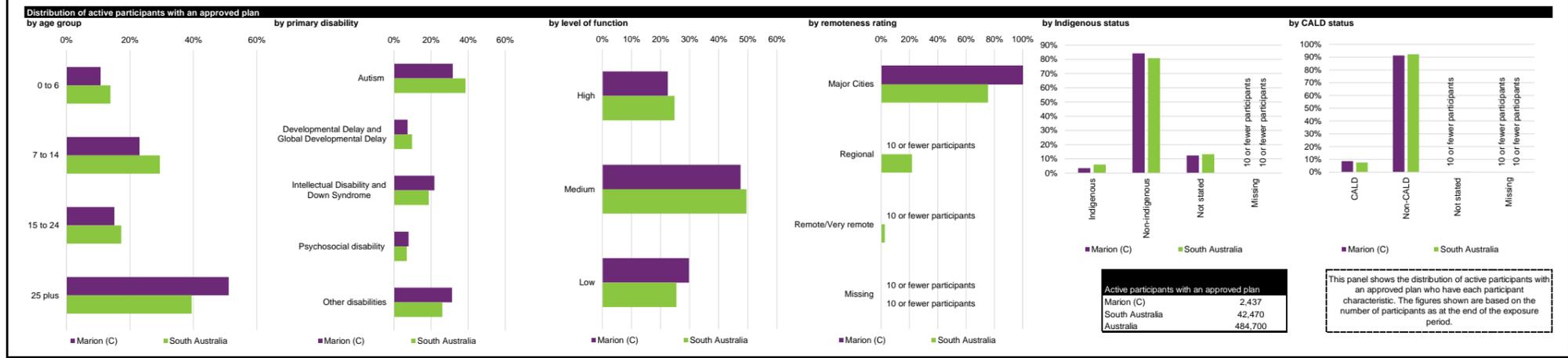
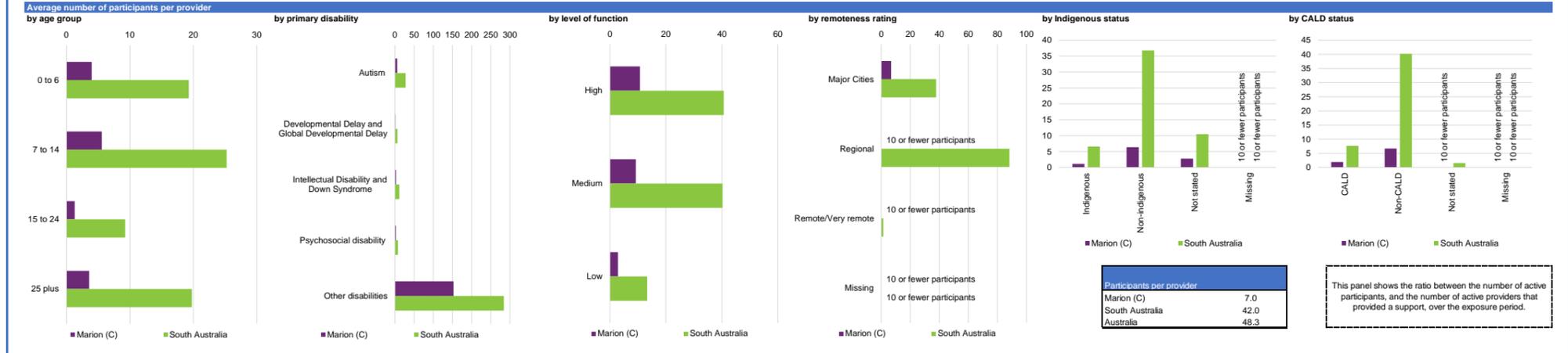
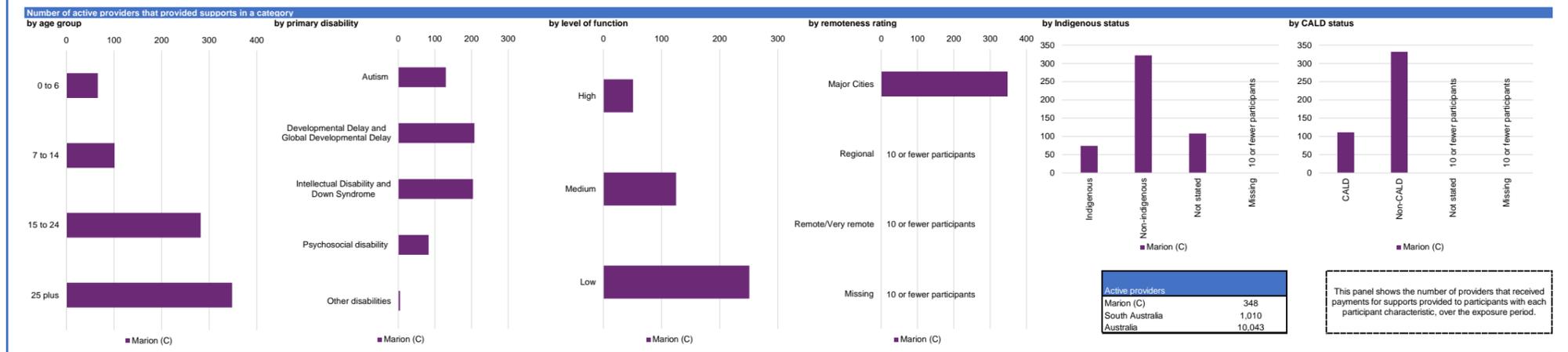


