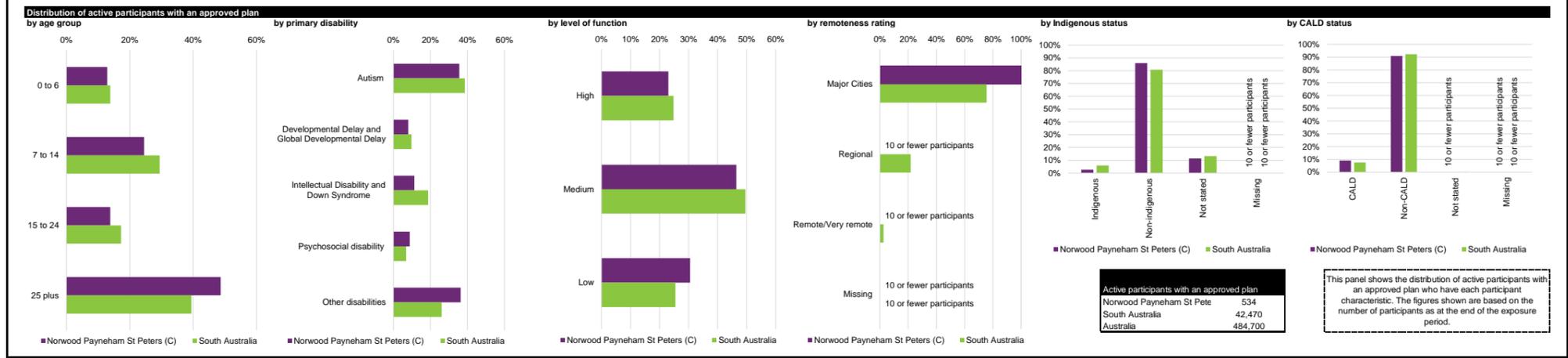
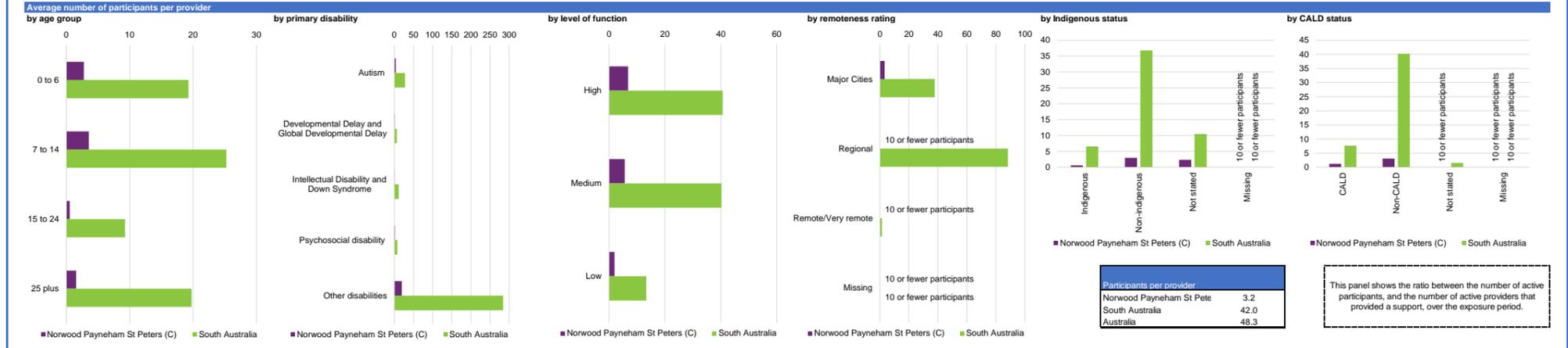
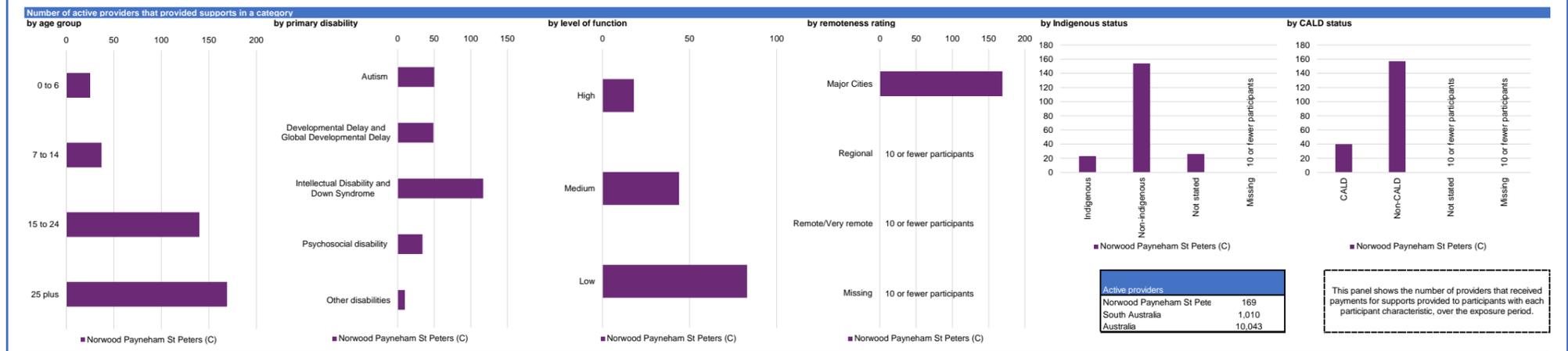


