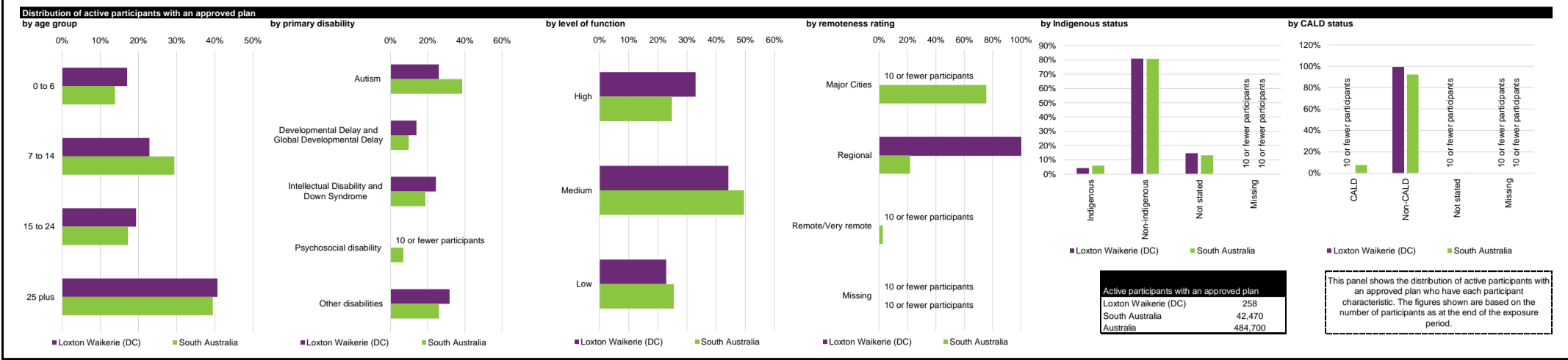
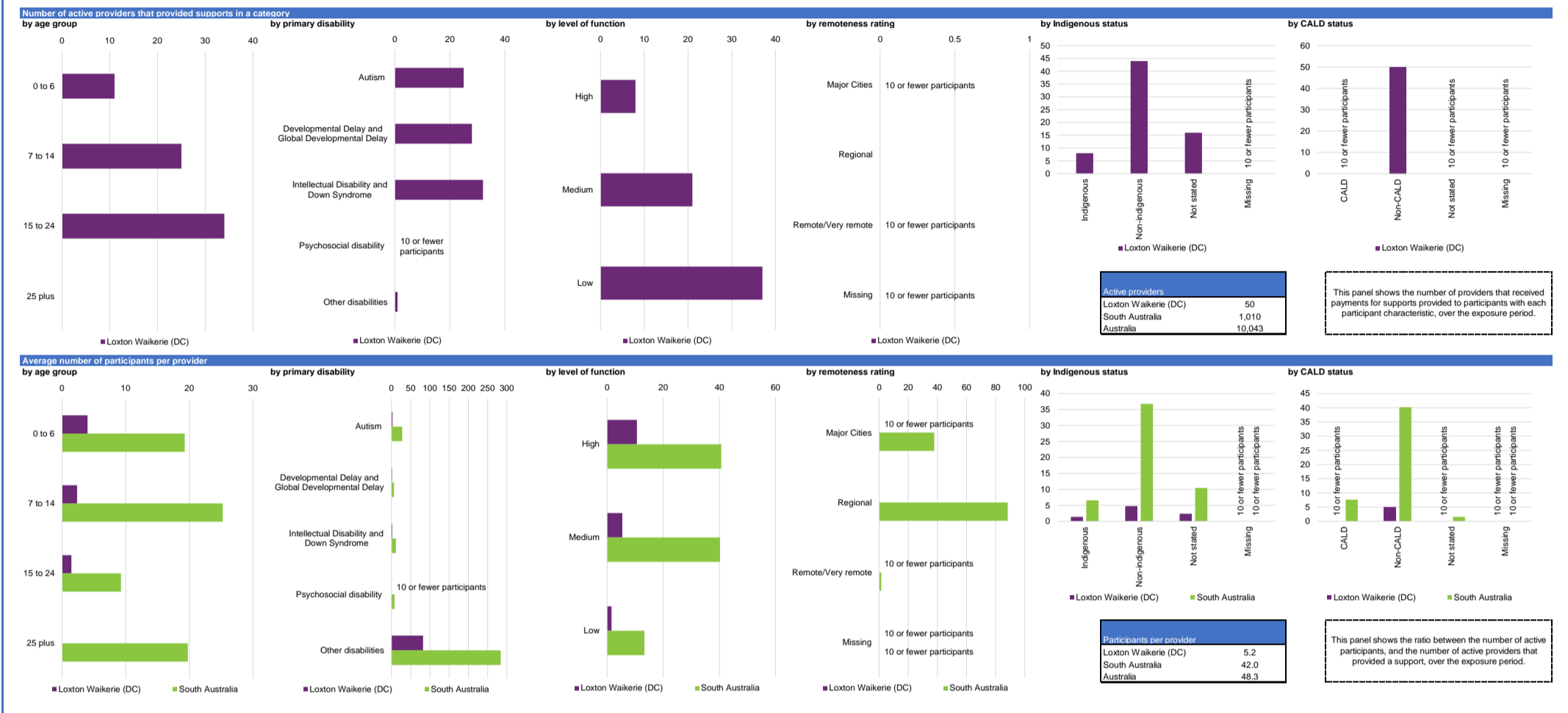


