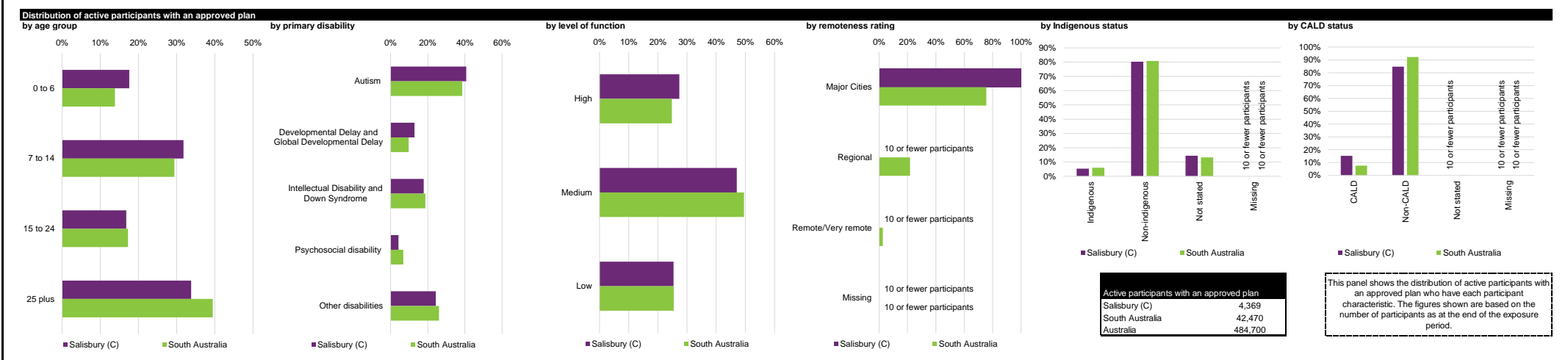


Participant Category Detailed Dashboard as at 31 December 2021 (exposure period: 1 April 2021 to 30 September 2021)

