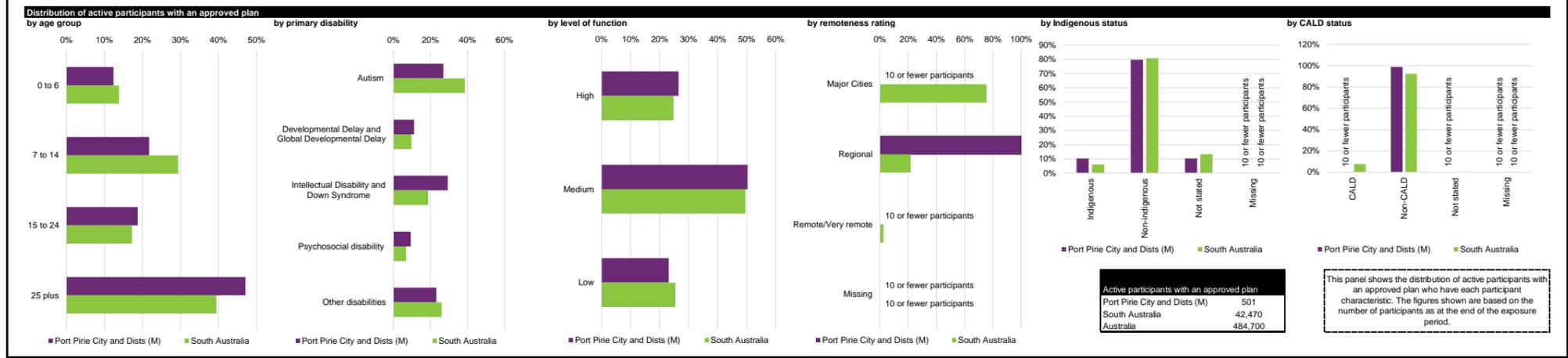
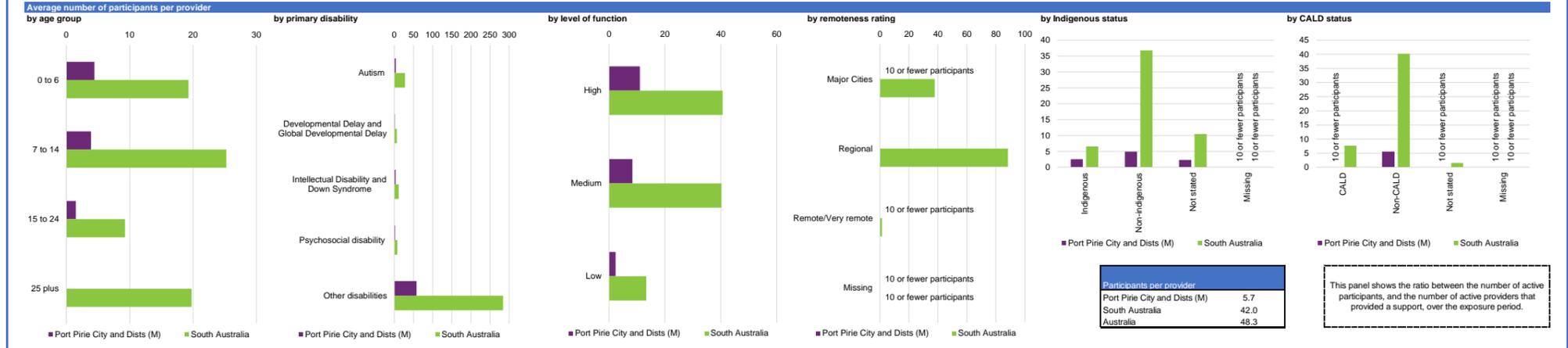
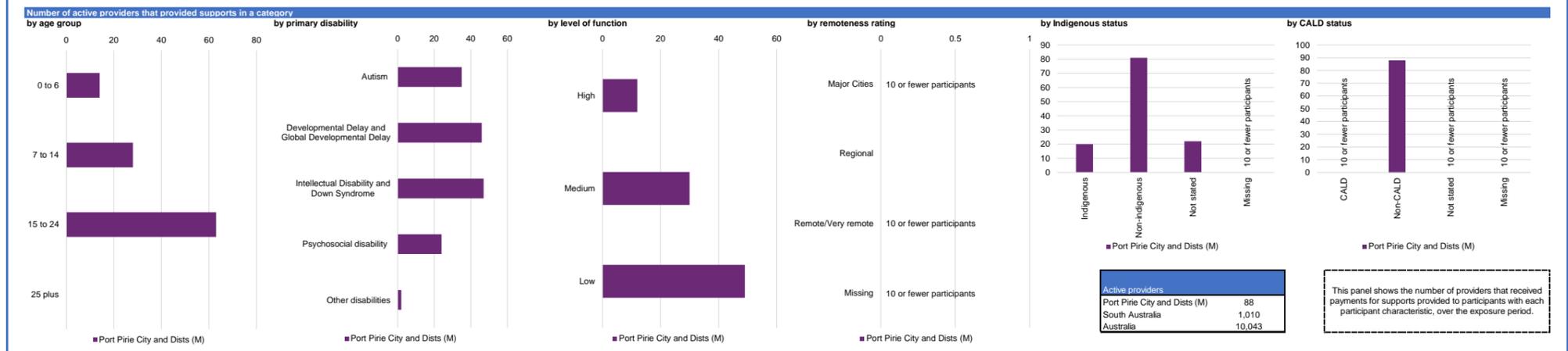


