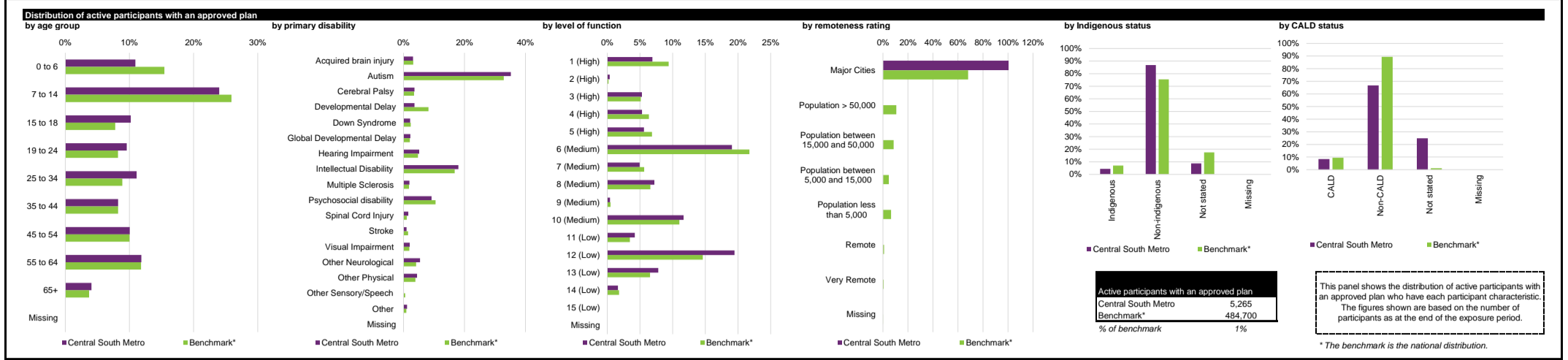
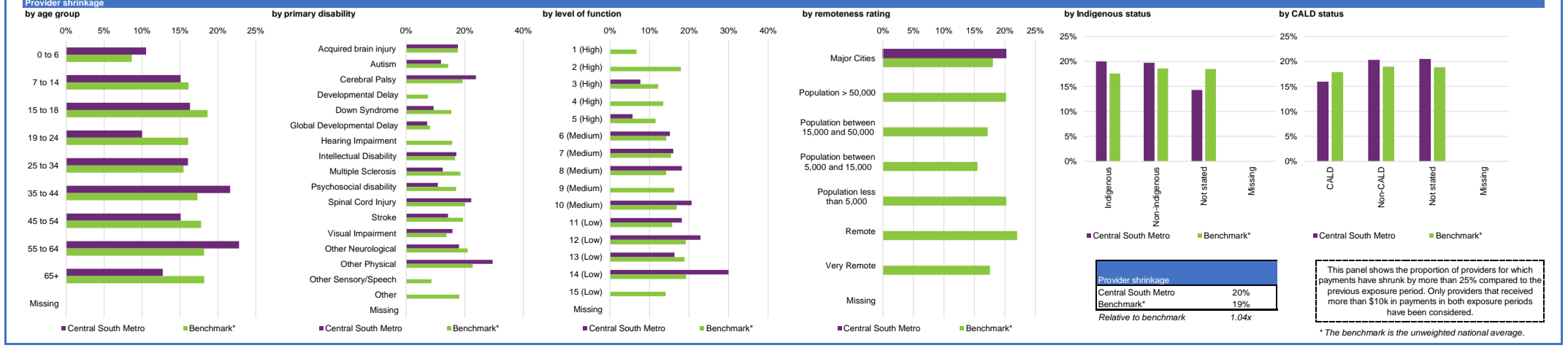
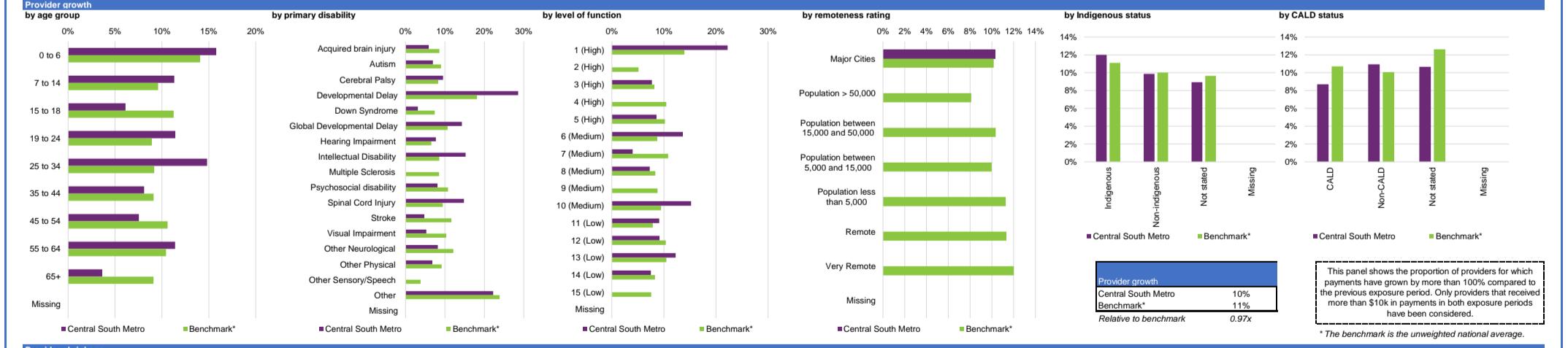
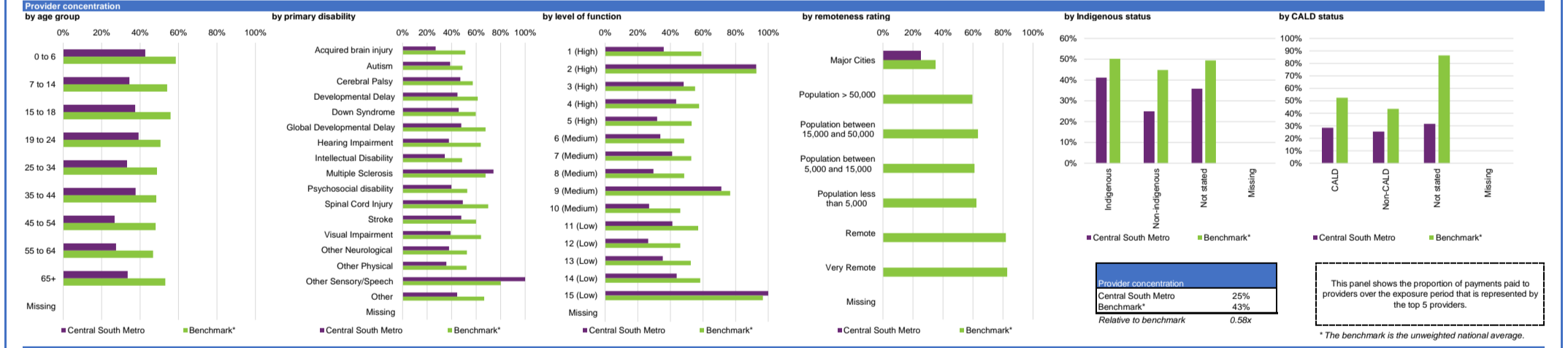
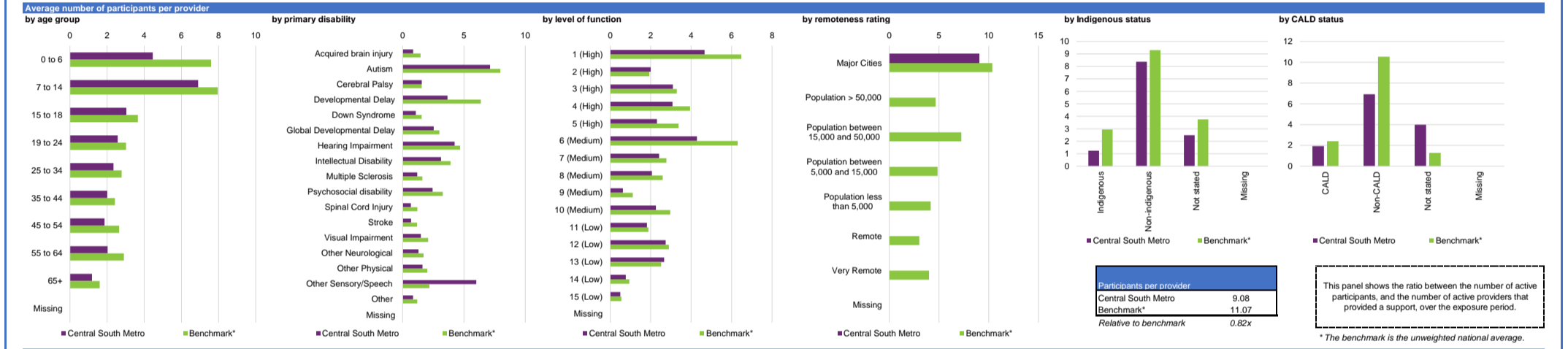


