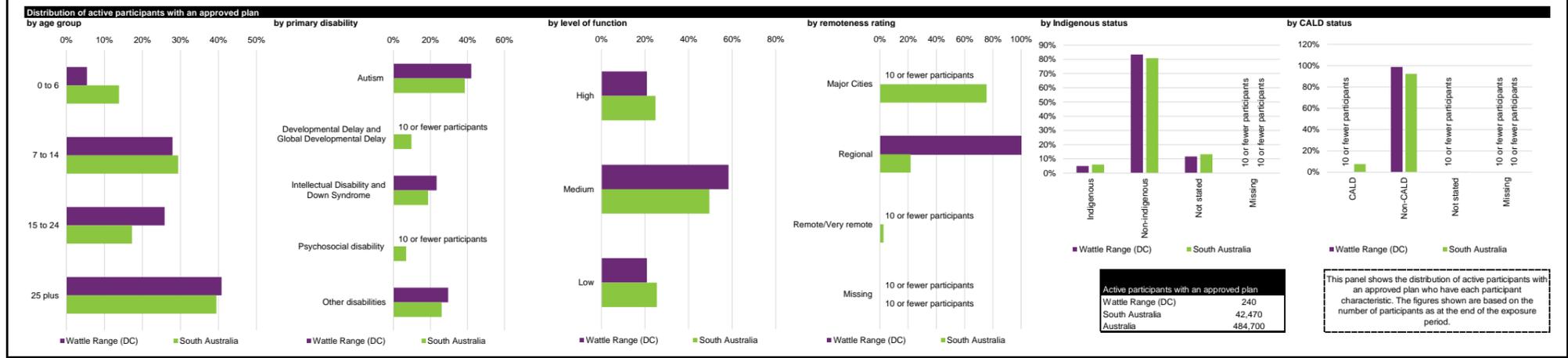


Participant profile

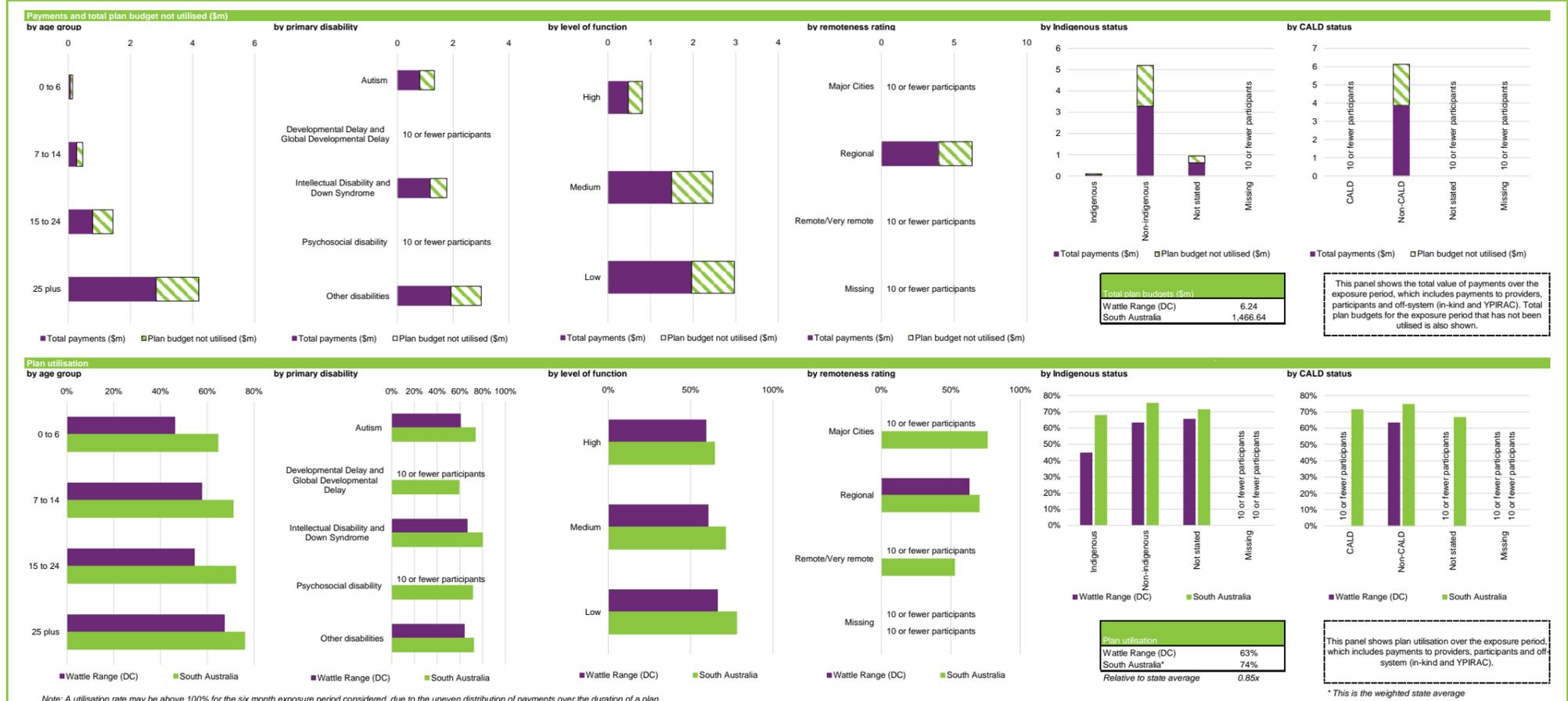
Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators



