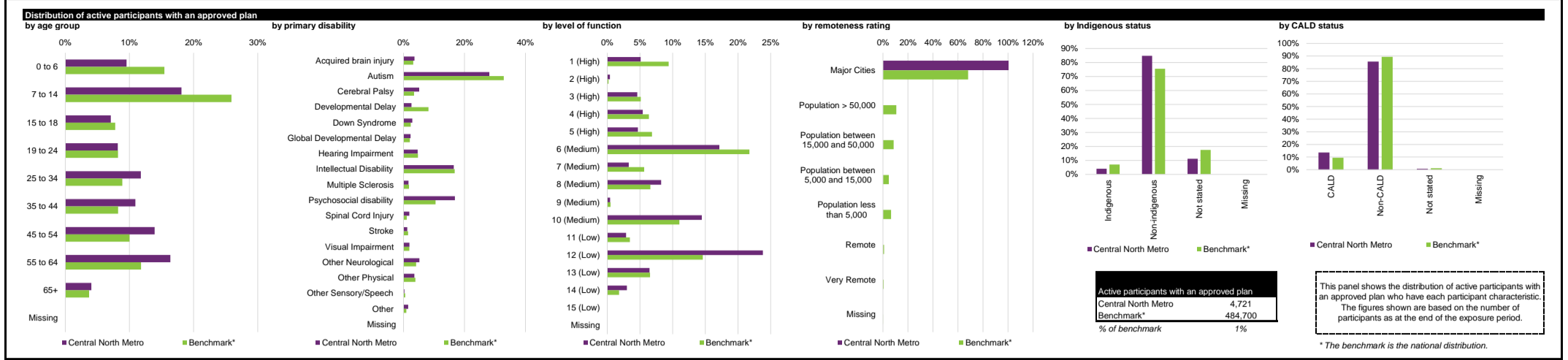
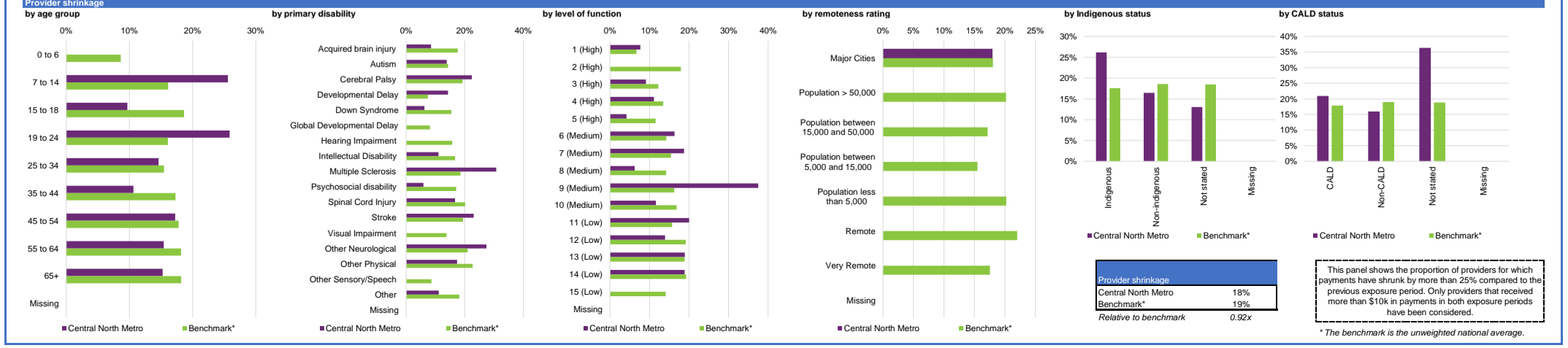
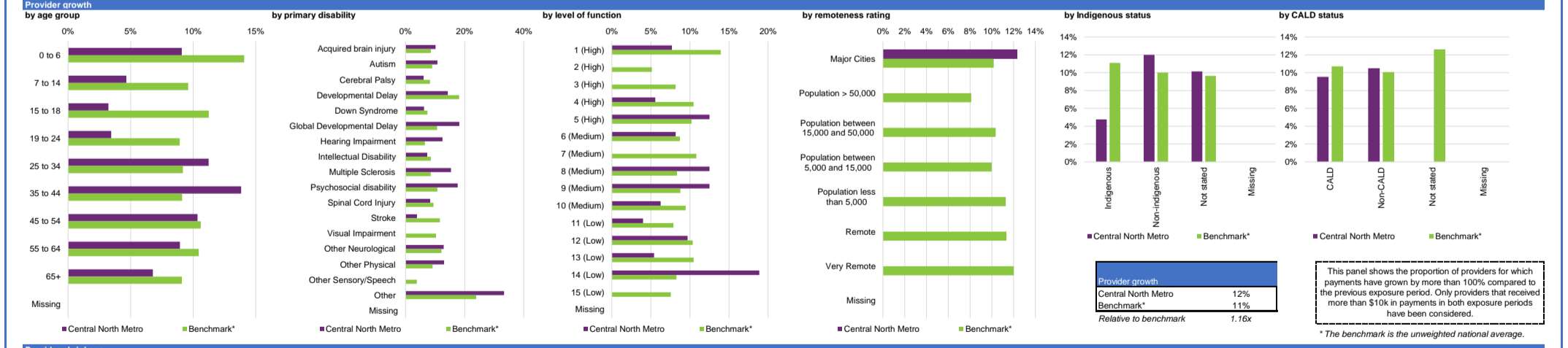
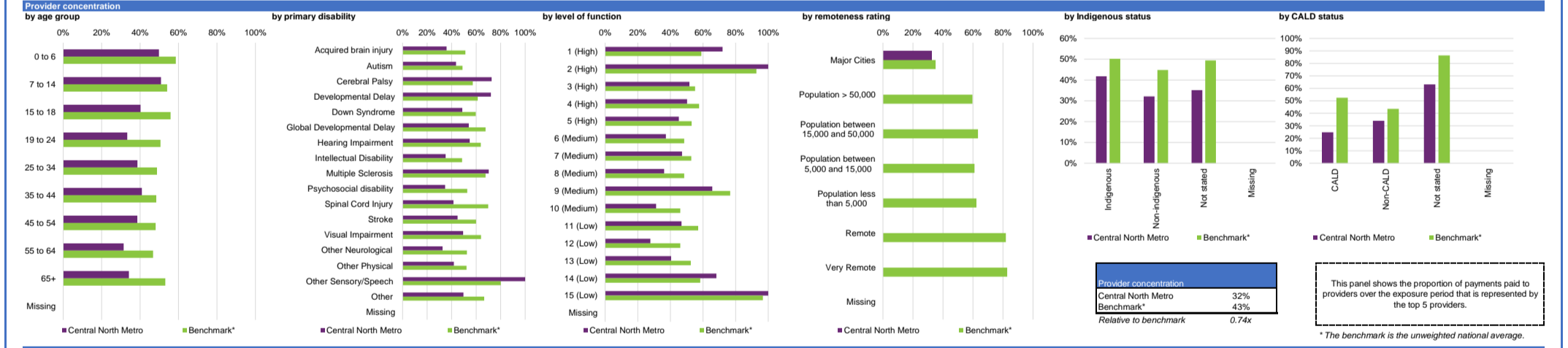
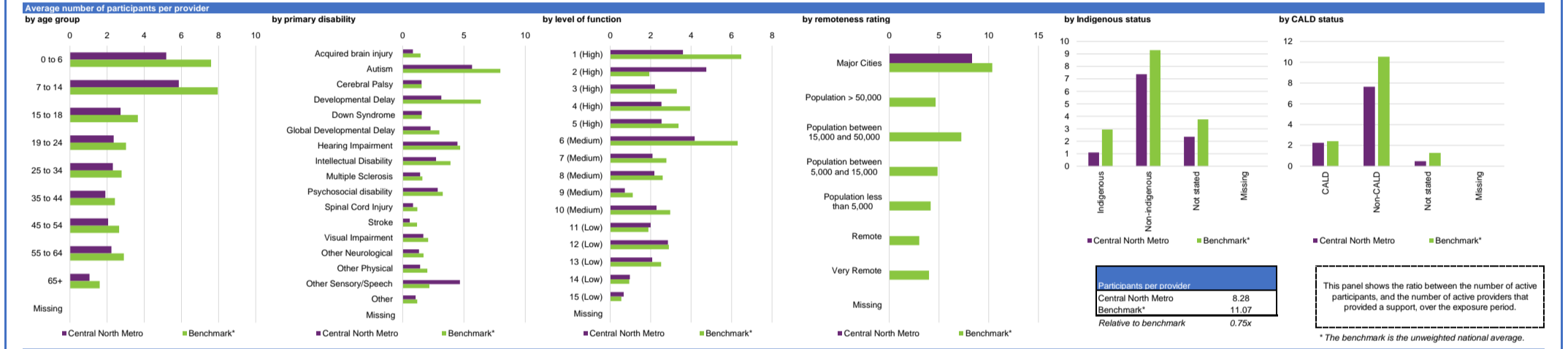