Participant profile

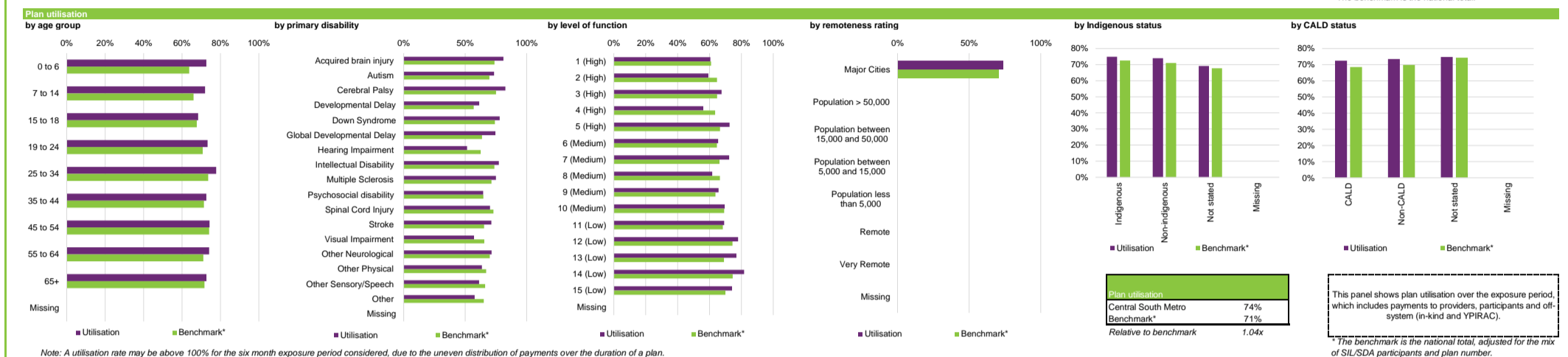
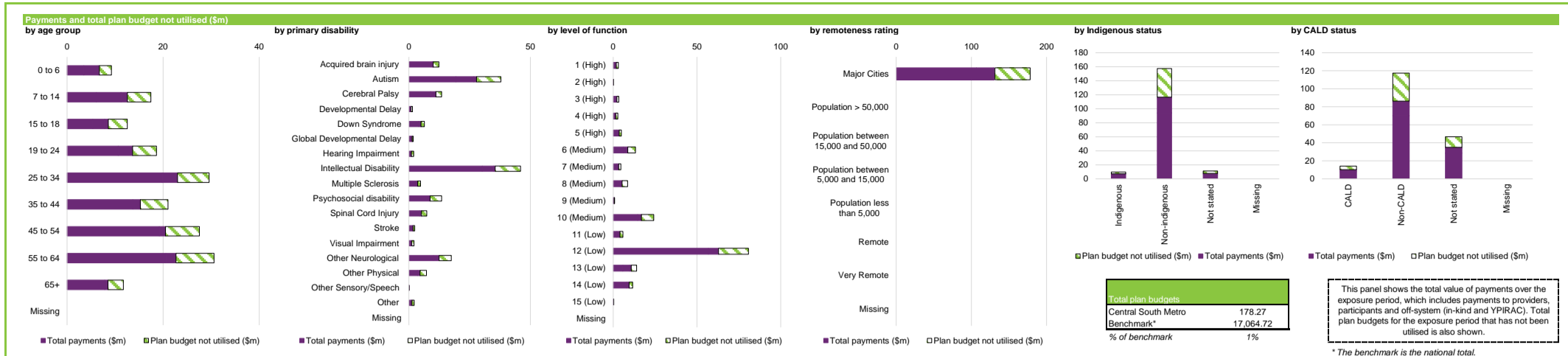
Please note that the data presented are based on only six months of data and not a full year.



