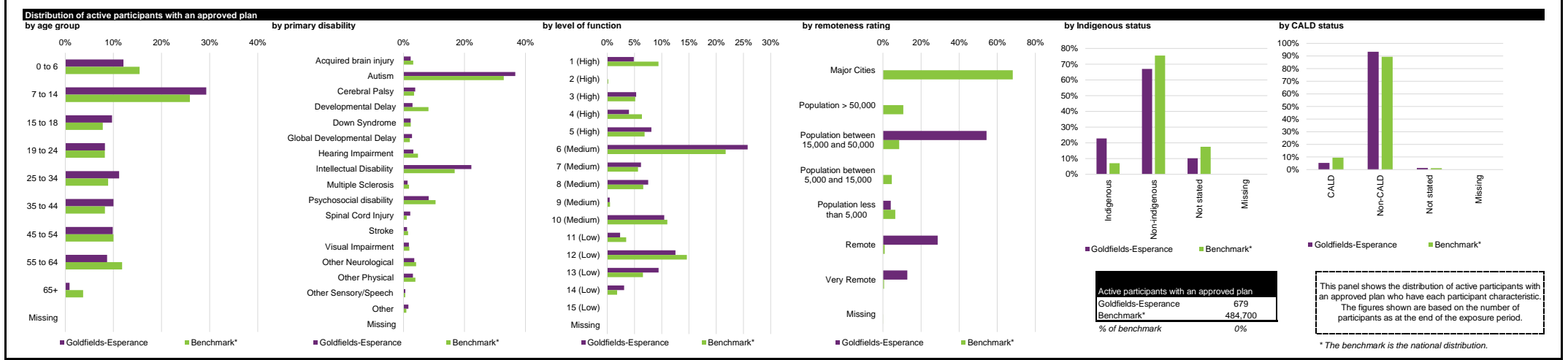
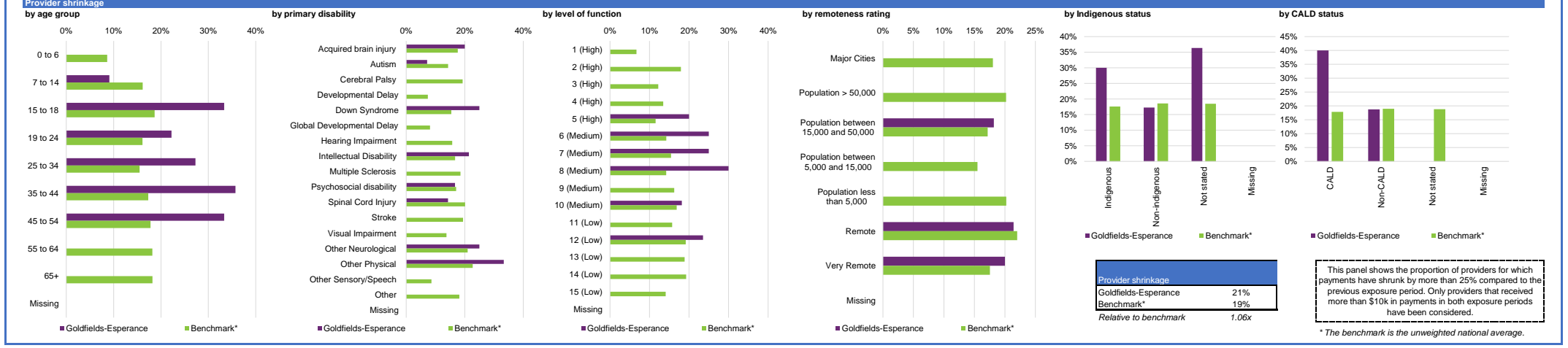
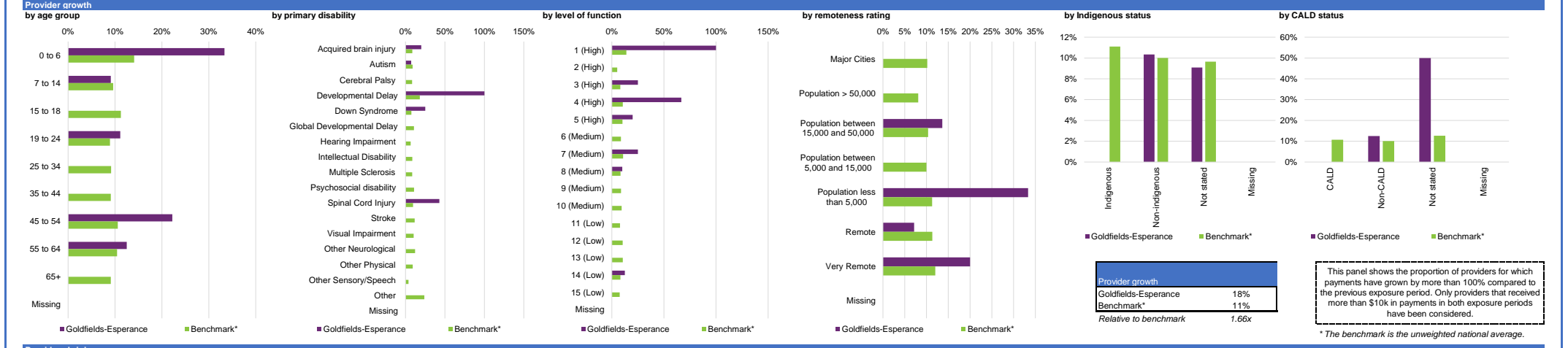
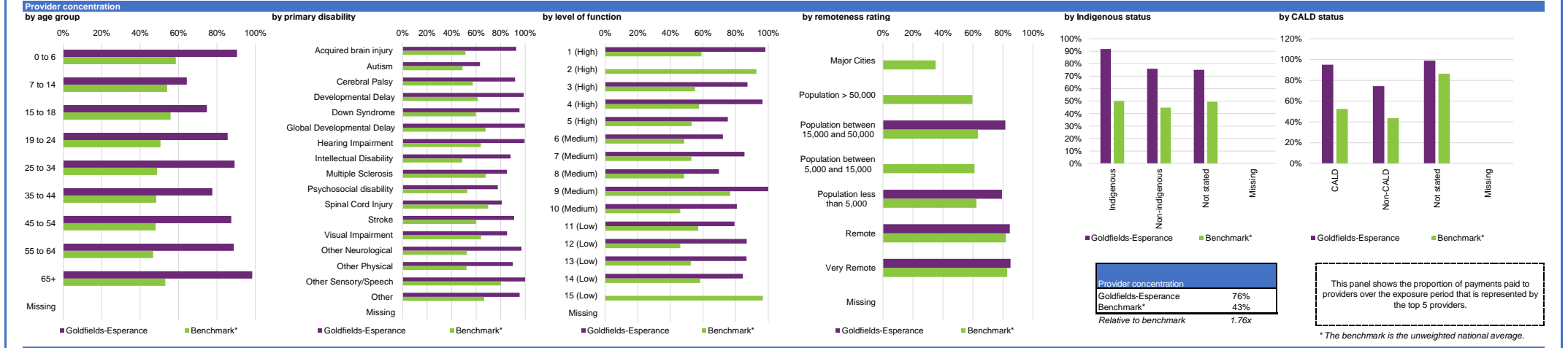
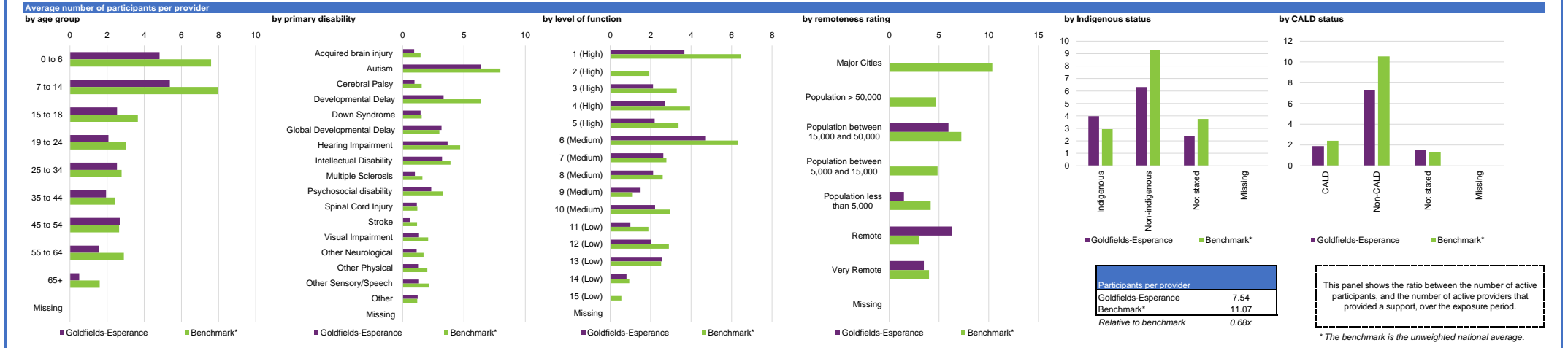


