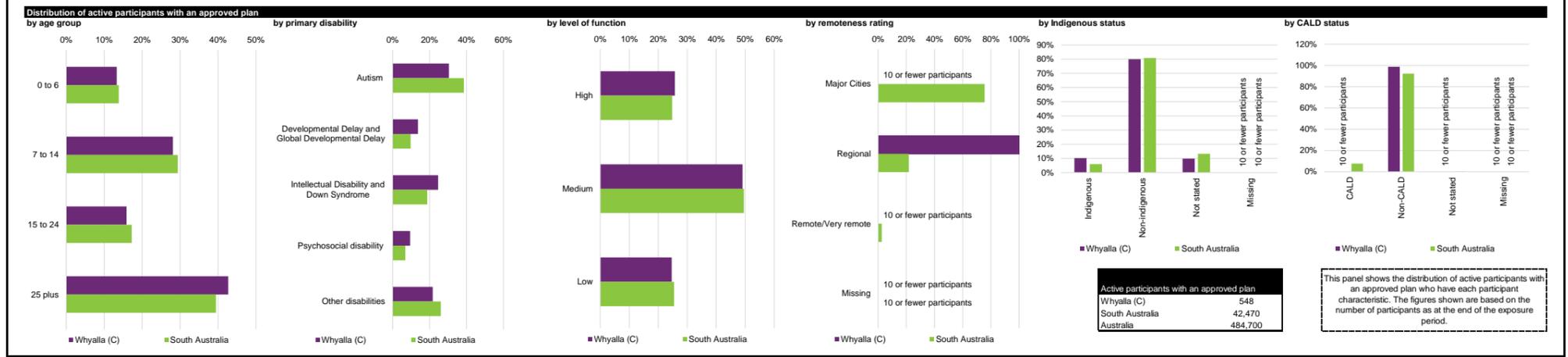


Participant profile

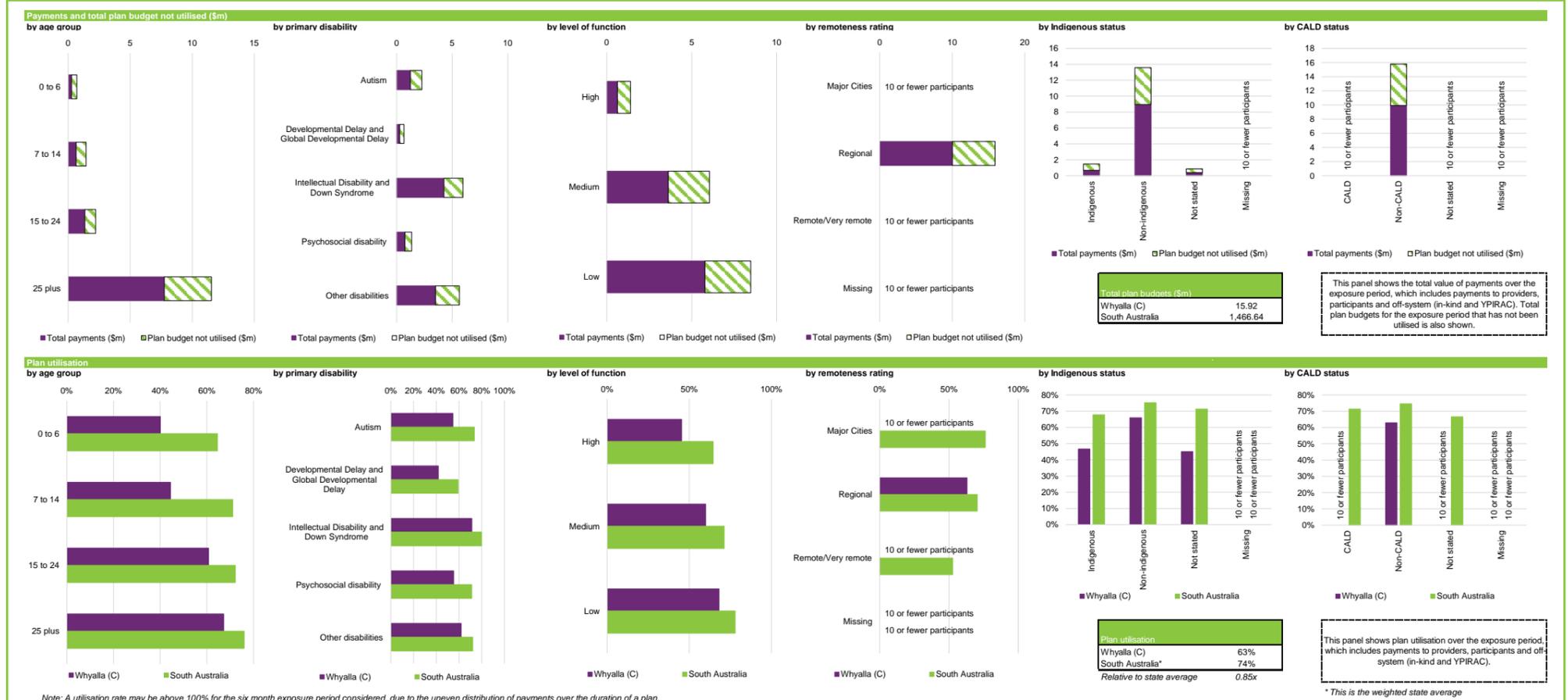
Please note that the data presented are based on only six months of data and not a full year.