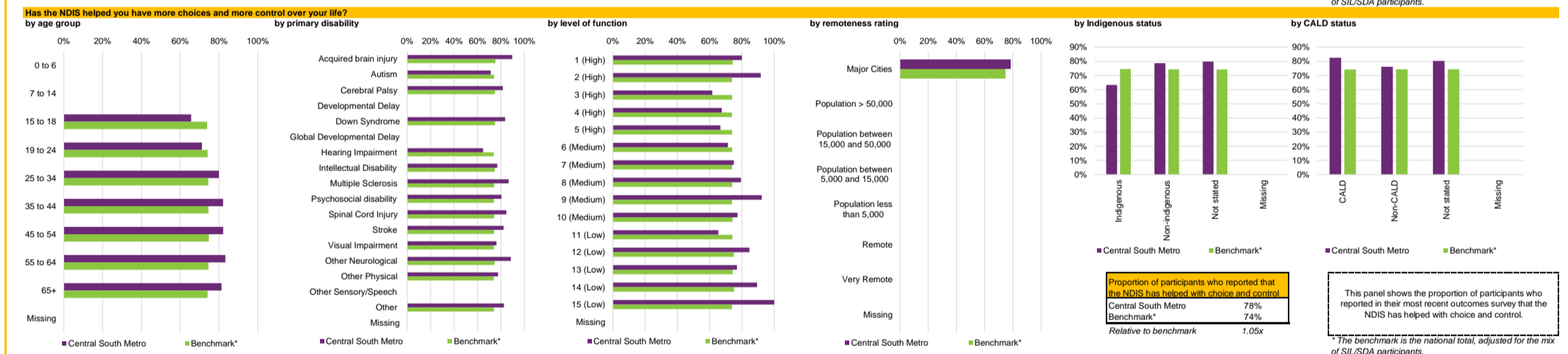
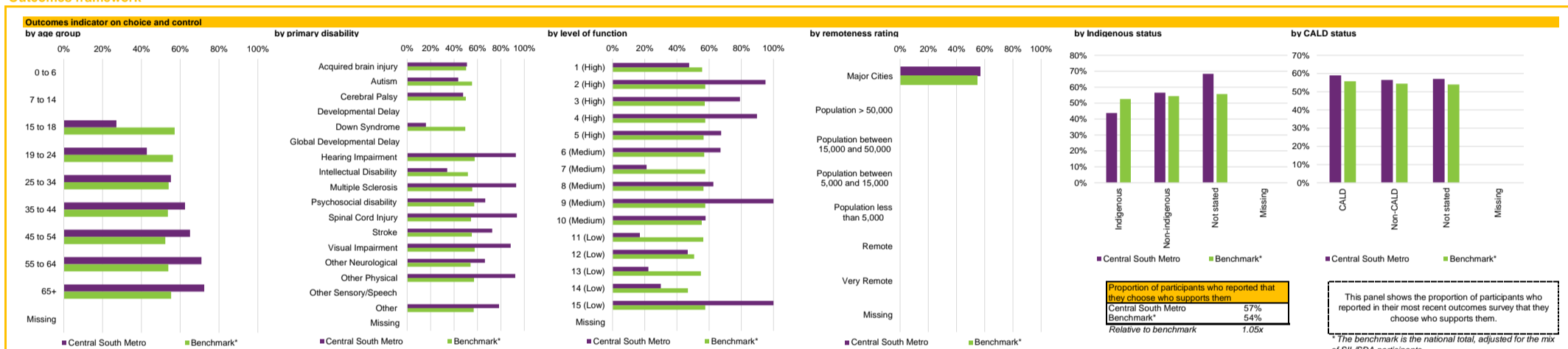
Service provider indicators



