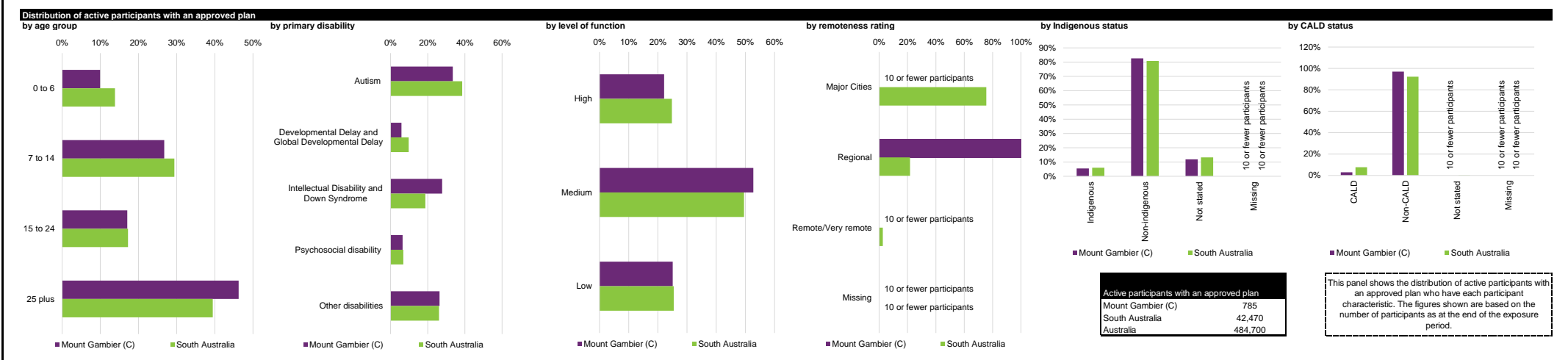
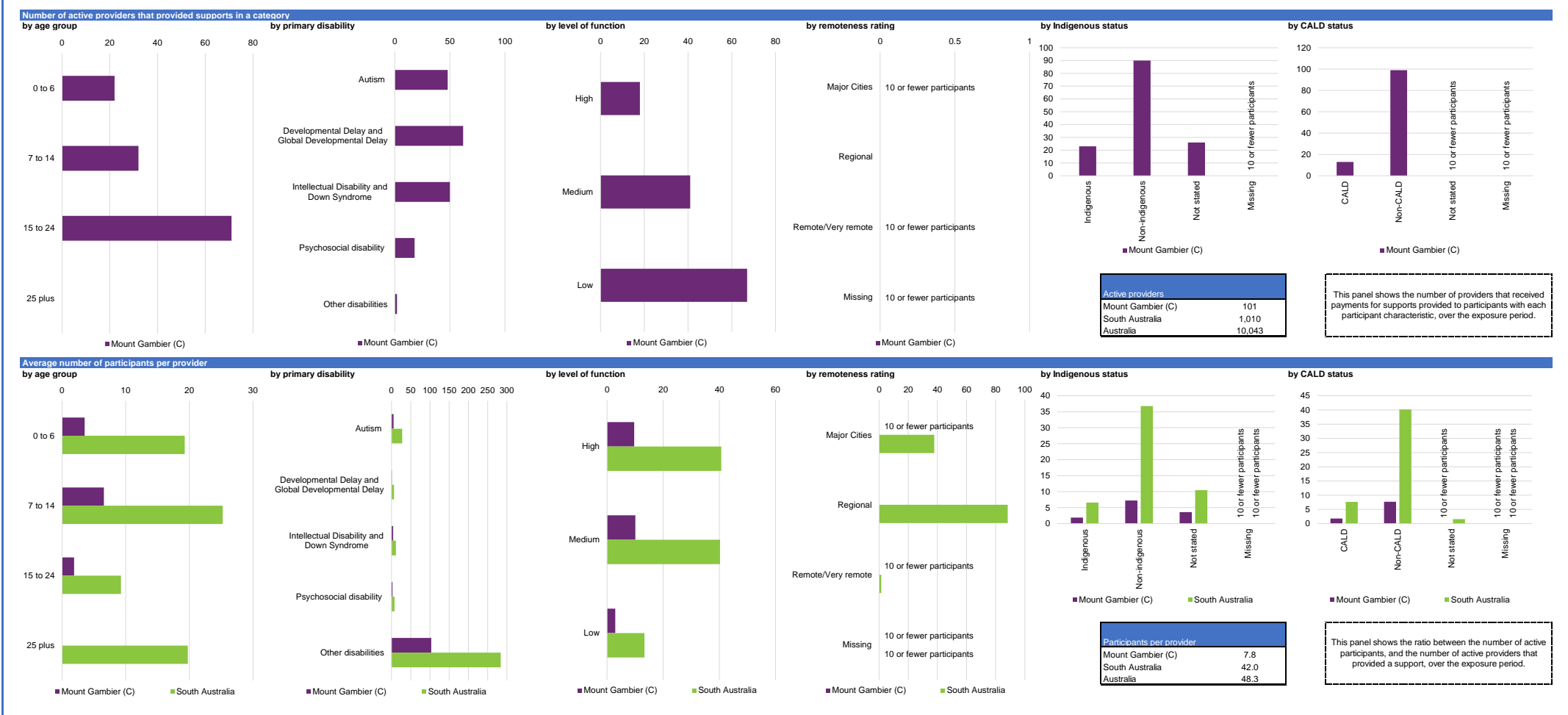


