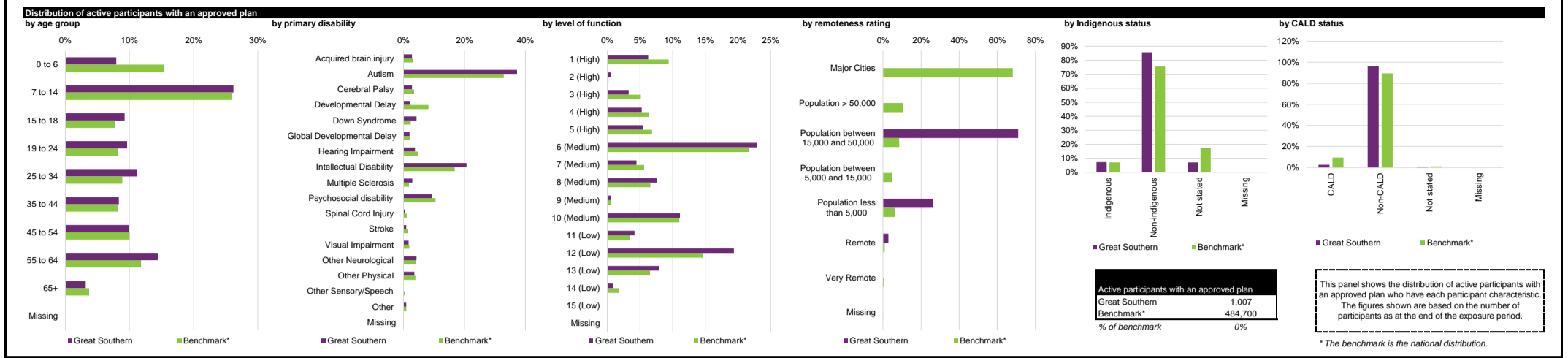
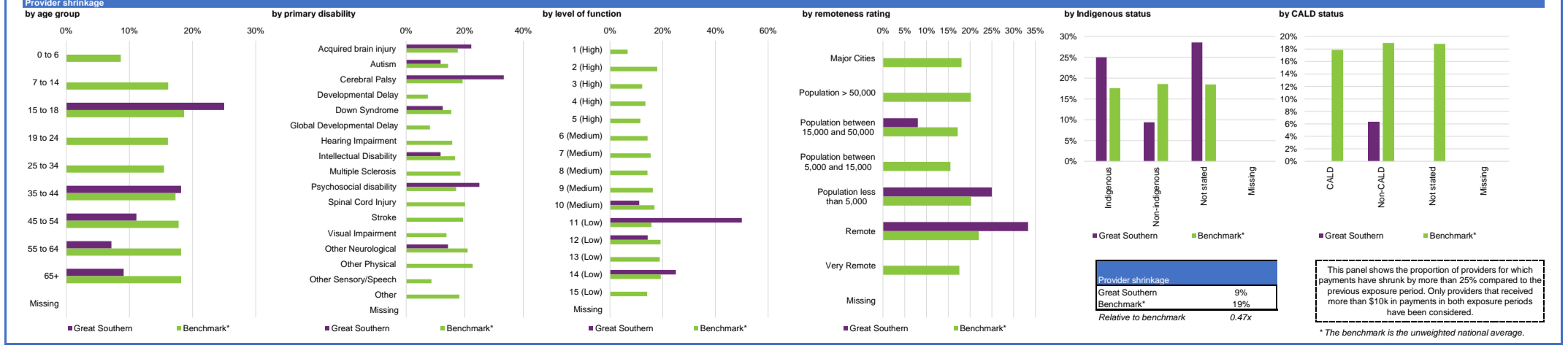
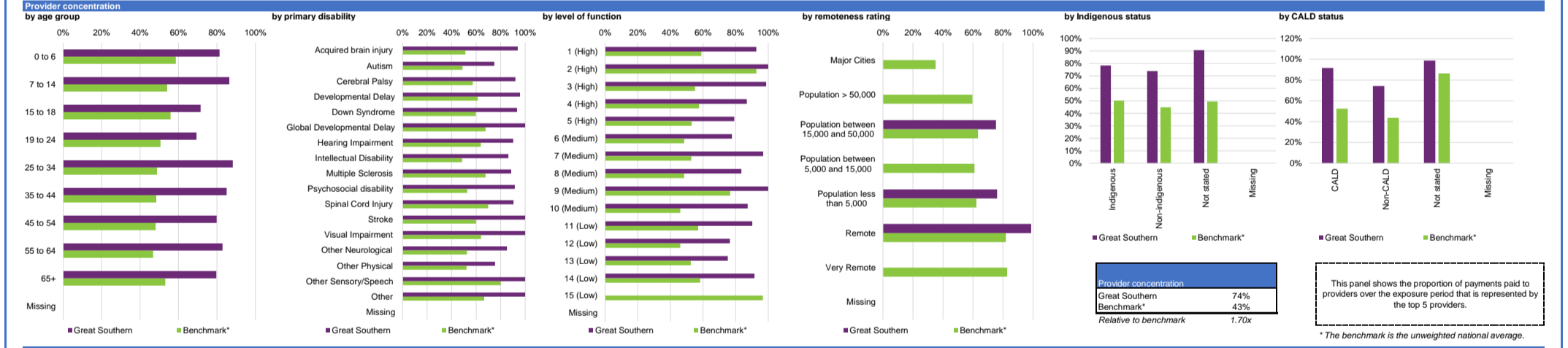
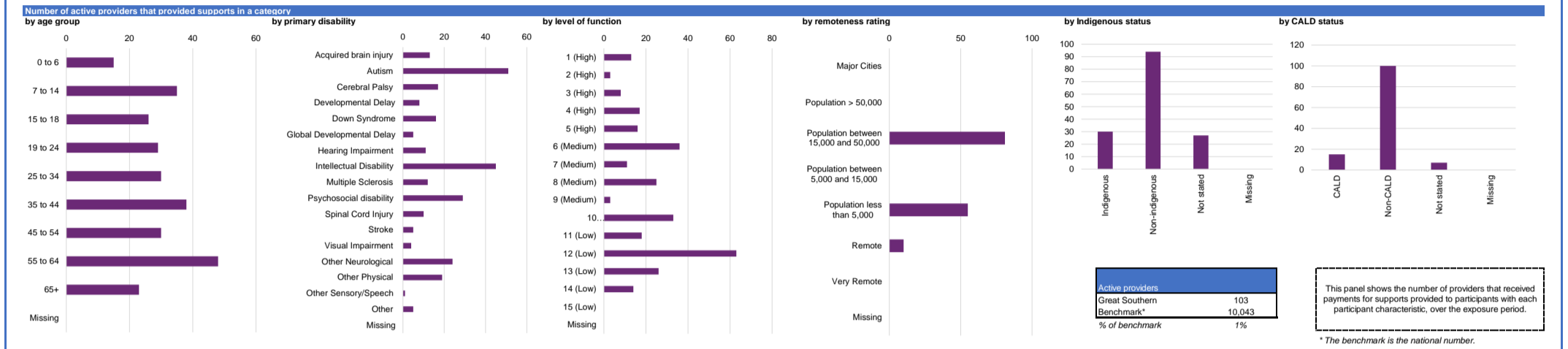