Plan utilisation



Outcomes framework

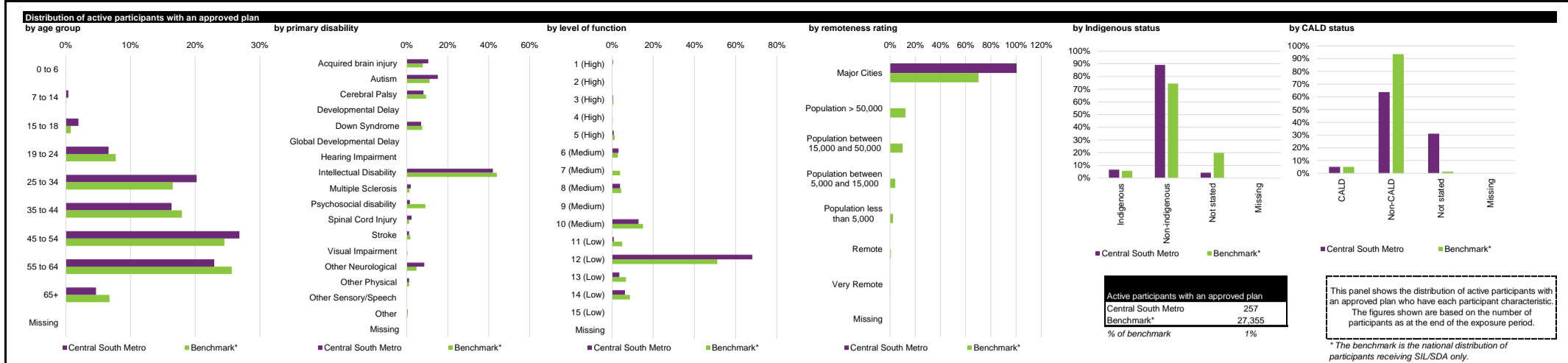


Support category summary

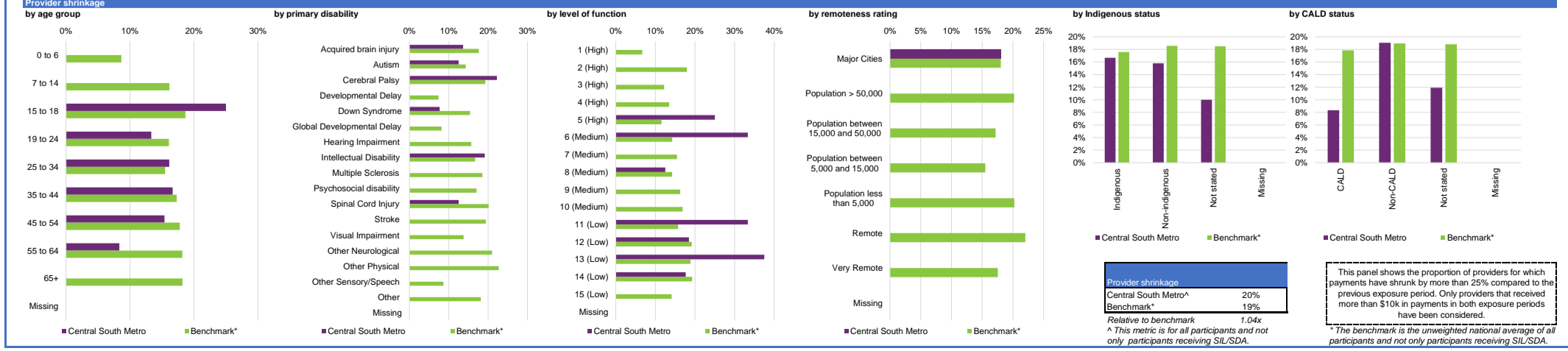
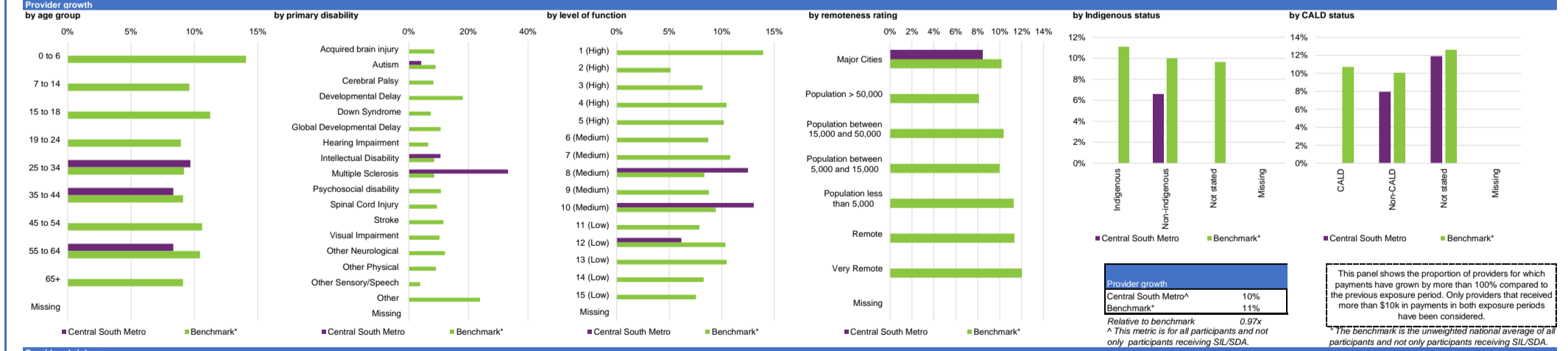
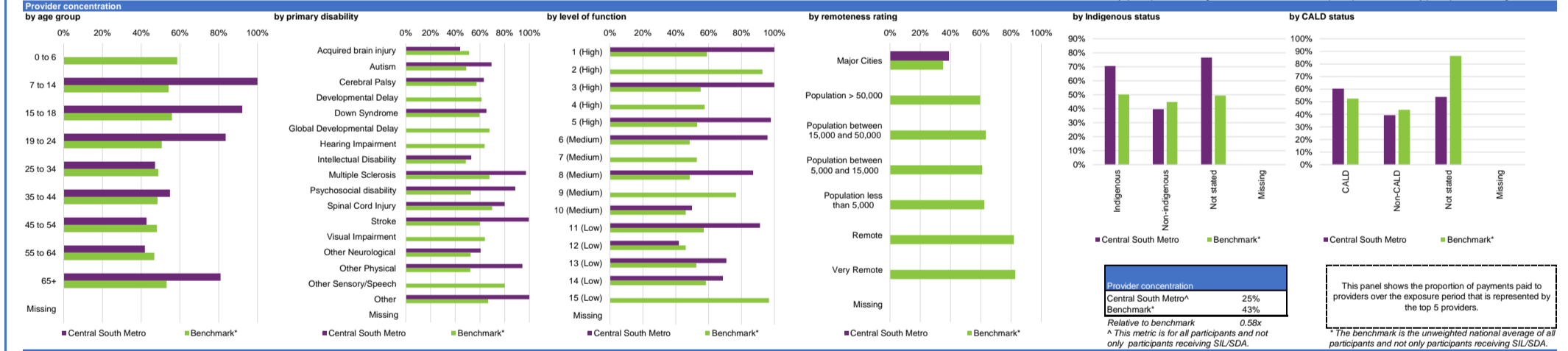
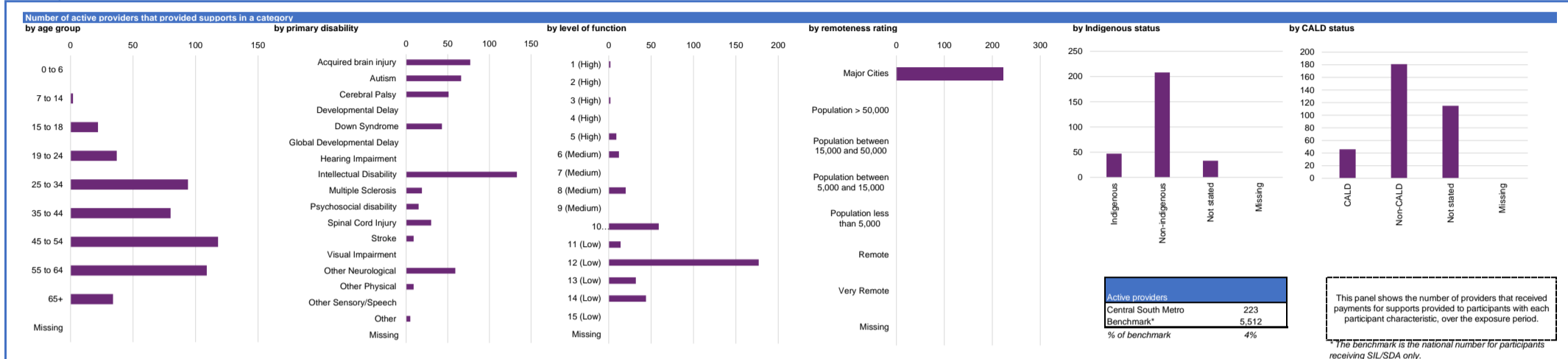
Support category	Active participants with approved plans	Active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core											
Consumables	3,445	152	22.7	61%	17%	6%	4.5	2.7	60%	60%	80%
Daily Activities	2,793	210	13.3	47%	12%	25%	80.4	67.4	84%	56%	82%
Community	2,924	180	16.2	49%	20%	11%	36.0	26.0	72%	52%	81%
Transport	2,096	72	29.1	61%	0%	0%	3.1	2.9	94%	50%	82%
Core total	4,611	363	12.7	45%	12%	17%	124.0	99.0	80%	57%	78%
Capacity Building											
Choice and Control	1,774	74	24.0	75%	0%	0%	1.2	1.2	95%	62%	78%
Daily Activities	5,049	267	18.9	53%	8%	19%	31.1	20.4	65%	56%	79%
Employment	416	40	10.4	80%	14%	29%	2.5	1.1	46%	40%	77%
Relationships	621	79	7.9	57%	15%	10%	3.2	1.6	50%	17%	74%
Social and Civic	739	80	9.2	48%	21%	17%	3.4	1.7	49%	50%	73%
Support Coordination	2,145	149	14.4	40%	4%	11%	4.3	3.1	71%	52%	79%
Capacity Building total	5,136	378	13.6	44%	6%	18%	45.9	29.1	63%	56%	79%
Capital											
Assistive Technology	1,457	103	14.1	53%	10%	48%	7.3	3.0	41%	64%	83%
Home Modifications	223	14	15.9	98%	50%	50%	1.0	0.3	28%	48%	82%
Capital total	1,503	110	13.7	49%	13%	50%	8.3	3.3	40%	62%	84%
Missing	0	0	0.0	0%	0%	0%	0.0	0.0	0%	0%	0%
All support categories	5,265	5									

