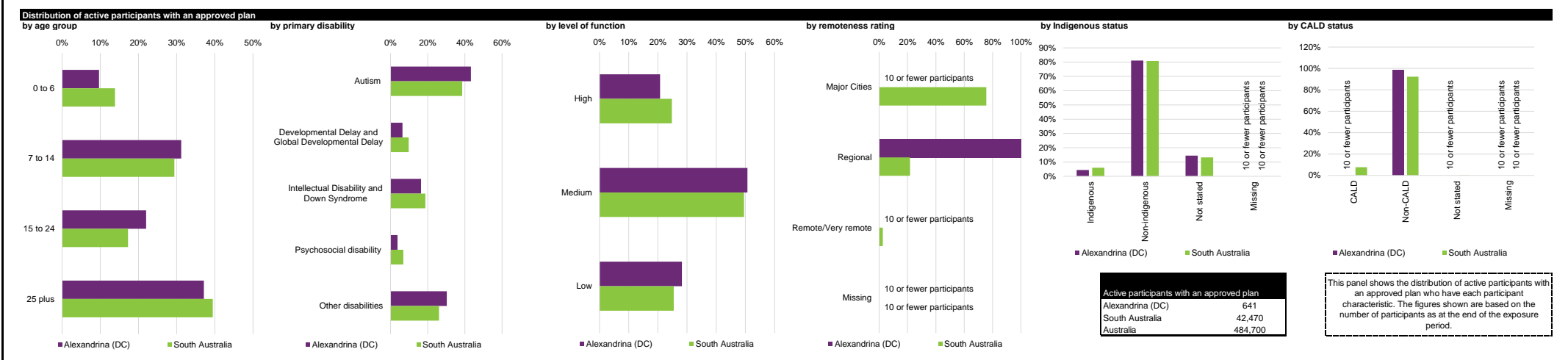


Participant Category Detailed Dashboard as at 31 December 2021 (exposure period: 1 April 2021 to 30 September 2021)

LGA: Alexandrina (DC) | Support Category: All | All Participants

Participant profile

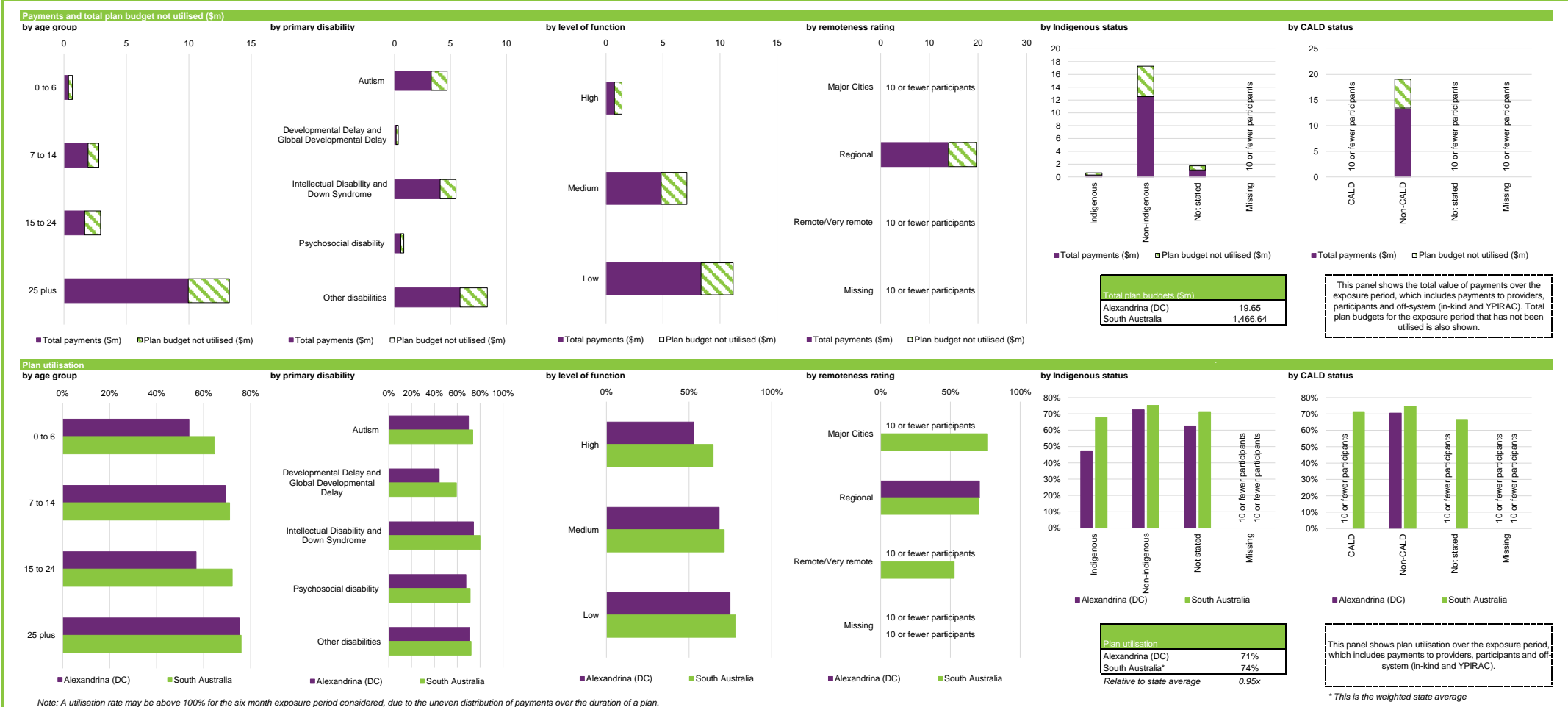
Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators



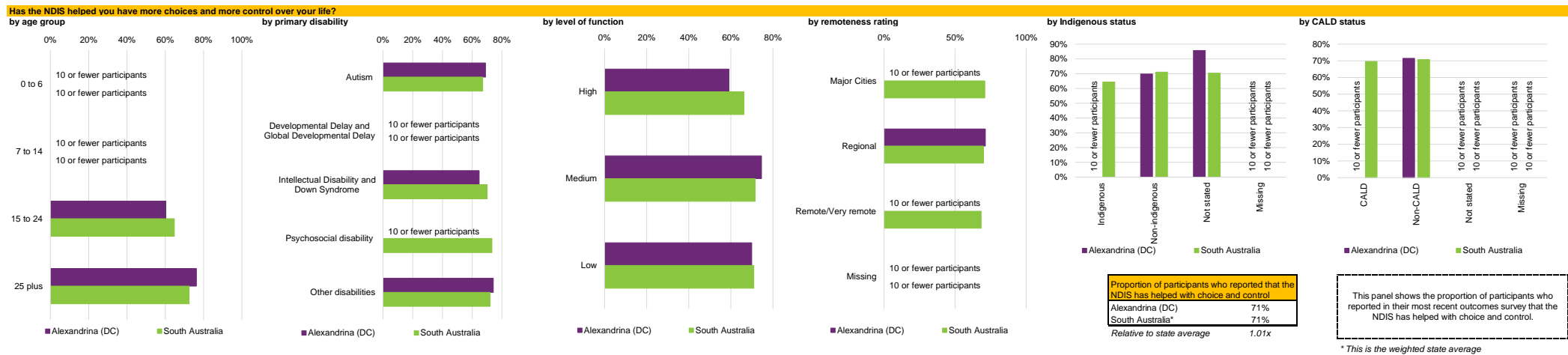
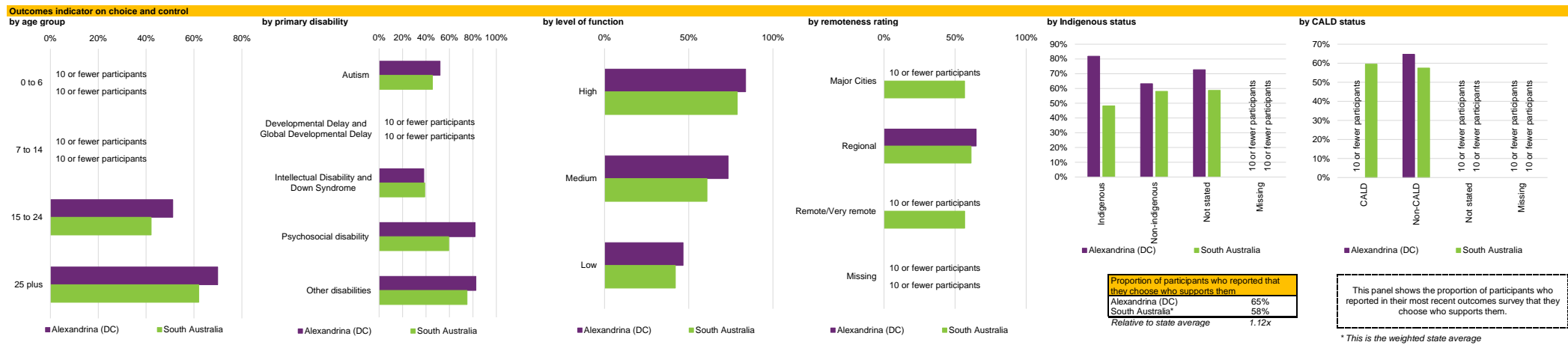
Plan utilisation