Participant profile

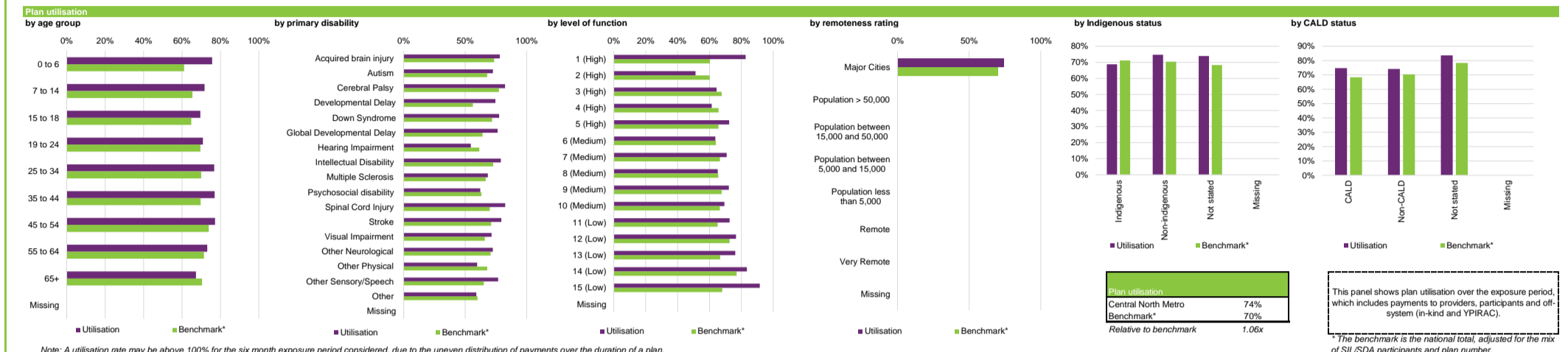
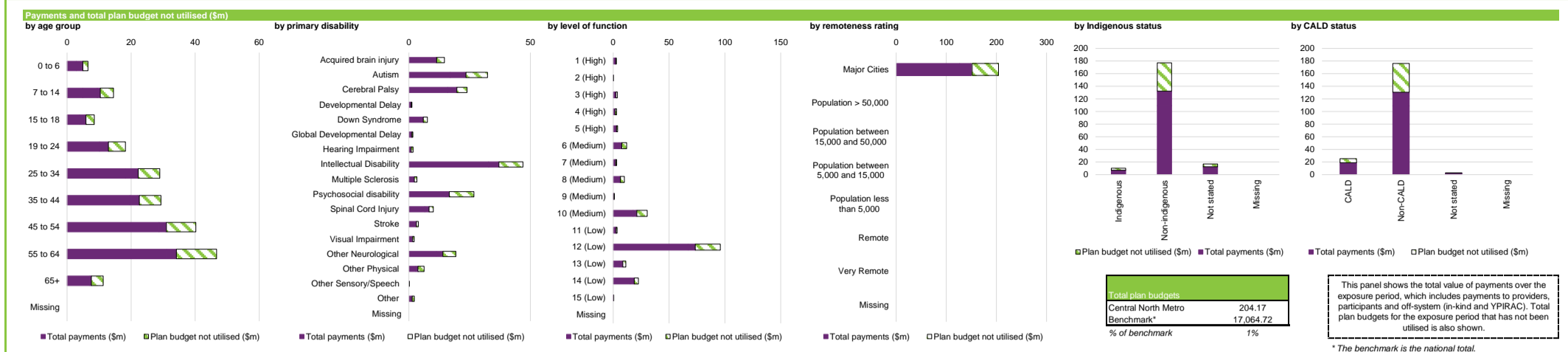
Please note that the data presented are based on only six months of data and not a full year.



