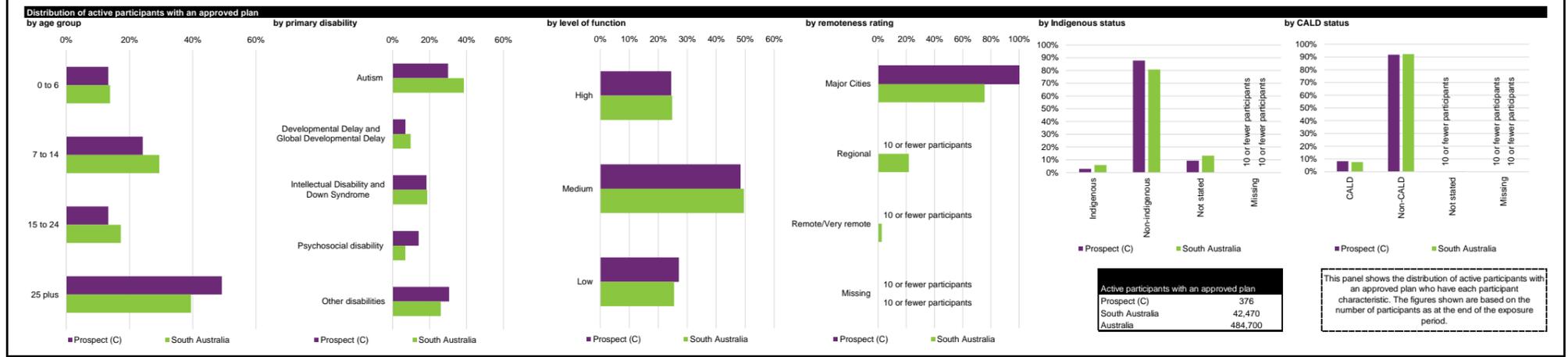
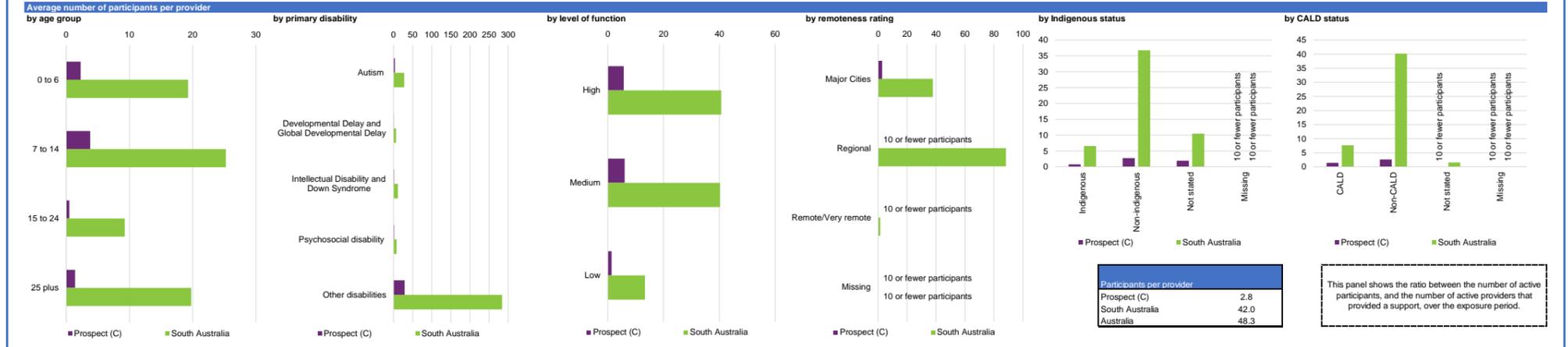
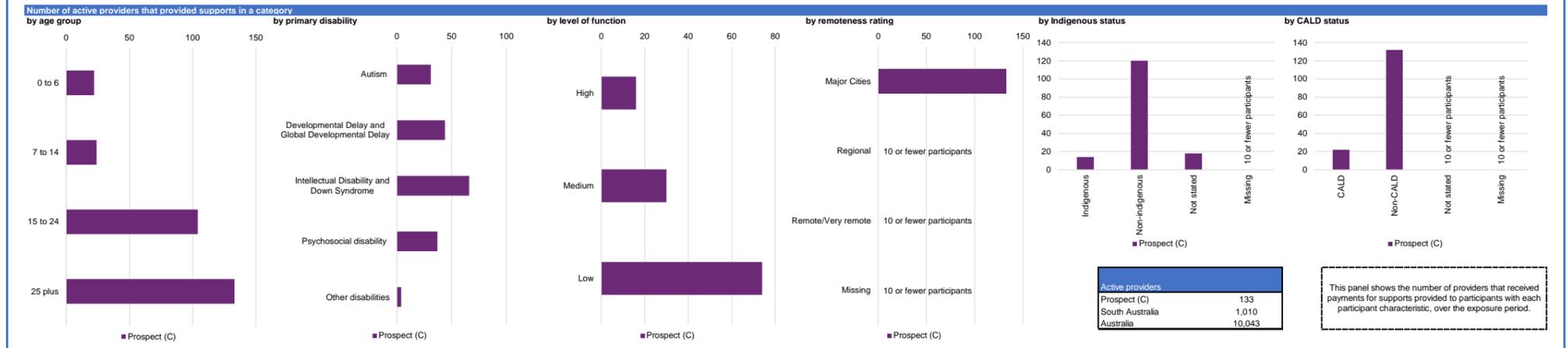