Participant Category Detailed Dashboard as at 31 December 2021 (exposure period: 1 April 2021 to 30 September 2021)

LGA: Alexandrina (DC) | Support Category: All | All Participants

LGA: Alexandrina (DC) | Support Category: All | All Participants



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	458	27	17.0	0.4	915	0.2	472	52%	66%	72%
Daily Activities	401	38	10.6	9.6	24,042	7.9	19,732	82%	64%	75%
Community	470	32	14.7	3.4	7,310	2.0	4,262	58%	60%	74%
Transport	218	7	31.1	0.3	1,211	0.2	1,115	92%	58%	76%
Core total	611	45	13.6	13.8	22,520	10.4	16,981	75%	65%	72%
Capacity Building										
Choice and Control	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	64%	72%
Daily Activities	631	54	11.7	3.4	5,409	2.1	3,302	61%	71%	
Employment	31	13	2.4	0.3	9,265	0.1	3,314	36%	50%	53%
Relationships	45	21	2.1	0.3	6,979	0.2	3,336	48%	8%	59%
Social and Civic	39	9	4.3	0.1	2,226	0.0	724	33%	71%	86%
Support Coordination	269	55	4.9	0.6	2,054	0.4	1,486	72%	58%	72%
Capacity Building total	638	100	6.4	5.0	7,882	3.1	4,883	62%	65%	71%
Capital										
Assistive Technology	130	26	5.0	0.8	5,835	0.4	3,090	53%	77%	75%
Home Modifications	33	6	5.5	0.1	3,080	0.0	803	26%	59%	70%
Capital total	137	30	4.6	0.9	6,279	0.4	3,125	50%	75%	76%
All support categories	641	125	5.1	19.6	30,653	13.9	21,714	71%	65%	71%

Note: Only the major support categories are shown.

Note: The Capacity Building total includes Health and Wellbeing, Home Living and Lifelong Learning although these support categories are not shown.

Note: A utilisation rate may be above 100% for the six month exposure period considered, due to the uneven distribution of payments over the duration of a plan.

In addition, the utilisation rate for core supports may be above 100% due to fungibility which refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitation.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan.
Active providers	Number of providers that received payments for supports provided to participants within the LGA / support category, over the exposure period.
Participants per provider	Ratio between the number of active participants and the number of active providers.
Total plan budgets	Value of supports committed in participant plans for the exposure period.
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC)).
Utilisation	Ratio between payments and total plan budgets.
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them.
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control.