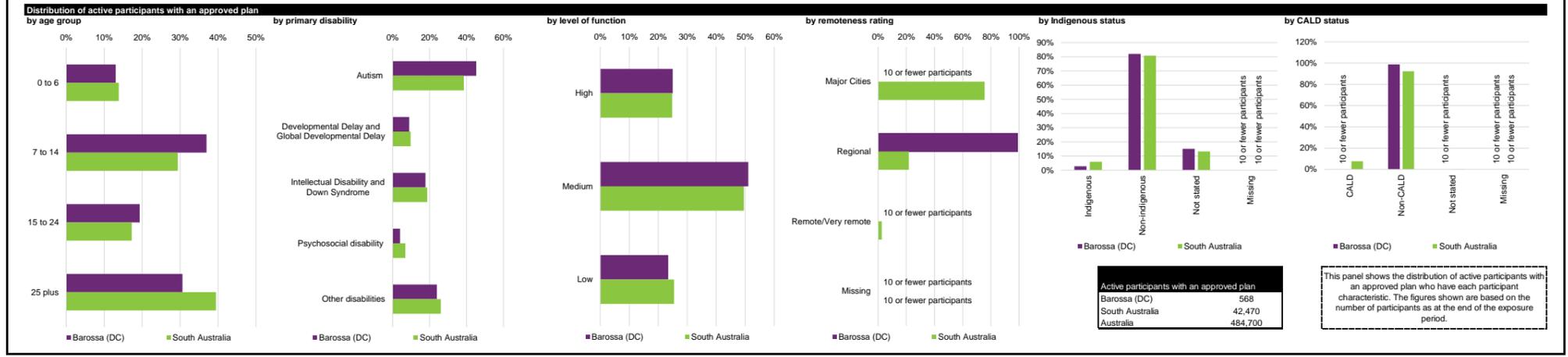
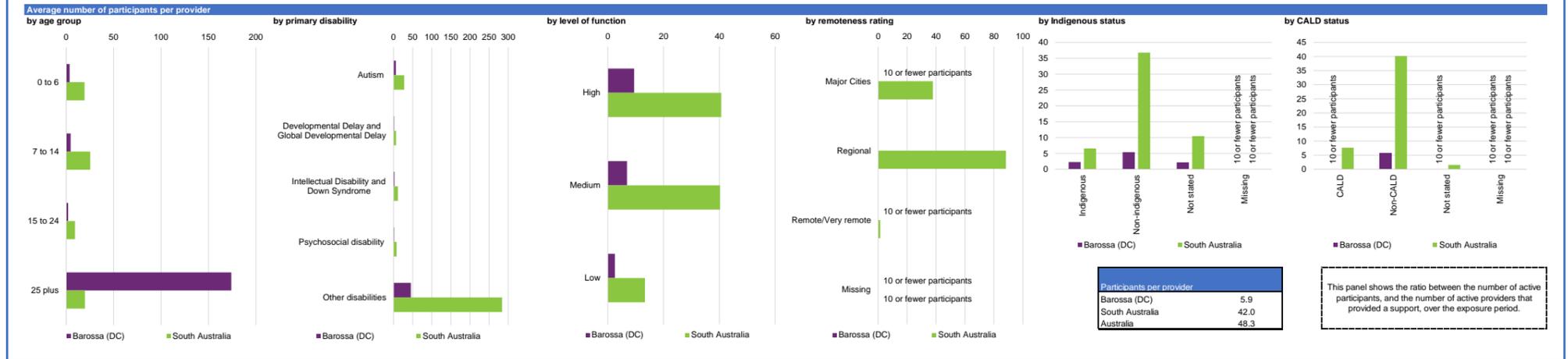
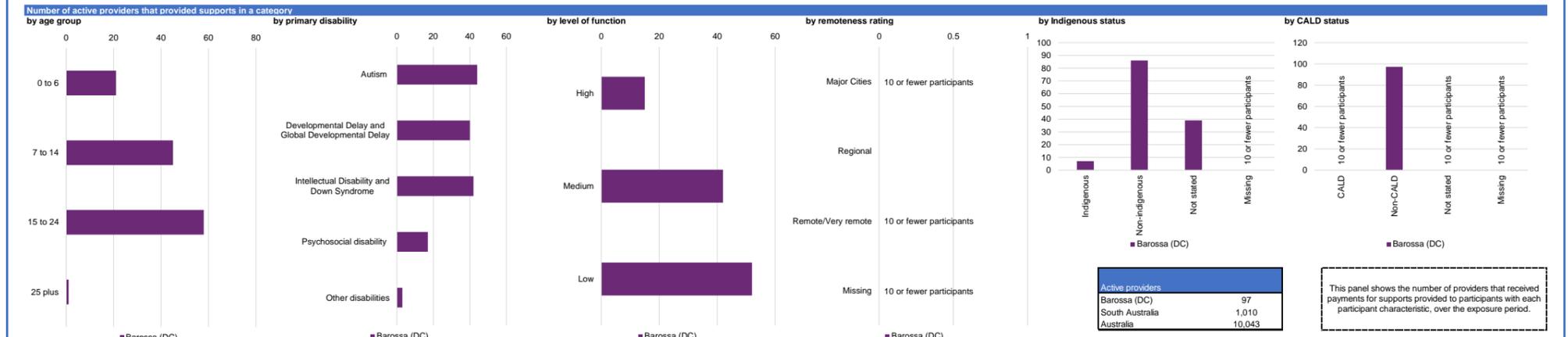