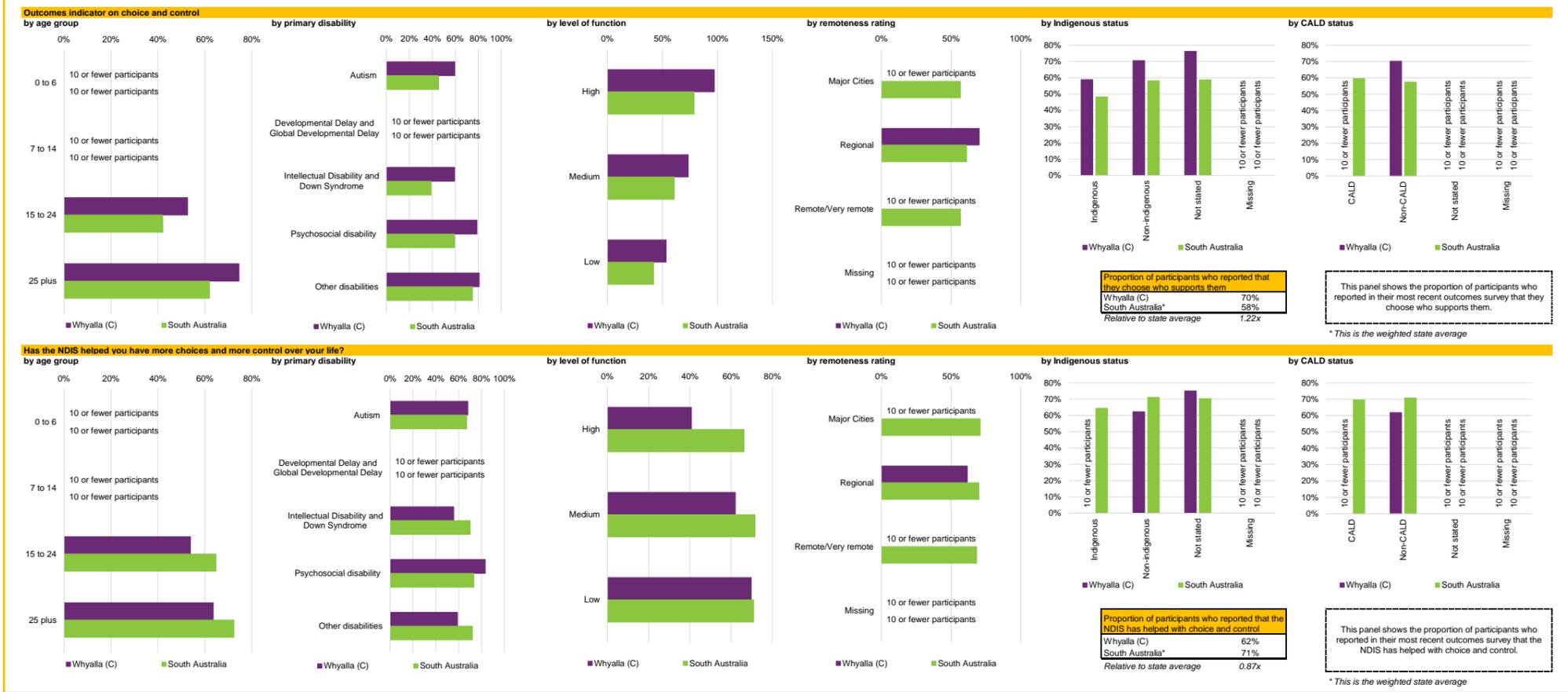
Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	394	24	16.4	0.4	923	0.2	477	52%	67%	62%
Daily Activities	309	17	18.2	7.6	24,640	5.2	16,847	68%	68%	69%
Community	375	20	18.8	3.2	8,574	2.2	5,986	70%	68%	63%
Transport	226	3	75.3	0.3	1,277	0.3	1,149	90%	67%	65%
Core total	522	35	14.9	11.5	21,995	7.9	15,130	69%	70%	62%
Capacity Building										
Choice and Control	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	71%	62%
Daily Activities	534	30	17.8	2.7	5,074	1.0	1,900	37%	70%	62%
Employment	25	7	3.6	0.2	6,669	0.1	4,671	70%	64%	71%
Relationships	27	3	9.0	0.2	5,582	0.0	1,546	28%	0%	58%
Social and Civic	20	1	20.0	0.0	1,861	0.0	38	2%	82%	10 or fewer participants
Support Coordination	250	19	13.2	0.4	1,760	0.3	1,110	63%	67%	65%
Capacity Building total	540	41	13.2	3.8	7,026	1.7	3,164	45%	70%	62%
Capital										
Assistive Technology	97	20	4.9	0.5	5,443	0.4	3,922	72%	74%	65%
Home Modifications	25	6	4.2	0.1	4,511	0.0	1,843	41%	46%	76%
Capital total	106	22	4.8	0.6	6,045	0.4	4,023	67%	69%	64%
All support categories	548	66	8.3	15.9	29,044	10.0	18,308	63%	70%	62%

Note: Only the major support categories are shown.
 Note: The Capacity Building total includes Health and Wellbeing, Home Living and Lifelong Learning although these support categories are not shown.
 Note: A utilisation rate may be above 100% for the six month exposure period considered, due to the uneven distribution of payments over the duration of a plan.
 In addition, the utilisation rate for core supports may be above 100% due to lungbilly which refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitation.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan.
Active providers	Number of providers that received payments for supports provided to participants within the LGA / support category, over the exposure period.
Participants per provider	Ratio between the number of active participants and the number of active providers.
Total plan budgets	Value of supports committed in participant plans for the exposure period.
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC)).
Utilisation	Ratio between payments and total plan budgets.
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them.
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control.