Participant profile

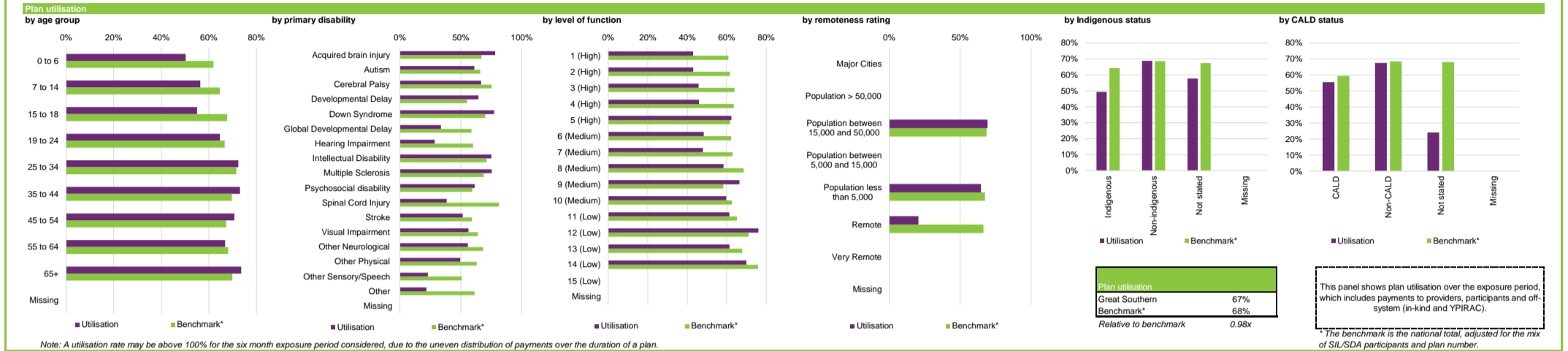
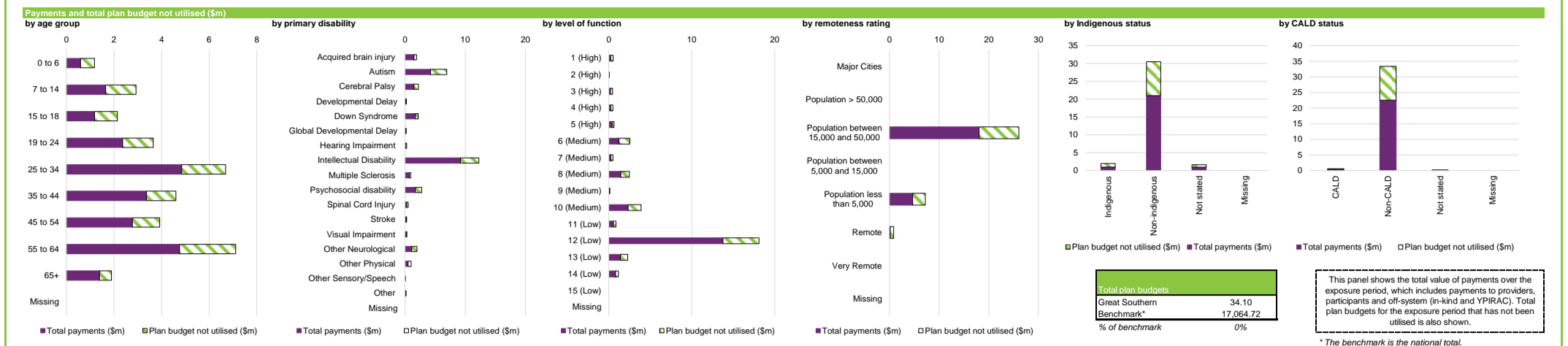
Please note that the data presented are based on only six months of data and not a full year.