Participant profile

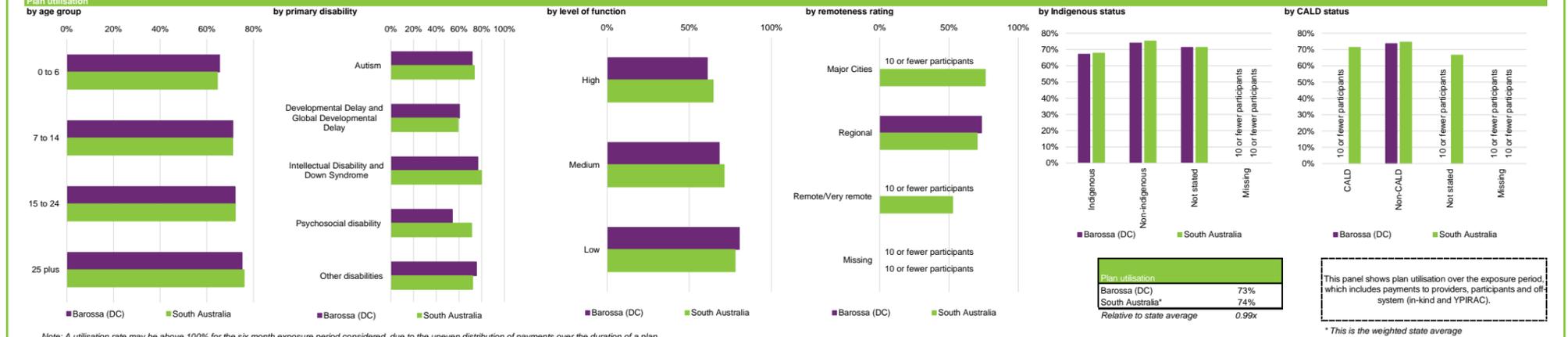
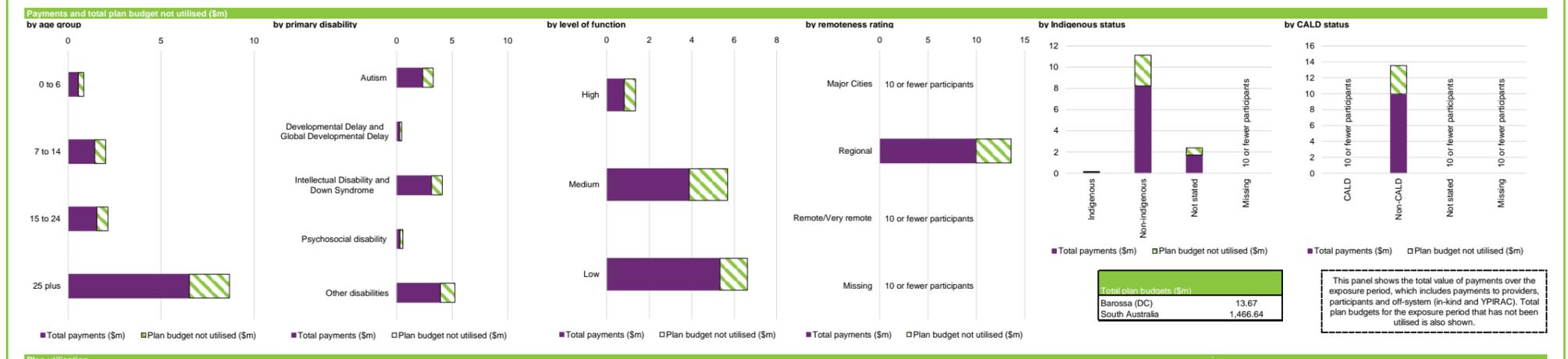
Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators



Plan utilisation



Note: A utilisation rate may be above 100% for the six month exposure period considered, due to the uneven distribution of payments over the duration of a plan.

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	359	30	12.0	0.3	813	0.2	546	67%	67%	74%
Daily Activities	330	31	10.6	6.4	19,274	5.4	16,387	85%	65%	75%
Community	383	29	13.2	2.4	6,150	1.4	3,572	58%	63%	77%
Transport	160	6	26.7	0.2	1,436	0.2	1,319	92%	58%	80%
Core total	517	47	11.0	9.2	17,868	7.2	13,893	78%	65%	74%
Capacity Building										
Choice and Control	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	63%	75%
Daily Activities	565	55	10.3	2.9	5,181	1.9	3,340	64%	65%	74%
Employment	19	3	6.3	0.1	7,259	0.1	3,086	43%	47%	71%
Relationships	31	10	3.1	0.2	6,970	0.1	4,242	61%	14%	69%
Social and Civic	19	2	9.5	0.1	3,205	0.0	2,561	80%	10 or fewer participants	10 or fewer participants
Support Coordination	161	35	4.6	0.3	1,731	0.2	1,207	70%	60%	76%
Capacity Building total	567	75	7.6	3.9	6,865	2.6	4,535	66%	65%	74%
Capital										
Assistive Technology	87	14	6.2	0.5	5,271	0.2	2,706	51%	78%	67%
Home Modifications	17	2	8.5	0.1	4,663	0.1	3,133	67%	36%	71%
Capital total	95	15	6.3	0.5	5,661	0.3	3,039	54%	72%	68%
All support categories	568	97	5.9	13.7	24,063	10.0	17,681	73%	65%	74%

Note: Only the major support categories are shown.
 Note: The Capacity Building total includes Health and Wellbeing, Home Living and Lifelong Learning although these support categories are not shown.
 Note: A utilisation rate may be above 100% for the six month exposure period considered, due to the uneven distribution of payments over the duration of a plan.
 In addition, the utilisation rate for core supports may be above 100% due to lumpability which refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitation.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan.
Active providers	Number of providers that received payments for supports provided to participants within the LGA / support category, over the exposure period.
Participants per provider	Ratio between the number of active participants and the number of active providers.
Total plan budgets	Value of supports committed in participant plans for the exposure period.
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC)).
Utilisation	Ratio between payments and total plan budgets.
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them.
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control.