Participant profile

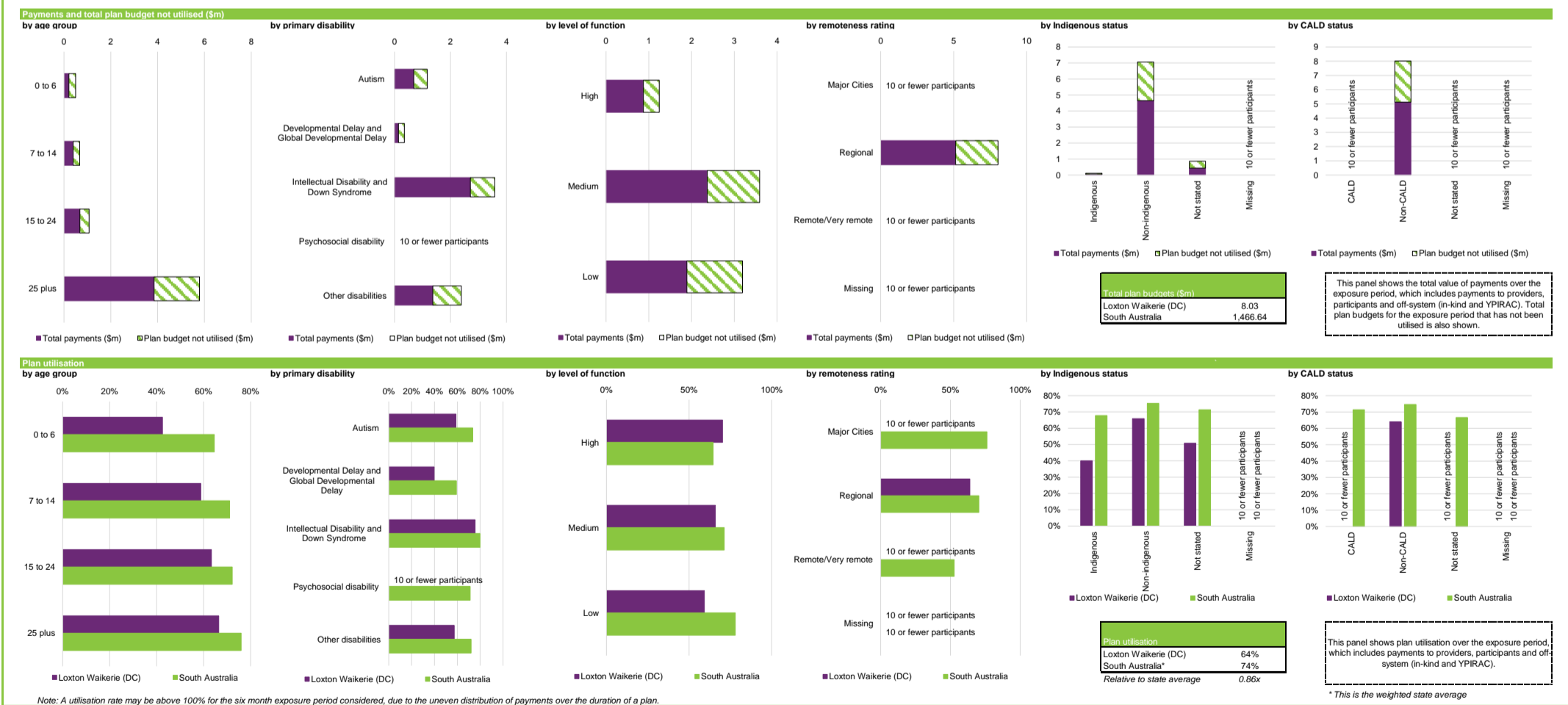
Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators



Plan utilisation



Participant Category Detailed Dashboard as at 31 December 2021 (exposure period: 1 April 2021 to 30 September 2021)

