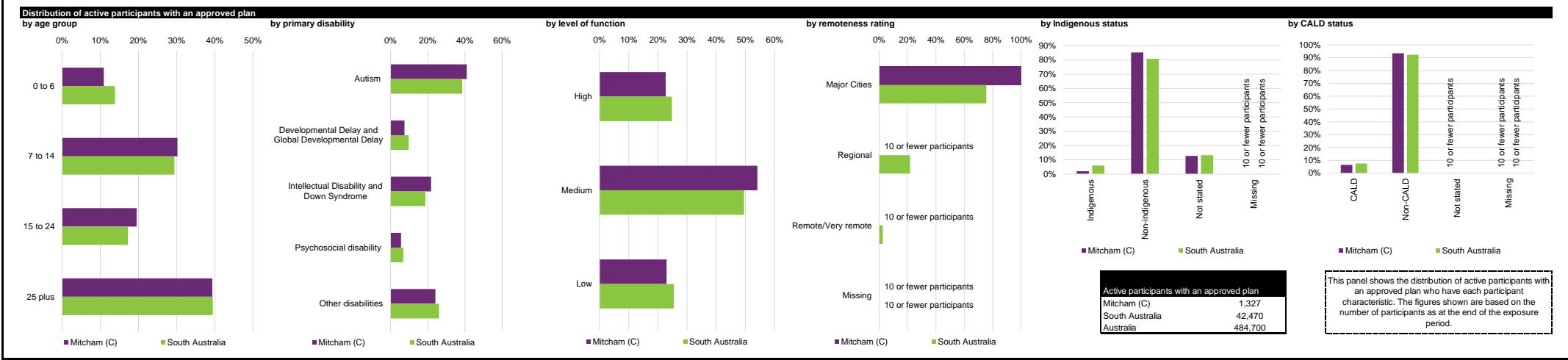


Participant Category Detailed Dashboard as at 31 December 2021 (exposure period: 1 April 2021 to 30 September 2021)

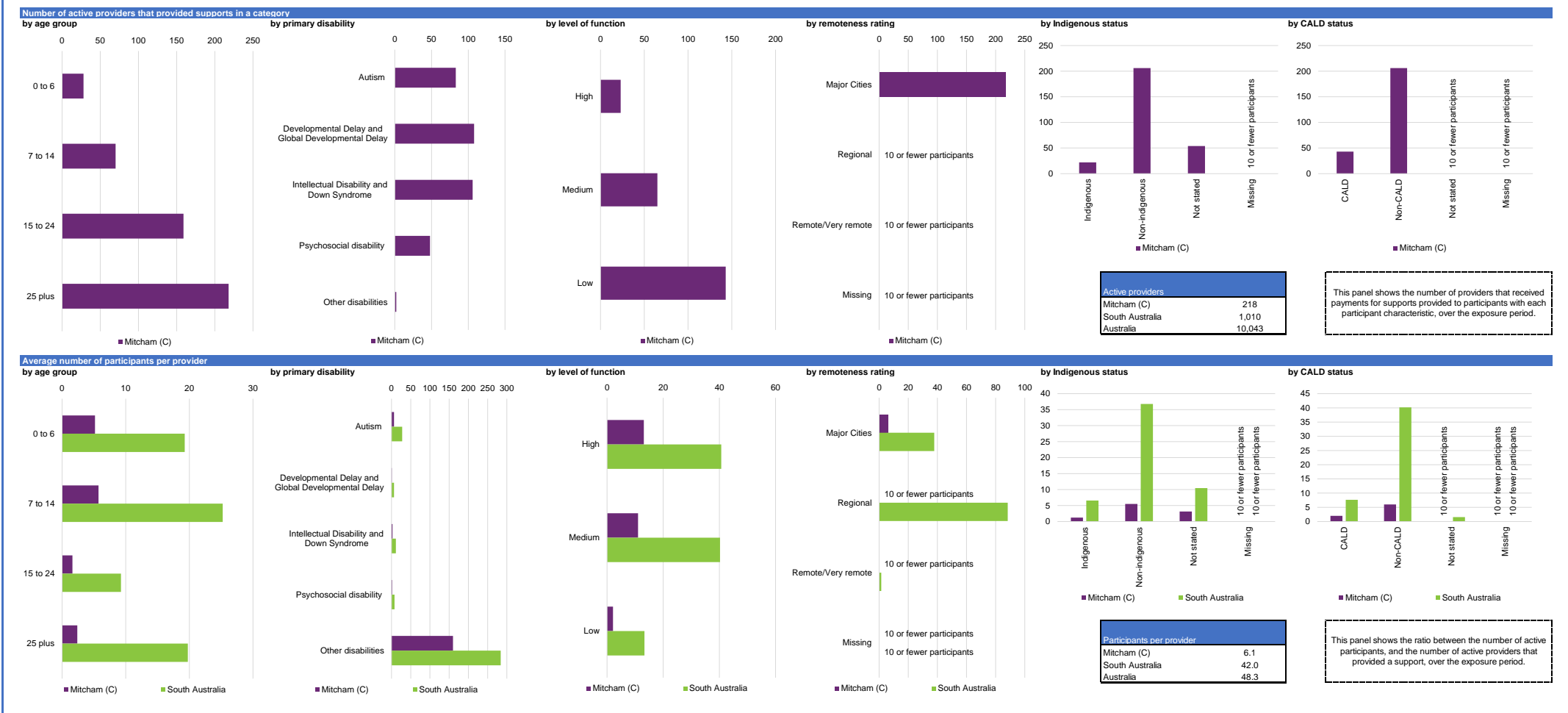
LGA: Mitcham (C) | Support Category: All | All Participants