Participant profile

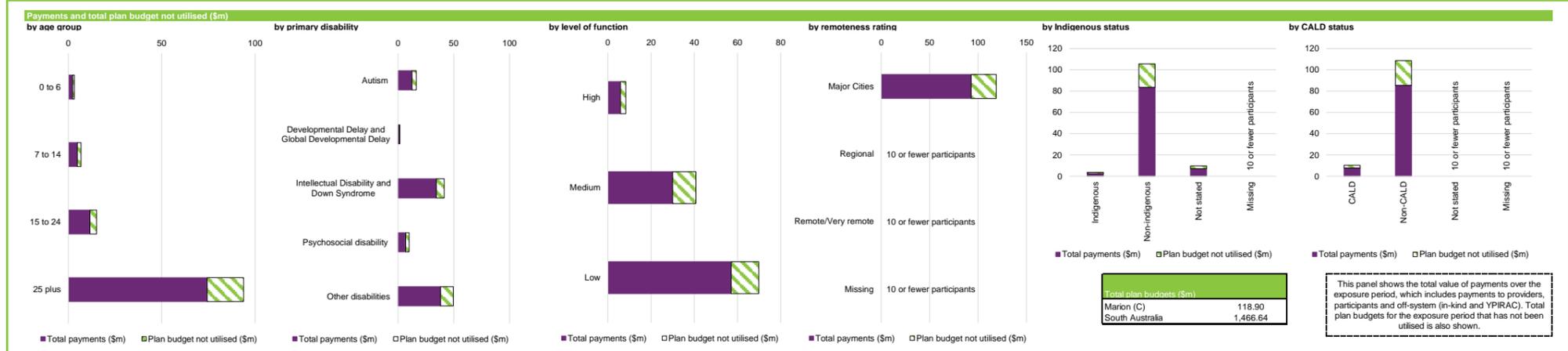
Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators

