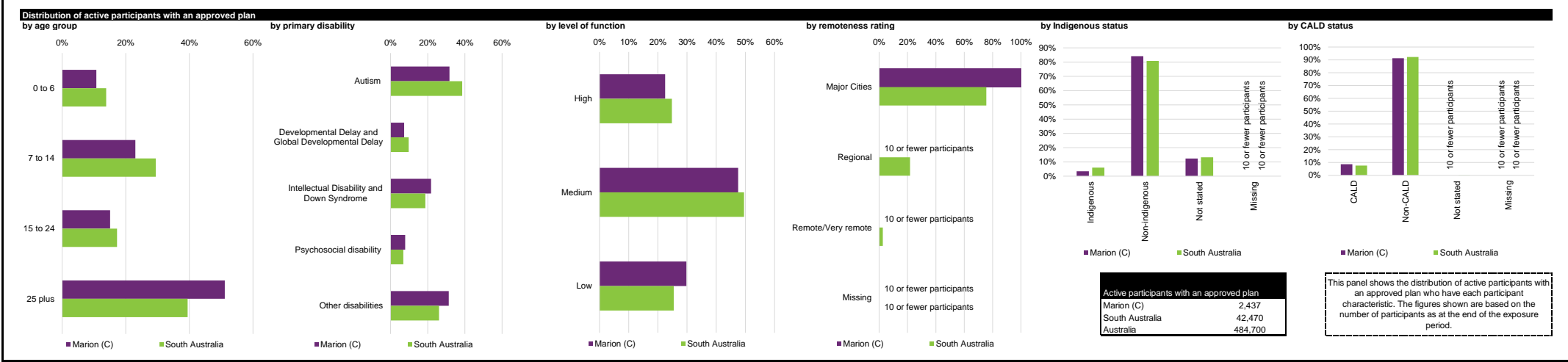


Participant profile

Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators



Plan utilisation



Participant Category Detailed Dashboard as at 31 December 2021 (exposure period: 1 April 2021 to 30 September 2021)

LGA: Marion (C) | Support Category: All | All Participants

Outcomes framework



Support category summary

| Support category | Active participants with approved plans | Active providers | Participants per provider | Total plan budgets (\$m) | Average plan budget (\$) | Payments (\$m) | Average payments (\$) | Utilisation | Outcomes indicator on choice and control | Has the NDIS helped with choice and control? |
|--------------------------------|---|--------------------------|---------------------------|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|--|--|
| Core | | | | | | | | | | |
| Consumables | 1,726 | 87 | 19.8 | 2.4 | 1,385 | 1.5 | 843 | 61% | 56% | 70% |
| Daily Activities | 1,711 | 130 | 13.2 | 72.1 | 42,134 | 64.1 | 37,456 | 89% | 54% | 69% |
| Community | 1,814 | 97 | 18.7 | 16.9 | 9,320 | 9.3 | 5,143 | 55% | 55% | 69% |
| Transport | 1,154 | 20 | 57.7 | 1.5 | 1,272 | 1.3 | 1,131 | 89% | 50% | 70% |
| Core total | 2,298 | 203 | 11.3 | 92.9 | 40,407 | 76.2 | 33,149 | 82% | 56% | 69% |
| Capacity Building | | | | | | | | | | |
| Choice and Control | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 54% | 68% |
| Daily Activities | 2,415 | 157 | 15.4 | 13.5 | 5,585 | 9.1 | 3,771 | 68% | 56% | 69% |
| Employment | 120 | 22 | 5.5 | 1.0 | 8,060 | 0.6 | 5,235 | 65% | 50% | 72% |
| Relationships | 284 | 52 | 5.5 | 1.9 | 6,590 | 0.8 | 2,653 | 40% | 11% | 71% |
| Social and Civic | 137 | 14 | 9.8 | 0.4 | 2,958 | 0.1 | 882 | 30% | 55% | 73% |
| Support Coordination | 1,261 | 116 | 10.9 | 2.9 | 2,265 | 2.0 | 1,618 | 71% | 50% | 68% |
| Capacity Building total | 2,424 | 229 | 10.6 | 21.0 | 8,659 | 13.9 | 5,730 | 66% | 56% | 69% |
| Capital | | | | | | | | | | |
| Assistive Technology | 609 | 58 | 10.5 | 3.5 | 5,758 | 2.0 | 3,333 | 58% | 57% | 71% |
| Home Modifications | 258 | 17 | 15.2 | 1.5 | 6,001 | 0.9 | 3,567 | 60% | 25% | 70% |
| Capital total | 709 | 65 | 10.9 | 5.1 | 7,130 | 3.0 | 4,168 | 58% | 50% | 71% |
| All support categories | 2,437 | 348 | 7.0 | 118.9 | 48,790 | 93.0 | 38,171 | 78% | 56% | 69% |

Note: Only the major support categories are shown.

Note: The Capacity Building total includes Health and Wellbeing, Home Living and Lifelong Learning although these support categories are not shown.

Note: A utilisation rate may be above 100% for the six month exposure period considered, due to the uneven distribution of payments over the duration of a plan.

In addition, the utilisation rate for core supports may be above 100% due to fungibility which refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitation.

| Indicator definitions | |
|--|---|
| Active participants with approved plans | Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan. |
| Active providers | Number of providers that received payments for supports provided to participants within the LGA / support category, over the exposure period. |
| Participants per provider | Ratio between the number of active participants and the number of active providers. |
| Total plan budgets | Value of supports committed in participant plans for the exposure period. |
| Payments | Value of all payments over the exposure period, including payments to providers, payments to participants and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC)). |
| Utilisation | Ratio between payments and total plan budgets. |
| Outcomes indicator on choice and control | Proportion of participants who reported in their most recent outcomes survey that they choose who supports them. |
| Has the NDIS helped with choice and control? | Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control. |