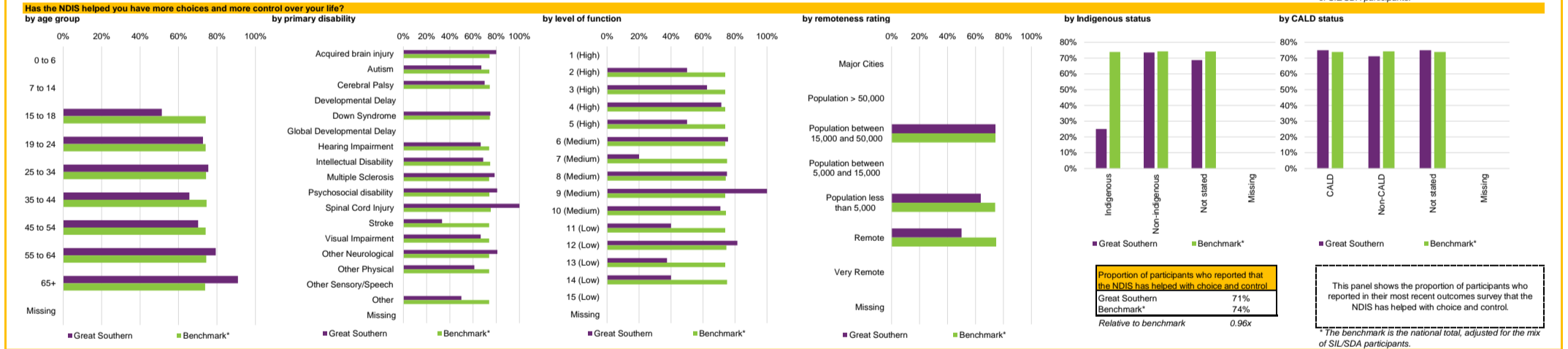
Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core											
Consumables	612	22	27.8	97%	0%	0%	0.7	0.3	46%	54%	73%
Daily Activities	560	32	17.5	95%	6%	6%	17.5	14.4	82%	50%	75%
Community	563	31	18.2	93%	13%	6%	6.3	3.5	56%	50%	74%
Transport	438	10	43.8	100%	0%	0%	0.5	0.5	89%	47%	78%
Core total	868	49	17.7	93%	9%	9%	25.0	18.7	75%	53%	73%
Capacity Building											
Choice and Control	611	23	26.6	96%	0%	0%	0.4	0.4	91%	53%	67%
Daily Activities	975	46	21.2	89%	18%	0%	4.7	2.2	46%	53%	71%
Employment	93	9	10.3	100%	0%	50%	0.5	0.1	23%	51%	71%
Relationships	92	17	5.4	90%	0%	0%	0.5	0.1	23%	17%	74%
Social and Civic	151	16	9.4	94%	20%	20%	0.6	0.3	47%	49%	61%
Support Coordination	503	35	14.4	88%	14%	14%	0.9	0.4	51%	46%	73%
Capacity Building total	990	75	13.2	83%	9%	18%	7.6	3.5	46%	53%	71%
Capital											
Assistive Technology	216	24	9.0	88%	25%	0%	1.2	0.5	38%	61%	72%
Home Modifications	36	3	12.0	100%	0%	0%	0.2	0.1	60%	36%	81%
Capital total	227	25	9.1	89%	25%	0%	1.4	0.6	41%	58%	74%
Missing	0	0	0.0	0%	0%	0%	0.0	0.0	0%	0%	0%
All support categories	1,007	103	9.8	90%	9%	9%	34.1	22.9	67%	53%	71%

Note: Only the major support categories are shown.