Participant profile

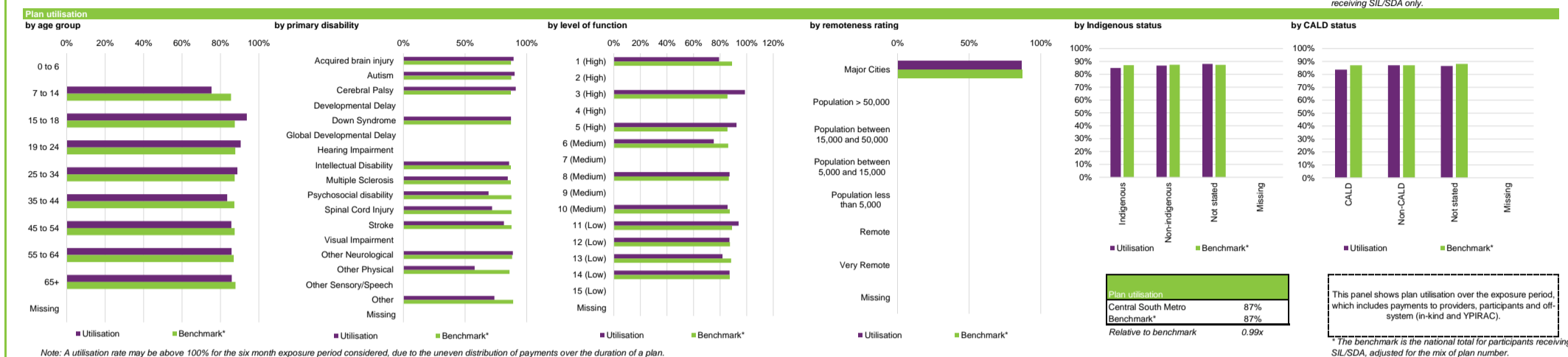
Please note that the data presented are based on only six months of data and not a full year.