LGA: Salisbury (C) | Support Category: All | All Participants

Participant profile

Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators



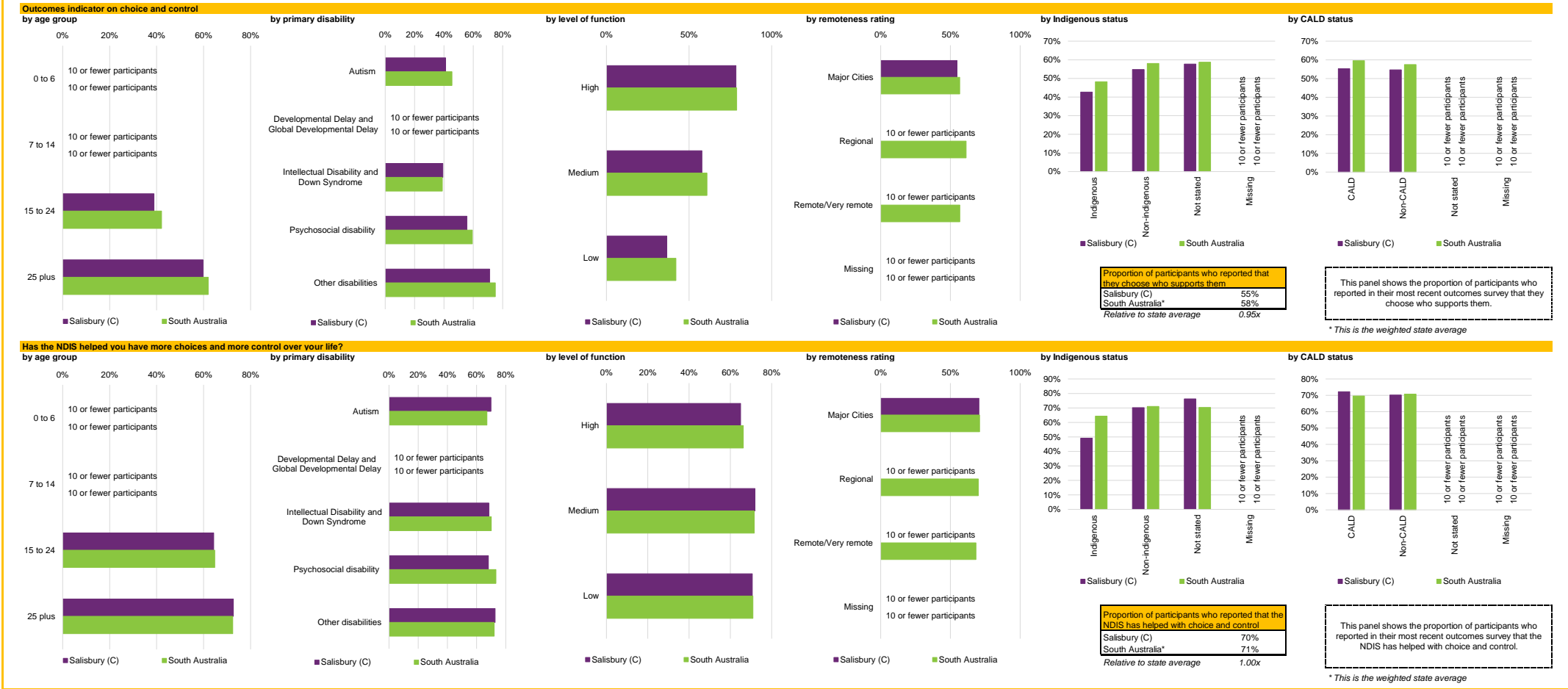
Plan utilisation



Participant Category Detailed Dashboard as at 31 December 2021 (exposure period: 1 April 2021 to 30 September 2021)

LGA: Salisbury (C) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	3,067	122	25.1	3.2	1,031	1.9	623	60%	57%	71%
Daily Activities	2,421	167	14.5	76.0	31,402	67.0	27,686	88%	53%	71%
Community	2,800	133	21.1	19.9	7,120	11.4	4,066	57%	53%	71%
Transport	1,412	34	41.5	2.1	1,506	2.0	1,412	94%	49%	72%
Core total	4,028	263	15.3	101.3	25,137	82.3	20,436	81%	54%	71%
Capacity Building										
Choice and Control	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	53%	71%
Daily Activities	4,306	202	21.3	24.4	5,662	16.2	3,759	66%	54%	71%
Employment	162	31	5.2	1.3	7,727	0.7	4,388	57%	58%	73%
Relationships	362	53	6.8	2.7	7,567	1.2	3,298	44%	11%	68%
Social and Civic	131	20	6.6	0.4	2,701	0.1	681	25%	51%	62%
Support Coordination	1,602	135	11.9	3.4	2,135	2.3	1,462	68%	47%	69%
Capacity Building total	4,334	278	15.6	34.3	7,905	22.4	5,175	65%	54%	70%
Capital										
Assistive Technology	790	66	12.0	3.8	4,785	1.6	2,067	44%	61%	74%
Home Modifications	220	21	10.5	1.5	6,806	0.8	3,646	54%	33%	69%
Capital total	870	77	11.3	5.3	6,066	2.5	2,817	46%	56%	73%
All support categories	4,369	430	10.2	140.8	32,225	107.2	24,535	76%	55%	70%

Note: Only the major support categories are shown.

Note: The Capacity Building total includes Health and Wellbeing, Home Living and Lifelong Learning although these support categories are not shown.

Note: A utilisation rate may be above 100% for the six month exposure period considered, due to the uneven distribution of payments over the duration of a plan.

In addition, the utilisation rate for core supports may be above 100% due to fungibility which refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitation.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan.
Active providers	Number of providers that received payments for supports provided to participants within the LGA / support category, over the exposure period.
Participants per provider	Ratio between the number of active participants and the number of active providers.
Total plan budgets	Value of supports committed in participant plans for the exposure period.
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC)).
Utilisation	Ratio between payments and total plan budgets.
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them.
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control.