Participant profile

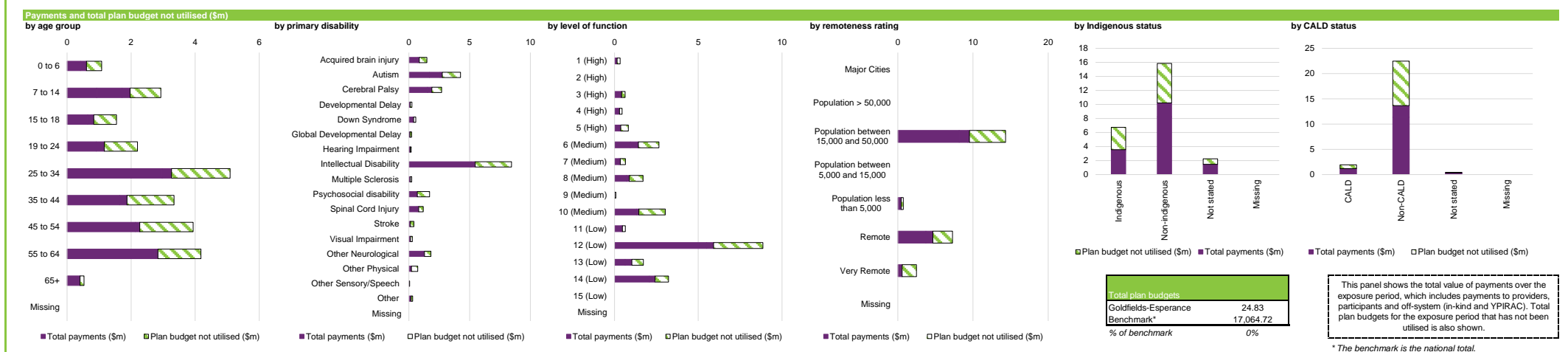
Please note that the data presented are based on only six months of data and not a full year.