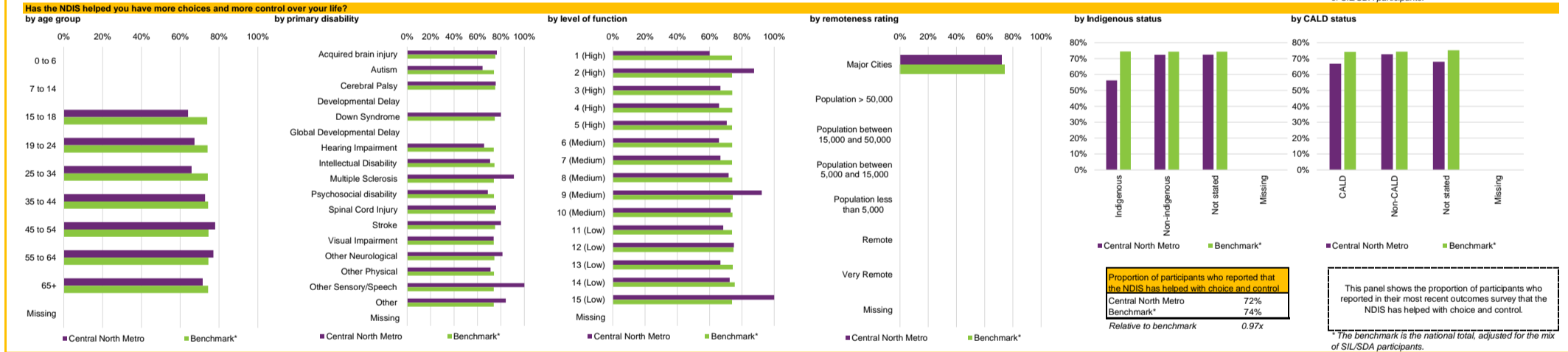
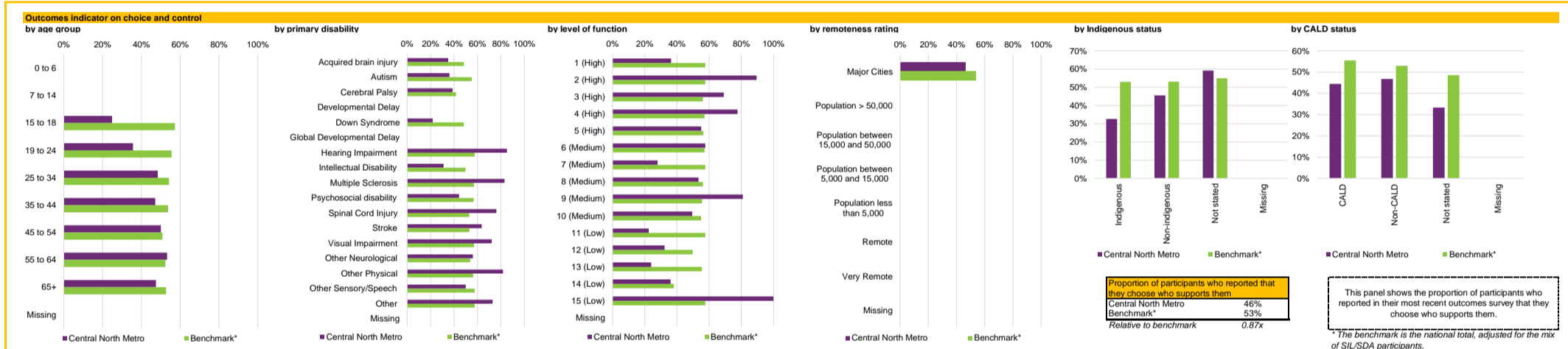
Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
<b>Core</b>											
Consumables	3,136	149	21.0	71%	20%	5%	4.5	2.9	64%	47%	74%
Daily Activities	2,834	246	11.5	52%	14%	21%	99.2	84.0	85%	45%	75%
Community	3,032	183	16.6	49%	12%	12%	40.9	27.9	68%	43%	74%
Transport	2,424	74	32.8	50%	0%	0%	3.3	2.8	84%	42%	74%
<b>Core total</b>	<b>4,290</b>	<b>379</b>	<b>11.3</b>	<b>48%</b>	<b>14%</b>	<b>16%</b>	<b>147.9</b>	<b>117.5</b>	<b>79%</b>	<b>46%</b>	<b>73%</b>
<b>Capacity Building</b>											
Choice and Control	1,978	77	25.7	80%	12%	0%	1.5	1.4	95%	48%	73%
Daily Activities	4,621	250	18.5	59%	13%	4%	29.4	19.8	67%	46%	72%
Employment	380	35	10.9	83%	6%	50%	2.4	1.2	51%	36%	71%
Relationships	709	76	9.3	64%	24%	16%	3.7	1.9	52%	15%	64%
Social and Civic	610	64	9.5	60%	17%	25%	2.6	1.2	45%	37%	65%
Support Coordination	2,527	163	15.5	42%	9%	9%	6.1	4.2	70%	41%	70%
<b>Capacity Building total</b>	<b>4,680</b>	<b>351</b>	<b>13.3</b>	<b>48%</b>	<b>9%</b>	<b>11%</b>	<b>45.9</b>	<b>29.9</b>	<b>65%</b>	<b>46%</b>	<b>72%</b>
<b>Capital</b>											
Assistive Technology	1,368	113	12.1	50%	12%	52%	7.3	2.9	40%	52%	78%
Home Modifications	344	14	24.6	97%	50%	50%	1.9	0.3	15%	27%	78%
<b>Capital total</b>	<b>1,458</b>	<b>119</b>	<b>12.3</b>	<b>46%</b>	<b>17%</b>	<b>49%</b>	<b>9.2</b>	<b>3.2</b>	<b>35%</b>	<b>50%</b>	<b>77%</b>
Missing	0	0	0.0	0%	0%	0%	0.0	0.0	0%	0%	0%
<b>All support categories</b>	<b>4,721</b>	<b>570</b>	<b>8.3</b>	<b>46%</b>	<b>12%</b>	<b>18%</b>	<b>204.2</b>	<b>151.7</b>	<b>74%</b>	<b>46%</b>	<b>72%</b>

Note: Only the major support categories are shown.

Note: Capacity Building total includes Health and Wellbeing, Home Living and Lifelong Learning although these support categories are not shown.

Note: A utilisation rate may be above 100% for the six month exposure period considered, due to the uneven distribution of payments over the duration of a plan. In addition, the utilisation rate for core supports may be above 100% due to fungibility which refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitation.

**Indicator definitions**

**Active participants with approved plans**  
 Number of active participants who have an approved plan and reside in the service district / have supports relating to the support category in their plan.

**Active providers**  
 Number of providers that received payments for supports provided to participants within the service district / support category, over the exposure period.

**Participants per provider**  
 Ratio between the number of active participants and the number of active providers.

**Provider concentration**  
 Proportion of provider payments over the exposure period that were paid to the top 10 providers.

**Provider growth**  
 Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered.

**Provider shrinkage**  
 Proportion of providers for which payments have shrunk by more than 25% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered.

**Total plan budgets**  
 Value of supports committed in participant plans for the exposure period.

**Payments**  
 Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People in Residential Aged Care (YPIRAC)).

**Utilisation**  
 Ratio between payments and total plan budgets.

**Outcomes indicator on choice and control**  
 Proportion of participants who reported in their most recent outcomes survey that they choose who supports them.