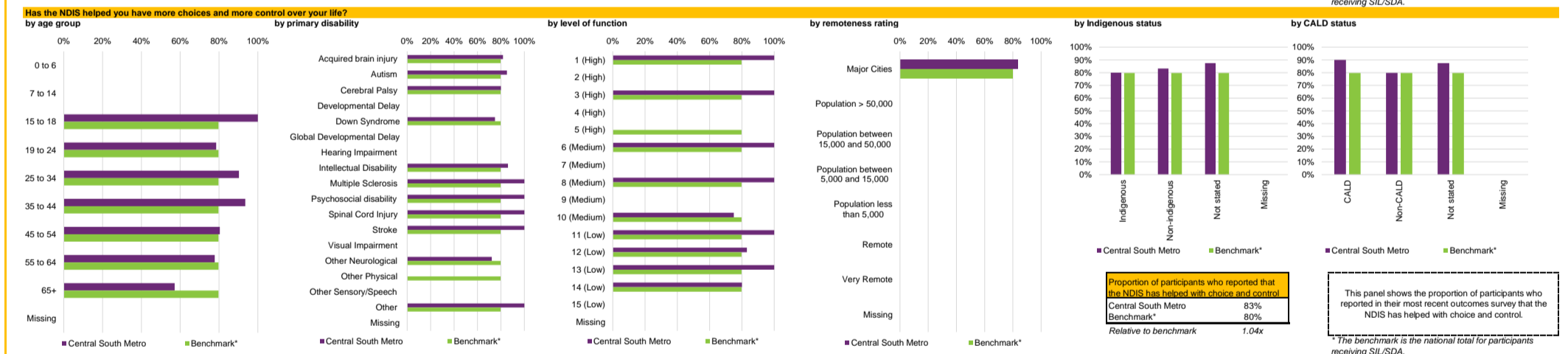
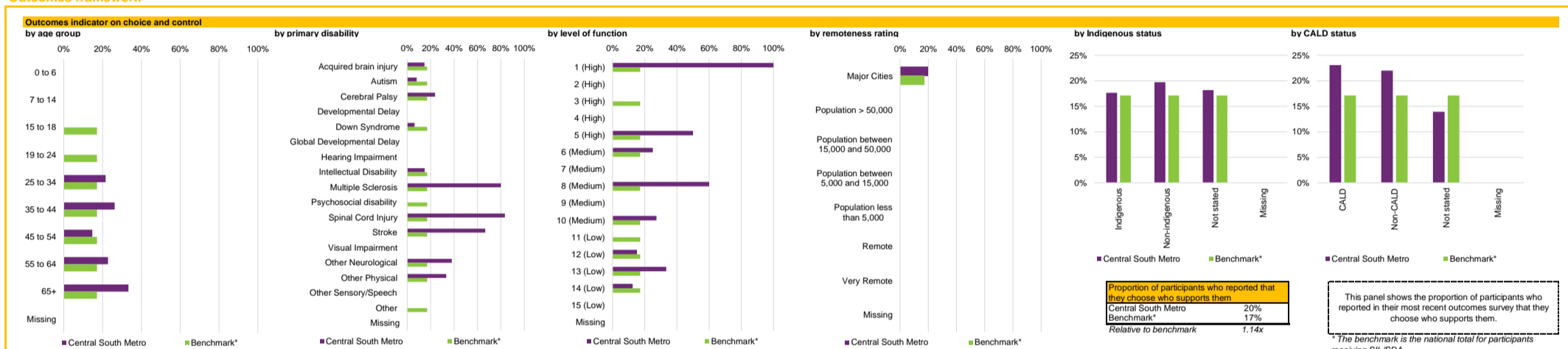
Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core											
Consumables	209	47	4.4	86%	0%	33%	0.4	0.3	71%	20%	83%
Daily Activities	253	67	3.8	65%	8%	24%	30.1	28.7	95%	19%	84%
Community	241	65	3.7	65%	8%	11%	6.4	4.7	74%	20%	83%
Transport	244	33	7.4	79%	0%	0%	0.3	0.2	66%	19%	83%
Core total	255	132	1.9	61%	7%	22%	37.2	33.9	81%	20%	84%
Capacity Building											
Choice and Control	50	19	2.6	80%	0%	0%	0.0	0.0	89%	31%	88%
Daily Activities	251	68	3.7	61%	5%	9%	1.9	1.3	69%	20%	83%
Employment	18	6	3.0	100%	0%	0%	0.1	0.1	78%	17%	89%
Relationships	134	32	4.2	77%	18%	0%	1.0	0.5	54%	8%	79%
Social and Civic	6	2	3.0	100%	0%	0%	0.0	0.0	111%	20%	100%
Support Coordination	245	63	3.9	52%	0%	11%	0.6	0.4	79%	18%	83%
Capacity Building total	257	130	2.0	47%	5%	15%	3.6	2.4	67%	20%	83%
Capital											
Assistive Technology	142	43	3.3	75%	0%	33%	0.9	0.3	37%	22%	81%
Home Modifications	100	6	16.7	100%	50%	50%	0.7	0.2	24%	17%	79%
Capital total	180	49	3.7	74%	13%	38%	1.6	0.5	31%	21%	81%
Missing	0	0	0.0	0%	0%	0%	0.0	0.0	0%	0%	0%
All support categories	257	223	1.2	59%	8%	18%	42.4	36.8	87%	20%	83%

Note: Only the major support categories are shown.

Note: Capacity Building total includes Health and Wellbeing, Home Living and Lifelong Learning although these support categories are not shown.

Note: A utilisation rate may be above 100% for the six month exposure period considered, due to the uneven distribution of payments over the duration of a plan. In addition, the utilisation rate for core supports may be above 100% due to fungibility which refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitation.

