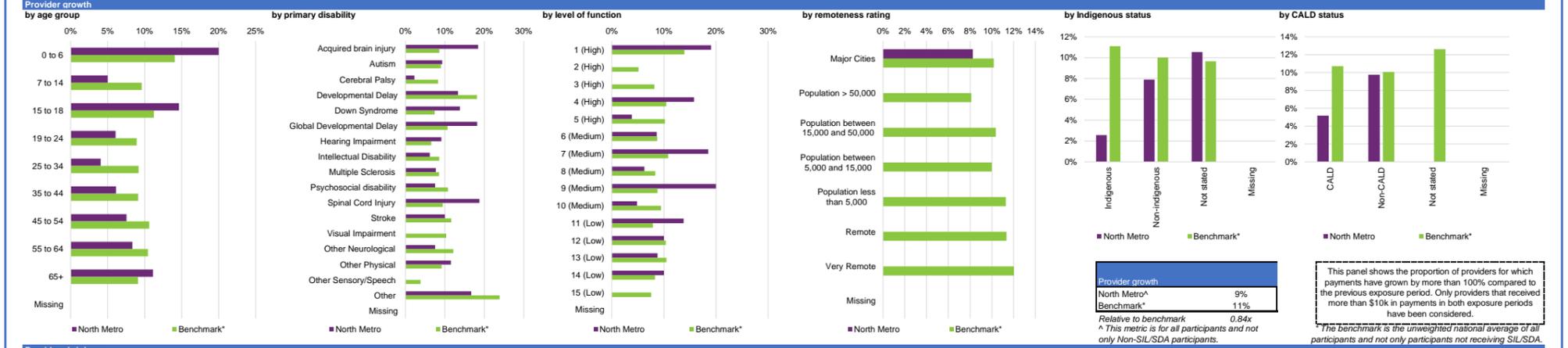
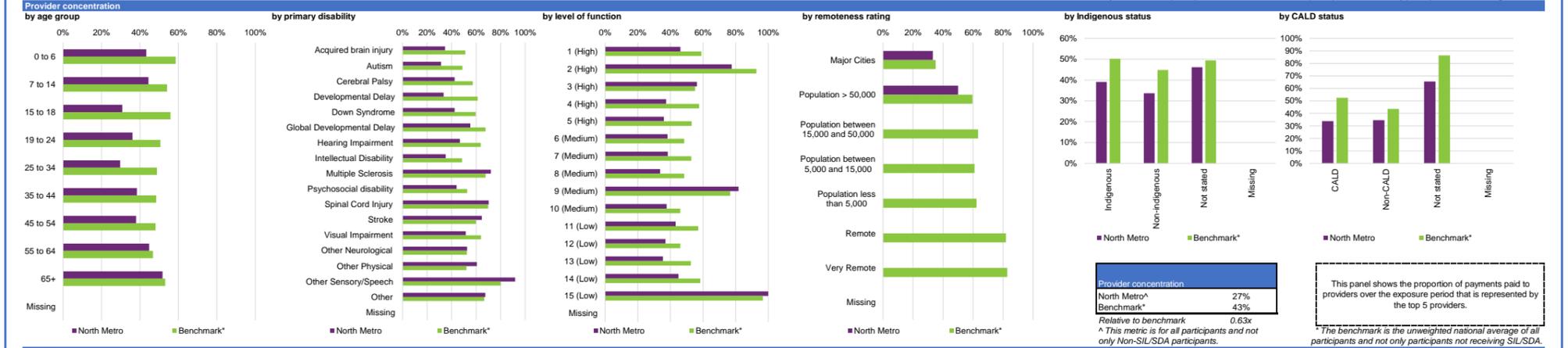
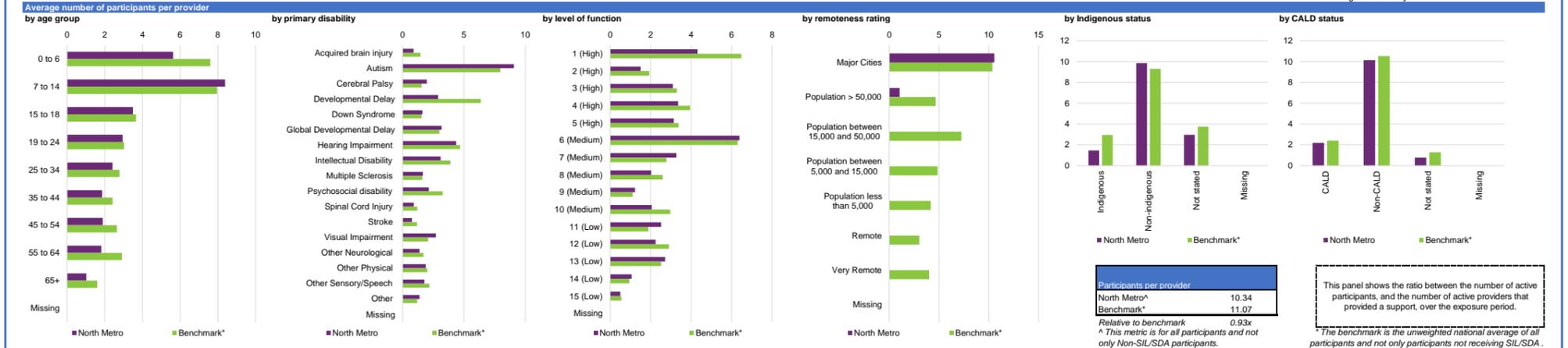
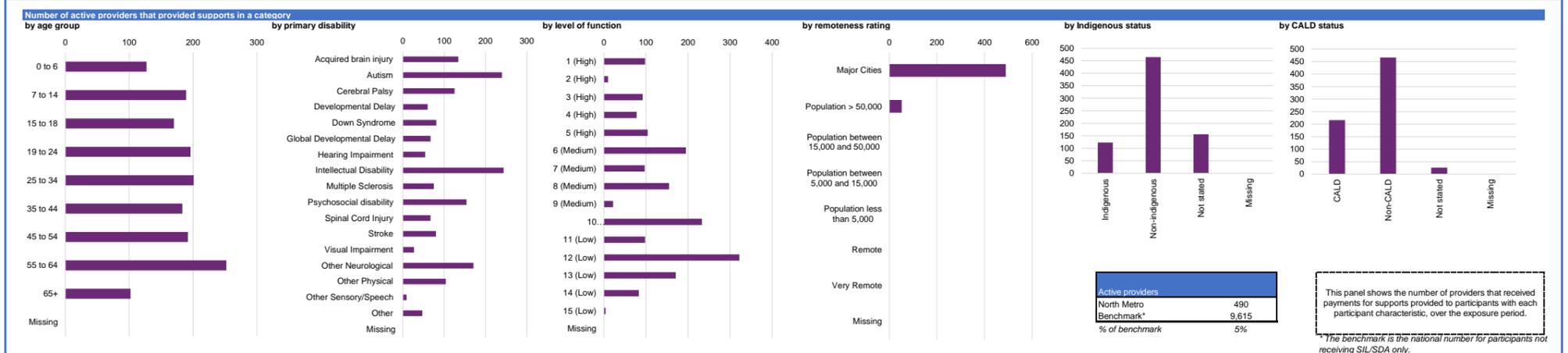
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Participant profile

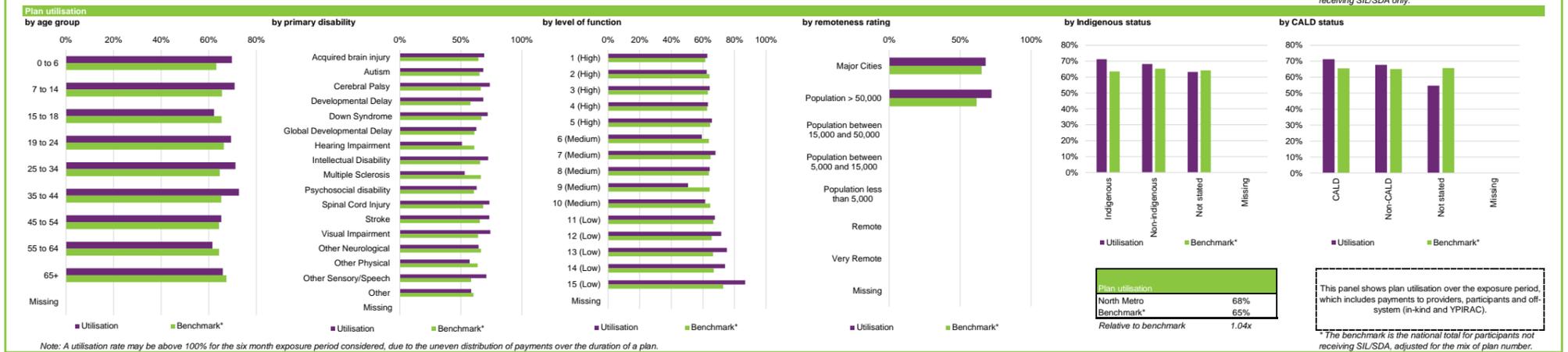
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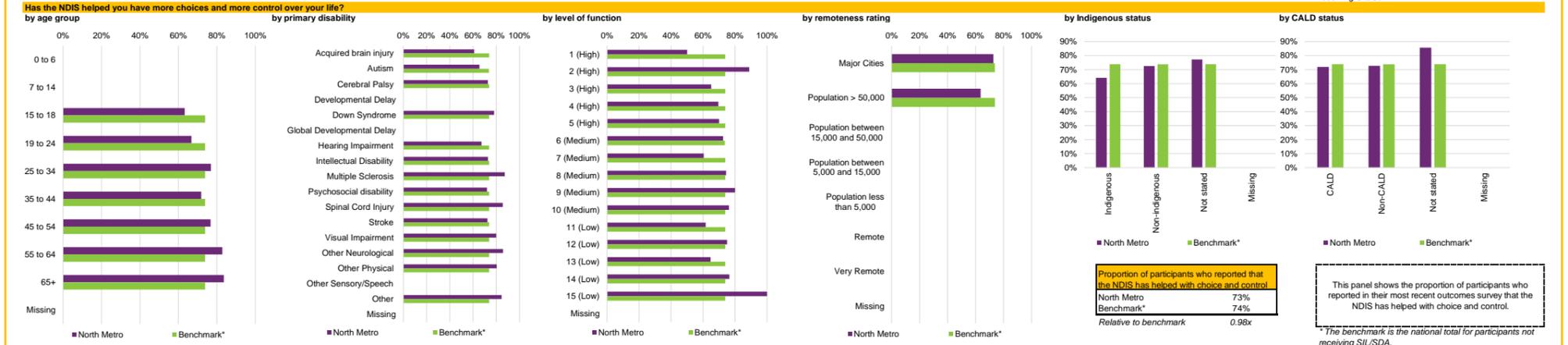
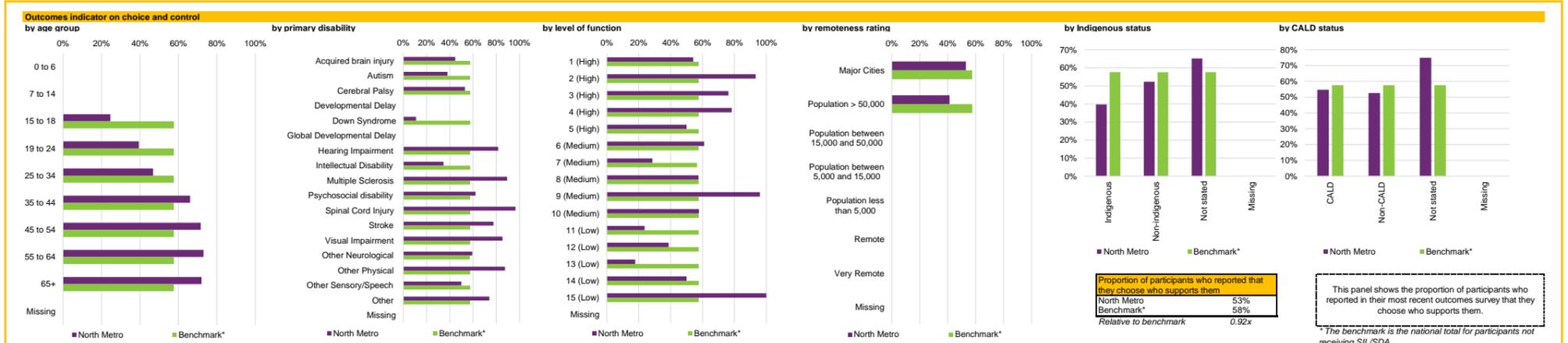
Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core											
Consumables	3,639	124	29.3	71%	11%	0%	4.4	2.7	62%	55%	75%