Participant profile

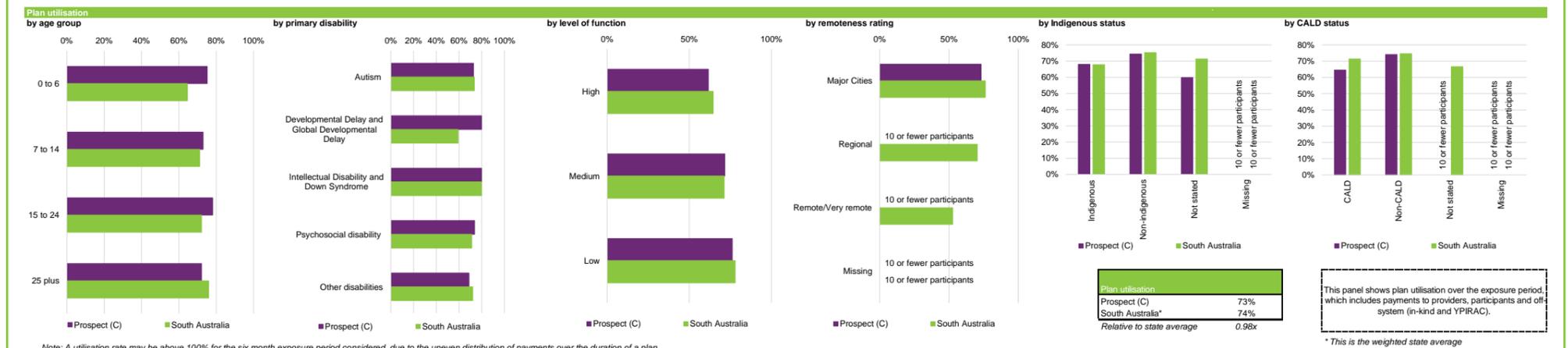
Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators

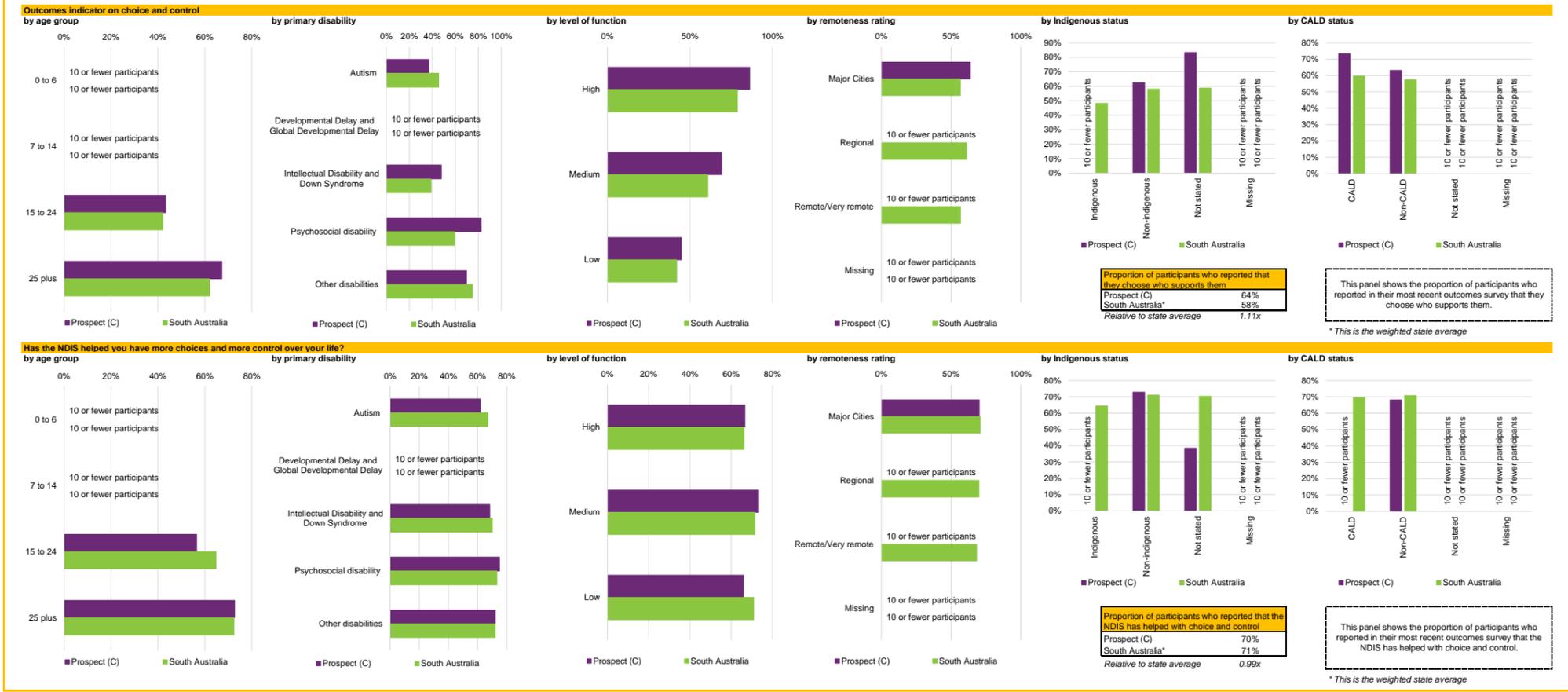


Plan utilisation



Note: A utilisation rate may be above 100% for the six month exposure period considered, due to the uneven distribution of payments over the duration of a plan.