LGA: Loxton Waikerie (DC) | Support Category: All | All Participants

Outcomes framework



Support category summary

| Support category        | Active participants with approved plans | Active providers         | Participants per provider | Total plan budgets (\$m) | Average plan budget (\$) | Payments (\$m)           | Average payments (\$)    | Utilisation              | Outcomes indicator on choice and control | Has the NDIS helped with choice and control? |
|-------------------------|---|--------------------------|---------------------------|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|--|--|
| Core                    |   |                          |                           |                          |                          |                          |                          |                          |  |  |
| Consumables             | 175                                     | 17                       | 10.3                      | 0.2                      | 937                      | 0.1                      | 333                      | 36%                      | 66%                                      | 64%  |
| Daily Activities        | 149                                     | 23                       | 6.5                       | 4.4                      | 29,277                   | 3.6                      | 23,860                   | 81%                      | 61%                                      | 71%  |
| Community               | 160                                     | 14                       | 11.4                      | 1.2                      | 7,605                    | 0.4                      | 2,507                    | 33%                      | 60%                                      | 71%  |
| Transport               | 87                                      | 2                        | 43.5                      | 0.1                      | 1,611                    | 0.1                      | 1,414                    | 88%                      | 53%                                      | 66%  |
| Core total              | 234                                     | 29                       | 8.1                       | 5.9                      | 25,143                   | 4.1                      | 17,682                   | 70%                      | 63%                                      | 69%  |
| Capacity Building       |   |                          |                           |                          |                          |                          |                          |                          |  |  |
| Choice and Control      | 10 or fewer participants                | 10 or fewer participants | 10 or fewer participants  | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 62%                                      | 64%  |
| Daily Activities        | 248                                     | 26                       | 9.5                       | 1.3                      | 5,123                    | 0.5                      | 2,113                    | 41%                      | 63%                                      | 68%  |
| Employment              | 10 or fewer participants                | 10 or fewer participants | 10 or fewer participants  | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants                 | 10 or fewer participants                     |
| Relationships           | 20                                      | 3                        | 6.7                       | 0.1                      | 6,761                    | 0.0                      | 2,364                    | 35%                      | 29%                                      | 42%  |
| Social and Civic        | 10 or fewer participants                | 10 or fewer participants | 10 or fewer participants  | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants                 | 10 or fewer participants                     |
| Support Coordination    | 91                                      | 17                       | 5.4                       | 0.2                      | 2,348                    | 0.1                      | 1,226                    | 52%                      | 47%                                      | 60%  |
| Capacity Building total | 252                                     | 38                       | 6.6                       | 1.8                      | 7,262                    | 0.8                      | 3,345                    | 46%                      | 61%                                      | 68%  |
| Capital                 |   |                          |                           |                          |                          |                          |                          |                          |  |  |
| Assistive Technology    | 50                                      | 11                       | 4.5                       | 0.2                      | 3,995                    | 0.1                      | 2,110                    | 53%                      | 85%                                      | 63%  |
| Home Modifications      | 19                                      | 5                        | 3.8                       | 0.1                      | 6,289                    | 0.0                      | 2,556                    | 41%                      | 39%                                      | 58%  |
| Capital total           | 62                                      | 15                       | 4.1                       | 0.3                      | 5,149                    | 0.2                      | 2,465                    | 48%                      | 69%                                      | 62%  |
| All support categories  | 258                                     | 50                       | 5.2                       | 8.0                      | 31,134                   | 5.1                      | 19,902                   | 64%                      | 62%                                      | 69%  |

Note: Only the major support categories are shown.

Note: The Capacity Building total includes Health and Wellbeing, Home Living and Lifelong Learning although these support categories are not shown.

Note: A utilisation rate may be above 100% for the six month exposure period considered, due to the uneven distribution of payments over the duration of a plan.

In addition, the utilisation rate for core supports may be above 100% due to fungibility which refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitation.

| Indicator definitions                        |   |
|--|---|
| Active participants with approved plans      | Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan.   |
| Active providers                             | Number of providers that received payments for supports provided to participants within the LGA / support category, over the exposure period.   |
| Participants per provider                    | Ratio between the number of active participants and the number of active providers.   |
| Total plan budgets                           | Value of supports committed in participant plans for the exposure period.   |
| Payments                                     | Value of all payments over the exposure period, including payments to providers, payments to participants and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC)). |
| Utilisation                                  | Ratio between payments and total plan budgets.  |
| Outcomes indicator on choice and control     | Proportion of participants who reported in their most recent outcomes survey that they choose who supports them.  |
| Has the NDIS helped with choice and control? | Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control.  |