Indicator definitions

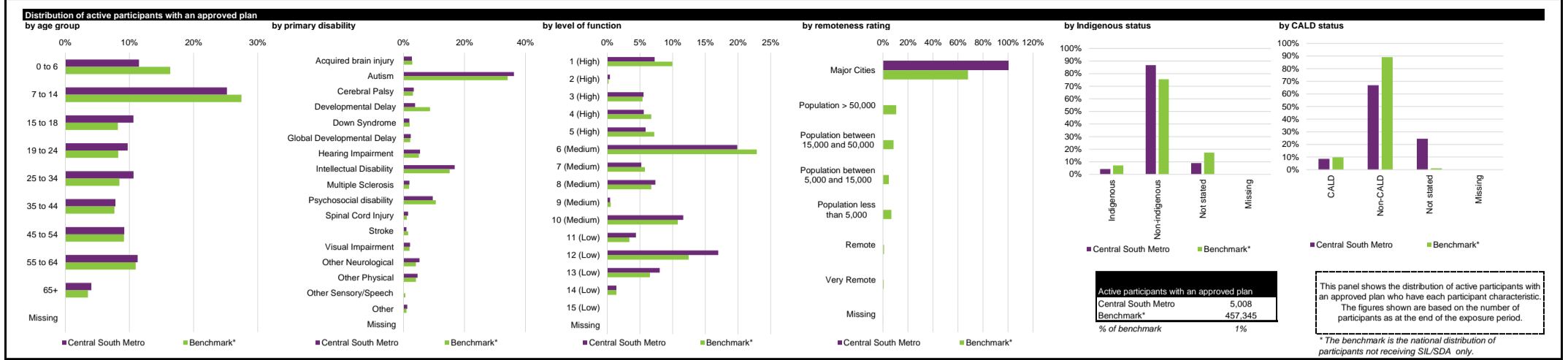
- Active participants with approved plans**: Number of active participants who have an approved plan and reside in the service district / have supports relating to the support category in their plan.
- Active providers**: Number of providers that received payments for supports provided to participants within the service district / support category, over the exposure period.
- Participants per provider**: Ratio between the number of active participants and the number of active providers.
- Provider concentration**: Proportion of provider payments over the exposure period that were paid to the top 10 providers.
- Provider growth**: Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered.
- Provider shrinkage**: Proportion of providers for which payments have shrunk by more than 25% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered.
- Total plan budgets**: Value of supports committed in participant plans for the exposure period.
- Payments**: Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People in Residential Aged Care (YPIRAC)).
- Utilisation**: Ratio between payments and total plan budgets.
- Outcomes indicator on choice and control**: Proportion of participants who reported in their most recent outcomes survey that they choose who supports them.
- Has the NDIS helped with choice and control?**: Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control.

The green dots indicate the top 10 percentile of service districts / support categories when ranked by performance against benchmark for the given metric. In other words, performing relatively well under the given metric. The red dots indicate the bottom 10 percentile of service districts / support categories when ranked by performance against benchmark for the given metric. In other words, performing relatively poorly under the given metric.