Note: Capacity Building total includes Health and Wellbeing, Home Living and Lifelong Learning although these support categories are not shown.

Note: A utilisation rate may be above 100% for the six month exposure period considered, due to the uneven distribution of payments over the duration of a plan. In addition, the utilisation rate for core supports may be above 100% due to fungibility which refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitation.

Indicator definitions

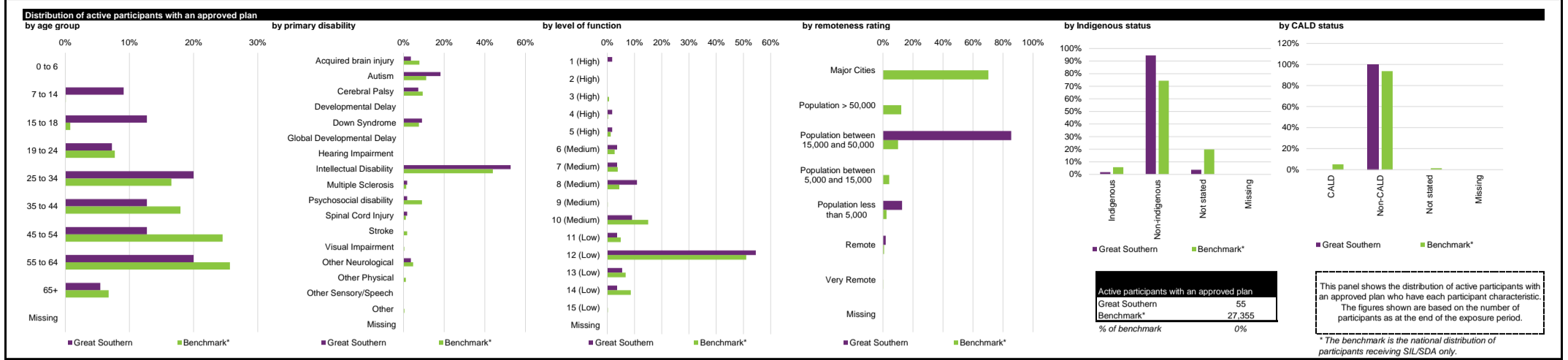
- Active participants with approved plans:** Number of active participants who have an approved plan and reside in the service district / have supports relating to the support category in their plan.
- Active providers:** Number of providers that received payments for supports provided to participants within the service district / support category, over the exposure period.
- Participants per provider:** Ratio between the number of active participants and the number of active providers.
- Provider concentration:** Proportion of provider payments over the exposure period that were paid to the top 10 providers.
- Provider growth:** Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered.
- Provider shrinkage:** Proportion of providers for which payments have shrunk by more than 25% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered.
- Total plan budgets:** Value of supports committed in participant plans for the exposure period.
- Payments:** Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (n-kind and Younger People in Residential Aged Care (YPIRAC)).
- Utilisation:** Ratio between payments and total plan budgets.
- Outcomes indicator on choice and control:** Proportion of participants who reported in their most recent outcomes survey that they choose who supports them.
- Has the NDIS helped with choice and control?:** Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control.

The green dots indicate the top 10 percentile of service districts / support categories when ranked by performance against benchmark for the given metric. In other words, performing relatively well under the given metric. The red dots indicate the bottom 10 percentile of service districts / support categories when ranked by performance against benchmark for the given metric. In other words, performing relatively poorly under the given metric.