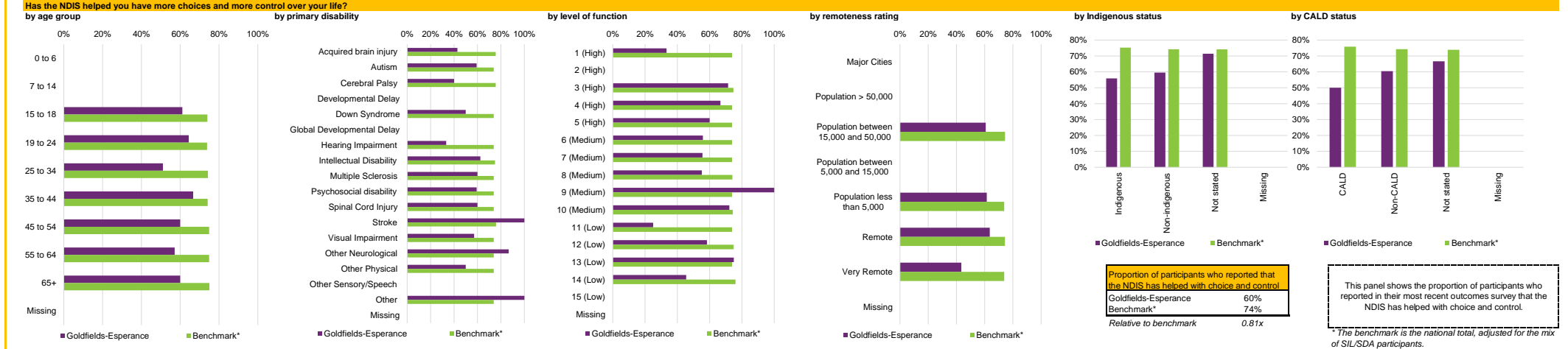
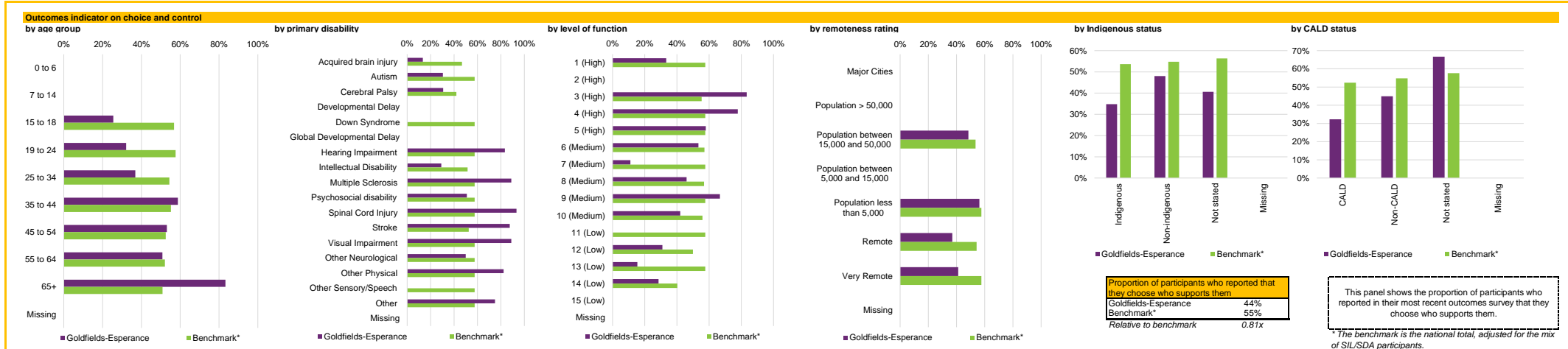
Service provider indicators



### Plan utilisation



### Outcomes framework



### Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
<b>Core</b>											
Consumables	406	30	13.5	89%	0%	50%	0.4	0.3	63%	44%	63%
Daily Activities	320	29	11.0	96%	0%	7%	10.5	8.3	79%	40%	63%
Community	367	25	14.7	95%	17%	17%	5.1	2.5	49%	38%	60%
Transport	250	5	50.0	100%	0%	0%	0.4	0.3	87%	38%	62%
<b>Core total</b>	<b>566</b>	<b>46</b>	<b>12.3</b>	<b>95%</b>	<b>5%</b>	<b>16%</b>	<b>16.5</b>	<b>11.4</b>	<b>69%</b>	<b>44%</b>	<b>61%</b>
<b>Capacity Building</b>											
Choice and Control	449	28	16.0	93%	0%	0%	0.4	0.4	95%	43%	64%
Daily Activities	655	36	18.2	88%	15%	15%	4.4	2.1	49%	44%	62%
Employment	43	4	10.8	100%	0%	0%	0.3	0.1	22%	26%	75%
Relationships	67	9	7.4	100%	0%	0%	0.4	0.1	27%	3%	65%
Social and Civic	74	10	7.4	100%	0%	0%	0.3	0.1	22%	28%	65%
Support Coordination	610	39	15.6	77%	13%	13%	1.2	0.5	41%	43%	60%
<b>Capacity Building total</b>	<b>674</b>	<b>61</b>	<b>11.0</b>	<b>79%</b>	<b>14%</b>	<b>9%</b>	<b>7.2</b>	<b>3.3</b>	<b>46%</b>	<b>44%</b>	<b>60%</b>
<b>Capital</b>											
Assistive Technology	159	24	6.6	88%	50%	33%	1.0	0.4	40%	57%	59%
Home Modifications	26	5	5.2	100%	0%	0%	0.2	0.1	57%	56%	59%
<b>Capital total</b>	<b>165</b>	<b>26</b>	<b>6.3</b>	<b>87%</b>	<b>50%</b>	<b>33%</b>	<b>1.2</b>	<b>0.5</b>	<b>43%</b>	<b>56%</b>	<b>59%</b>
<b>All support categories</b>	<b>679</b>	<b>90</b>	<b>7.5</b>	<b>88%</b>	<b>18%</b>	<b>21%</b>	<b>24.8</b>	<b>15.2</b>	<b>61%</b>	<b>44%</b>	<b>60%</b>

Note: Only the major support categories are shown.

Note: Capacity Building total includes Health and Wellbeing, Home Living and Lifelong Learning although these support categories are not shown.

Note: A utilisation rate may be above 100% for the six month exposure period considered, due to the uneven distribution of payments over the duration of a plan. In addition, the utilisation rate for core supports may be above 100% due to fungibility which refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitation.

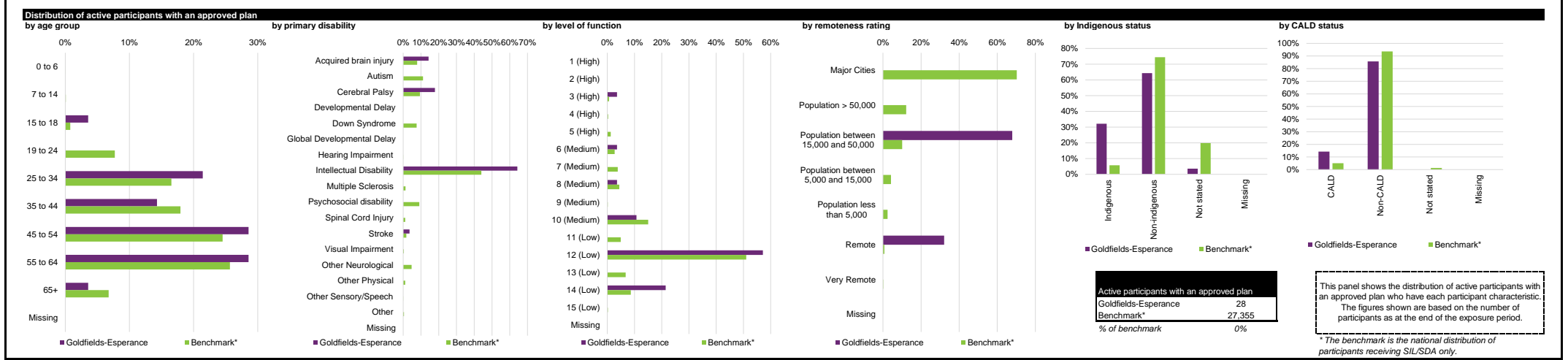
Indicator definitions	Definition
Active participants with approved plans	Number of active participants who have an approved plan and reside in the service district / have supports relating to the support category in their plan.
Active providers	Number of providers that received payments for supports provided to participants within the service district / support category, over the exposure period.
Participants per provider	Ratio between the number of active participants and the number of active providers.
Provider concentration	Proportion of provider payments over the exposure period that were paid to the top 10 providers.
Provider growth	Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered.
Provider shrinkage	Proportion of providers for which payments have shrunk by more than 25% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered.
Total plan budgets	Value of supports committed in participant plans for the exposure period.
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People in Residential Aged Care (YPIRAC)).
Utilisation	Ratio between payments and total plan budgets.
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them.
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control.