Outcomes framework



Support category summary

| Support category               | Active participants with approved plans | Active providers         | Participants per provider | Total plan budgets (\$m) | Average plan budget (\$) | Payments (\$m)           | Average payments (\$)    | Utilisation              | Outcomes indicator on choice and control | Has the NDIS helped with choice and control? |
|--------------------------------|---|--------------------------|---------------------------|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|--|--|
| <b>Core</b>                    |   |                          |                           |                          |                          |                          |                          |                          |  |  |
| Consumables                    | 236                                     | 32                       | 7.4                       | 0.2                      | 1,020                    | 0.1                      | 558                      | 55%                      | 66%                                      | 73%  |
| Daily Activities               | 234                                     | 49                       | 4.8                       | 7.8                      | 33,298                   | 6.5                      | 27,739                   | 83%                      | 63%                                      | 73%  |
| Community                      | 271                                     | 41                       | 6.6                       | 2.3                      | 8,417                    | 1.2                      | 4,398                    | 52%                      | 63%                                      | 71%  |
| Transport                      | 164                                     | 10                       | 16.4                      | 0.2                      | 1,188                    | 0.2                      | 953                      | 80%                      | 58%                                      | 74%  |
| <b>Core total</b>              | <b>350</b>                              | <b>70</b>                | <b>5.0</b>                | <b>10.5</b>              | <b>30,023</b>            | <b>8.0</b>               | <b>22,774</b>            | <b>76%</b>               | <b>64%</b>                               | <b>71%</b>                                   |
| <b>Capacity Building</b>       |   |                          |                           |                          |                          |                          |                          |                          |  |  |
| Choice and Control             | 10 or fewer participants                | 10 or fewer participants | 10 or fewer participants  | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 63%                                      | 72%  |
| Daily Activities               | 369                                     | 63                       | 5.9                       | 1.9                      | 5,240                    | 1.3                      | 3,441                    | 66%                      | 63%                                      | 69%  |
| Employment                     | 14                                      | 6                        | 2.3                       | 0.1                      | 9,421                    | 0.1                      | 6,138                    | 65%                      | 45%                                      | 10 or fewer participants                     |
| Relationships                  | 33                                      | 15                       | 2.2                       | 0.2                      | 5,789                    | 0.1                      | 2,474                    | 43%                      | 14%                                      | 60%  |
| Social and Civic               | 20                                      | 5                        | 4.0                       | 0.1                      | 3,044                    | 0.0                      | 668                      | 22%                      | 87%                                      | 10 or fewer participants                     |
| Support Coordination           | 166                                     | 56                       | 3.0                       | 0.4                      | 2,175                    | 0.3                      | 1,788                    | 82%                      | 56%                                      | 69%  |
| <b>Capacity Building total</b> | <b>373</b>                              | <b>100</b>               | <b>3.7</b>                | <b>2.9</b>               | <b>7,712</b>             | <b>1.9</b>               | <b>5,164</b>             | <b>67%</b>               | <b>63%</b>                               | <b>70%</b>                                   |
| <b>Capital</b>                 |   |                          |                           |                          |                          |                          |                          |                          |  |  |
| Assistive Technology           | 71                                      | 14                       | 5.1                       | 0.3                      | 4,538                    | 0.2                      | 2,336                    | 51%                      | 64%                                      | 76%  |
| Home Modifications             | 14                                      | 2                        | 7.0                       | 0.1                      | 4,140                    | 0.0                      | 1,023                    | 25%                      | 21%                                      | 69%  |
| <b>Capital total</b>           | <b>80</b>                               | <b>16</b>                | <b>5.0</b>                | <b>0.4</b>               | <b>4,752</b>             | <b>0.2</b>               | <b>2,252</b>             | <b>47%</b>               | <b>55%</b>                               | <b>73%</b>                                   |
| <b>All support categories</b>  | <b>376</b>                              | <b>133</b>               | <b>2.8</b>                | <b>13.8</b>              | <b>36,609</b>            | <b>10.1</b>              | <b>26,800</b>            | <b>73%</b>               | <b>64%</b>                               | <b>70%</b>                                   |

Note: Only the major support categories are shown.  
 Note: The Capacity Building total includes Health and Wellbeing, Home Living and Lifelong Learning although these support categories are not shown.  
 Note: A utilisation rate may be above 100% for the six month exposure period considered, due to the uneven distribution of payments over the duration of a plan.  
 In addition, the utilisation rate for core supports may be above 100% due to lumpability which refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitation.

Indicator definitions

|   |   |
|---|---|
| <b>Active participants with approved plans</b>      | Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan.   |
| <b>Active providers</b>                             | Number of providers that received payments for supports provided to participants within the LGA / support category, over the exposure period.   |
| <b>Participants per provider</b>                    | Ratio between the number of active participants and the number of active providers.   |
| <b>Total plan budgets</b>                           | Value of supports committed in participant plans for the exposure period.   |
| <b>Payments</b>                                     | Value of all payments over the exposure period, including payments to providers, payments to participants and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC)). |
| <b>Utilisation</b>                                  | Ratio between payments and total plan budgets.  |
| <b>Outcomes indicator on choice and control</b>     | Proportion of participants who reported in their most recent outcomes survey that they choose who supports them.  |
| <b>Has the NDIS helped with choice and control?</b> | Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control.  |