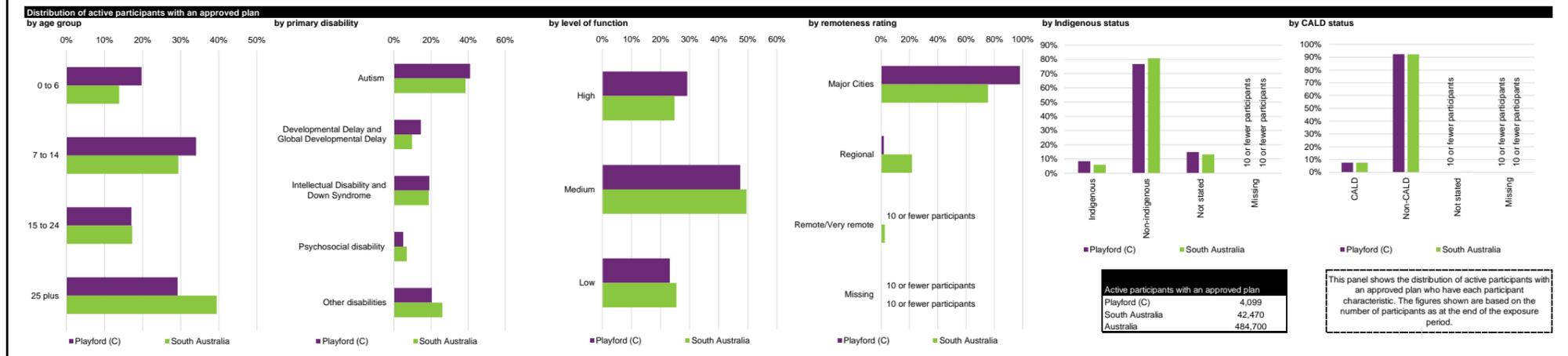
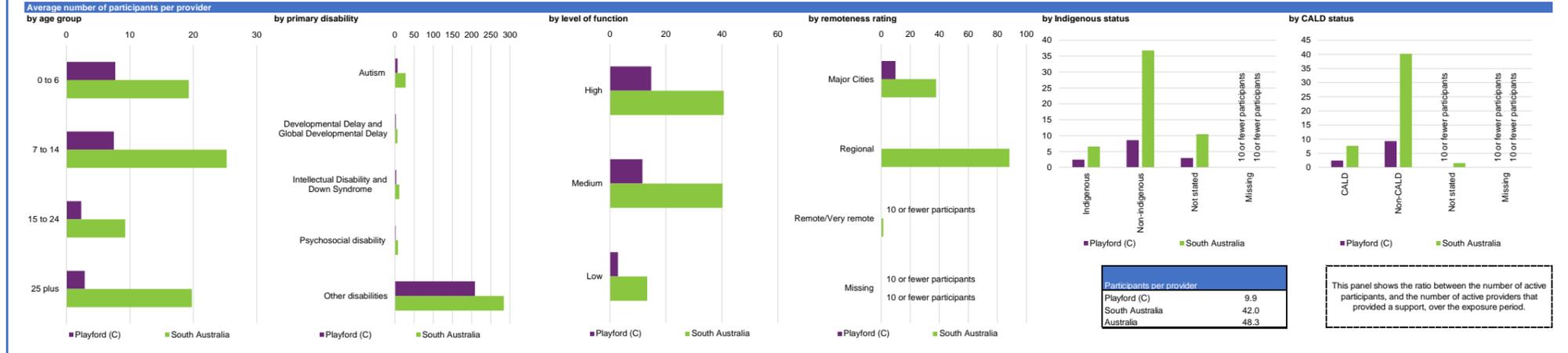
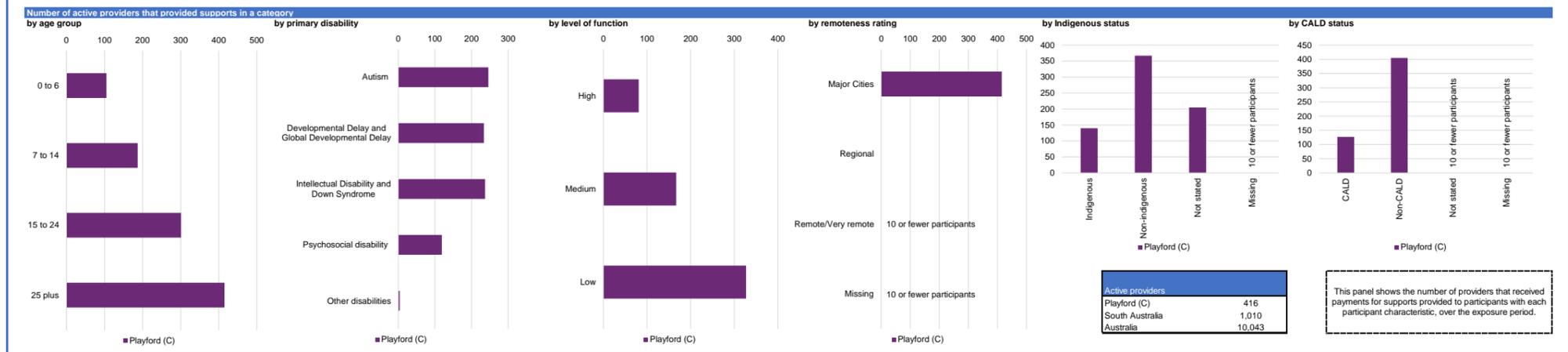