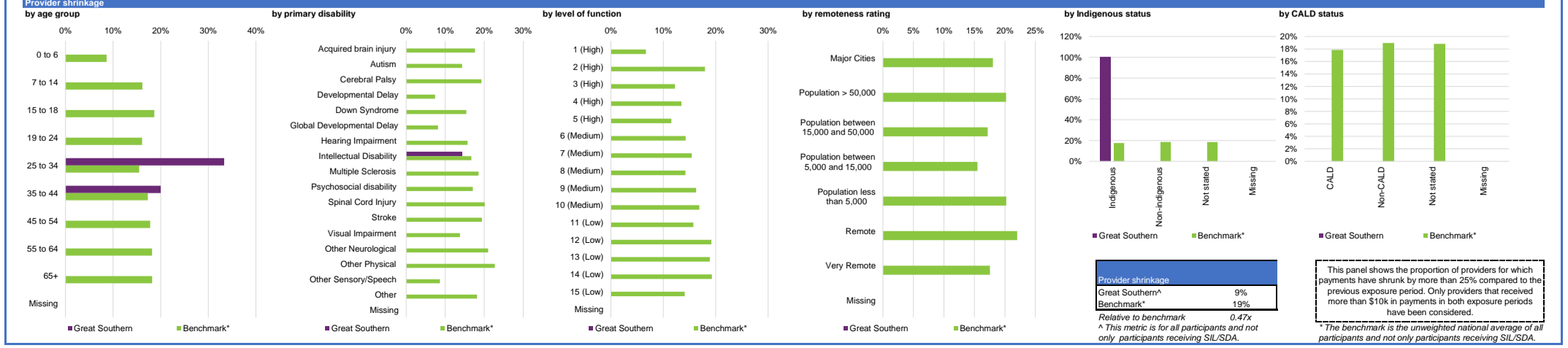
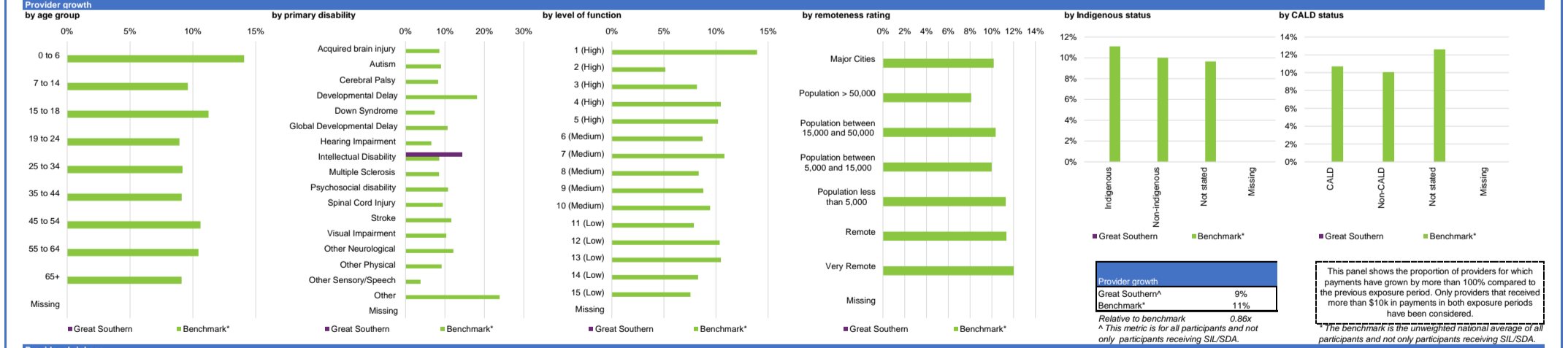
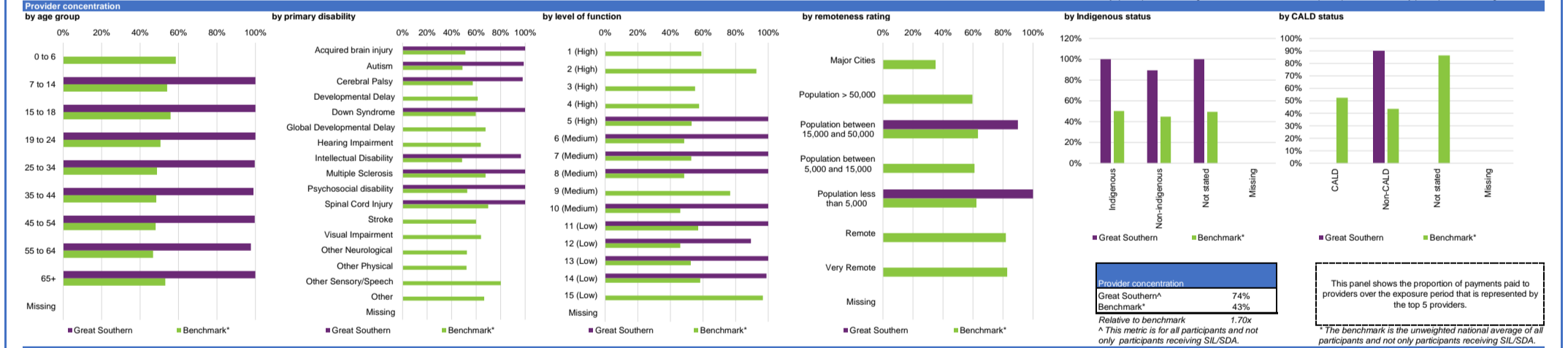
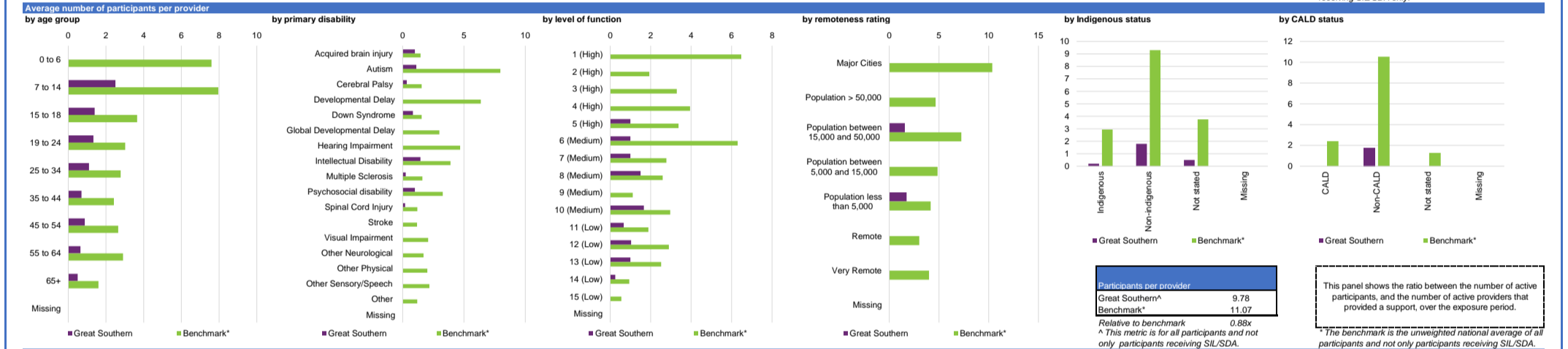
Note: A higher score is considered to be 'good' performance under some metrics. For example, a high utilisation rate is a sign of a functioning market where participants have access to the supports they need. For other metrics, a lower score is considered to be 'good' performance. For example, a low provider concentration is a sign of a competitive market.