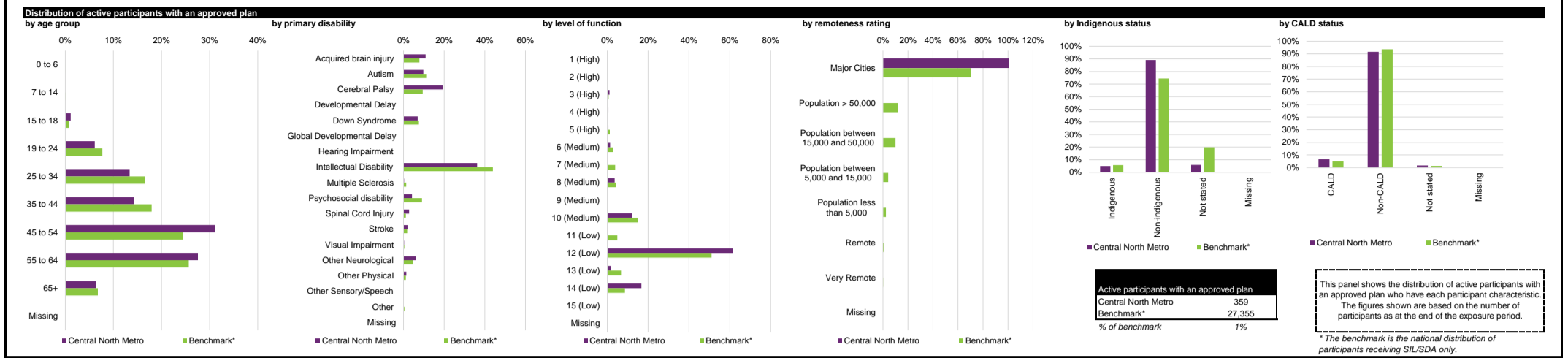
**Has the NDIS helped with choice and control?**  
 Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control.

● The green dots indicate the top 10 percentile of service districts / support categories when ranked by performance against benchmark for the given metric. In other words, performing relatively well under the given metric.  
 ● The red dots indicate the bottom 10 percentile of service districts / support categories when ranked by performance against benchmark for the given metric. In other words, performing relatively poorly under the given metric.

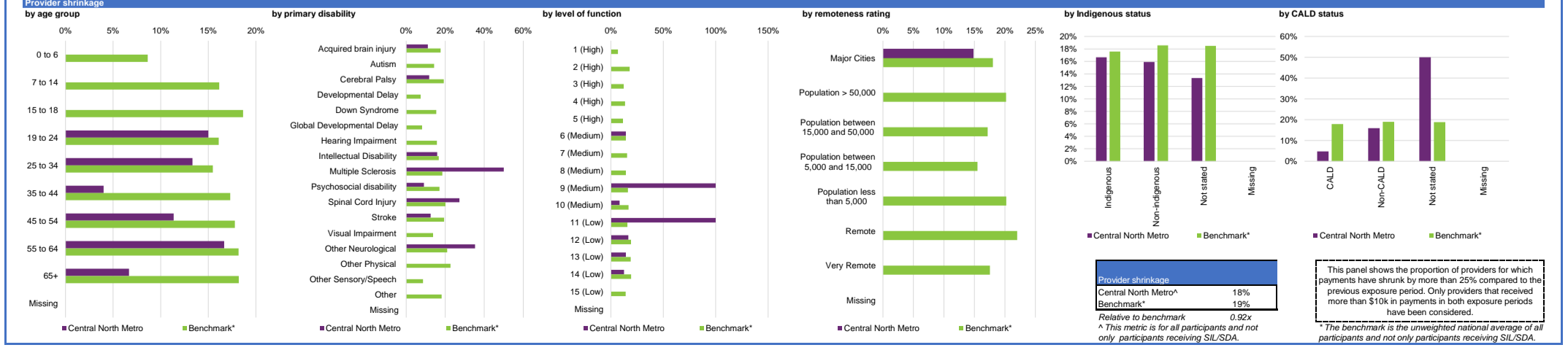
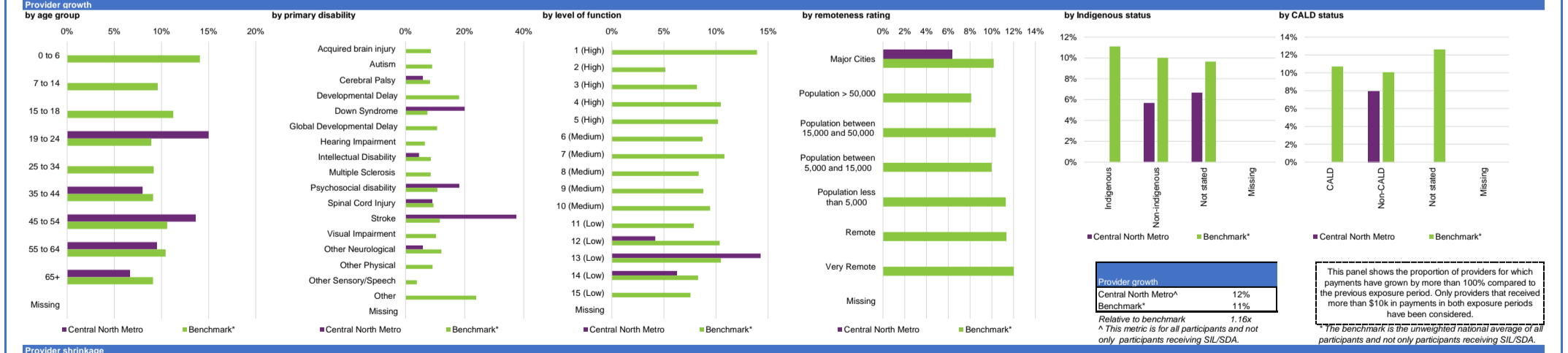
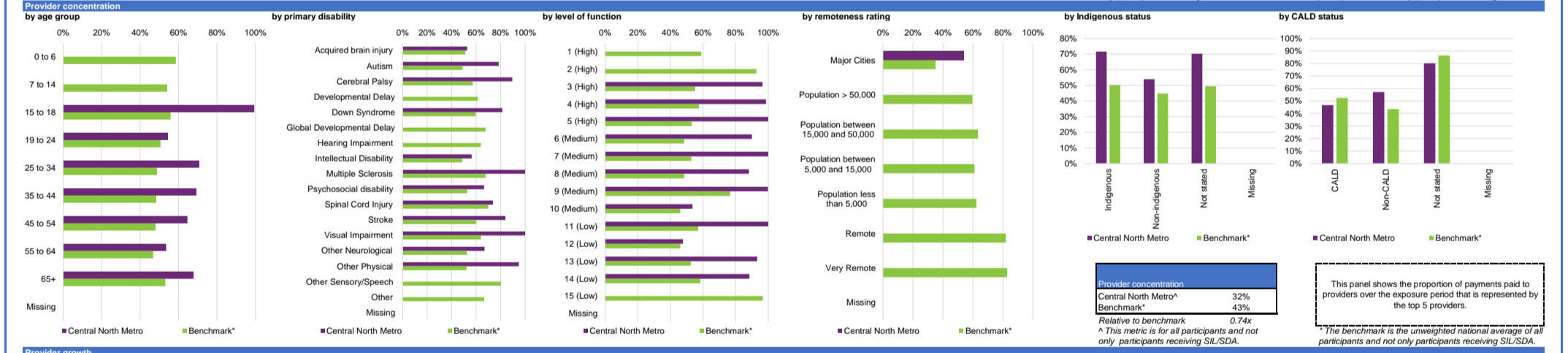
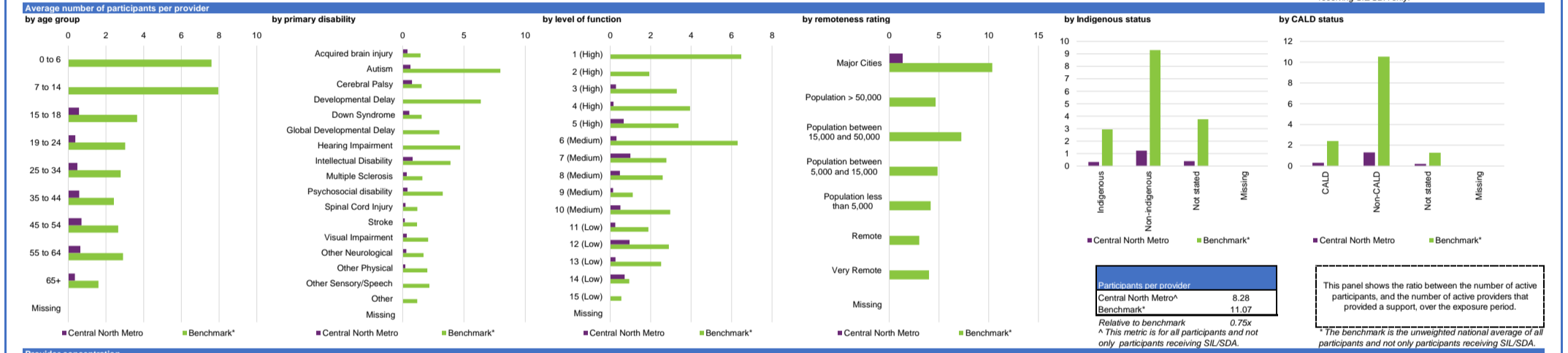
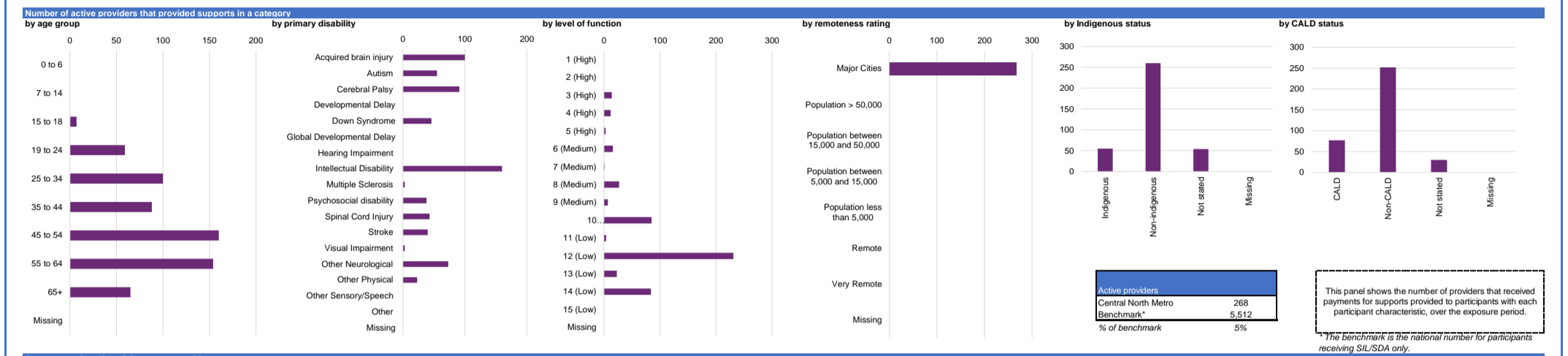
Note: A higher score is considered to be 'good' performance under some metrics. For example, a high utilisation rate is a sign of a functioning market where participants have access to the supports they need.  
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**Participant profile**

