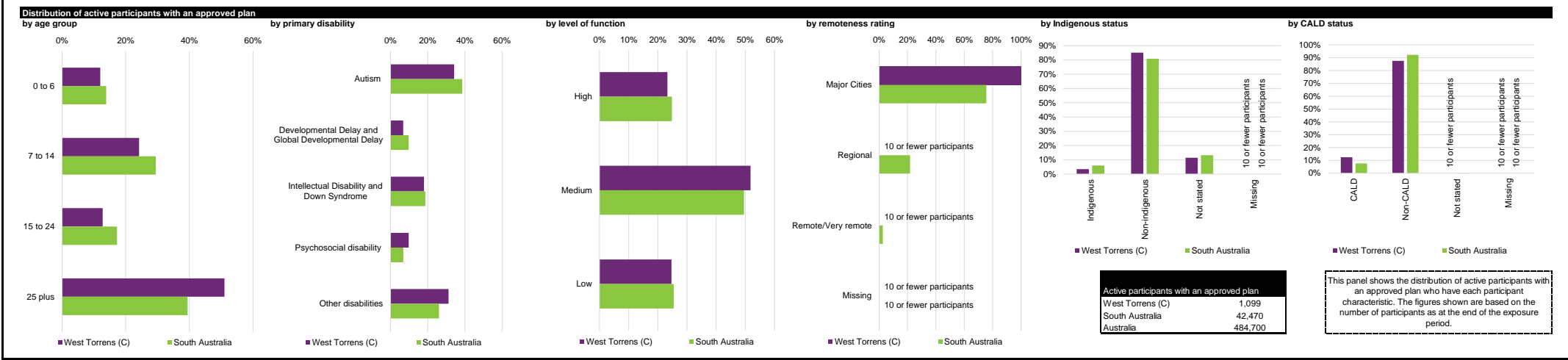
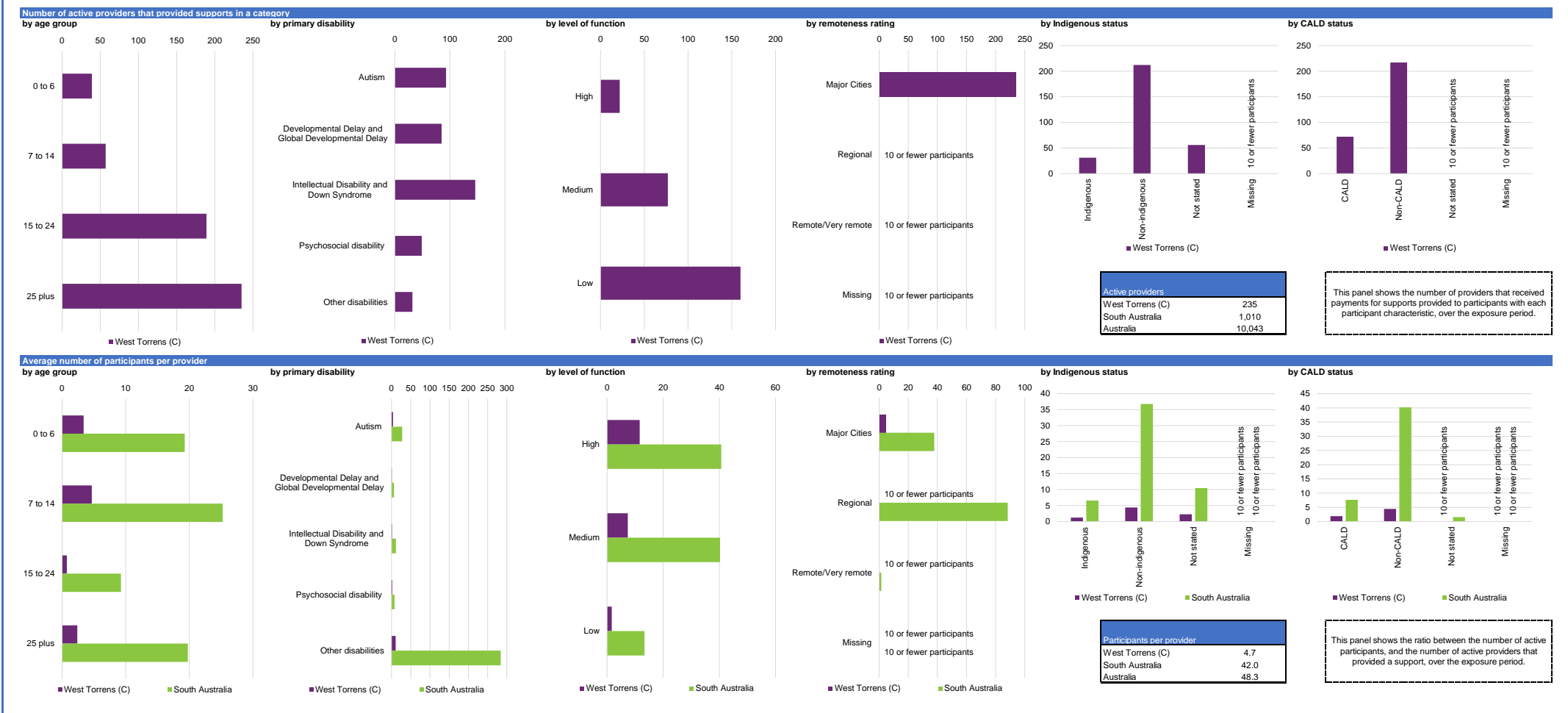