Participant profile

Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core											
Consumables	41	7	5.9	100%	0%	0%	0.1	0.0	43%	19%	80%
Daily Activities	51	10	5.1	100%	0%	0%	5.4	4.9	90%	17%	85%
Community	42	9	4.7	100%	0%	20%	1.0	0.7	63%	18%	87%
Transport	42	2	21.0	100%	0%	0%	0.1	0.0	63%	19%	83%
Core total	54	14	3.9	100%	0%	0%	6.6	5.6	85%	17%	85%
Capacity Building											
Choice and Control	24	5	4.8	100%	0%	0%	0.0	0.0	79%	11%	90%
Daily Activities	55	9	6.1	100%	0%	0%	0.3	0.1	33%	17%	85%
Employment	3	1	3.0	100%	0%	0%	0.0	0.0	19%	67%	100%
Relationships	13	4	3.3	100%	0%	0%	0.1	0.0	33%	18%	86%
Social and Civic	5	2	2.5	100%	0%	0%	0.0	0.0	47%	33%	100%
Support Coordination	43	12	3.6	99%	0%	0%	0.1	0.0	31%	13%	82%
Capacity Building total	55	21	2.6	91%	33%	33%	0.5	0.2	34%	17%	85%
Capital											
Assistive Technology	22	7	3.1	100%	0%	0%	0.2	0.1	33%	23%	86%
Home Modifications	14	0	0.0	0%	0%	0%	0.1	0.0	0%	7%	100%
Capital total	32	7	4.6	100%	0%	0%	0.3	0.1	25%	19%	92%
Missing	0	0	0.0	0%	0%	0%	0.0	0.0	0%	0%	0%
All support categories	55	31	1.8	99%	0%	0%	7.4	5.8	79%	17%	85%

Note: Only the major support categories are shown.
Note: Capacity Building total includes Health and Wellbeing, Home Living and Lifelong Learning although these support categories are not shown.
Note: A utilisation rate may be above 100% for the six month exposure period considered, due to the uneven distribution of payments over the duration of a plan. In addition, the utilisation rate for core supports may be above 100% due to fungibility which refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitation.

Indicator definitions

Active participants with approved plans: Number of active participants who have an approved plan and reside in the service district / have supports relating to the support category in their plan.

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Utilisation: Ratio between payments and total plan budgets.

Outcomes indicator on choice and control: Proportion of participants who reported in their most recent outcomes survey that they choose who supports them.