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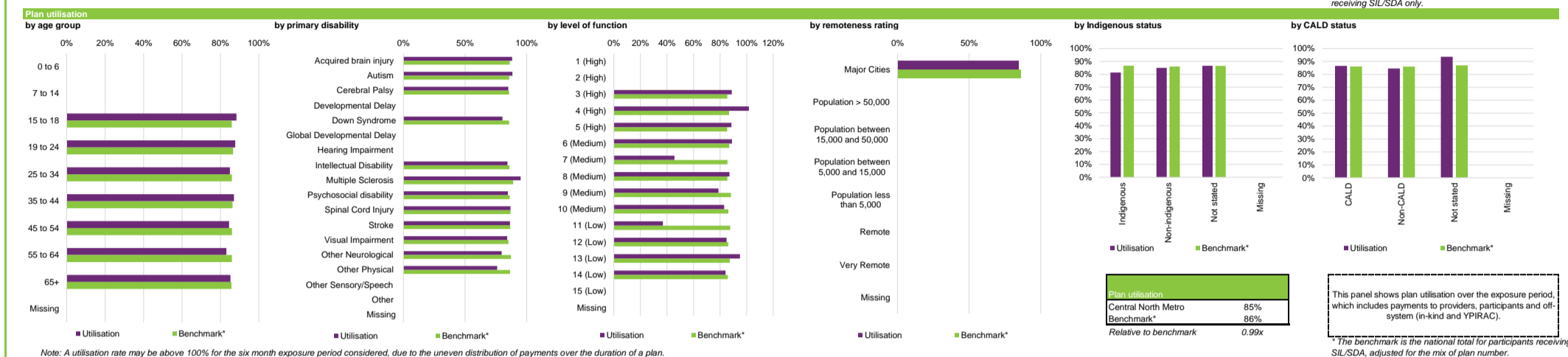
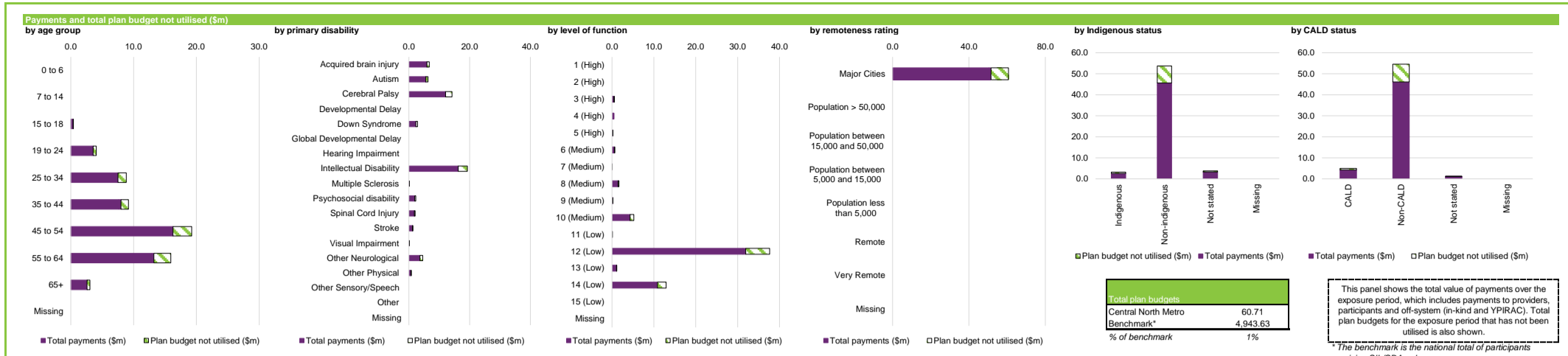