Daily Activities	2,319	166	14.0	57%	12%	19%	49.1	37.3	76%	53%	75%
Community	2,495	140	17.8	55%	4%	14%	27.9	19.5	70%	49%	75%
Transport	1,760	49	35.9	67%	0%	0%	2.7	2.8	103%	48%	75%
Core total	4,529	279	16.2	65%	9%	18%	84.1	62.3	74%	53%	74%
Capacity Building											
Choice and Control	2,268	72	31.5	85%	0%	8%	1.6	1.6	95%	54%	70%
Daily Activities	5,130	227	22.6	63%	6%	7%	33.7	21.6	64%	53%	73%
Employment	412	40	10.3	73%	0%	38%	2.6	1.0	38%	33%	69%
Relationships	656	73	9.0	62%	0%	21%	3.0	1.4	46%	21%	68%
Social and Civic	956	64	14.9	54%	14%	9%	3.9	1.7	45%	39%	67%
Support Coordination	1,893	135	14.0	38%	12%	5%	3.6	2.4	68%	49%	71%
Capacity Building total	5,169	325	15.9	65%	5%	15%	48.6	29.9	62%	53%	73%
Capital											
Assistive Technology	1,513	94	16.1	53%	10%	29%	6.9	2.7	38%	61%	79%
Home Modifications	166	15	11.1	96%	33%	67%	0.5	0.4	85%	68%	81%
Capital total	1,526	100	15.3	49%	11%	31%	7.4	3.1	41%	61%	79%
Missing	0	0	0.0	0%	0%	0%	0.0	0.0	0%	0%	0%
All support categories	5,218	490	10.6	50%	8%	18%	140.2	95.3	68%	53%	73%

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Indicator definitions

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