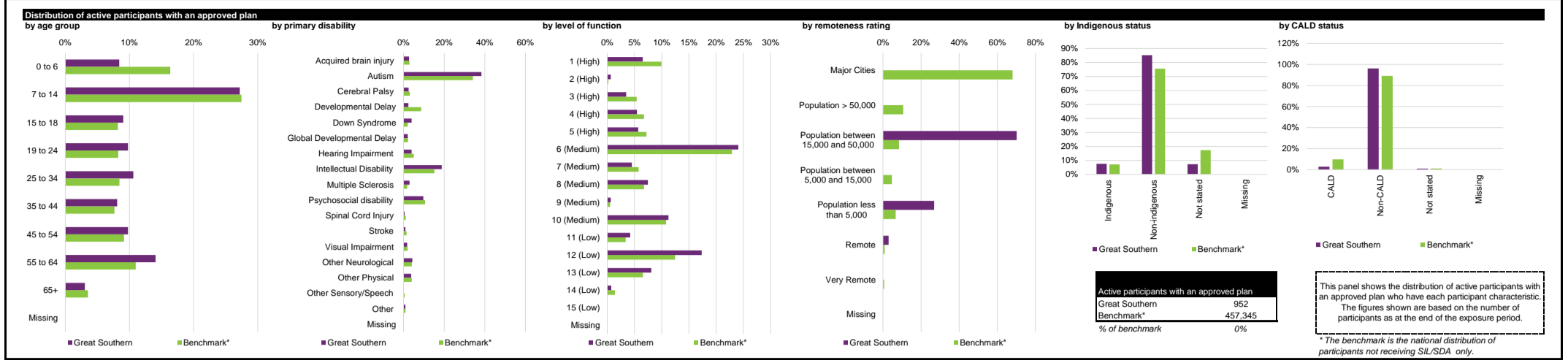
Has the NDIS helped with choice and control?: Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control.

The green dots indicate the top 10 percentile of service districts / support categories when ranked by performance against benchmark for the given metric. In other words, performing relatively well under the given metric. The red dots indicate the bottom 10 percentile of service districts / support categories when ranked by performance against benchmark for the given metric. In other words, performing relatively poorly under the given metric.