**Service provider indicators**

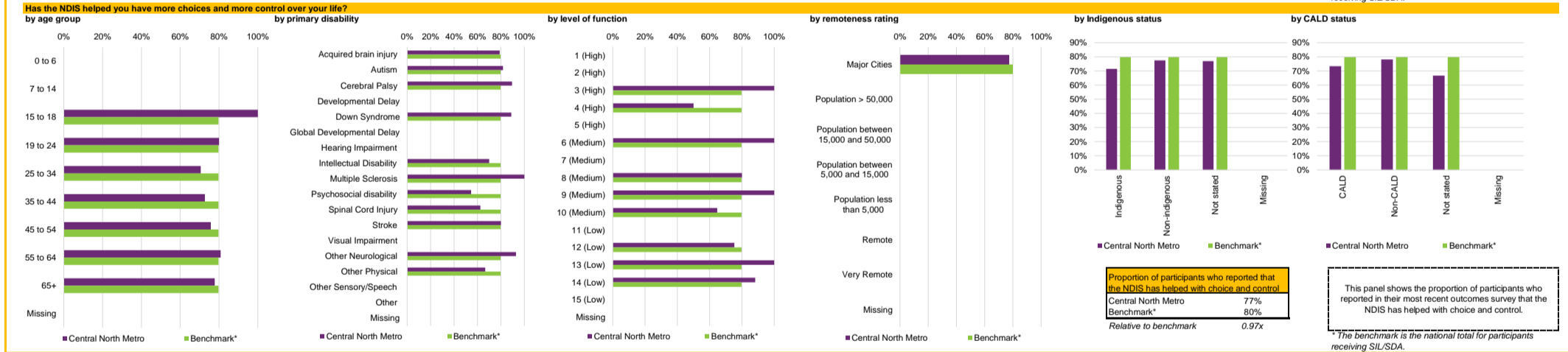
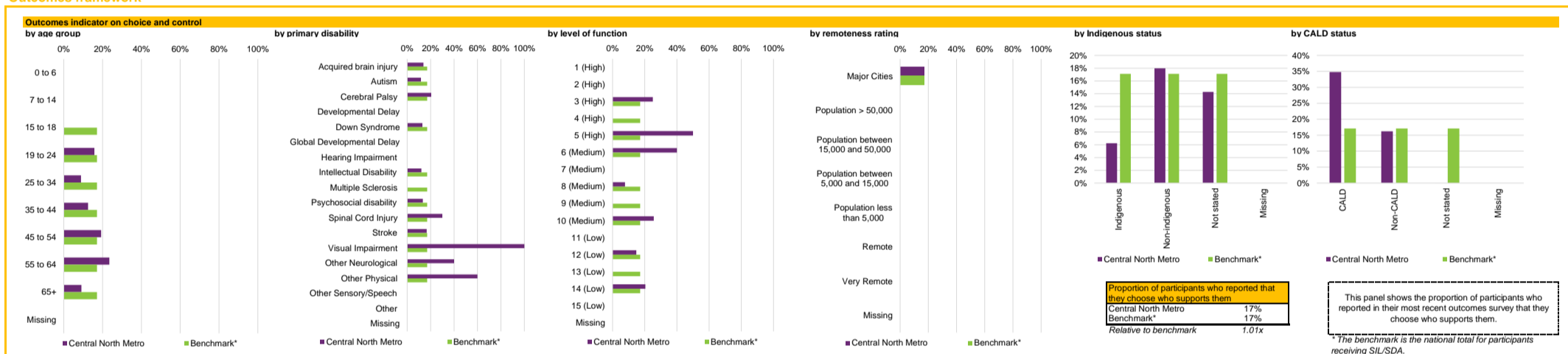




Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
<b>Core</b>											
Consumables	315	66	4.8	80%	0%	25%	0.9	0.6	64%	15%	80%
Daily Activities	356	81	4.4	75%	2%	14%	41.6	39.5	95%	17%	78%
Community	351	74	4.7	67%	0%	11%	9.0	6.4	71%	18%	79%
Transport	347	41	8.5	69%	0%	0%	0.5	0.2	47%	17%	77%
<b>Core total</b>	<b>359</b>	<b>164</b>	<b>2.2</b>	<b>72%</b>	<b>4%</b>	<b>13%</b>	<b>51.9</b>	<b>46.6</b>	<b>80%</b>	<b>17%</b>	<b>77%</b>
<b>Capacity Building</b>											
Choice and Control	65	19	3.4	88%	0%	0%	0.0	0.0	95%	17%	75%
Daily Activities	358	81	4.4	77%	23%	0%	3.2	2.3	72%	17%	77%
Employment	65	10	6.5	100%	0%	33%	0.5	0.5	104%	15%	86%
Relationships	177	33	5.4	85%	42%	8%	1.2	0.7	59%	12%	70%
Social and Civic	1	2	0.5	100%	0%	0%	0.0	0.0	119%	0%	100%
Support Coordination	351	70	5.0	47%	7%	13%	0.9	0.7	77%	17%	76%
<b>Capacity Building total</b>	<b>359</b>	<b>145</b>	<b>2.5</b>	<b>62%</b>	<b>20%</b>	<b>7%</b>	<b>5.8</b>	<b>4.3</b>	<b>73%</b>	<b>17%</b>	<b>77%</b>
<b>Capital</b>											
Assistive Technology	216	67	3.2	70%	0%	33%	1.3	0.5	41%	17%	84%
Home Modifications	247	4	61.8	100%	50%	50%	1.6	0.1	7%	15%	79%
<b>Capital total</b>	<b>296</b>	<b>70</b>	<b>4.2</b>	<b>67%</b>	<b>10%</b>	<b>30%</b>	<b>3.0</b>	<b>0.7</b>	<b>23%</b>	<b>17%</b>	<b>80%</b>
Missing	0	0	0.0	0%	0%	0%	0.0	0.0	0%	0%	0%
<b>All support categories</b>	<b>359</b>	<b>268</b>	<b>1.3</b>	<b>70%</b>	<b>6%</b>	<b>15%</b>	<b>60.7</b>	<b>51.5</b>	<b>85%</b>	<b>17%</b>	<b>77%</b>

Note: Only the major support categories are shown.

Note: Capacity Building total includes Health and Wellbeing, Home Living and Lifelong Learning although these support categories are not shown.