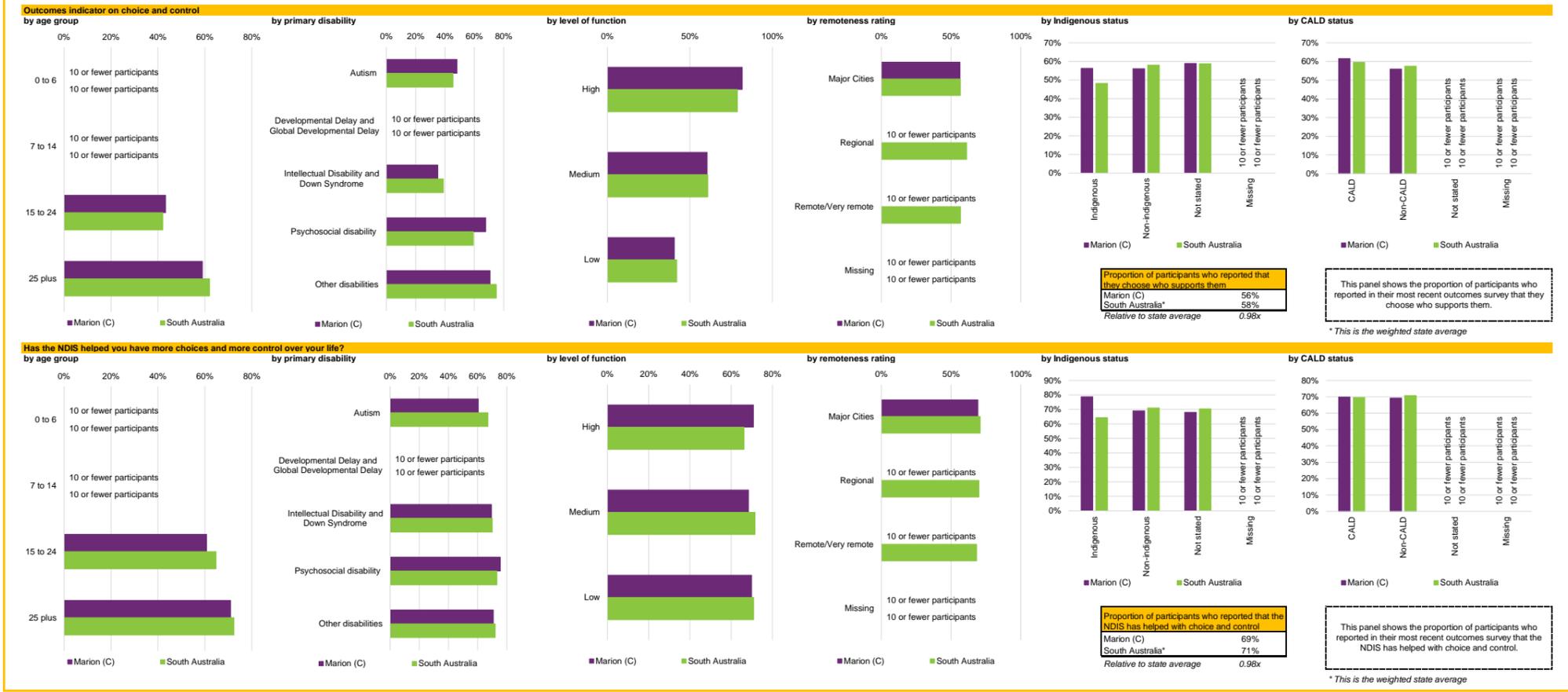


Plan utilisation



Note: A utilisation rate may be above 100% for the six month exposure period considered, due to the uneven distribution of payments over the duration of a plan.

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	1,726	87	19.8	2.4	1,385	1.5	843	61%	56%	70%
Daily Activities	1,711	130	13.2	72.1	42,134	64.1	37,456	89%	54%	69%
Community	1,814	97	18.7	16.9	9,320	9.3	5,143	55%	55%	69%
Transport	1,154	20	57.7	1.5	1,272	1.3	1,131	89%	50%	70%
Core total	2,298	203	11.3	92.9	40,407	76.2	33,149	82%	56%	69%
Capacity Building										
Choice and Control	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	54%	68%
Daily Activities	2,415	157	15.4	13.5	5,585	9.1	3,771	68%	56%	69%
Employment	120	22	5.5	1.0	8,060	0.6	5,235	65%	50%	72%
Relationships	284	52	5.5	1.9	6,590	0.8	2,653	40%	11%	71%
Social and Civic	137	14	9.8	0.4	2,958	0.1	882	30%	55%	73%
Support Coordination	1,261	116	10.9	2.9	2,265	2.0	1,618	71%	50%	68%
Capacity Building total	2,424	229	10.6	21.0	8,659	13.9	5,730	66%	56%	69%
Capital										
Assistive Technology	609	58	10.5	3.5	5,758	2.0	3,333	58%	57%	71%
Home Modifications	258	17	15.2	1.5	6,001	0.9	3,587	60%	25%	70%
Capital total	709	65	10.9	5.1	7,130	3.0	4,168	58%	50%	71%
All support categories	2,437	348	7.0	118.9	48,790	93.0	38,171	78%	56%	69%

Note: Only the major support categories are shown.
 Note: The Capacity Building total includes Health and Wellbeing, Home Living and Lifelong Learning although these support categories are not shown.
 Note: A utilisation rate may be above 100% for the six month exposure period considered, due to the uneven distribution of payments over the duration of a plan.
 In addition, the utilisation rate for core supports may be above 100% due to lungbilly which refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitation.

Indicator definitions

Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan.
Active providers	Number of providers that received payments for supports provided to participants within the LGA / support category, over the exposure period.
Participants per provider	Ratio between the number of active participants and the number of active providers.
Total plan budgets	Value of supports committed in participant plans for the exposure period.
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC)).
Utilisation	Ratio between payments and total plan budgets.
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them.
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control.