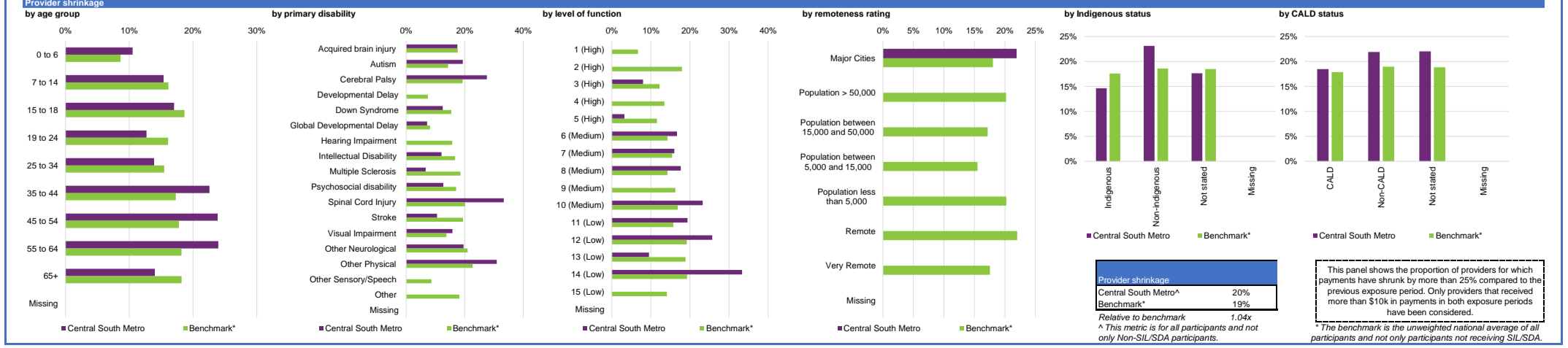
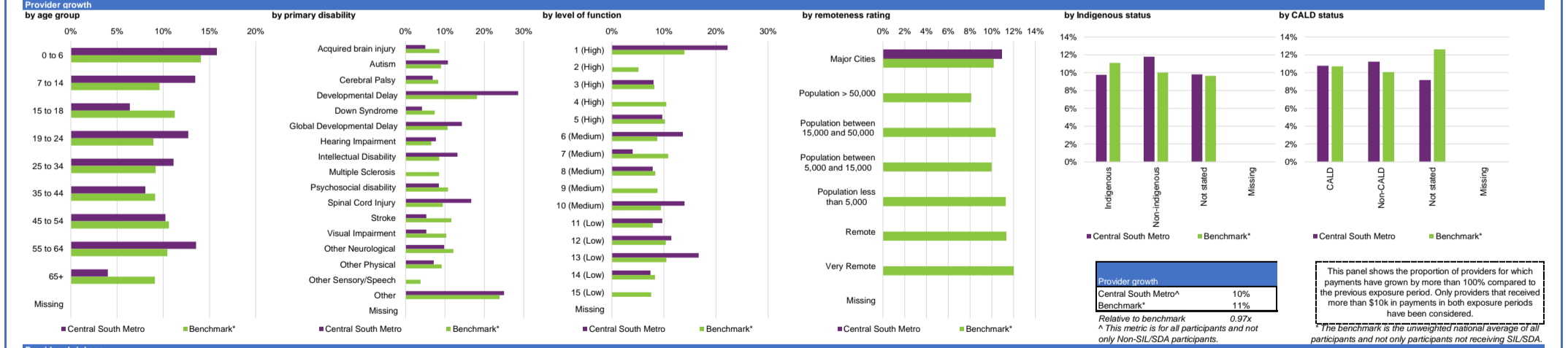
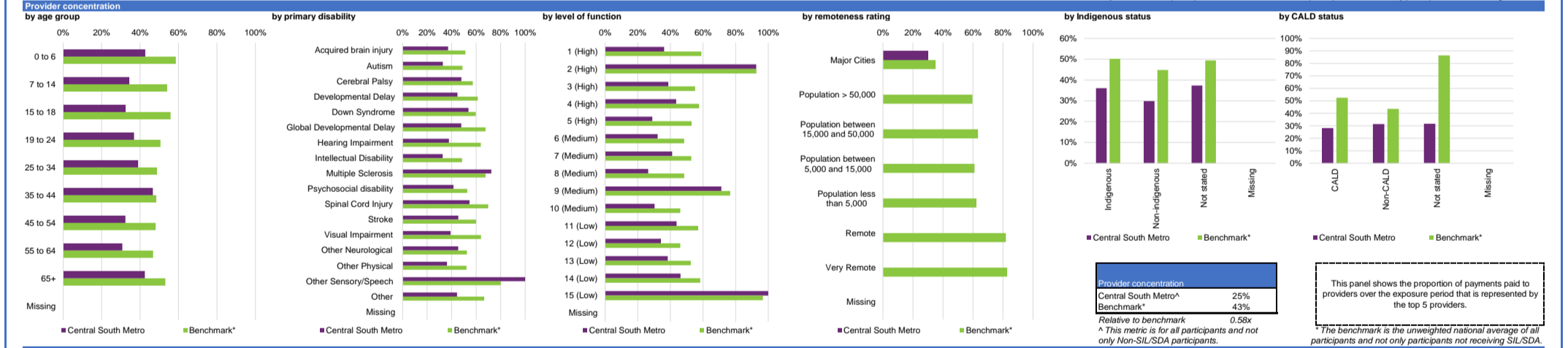
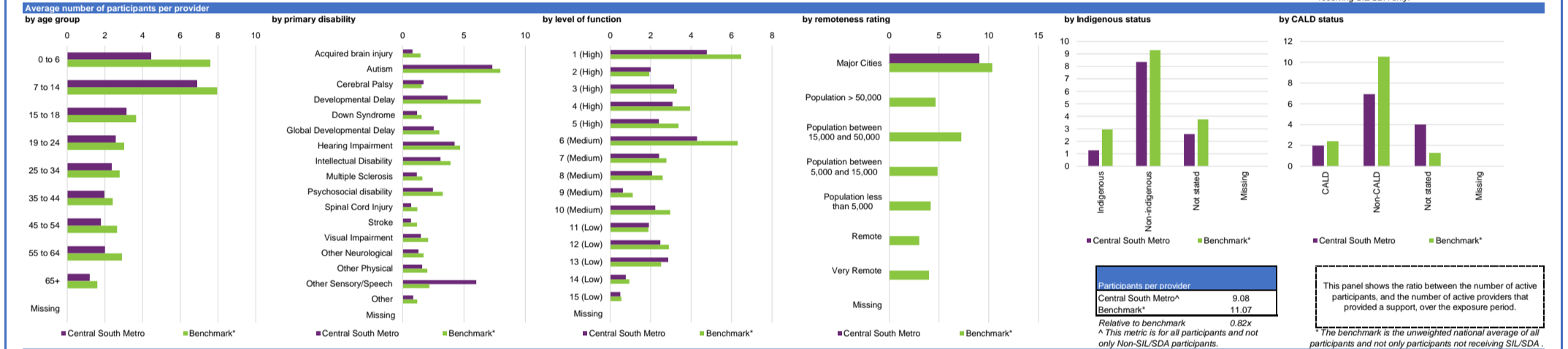
Note: A higher score is considered to be 'good' performance under some metrics. For example, a high utilisation rate is a sign of a functioning market where participants have access to the supports they need. For other metrics, a lower score is considered to be 'good' performance. For example, a low provider concentration is a sign of a competitive market.

Participant profile

Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core											
Consumables	3,236	142	22.8	59%	20%	0%	4.1	2.4	59%	64%	80%
Daily Activities	2,540	200	12.7	53%	12%	32%	50.3	38.7	77%	60%	82%
Community	2,683	176	15.2	48%	19%	9%	29.6	21.3	72%	56%	81%
Transport	1,852	64	28.9	62%	0%	0%	2.8	2.7	97%	55%	82%
Core total	4,356	344	12.7	49%	12%	17%	86.8	65.2	75%	61%	78%
Capacity Building											
Choice and Control	1,724	73	23.6	75%	0%	0%	1.2	1.1	96%	63%	77%
Daily Activities	4,798	260	18.5	54%	15%	19%	29.3	19.1	65%	59%	78%
Employment	398	39	10.2	79%	15%	23%	2.3	1.0	44%	41%	77%
Relationships	487	73	6.7	57%	20%	10%	2.2	1.0	47%	21%	72%
Social and Civic	733	79	9.3	48%	21%	17%	3.3	1.6	49%	50%	73%
Support Coordination	1,900	141	13.5	41%	7%	12%	3.8	2.6	69%	57%	79%
Capacity Building total	4,879	366	13.3	46%	8%	20%	42.3	26.6	63%	59%	78%
Capital											
Assistive Technology	1,315	96	13.7	57%	15%	50%	6.4	2.7	42%	70%	84%
Home Modifications	123	9	13.7	100%	0%	0%	0.3	0.1	38%	77%	84%
Capital total	1,323	100	13.2	54%	15%	52%	6.7	2.8	42%	70%	84%
Missing	0	0	0.0	0%	0%	0%	0.0	0.0	0%	0%	0%
All support categories	5,008	553	9.1	44%	11%	22%	135.8	94.6	70%	60%	78%

Note: Only the major support categories are shown.

Note: Capacity Building total includes Health and Wellbeing, Home Living and Lifelong Learning although these support categories are not shown.

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Indicator definitions	Definition
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