Participant profile

Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators



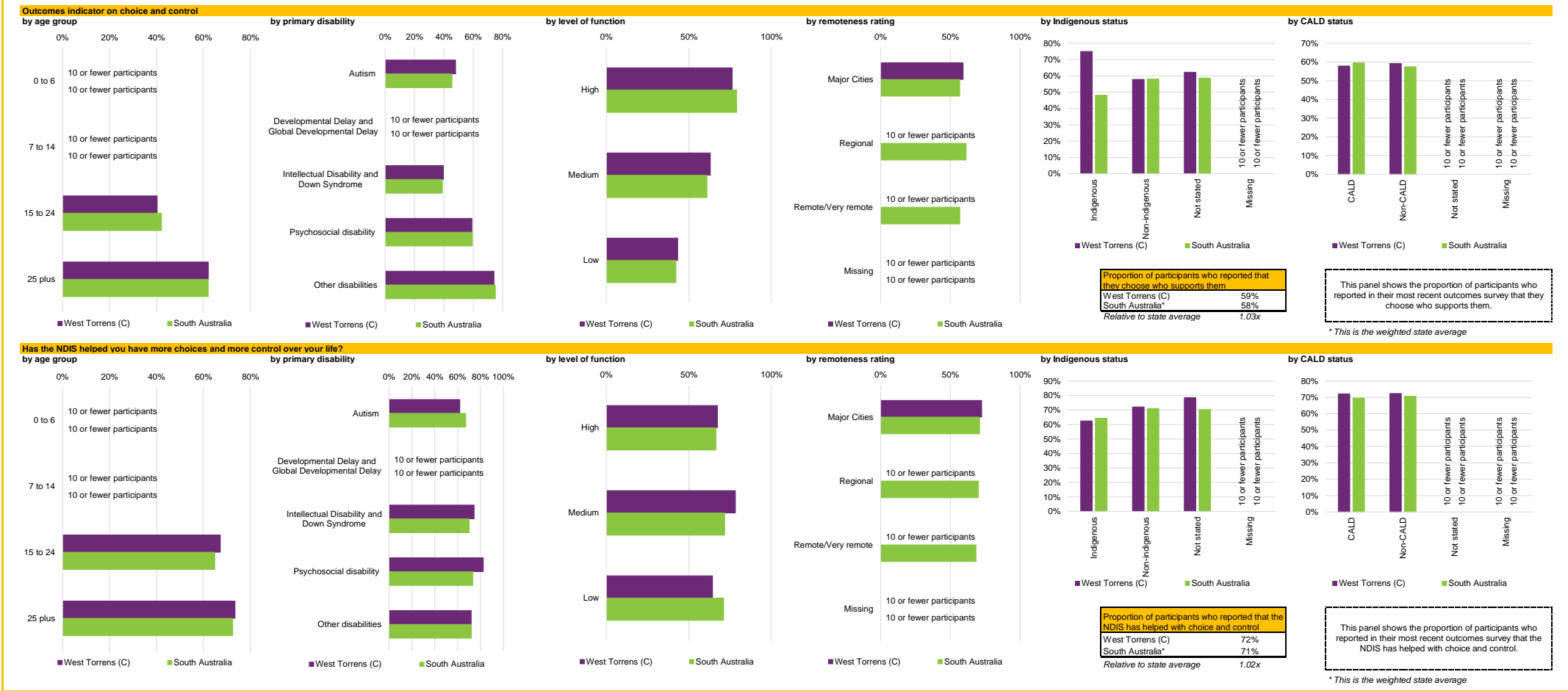
Plan utilisation



Participant Category Detailed Dashboard as at 31 December 2021 (exposure period: 1 April 2021 to 30 September 2021)