The green dots indicate the top 10 percentile of service districts / support categories when ranked by performance against benchmark for the given metric. In other words, performing relatively well under the given metric.  
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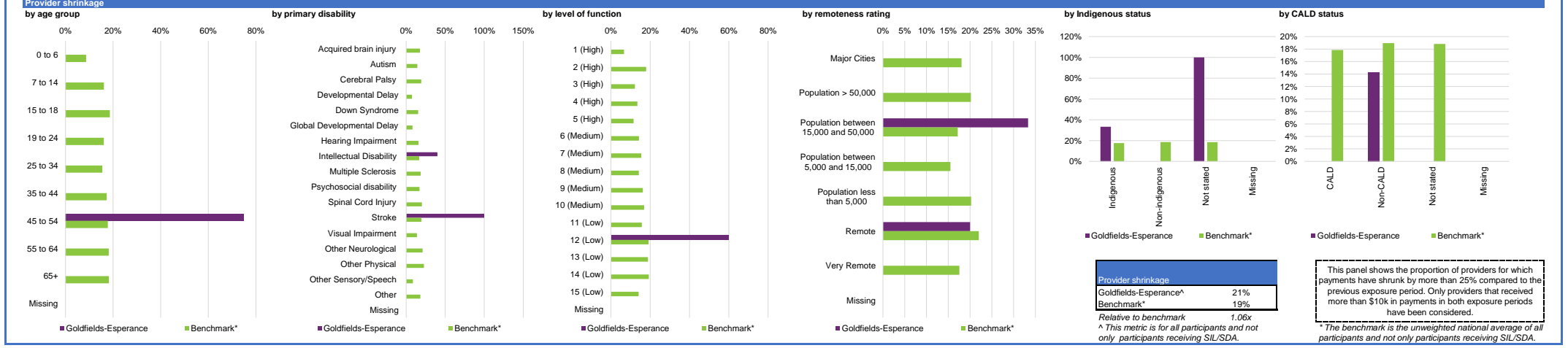
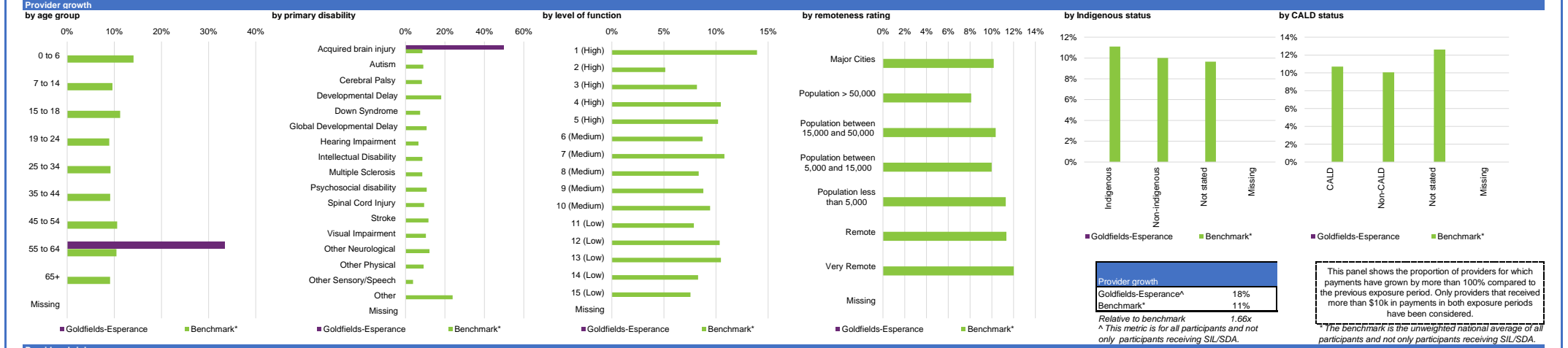
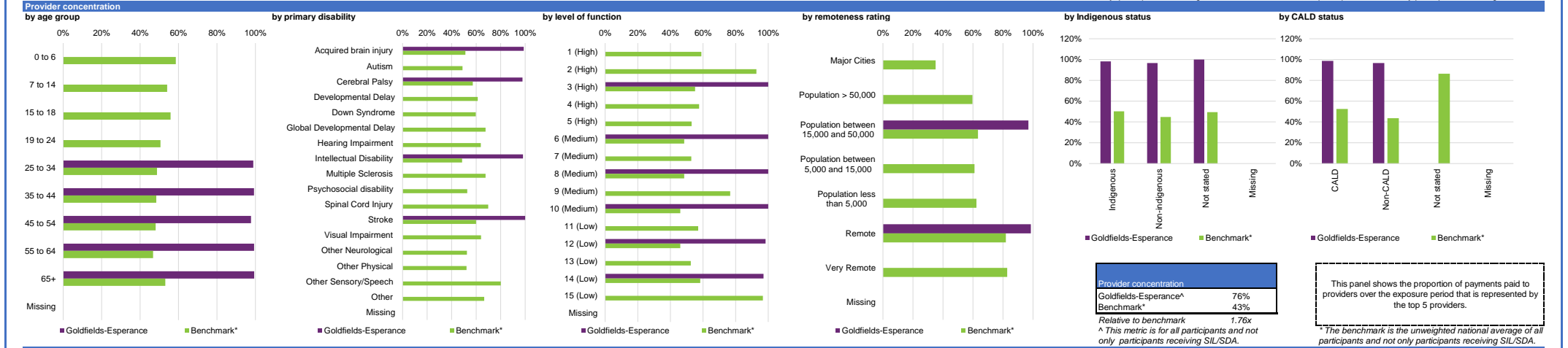
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For other metrics, a lower score is considered to be 'good' performance. For example, a low provider concentration is a sign of a competitive market.