Participant profile

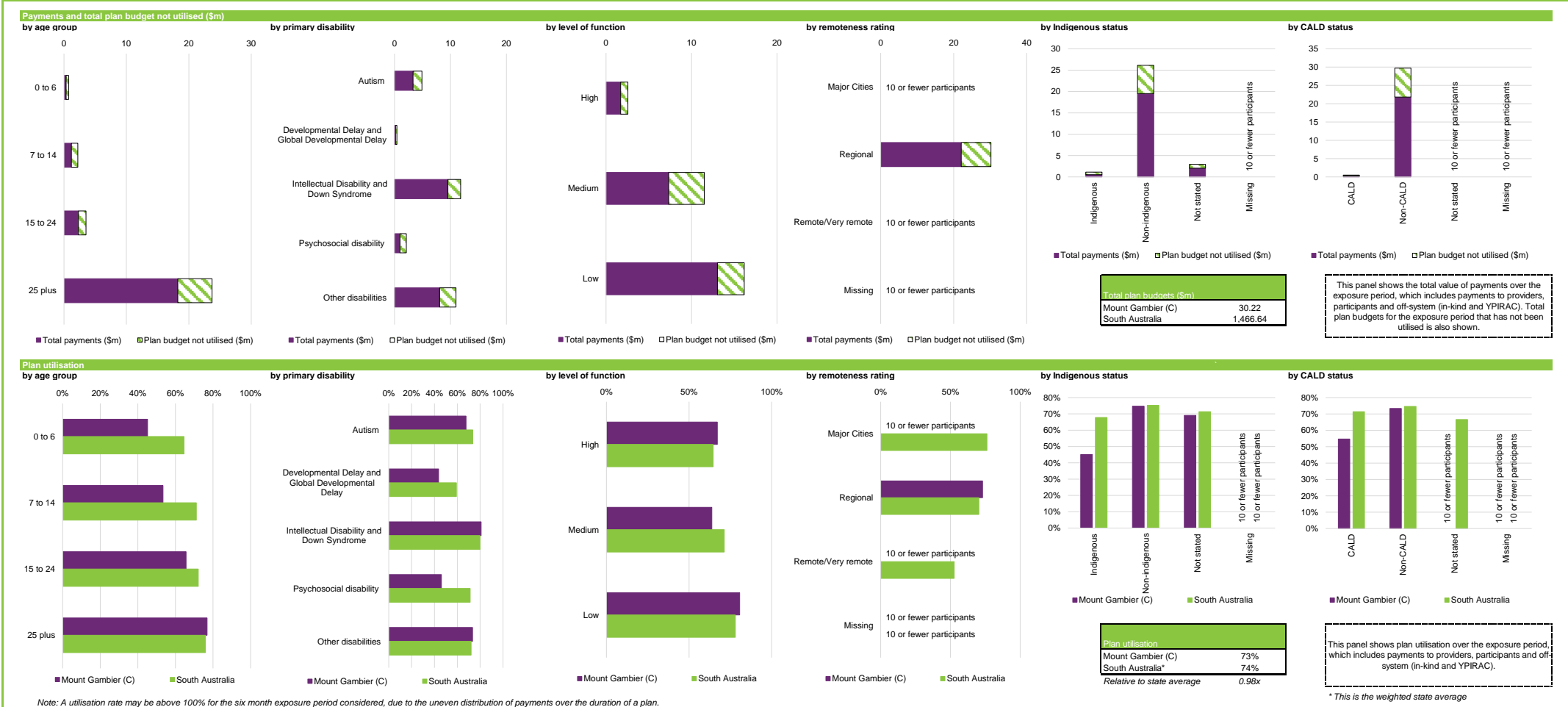
Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators



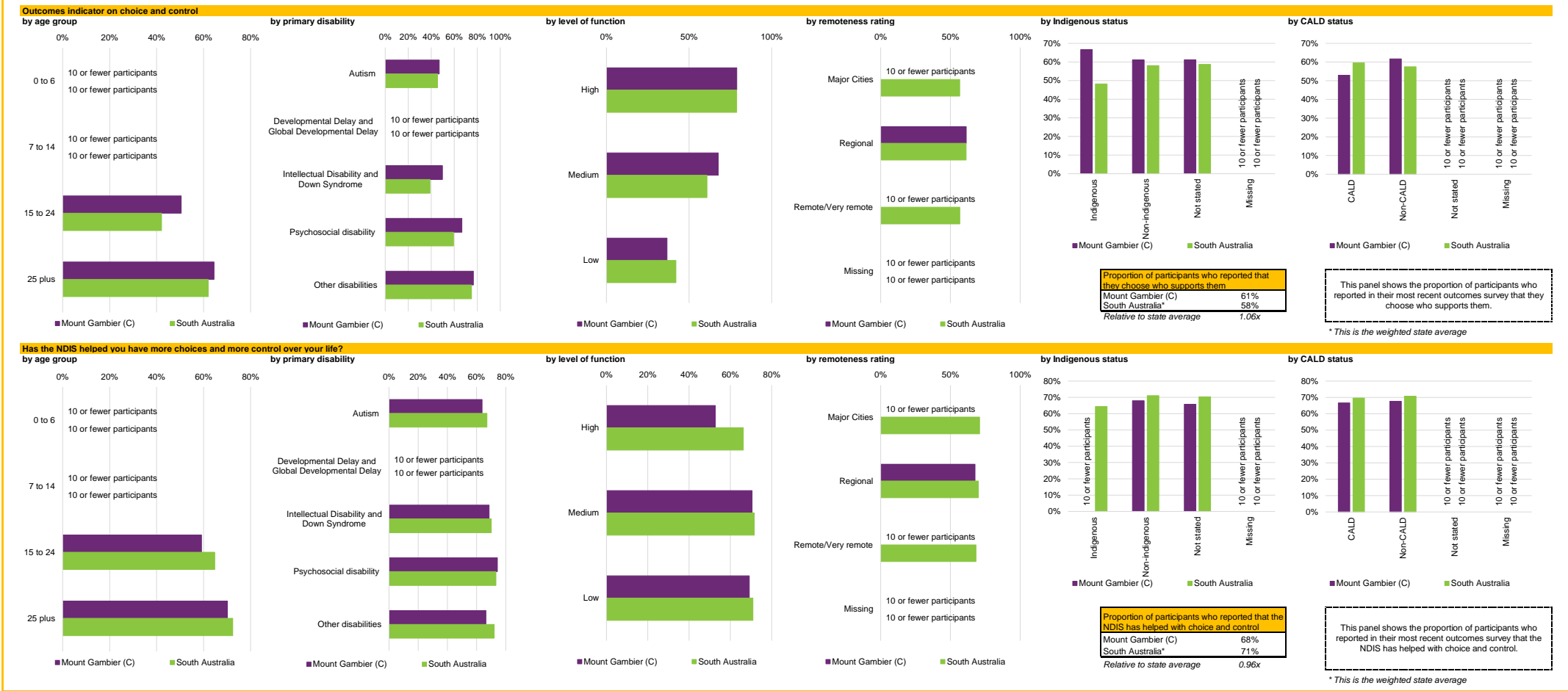
Plan utilisation



Participant Category Detailed Dashboard as at 31 December 2021 (exposure period: 1 April 2021 to 30 September 2021)

LGA: Mount Gambier (C) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	521	28	18.6	0.6	1,070	0.3	537	50%	59%	68%
Daily Activities	484	39	12.4	18.8	38,781	15.8	32,663	84%	59%	70%
Community	544	28	19.4	4.4	8,118	2.4	4,491	55%	60%	69%
Transport	317	5	63.4	0.4	1,221	0.4	1,140	93%	53%	71%
Core total	733	56	13.1	24.1	32,921	18.9	25,775	78%	62%	68%
Capacity Building										
Choice and Control	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	60%	70%
Daily Activities	767	45	17.0	3.3	4,352	1.6	2,135	49%	61%	68%
Employment	33	7	4.7	0.3	7,740	0.2	4,749	61%	52%	68%
Relationships	74	8	9.3	0.4	5,241	0.1	1,461	28%	20%	73%
Social and Civic	19	1	19.0	0.1	3,792	0.0	467	12%	58%	10 or fewer participants
Support Coordination	317	31	10.2	0.7	2,083	0.4	1,330	64%	50%	69%
Capacity Building total	773	70	11.0	5.2	6,697	2.8	3,605	54%	61%	68%
Capital										
Assistive Technology	135	22	6.1	0.7	4,897	0.3	2,454	50%	69%	73%
Home Modifications	46	5	9.2	0.2	5,396	0.1	1,366	25%	25%	65%
Capital total	165	24	6.9	0.9	5,511	0.4	2,389	43%	59%	68%
All support categories	785	101	7.8	30.2	38,493	22.1	28,120	73%	61%	68%

Note: Only the major support categories are shown.

Note: The Capacity Building total includes Health and Wellbeing, Home Living and Lifelong Learning although these support categories are not shown.

Note: A utilisation rate may be above 100% for the six month exposure period considered, due to the uneven distribution of payments over the duration of a plan.

In addition, the utilisation rate for core supports may be above 100% due to fungibility which refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitation.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan.
Active providers	Number of providers that received payments for supports provided to participants within the LGA / support category, over the exposure period.
Participants per provider	Ratio between the number of active participants and the number of active providers.
Total plan budgets	Value of supports committed in participant plans for the exposure period.
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC)).
Utilisation	Ratio between payments and total plan budgets.
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them.
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control.