LGA: West Torrens (C) | Support Category: All | All Participants

Outcomes framework



Support category summary

| Support category | Active participants with approved plans | Active providers | Participants per provider | Total plan budgets (\$m) | Average plan budget (\$) | Payments (\$m) | Average payments (\$) | Utilisation | Outcomes indicator on choice and control | Has the NDIS helped with choice and control? |
|-------------------------|---|--------------------------|---------------------------|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|--|--|
| Core | | | | | | | | | | |
| Consumables | 756 | 57 | 13.3 | 0.8 | 1,030 | 0.5 | 639 | 62% | 60% | 71% |
| Daily Activities | 695 | 81 | 8.6 | 24.9 | 35,781 | 20.4 | 29,318 | 82% | 58% | 73% |
| Community | 787 | 71 | 11.1 | 7.0 | 8,956 | 4.3 | 5,445 | 61% | 57% | 73% |
| Transport | 461 | 13 | 35.5 | 0.6 | 1,297 | 0.5 | 1,138 | 88% | 55% | 73% |
| Core total | 1,029 | 128 | 8.0 | 33.3 | 32,354 | 25.7 | 24,946 | 77% | 59% | 72% |
| Capacity Building | | | | | | | | | | |
| Choice and Control | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 58% | 74% |
| Daily Activities | 1,084 | 106 | 10.2 | 5.9 | 5,431 | 4.1 | 3,743 | 69% | 59% | 73% |
| Employment | 42 | 9 | 4.7 | 0.3 | 7,712 | 0.3 | 6,213 | 81% | 50% | 69% |
| Relationships | 91 | 26 | 3.5 | 0.7 | 7,277 | 0.3 | 2,827 | 39% | 21% | 64% |
| Social and Civic | 51 | 7 | 7.3 | 0.1 | 2,452 | 0.1 | 1,284 | 52% | 55% | 71% |
| Support Coordination | 488 | 84 | 5.8 | 1.1 | 2,250 | 0.8 | 1,590 | 71% | 54% | 72% |
| Capacity Building total | 1,689 | 161 | 6.8 | 8.7 | 7,964 | 6.0 | 5,467 | 69% | 59% | 73% |
| Capital | | | | | | | | | | |
| Assistive Technology | 236 | 41 | 5.8 | 1.3 | 5,646 | 0.8 | 3,333 | 59% | 65% | 66% |
| Home Modifications | 75 | 9 | 8.3 | 0.4 | 5,673 | 0.2 | 2,748 | 48% | 44% | 67% |
| Capital total | 270 | 47 | 5.7 | 1.8 | 6,511 | 1.0 | 3,677 | 56% | 62% | 67% |
| All support categories | 1,099 | 235 | 4.7 | 43.7 | 39,785 | 32.6 | 29,678 | 75% | 59% | 72% |

Note: Only the major support categories are shown.

Note: The Capacity Building total includes Health and Wellbeing, Home Living and Lifelong Learning although these support categories are not shown.

Note: A utilisation rate may be above 100% for the six month exposure period considered, due to the uneven distribution of payments over the duration of a plan.

In addition, the utilisation rate for core supports may be above 100% due to fungibility which refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitation.

| Indicator definitions | |
|--|---|
| Active participants with approved plans | Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan. |
| Active providers | Number of providers that received payments for supports provided to participants within the LGA / support category, over the exposure period. |
| Participants per provider | Ratio between the number of active participants and the number of active providers. |
| Total plan budgets | Value of supports committed in participant plans for the exposure period. |
| Payments | Value of all payments over the exposure period, including payments to providers, payments to participants and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC)). |
| Utilisation | Ratio between payments and total plan budgets. |
| Outcomes indicator on choice and control | Proportion of participants who reported in their most recent outcomes survey that they choose who supports them. |
| Has the NDIS helped with choice and control? | Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control. |