Participant profile

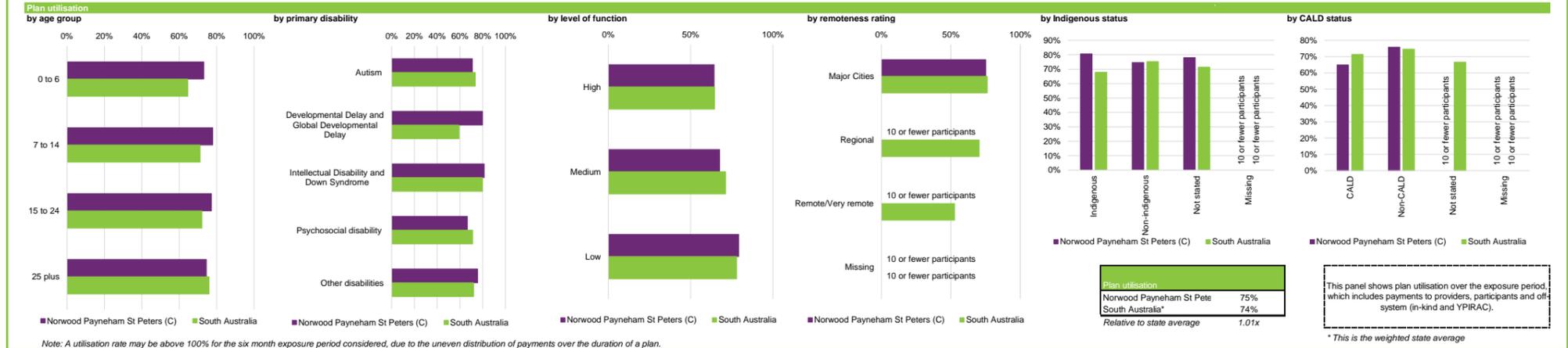
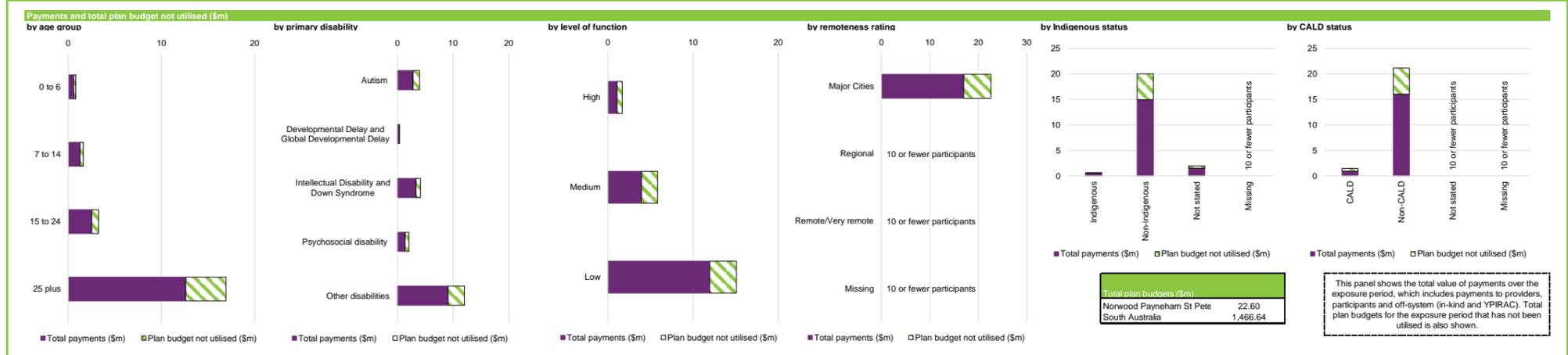
Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators



Plan utilisation



Note: A utilisation rate may be above 100% for the six month exposure period considered, due to the uneven distribution of payments over the duration of a plan.

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	378	47	8.0	0.4	1,177	0.3	900	76%	59%	76%
Daily Activities	355	58	6.1	12.5	35,289	10.4	29,213	83%	59%	76%
Community	388	52	7.5	3.8	9,799	2.2	5,886	58%	57%	76%
Transport	235	10	23.5	0.3	1,210	0.3	1,112	92%	55%	76%
Core total	502	95	5.3	17.1	33,982	13.2	26,251	77%	60%	76%
Capacity Building										
Choice and Control	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	61%	77%
Daily Activities	528	74	7.1	3.1	5,792	2.3	4,276	74%	61%	77%
Employment	24	8	3.0	0.2	7,817	0.1	3,485	45%	50%	69%
Relationships	54	19	2.8	0.3	5,638	0.1	1,702	30%	11%	57%
Social and Civic	21	3	7.0	0.1	2,912	0.0	1,445	50%	56%	75%
Support Coordination	228	66	3.5	0.5	2,168	0.4	1,604	74%	49%	73%
Capacity Building total	531	126	4.2	4.4	8,288	3.1	5,828	70%	61%	77%
Capital										
Assistive Technology	148	32	4.6	0.9	5,800	0.5	3,329	57%	63%	75%
Home Modifications	34	3	11.3	0.3	8,162	0.2	6,089	75%	16%	72%
Capital total	152	35	4.3	1.1	7,473	0.7	4,604	62%	61%	75%
All support categories	534	169	3.2	22.6	42,314	17.0	31,784	75%	61%	76%

Note: Only the major support categories are shown.
 Note: The Capacity Building total includes Health and Wellbeing, Home Living and Lifelong Learning although these support categories are not shown.
 Note: A utilisation rate may be above 100% for the six month exposure period considered, due to the uneven distribution of payments over the duration of a plan.
 In addition, the utilisation rate for core supports may be above 100% due to lungbilly which refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitation.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan.
Active providers	Number of providers that received payments for supports provided to participants within the LGA / support category, over the exposure period.
Participants per provider	Ratio between the number of active participants and the number of active providers.
Total plan budgets	Value of supports committed in participant plans for the exposure period.
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC)).
Utilisation	Ratio between payments and total plan budgets.
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them.
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control.