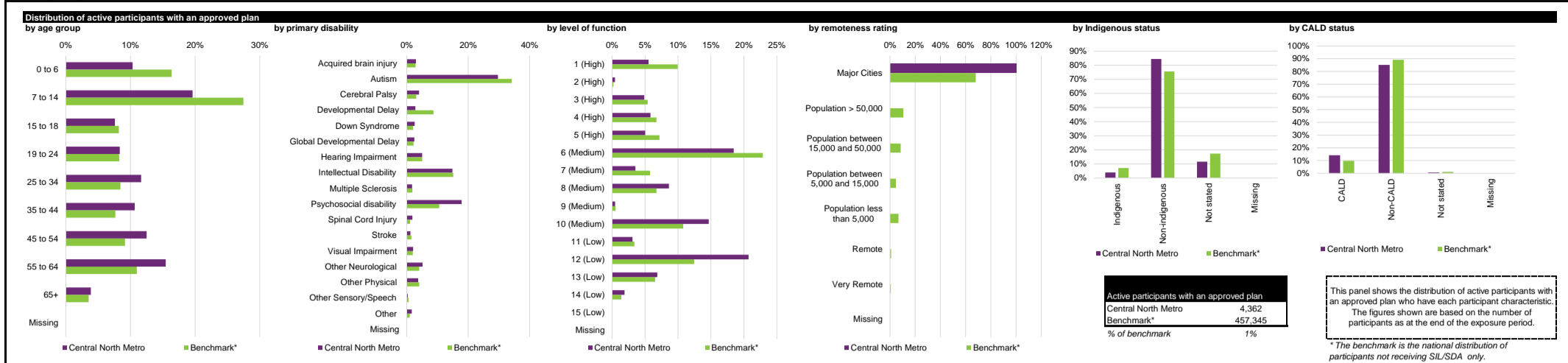
Note: A utilisation rate may be above 100% for the six month exposure period considered, due to the uneven distribution of payments over the duration of a plan. In addition, the utilisation rate for core supports may be above 100% due to fungibility which refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitation.

Indicator definitions	Definition
Active participants with approved plans	Number of active participants who have an approved plan and reside in the service district / have supports relating to the support category in their plan.
Active providers	Number of providers that received payments for supports provided to participants within the service district / support category, over the exposure period.
Participants per provider	Ratio between the number of active participants and the number of active providers.
Provider concentration	Proportion of provider payments over the exposure period that were paid to the top 10 providers.
Provider growth	Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered.
Provider shrinkage	Proportion of providers for which payments have shrunk by more than 25% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered.
Total plan budgets	Value of supports committed in participant plans for the exposure period.
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People in Residential Aged Care (YPIRAC)).
Utilisation	Ratio between payments and total plan budgets.
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them.
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control.
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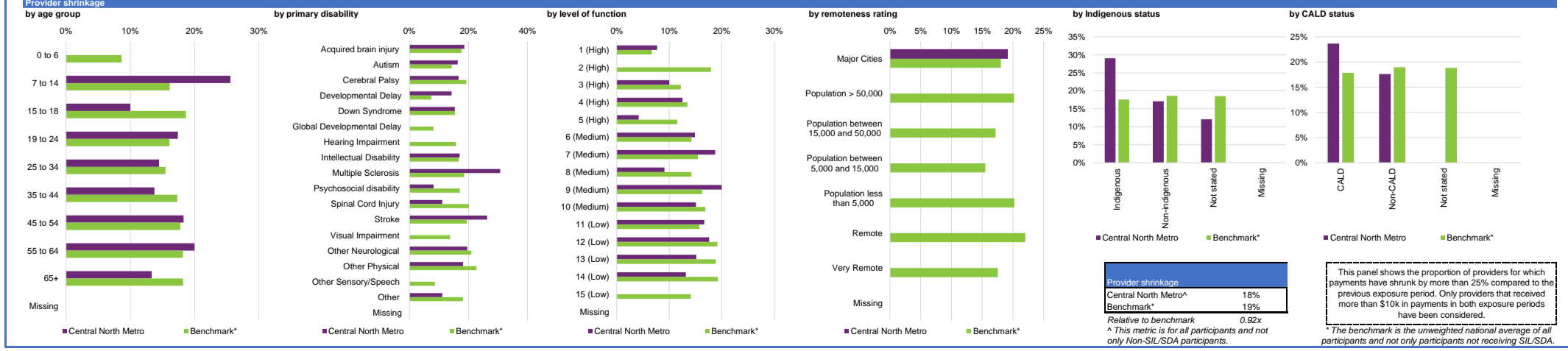
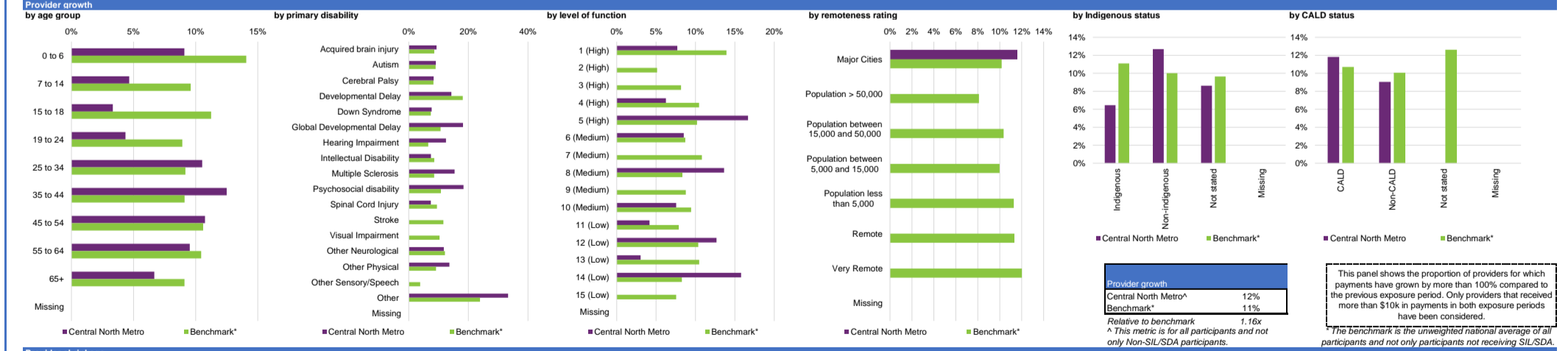
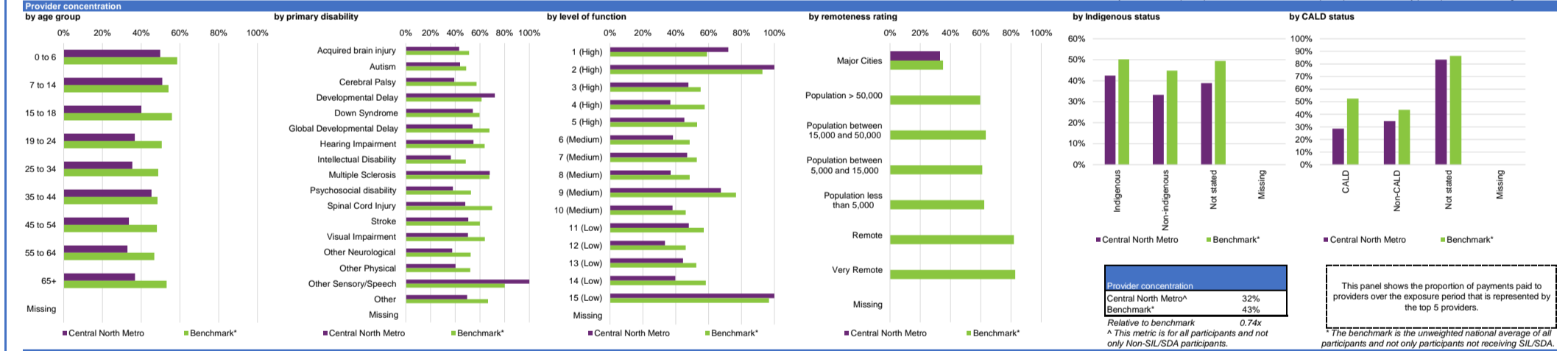
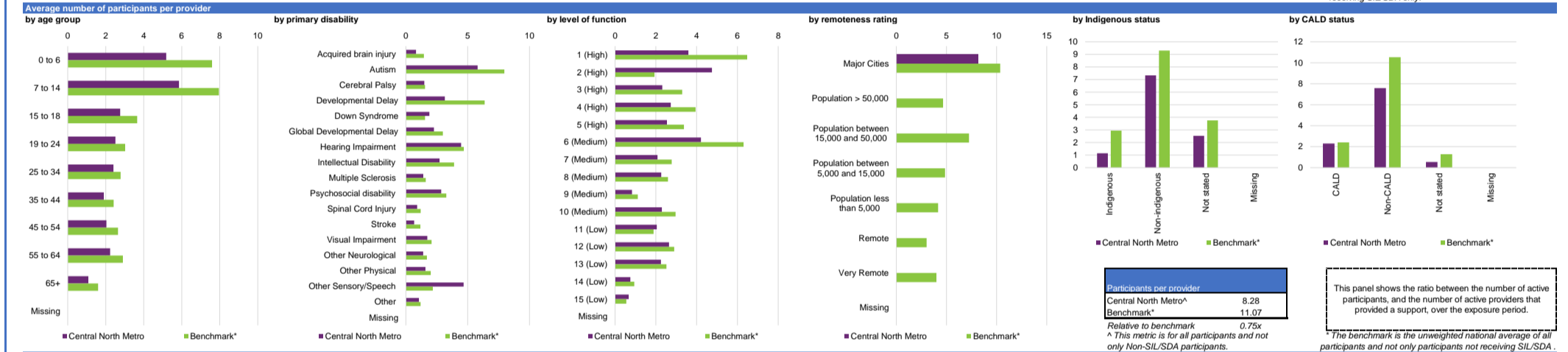
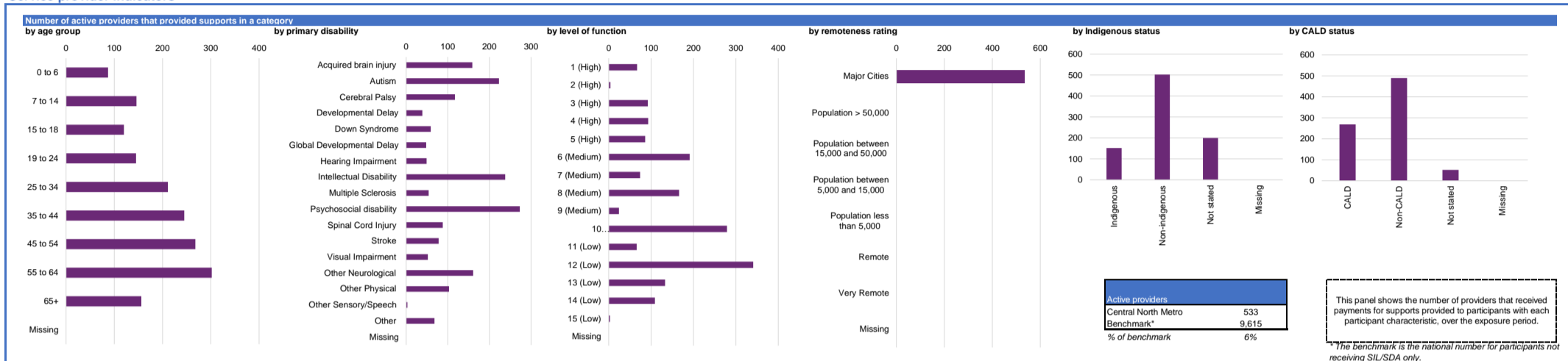
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Participant profile

Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
<b>Core</b>											
Consumables	2,821	129	21.9	71%	13%	7%	3.6	2.3	65%	52%	74%
Daily Activities	2,478	110	22.6	52%	14%	26%	57.7	44.5	77%	49%	75%
Community	2,681	179	15.0	50%	10%	14%	31.9	21.5	67%	46%	73%
Transport	2,077	62	33.5	55%	0%	0%	2.8	2.5	91%	46%	74%
<b>Core total</b>	<b>3,931</b>	<b>344</b>	<b>11.4</b>	<b>50%</b>	<b>14%</b>	<b>18%</b>	<b>96.0</b>	<b>70.9</b>	<b>74%</b>	<b>50%</b>	<b>72%</b>
<b>Capacity Building</b>											
Choice and Control	1,913	77	24.8	80%	13%	6%	1.4	1.3	95%	49%	73%
Daily Activities	4,263	241	17.7	59%	10%	7%	26.2	17.5	67%	50%	72%
Employment	315	34	9.3	76%	6%	56%	1.9	0.7	38%	40%	70%
Relationships	532	72	7.4	59%	25%	13%	2.6	1.3	49%	16%	62%
Social and Civic	609	64	9.5	60%	17%	25%	2.5	1.1	45%	37%	65%
Support Coordination	2,176	162	13.4	45%	8%	6%	5.2	3.5	68%	45%	69%
<b>Capacity Building total</b>	<b>4,321</b>	<b>343</b>	<b>12.6</b>	<b>50%</b>	<b>7%</b>	<b>11%</b>	<b>40.1</b>	<b>25.6</b>	<b>64%</b>	<b>49%</b>	<b>72%</b>
<b>Capital</b>											
Assistive Technology	1,152	87	13.2	54%	16%	48%	5.9	2.4	40%	61%	77%
Home Modifications	97	10	9.7	100%	0%	0%	0.3	0.2	59%	61%	76%
<b>Capital total</b>	<b>1,162</b>	<b>90</b>	<b>12.9</b>	<b>50%</b>	<b>19%</b>	<b>46%</b>	<b>6.2</b>	<b>2.5</b>	<b>41%</b>	<b>61%</b>	<b>77%</b>
Missing	0	0	0.0	0%	0%	0%	0.0	0.0	0%	0%	0%
<b>All support categories</b>	<b>4,362</b>	<b>533</b>	<b>8.2</b>	<b>47%</b>	<b>12%</b>	<b>19%</b>	<b>143.5</b>	<b>100.2</b>	<b>70%</b>	<b>50%</b>	<b>71%</b>

Note: Only the major support categories are shown.

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