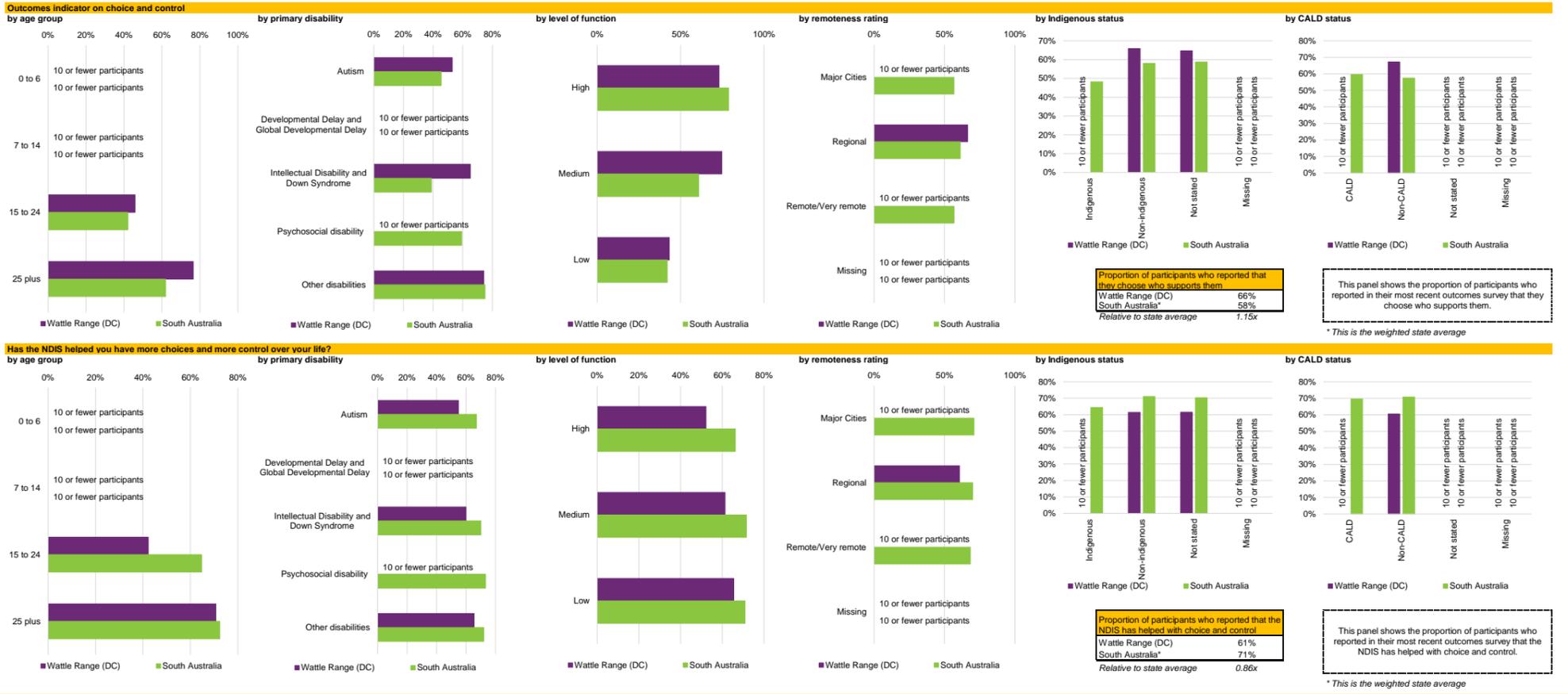
Plan utilisation



Note: A utilisation rate may be above 100% for the six month exposure period considered, due to the uneven distribution of payments over the duration of a plan.

* This is the weighted state average

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	156	13	12.0	0.1	961	0.1	548	57%	66%	66%
Daily Activities	153	20	7.7	3.2	20,969	2.5	16,486	79%	65%	64%
Community	185	12	15.4	1.1	5,808	0.4	1,900	33%	65%	63%
Transport	88	1	88.0	0.1	1,406	0.1	1,352	96%	60%	70%
Core total	224	25	9.0	4.6	20,341	3.1	13,742	68%	66%	62%
Capacity Building										
Choice and Control	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	66%	65%
Daily Activities	231	24	9.6	0.9	4,075	0.5	2,013	49%	66%	63%
Employment	13	7	1.9	0.1	8,293	0.0	3,564	43%	62%	67%
Relationships	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants
Social and Civic	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants
Support Coordination	85	14	6.1	0.2	1,801	0.1	1,236	69%	57%	66%
Capacity Building total	233	33	7.1	1.5	6,245	0.8	3,314	53%	66%	62%
Capital										
Assistive Technology	49	8	6.1	0.2	4,154	0.1	1,676	40%	70%	67%
Home Modifications	15	2	7.5	0.0	1,866	0.0	718	39%	60%	82%
Capital total	55	10	5.5	0.2	4,209	0.1	1,690	40%	69%	67%
All support categories	240	43	5.6	6.2	26,012	3.9	16,430	63%	66%	61%

Note: Only the major support categories are shown.
 Note: The Capacity Building total includes Health and Wellbeing, Home Living and Lifelong Learning although these support categories are not shown.
 Note: A utilisation rate may be above 100% for the six month exposure period considered, due to the uneven distribution of payments over the duration of a plan.
 In addition, the utilisation rate for core supports may be above 100% due to fungibility which refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitation.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan.
Active providers	Number of providers that received payments for supports provided to participants within the LGA / support category, over the exposure period.
Participants per provider	Ratio between the number of active participants and the number of active providers.
Total plan budgets	Value of supports committed in participant plans for the exposure period.
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC)).
Utilisation	Ratio between payments and total plan budgets.
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them.
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control.