Participant profile

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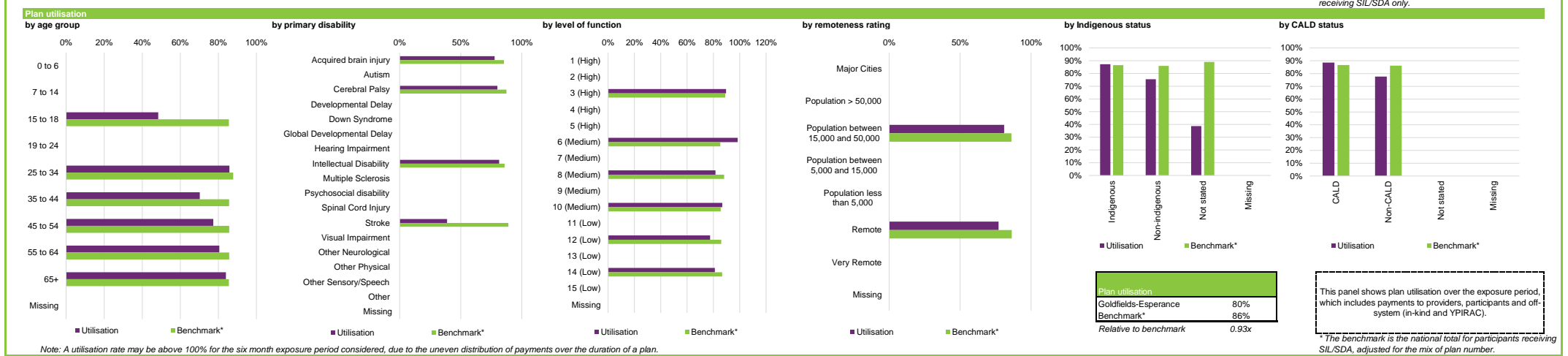
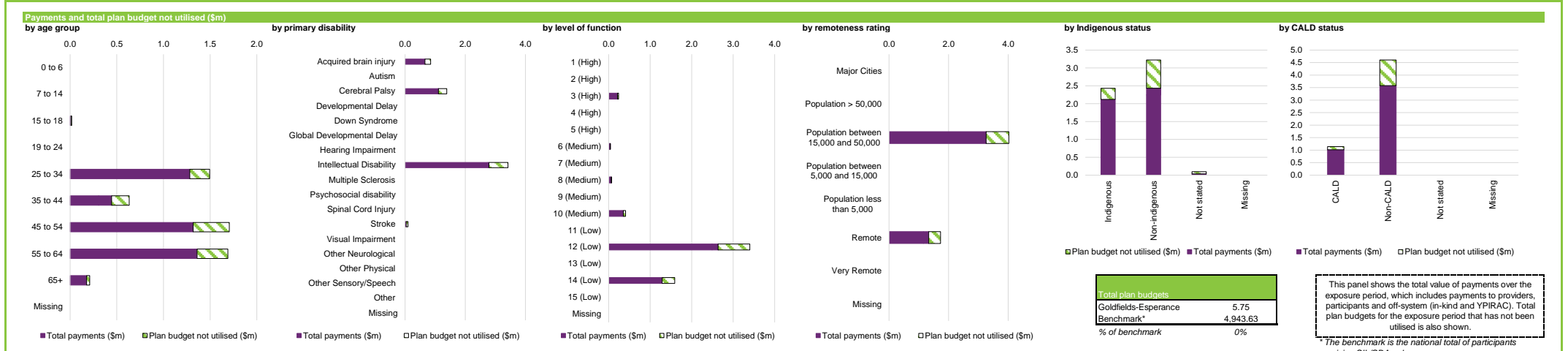


Service provider indicators

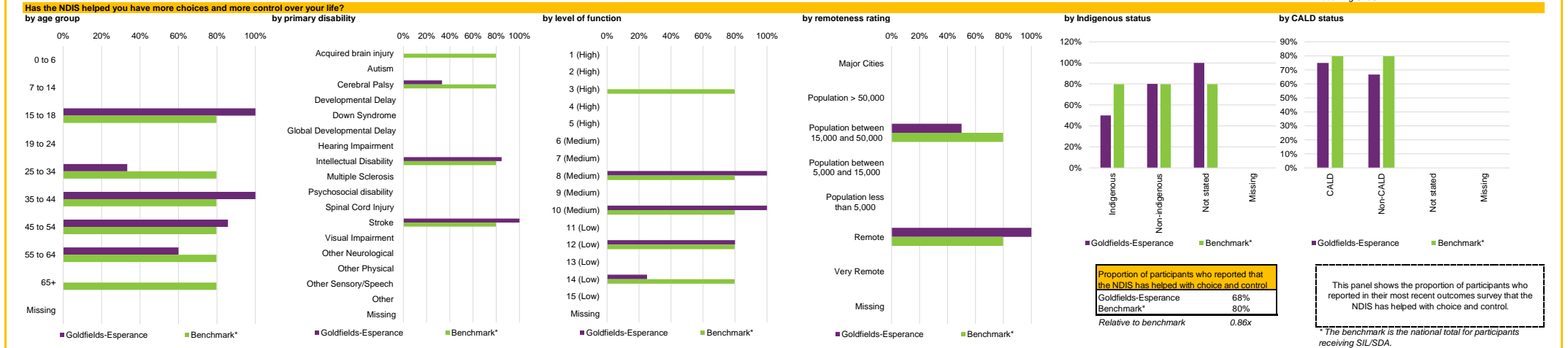
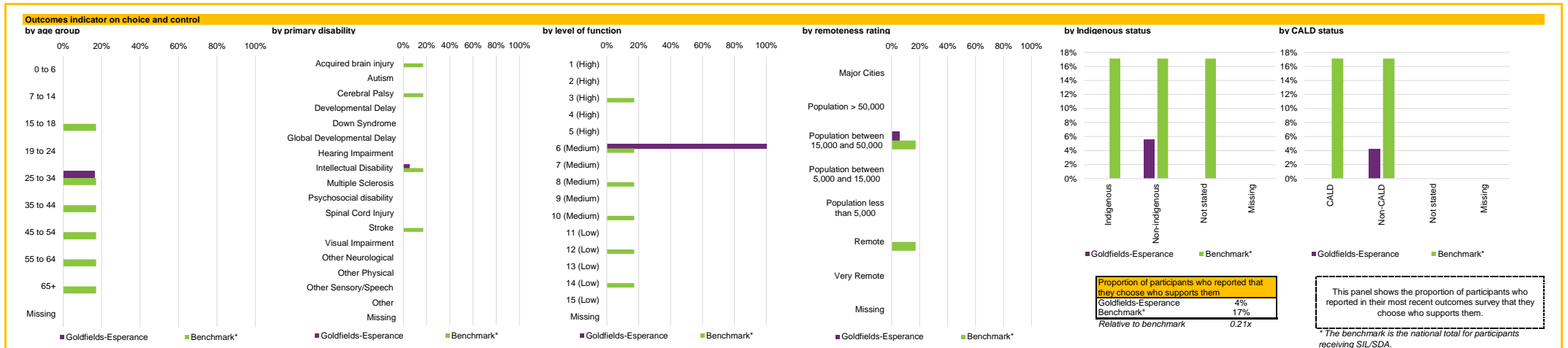




Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
<b>Core</b>											
Consumables	26	7	3.7	100%	0%	0%	0.1	0.0	46%	4%	65%
Daily Activities	27	6	4.5	100%	0%	25%	4.2	3.9	93%	4%	67%
Community	27	8	3.4	100%	20%	20%	0.9	0.4	44%	4%	67%
Transport	27	0	0.0	0%	0%	0%	0.0	0.0	35%	4%	67%
<b>Core total</b>	<b>28</b>	<b>14</b>	<b>2.0</b>	<b>100%</b>	<b>0%</b>	<b>43%</b>	<b>5.2</b>	<b>4.4</b>	<b>84%</b>	<b>4%</b>	<b>68%</b>
<b>Capacity Building</b>											
Choice and Control	15	3	5.0	100%	0%	0%	0.0	0.0	115%	7%	73%
Daily Activities	28	5	5.6	100%	0%	0%	0.2	0.1	32%	4%	68%
Employment	1	0	0.0	0%	0%	0%	0.0	0.0	0%	0%	100%
Relationships	4	2	2.0	100%	0%	0%	0.0	0.0	29%	0%	50%
Social and Civic	1	0	0.0	0%	0%	0%	0.0	0.0	68%	0%	100%
Support Coordination	28	10	2.8	100%	0%	0%	0.1	0.0	37%	4%	68%
<b>Capacity Building total</b>	<b>28</b>	<b>12</b>	<b>2.3</b>	<b>98%</b>	<b>0%</b>	<b>0%</b>	<b>0.4</b>	<b>0.1</b>	<b>37%</b>	<b>4%</b>	<b>68%</b>
<b>Capital</b>											
Assistive Technology	17	5	3.4	100%	0%	0%	0.1	0.1	77%	0%	40%
Home Modifications	5	0	0.0	0%	0%	0%	0.1	0.0	0%	0%	100%
<b>Capital total</b>	<b>19</b>	<b>5</b>	<b>3.8</b>	<b>100%</b>	<b>0%</b>	<b>0%</b>	<b>0.2</b>	<b>0.1</b>	<b>52%</b>	<b>0%</b>	<b>45%</b>
Missing	0	0	0.0	0%	0%	0%	0.0	0.0	0%	0%	0%
<b>All support categories</b>	<b>28</b>	<b>24</b>	<b>1.2</b>	<b>99%</b>	<b>0%</b>	<b>25%</b>	<b>5.7</b>	<b>4.6</b>	<b>80%</b>	<b>4%</b>	<b>68%</b>

Note: Only the major support categories are shown.

Note: Capacity Building total includes Health and Wellbeing, Home Living and Lifelong Learning although these support categories are not shown.

Note: A utilisation rate may be above 100% for the six month exposure period considered, due to the uneven distribution of payments over the duration of a plan. In addition, the utilisation rate for core supports may be above 100% due to fungibility which refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitation.