Participant profile

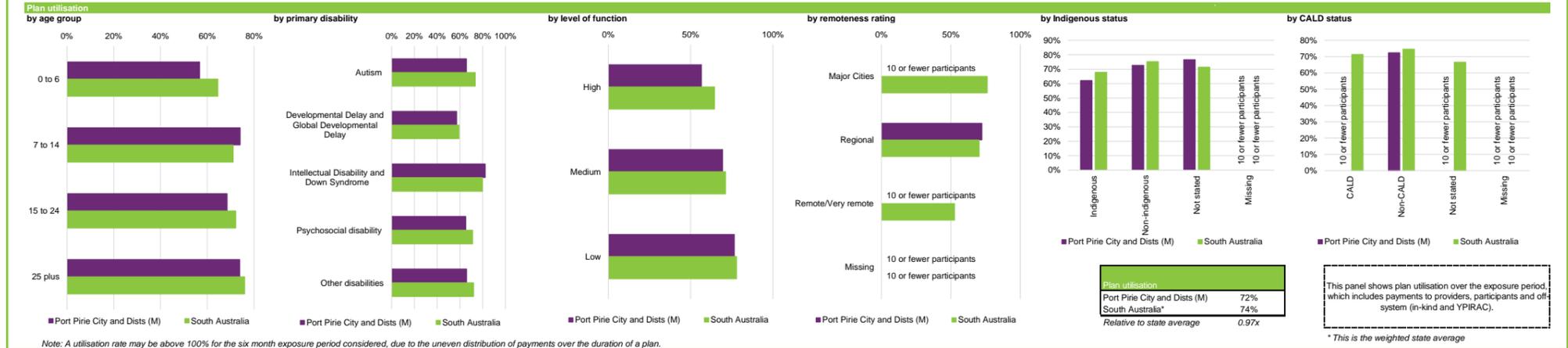
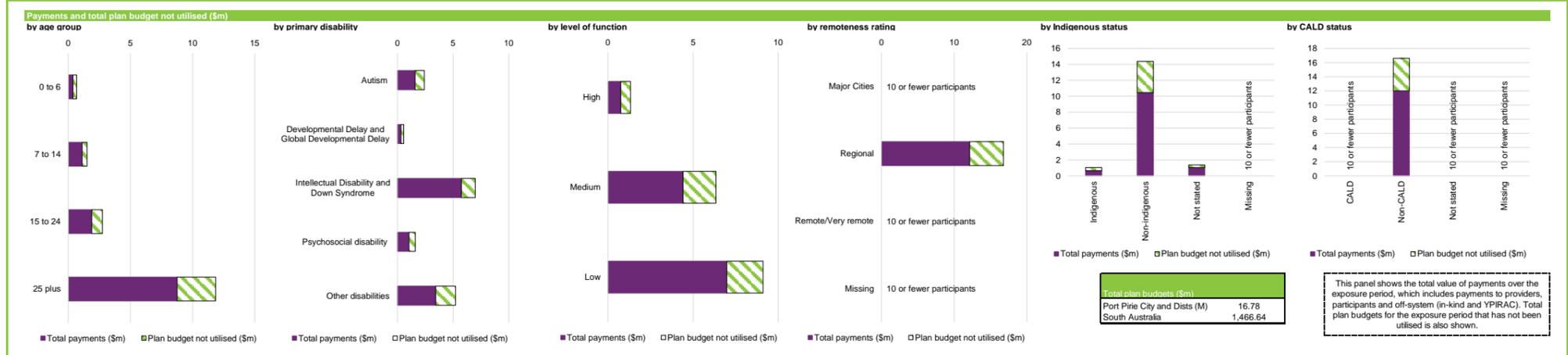
Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators



Plan utilisation



Note: A utilisation rate may be above 100% for the six month exposure period considered, due to the uneven distribution of payments over the duration of a plan.

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	328	29	11.3	0.3	983	0.3	788	80%	56%	75%
Daily Activities	329	35	9.4	8.2	24,851	6.3	19,214	77%	57%	73%
Community	351	30	11.7	3.4	9,819	2.5	7,181	73%	56%	71%
Transport	232	4	58.0	0.3	1,335	0.3	1,162	87%	55%	75%
Core total	471	52	9.1	12.3	26,018	9.4	19,893	78%	57%	72%
Capacity Building										
Choice and Control	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	58%	72%
Daily Activities	489	32	15.3	2.7	5,449	1.7	3,567	65%	57%	73%
Employment	29	10	2.9	0.2	6,964	0.2	5,321	76%	42%	71%
Relationships	40	10	4.0	0.3	6,724	0.1	1,853	28%	16%	57%
Social and Civic	28	7	4.0	0.1	2,321	0.0	299	13%	48%	70%
Support Coordination	250	31	8.1	0.5	1,857	0.3	1,221	66%	50%	69%
Capacity Building total	494	56	8.8	3.9	7,943	2.5	5,086	64%	57%	71%
Capital										
Assistive Technology	83	19	4.4	0.5	5,838	0.2	2,569	44%	73%	61%
Home Modifications	23	4	5.8	0.1	5,198	0.0	2,120	41%	19%	61%
Capital total	96	22	4.4	0.6	6,293	0.3	2,729	43%	61%	62%
All support categories	501	88	5.7	16.8	33,498	12.1	24,240	72%	58%	71%

Note: Only the major support categories are shown.

Note: The Capacity Building total includes Health and Wellbeing, Home Living and Lifelong Learning although these support categories are not shown.

Note: A utilisation rate may be above 100% for the six month exposure period considered, due to the uneven distribution of payments over the duration of a plan.

In addition, the utilisation rate for core supports may be above 100% due to fungibility which refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitation.

Indicator definitions

Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan.
Active providers	Number of providers that received payments for supports provided to participants within the LGA / support category, over the exposure period.
Participants per provider	Ratio between the number of active participants and the number of active providers.
Total plan budgets	Value of supports committed in participant plans for the exposure period.
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC)).
Utilisation	Ratio between payments and total plan budgets.
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them.
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control.