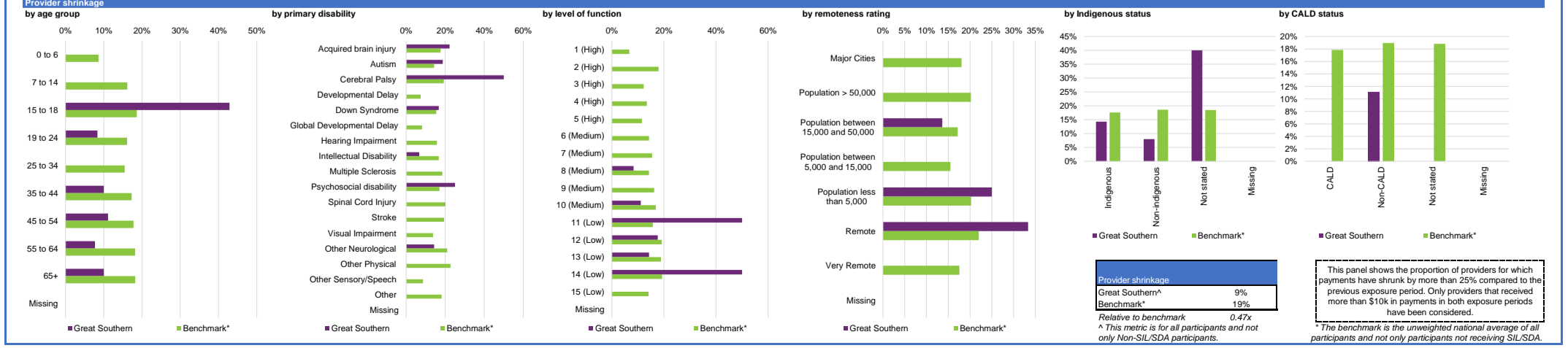
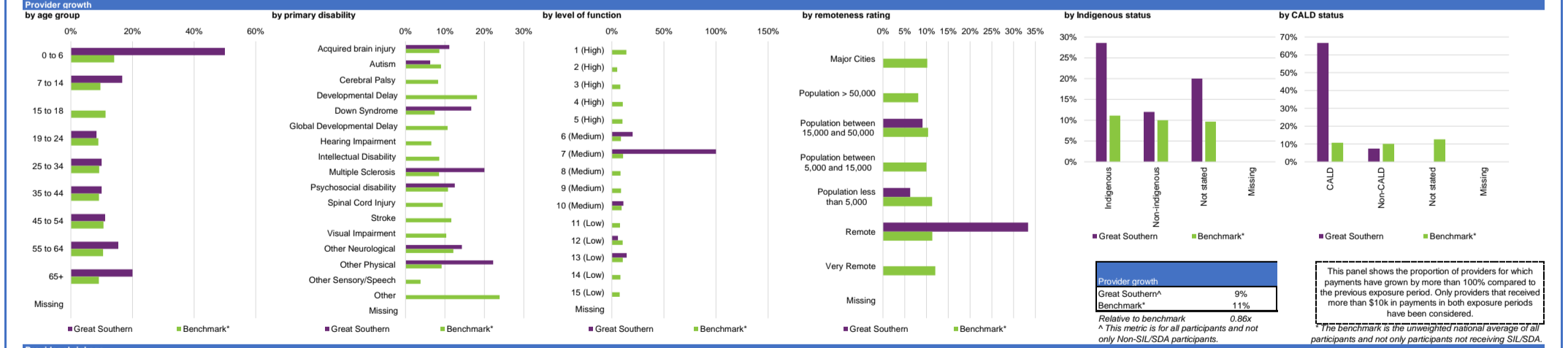
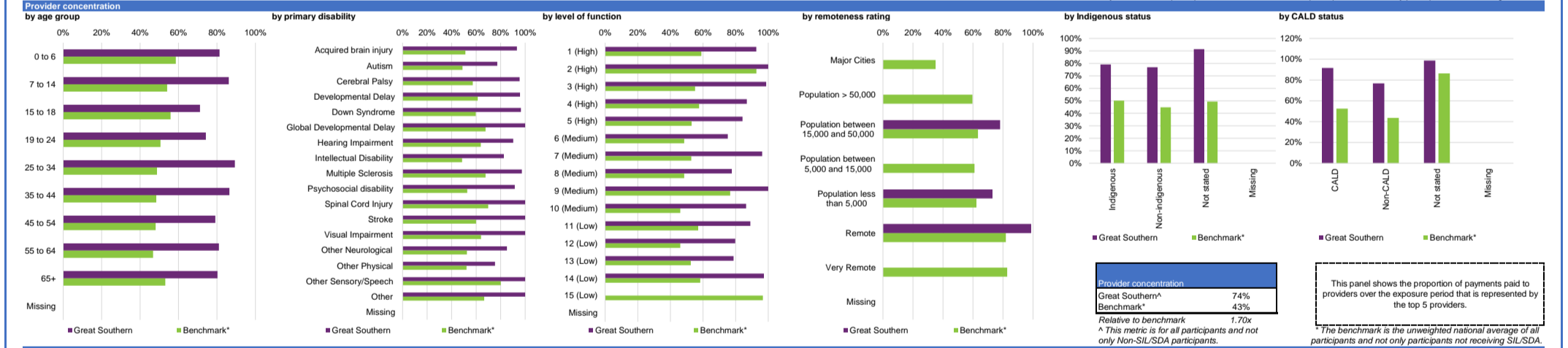
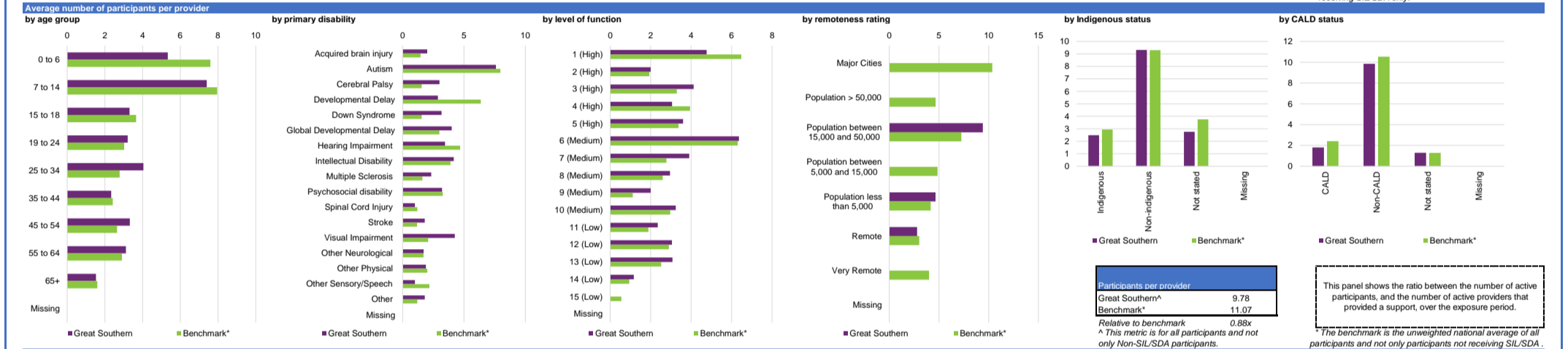
Note: A higher score is considered to be 'good' performance under some metrics. For example, a high utilisation rate is a sign of a functioning market where participants have access to the supports they need. For other metrics, a lower score is considered to be 'good' performance. For example, a low provider concentration is a sign of a competitive market.

Participant profile

Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Table with columns: Support category, Active participants with approved plans, Active providers, Participants per provider, Provider concentration, Provider growth, Provider shrinkage, Total plan budgets (\$m), Payments (\$m), Utilisation, Outcomes indicator on choice and control, Has the NDIS helped with choice and control?

Indicator definitions: Active participants with approved plans, Active providers, Participants per provider, Provider concentration, Provider growth, Provider shrinkage, Total plan budgets, Payments, Utilisation, Outcomes indicator on choice and control, Has the NDIS helped with choice and control? Includes performance notes and benchmark information.