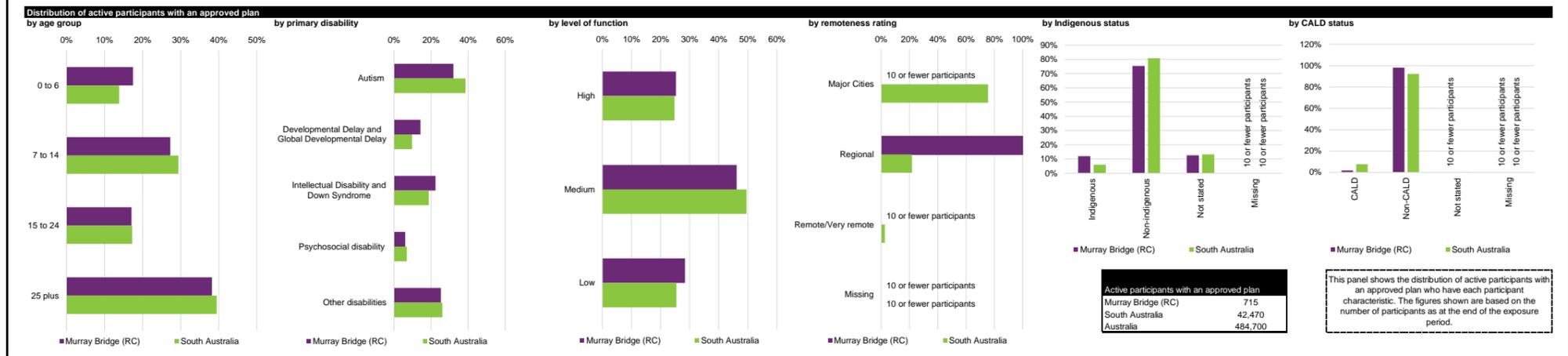
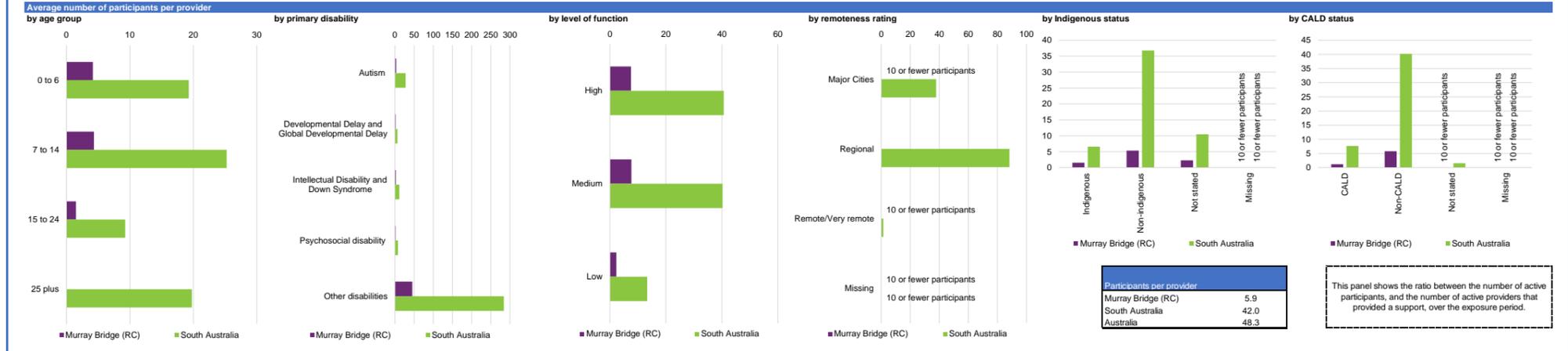
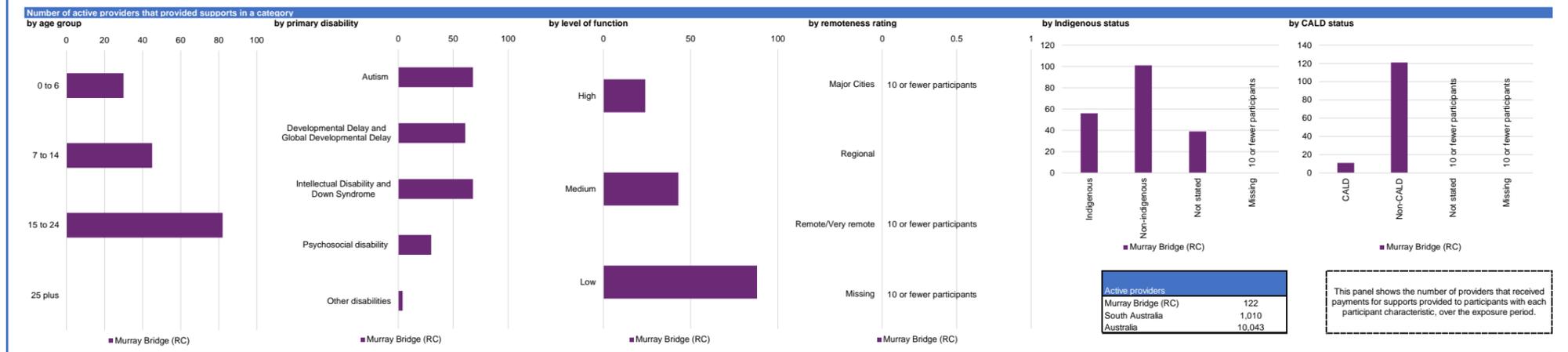