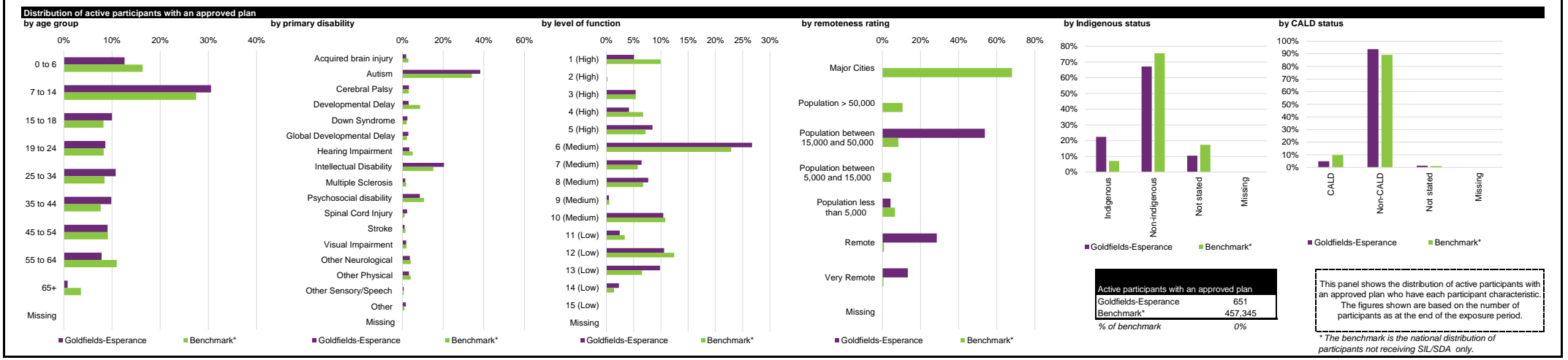
Indicator definitions	
<b>Active participants with approved plans</b>	Number of active participants who have an approved plan and reside in the service district / have supports relating to the support category in their plan.
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<b>Participants per provider</b>	Ratio between the number of active participants and the number of active providers.
<b>Provider concentration</b>	Proportion of provider payments over the exposure period that were paid to the top 10 providers.
<b>Provider growth</b>	Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered.
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<b>Total plan budgets</b>	Value of supports committed in participant plans for the exposure period.
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<b>Utilisation</b>	Ratio between payments and total plan budgets.
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<b>Has the NDIS helped with choice and control?</b>	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control.
<b>Green dots</b>	The green dots indicate the top 10 percentile of service districts / support categories when ranked by performance against benchmark for the given metric. In other words, performing relatively well under the given metric.
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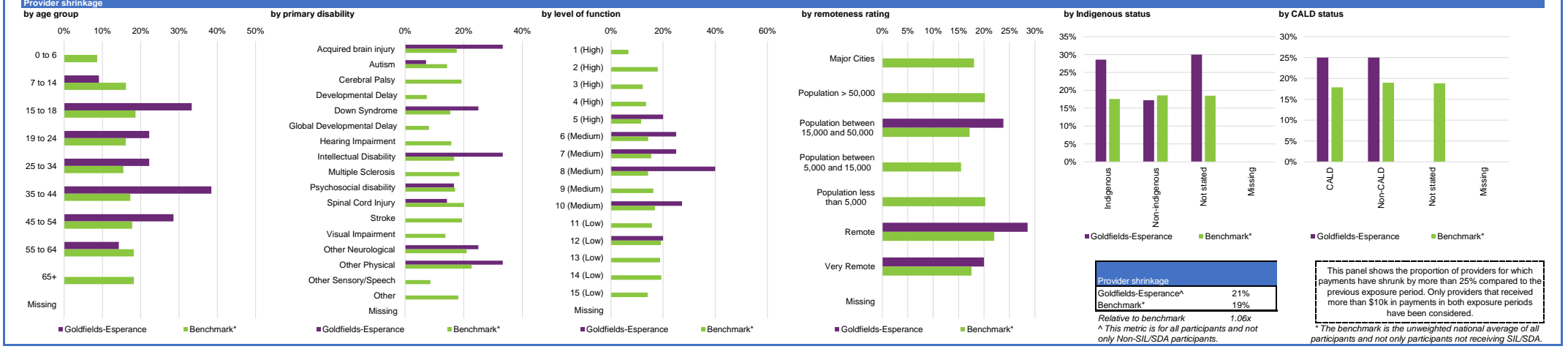
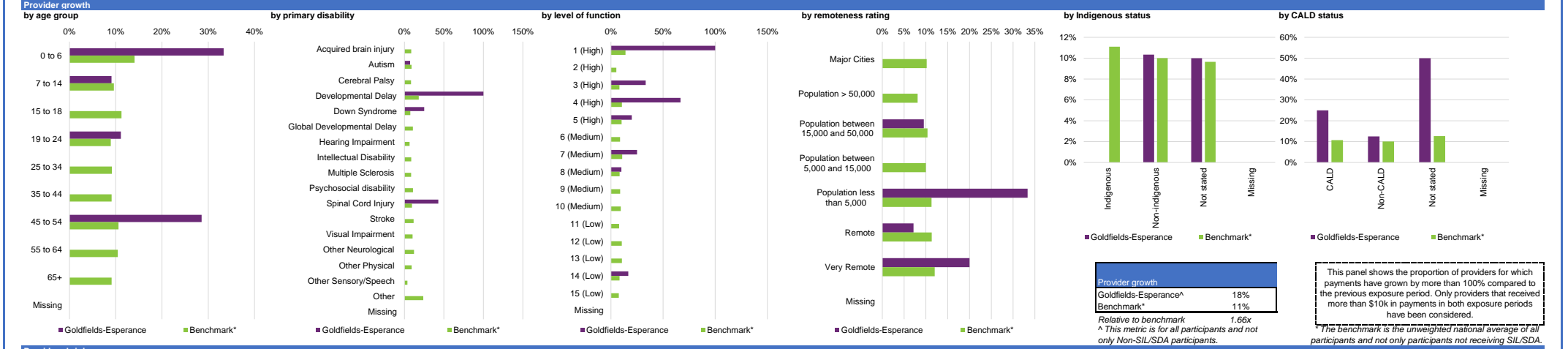
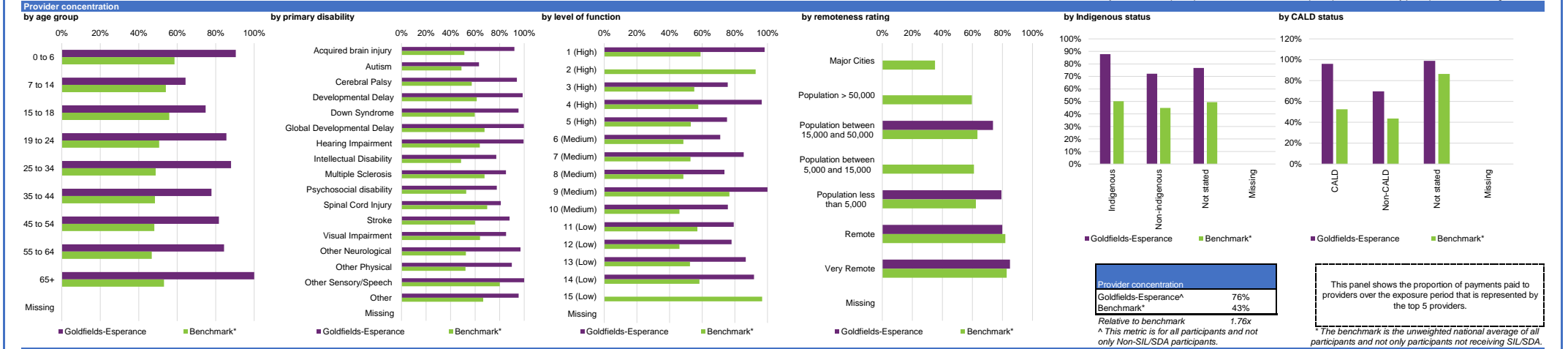
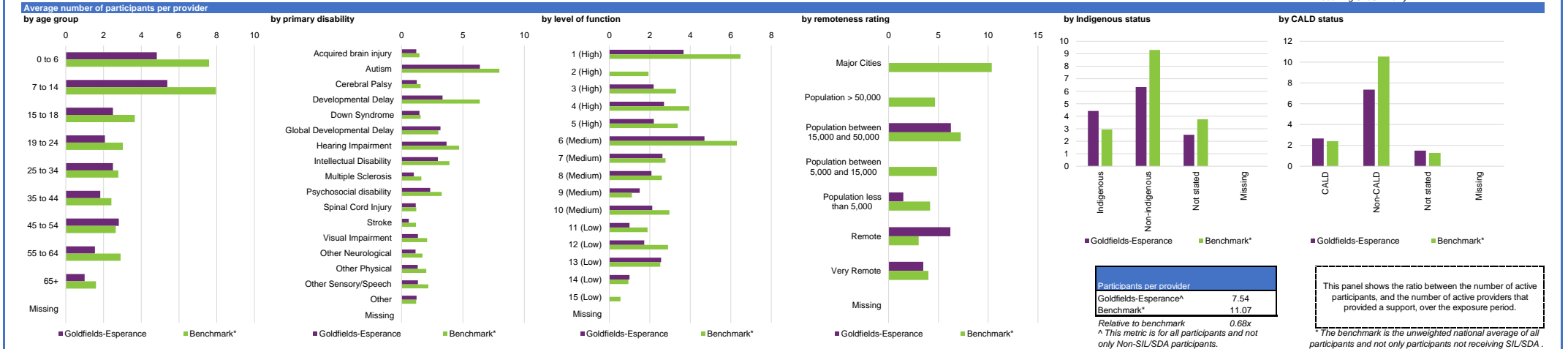
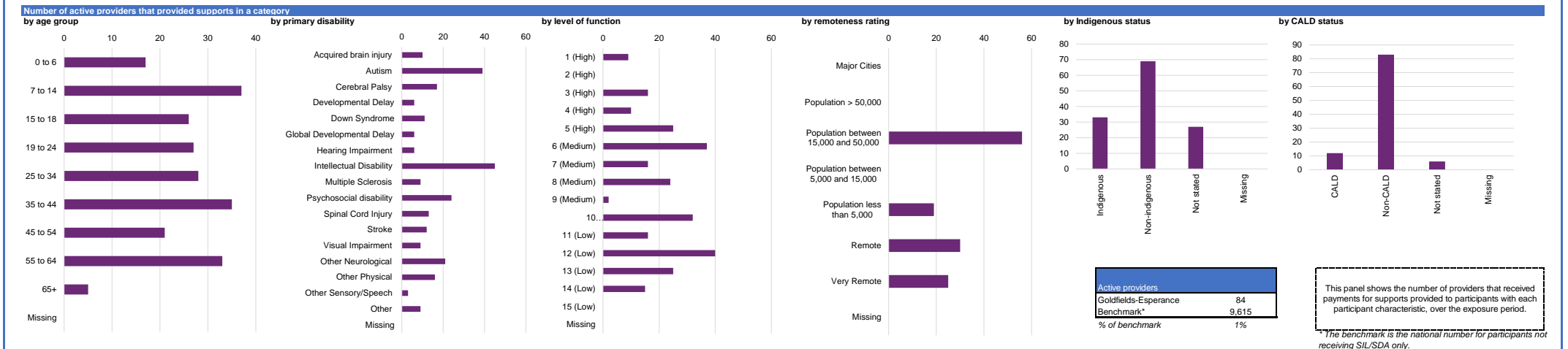
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Participant profile