Participant profile

Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators

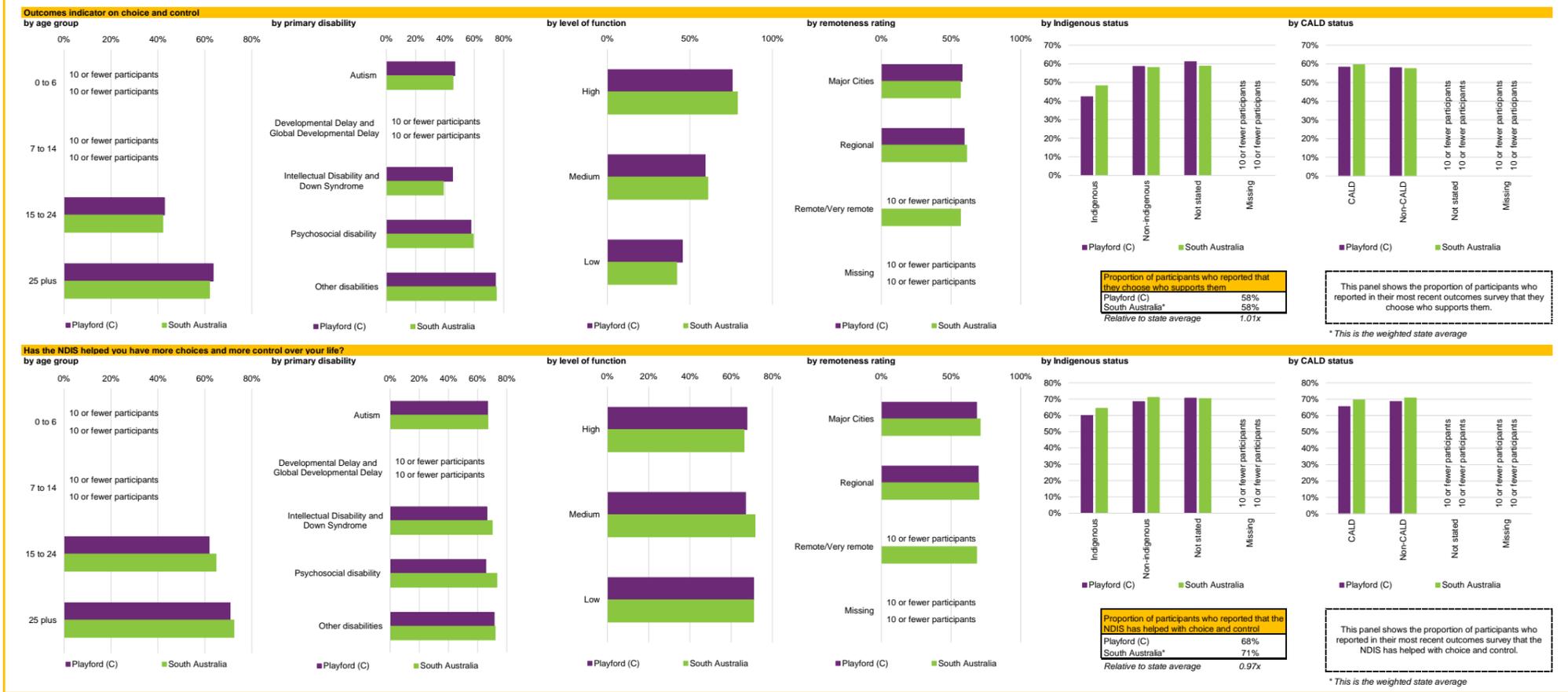


Plan utilisation



Note: A utilisation rate may be above 100% for the six month exposure period considered, due to the uneven distribution of payments over the duration of a plan.

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	2,828	128	22.1	2.4	858	1.4	483	56%	59%	69%
Daily Activities	2,190	174	12.6	65.1	29,619	58.3	26,506	89%	57%	70%
Community	2,574	134	19.2	17.5	6,808	10.8	4,206	62%	57%	69%
Transport	1,169	37	31.6	1.7	1,445	1.5	1,318	91%	52%	70%
Core total	3,787	275	13.8	86.8	22,908	72.0	19,014	83%	58%	68%
Capacity Building										
Choice and Control	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	58%	68%
Daily Activities	4,058	190	21.4	23.0	5,678	14.5	3,566	63%	58%	69%
Employment	149	26	5.7	1.1	7,541	0.6	4,210	56%	53%	67%
Relationships	389	62	6.3	2.8	7,206	1.3	3,362	47%	13%	62%
Social and Civic	178	14	12.7	0.4	2,422	0.1	552	23%	59%	61%
Support Coordination	1,478	143	10.3	3.2	2,179	2.3	1,553	71%	50%	66%
Capacity Building total	4,071	273	14.9	32.6	8,019	20.7	5,076	63%	58%	68%
Capital										
Assistive Technology	694	65	10.7	3.6	5,144	1.7	2,410	47%	68%	74%
Home Modifications	193	20	9.7	0.9	4,663	0.5	2,749	59%	33%	69%
Capital total	777	73	10.6	4.5	5,753	2.2	2,836	49%	58%	73%
All support categories	4,099	416	9.9	123.9	30,219	94.9	23,146	77%	58%	68%

Note: Only the major support categories are shown.
 Note: The Capacity Building total includes Health and Wellbeing, Home Living and Lifelong Learning although these support categories are not shown.
 Note: A utilisation rate may be above 100% for the six month exposure period considered, due to the uneven distribution of payments over the duration of a plan.
 In addition, the utilisation rate for core supports may be above 100% due to lungbilly which refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitation.

Indicator definitions

Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan.
Active providers	Number of providers that received payments for supports provided to participants within the LGA / support category, over the exposure period.
Participants per provider	Ratio between the number of active participants and the number of active providers.
Total plan budgets	Value of supports committed in participant plans for the exposure period.
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC)).
Utilisation	Ratio between payments and total plan budgets.
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them.
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control.