Participant profile

Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators



Plan utilisation



Participant Category Detailed Dashboard as at 31 December 2021 (exposure period: 1 April 2021 to 30 September 2021)

LGA: Mitcham (C) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	881	45	19.6	0.9	968	0.4	500	52%	51%	75%
Daily Activities	862	89	9.7	24.8	28,804	22.1	25,608	89%	49%	74%
Community	970	54	18.0	7.4	7,615	3.4	3,534	46%	48%	74%
Transport	505	13	38.8	0.7	1,361	0.6	1,185	87%	44%	74%
Core total	1,221	114	10.7	33.8	27,645	26.5	21,737	79%	50%	73%
Capacity Building										
Choice and Control	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	47%	73%
Daily Activities	1,313	107	12.3	8.5	6,477	6.2	4,734	73%	50%	74%
Employment	63	16	3.9	0.6	9,758	0.5	7,595	78%	36%	80%
Relationships	128	36	3.6	0.8	6,476	0.4	2,794	43%	9%	72%
Social and Civic	72	8	9.0	0.2	2,203	0.1	699	32%	44%	70%
Support Coordination	529	74	7.1	1.1	2,137	0.8	1,494	70%	42%	72%
Capacity Building total	1,320	161	8.2	11.9	6,995	8.5	6,420	71%	50%	74%
Capital										
Assistive Technology	228	26	8.8	1.2	5,056	0.5	2,221	44%	60%	77%
Home Modifications	127	8	15.9	0.6	4,561	0.3	2,032	45%	21%	74%
Capital total	303	32	9.5	1.7	5,716	0.8	2,523	44%	45%	76%
All support categories	1,327	218	6.1	47.4	35,690	35.8	26,963	76%	50%	73%

Note: Only the major support categories are shown.

Note: The Capacity Building total includes Health and Wellbeing, Home Living and Lifelong Learning although these support categories are not shown.

Note: A utilisation rate may be above 100% for the six month exposure period considered, due to the uneven distribution of payments over the duration of a plan.

In addition, the utilisation rate for core supports may be above 100% due to fungibility which refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitation.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan.
Active providers	Number of providers that received payments for supports provided to participants within the LGA / support category, over the exposure period.
Participants per provider	Ratio between the number of active participants and the number of active providers.
Total plan budgets	Value of supports committed in participant plans for the exposure period.
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC)).
Utilisation	Ratio between payments and total plan budgets.
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them.
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control.