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Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
<b>Core</b>											
Consumables	380	29	13.1	90%	0%	0%	0.4	0.3	65%	49%	63%
Daily Activities	293	28	10.5	93%	0%	21%	6.3	4.3	69%	44%	63%
Community	340	25	13.6	94%	8%	17%	4.2	2.1	50%	42%	60%
Transport	223	5	44.6	100%	0%	0%	0.4	0.3	91%	42%	62%
<b>Core total</b>	<b>536</b>	<b>44</b>	<b>12.2</b>	<b>92%</b>	<b>5%</b>	<b>26%</b>	<b>11.2</b>	<b>7.0</b>	<b>62%</b>	<b>47%</b>	<b>60%</b>
<b>Capacity Building</b>											
Choice and Control	434	28	15.5	93%	0%	0%	0.4	0.4	95%	45%	63%
Daily Activities	627	35	17.9	88%	15%	15%	4.2	2.1	49%	47%	61%
Employment	42	4	10.5	100%	0%	0%	0.3	0.1	22%	26%	74%
Relationships	63	9	7.0	100%	0%	0%	0.4	0.1	27%	4%	67%
Social and Civic	73	10	7.3	100%	0%	0%	0.3	0.1	21%	28%	63%
Support Coordination	582	38	15.3	76%	0%	14%	1.1	0.5	41%	46%	59%
<b>Capacity Building total</b>	<b>646</b>	<b>59</b>	<b>10.9</b>	<b>79%</b>	<b>10%</b>	<b>10%</b>	<b>6.8</b>	<b>3.2</b>	<b>47%</b>	<b>47%</b>	<b>59%</b>
<b>Capital</b>											
Assistive Technology	142	22	6.5	86%	50%	33%	0.9	0.3	36%	67%	62%
Home Modifications	21	5	4.2	100%	0%	0%	0.1	0.1	85%	70%	53%
<b>Capital total</b>	<b>146</b>	<b>24</b>	<b>6.1</b>	<b>86%</b>	<b>33%</b>	<b>33%</b>	<b>1.0</b>	<b>0.4</b>	<b>41%</b>	<b>66%</b>	<b>61%</b>
Missing	0	0	0.0	0%	0%	0%	0.0	0.0	0%	0%	0%
<b>All support categories</b>	<b>651</b>	<b>84</b>	<b>7.8</b>	<b>84%</b>	<b>12%</b>	<b>27%</b>	<b>19.1</b>	<b>10.6</b>	<b>56%</b>	<b>47%</b>	<b>59%</b>

*Note: Only the major support categories are shown.*

*Note: Capacity Building total includes Health and Wellbeing, Home Living and Lifelong Learning although these support categories are not shown.*

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**Indicator definitions**

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