Participant profile

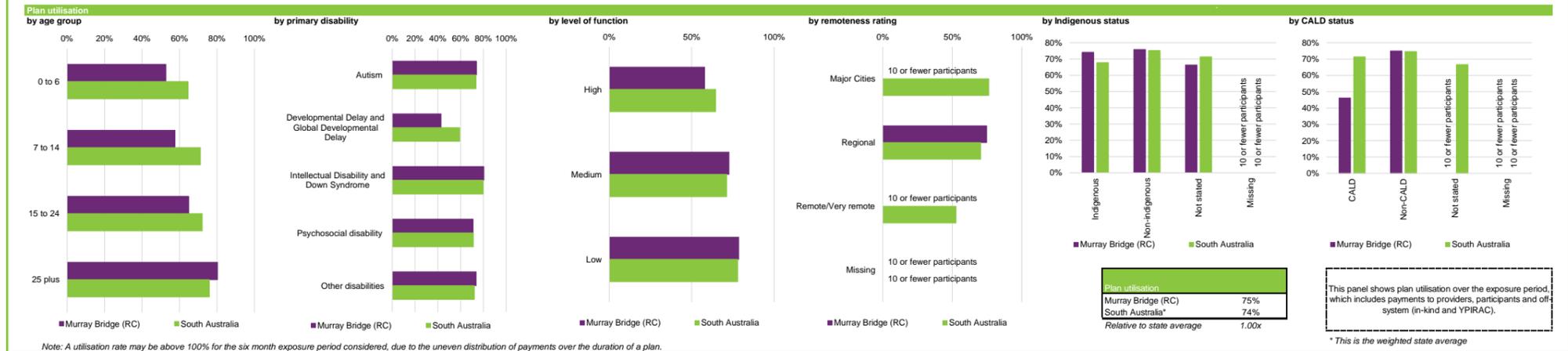
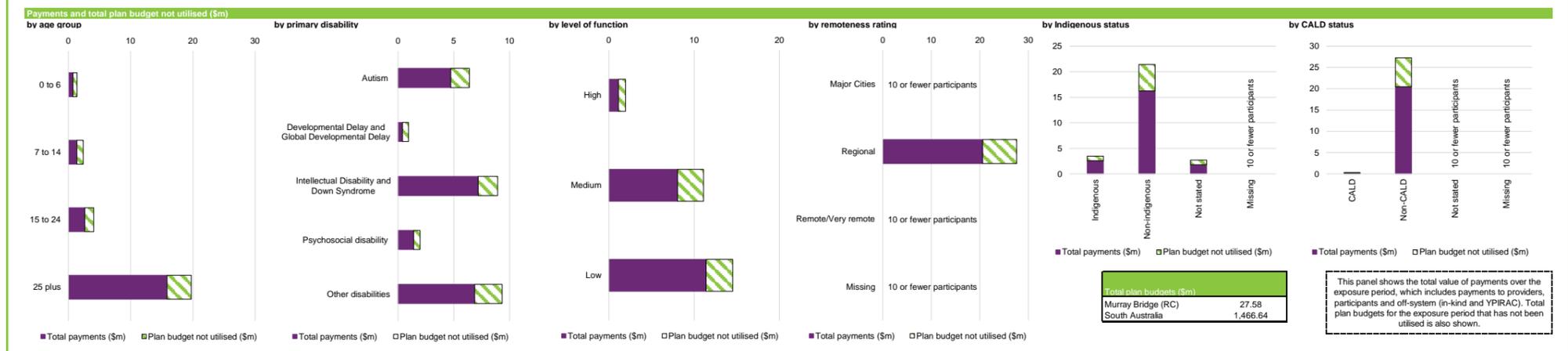
Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators

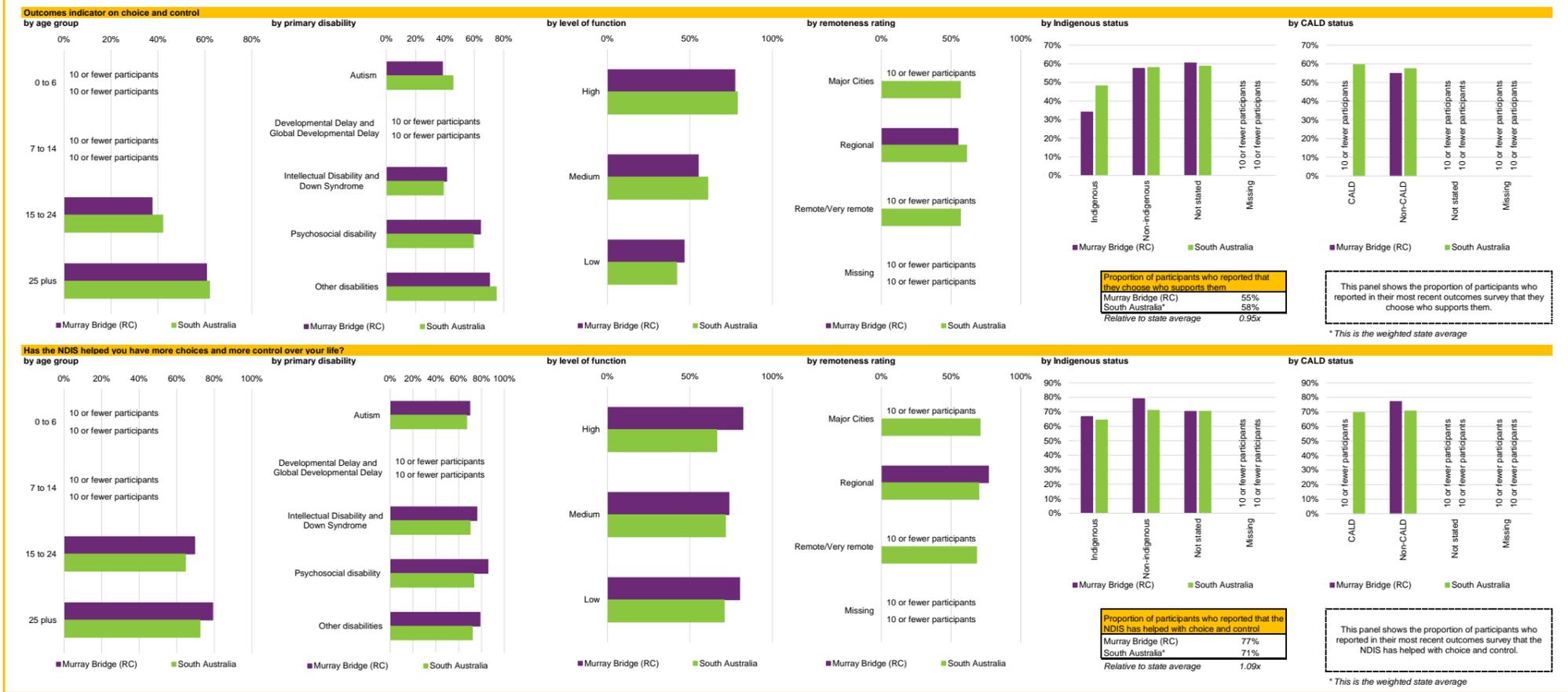


Plan utilisation



Note: A utilisation rate may be above 100% for the six month exposure period considered, due to the uneven distribution of payments over the duration of a plan.

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	489	31	15.8	0.5	1,023	0.3	526	51%	57%	79%
Daily Activities	430	53	8.1	16.2	37,759	14.2	33,093	88%	53%	79%
Community	466	41	11.4	3.8	8,201	2.3	4,939	60%	54%	79%
Transport	266	13	20.5	0.3	1,145	0.2	894	78%	51%	80%
Core total	659	62	10.6	20.9	31,658	17.0	25,837	82%	55%	78%
Capacity Building										
Choice and Control	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	54%	79%
Daily Activities	704	58	12.1	3.8	5,400	2.0	2,811	52%	55%	77%
Employment	23	11	2.1	0.2	8,286	0.1	5,658	68%	36%	95%
Relationships	82	27	3.0	0.6	7,359	0.2	3,027	41%	17%	83%
Social and Civic	22	5	4.4	0.1	2,590	0.0	411	16%	42%	73%
Support Coordination	357	54	6.6	0.7	1,905	0.5	1,265	66%	50%	76%
Capacity Building total	710	97	7.3	5.8	8,152	3.2	4,546	56%	55%	77%
Capital										
Assistive Technology	140	21	6.7	0.7	4,931	0.3	1,869	38%	68%	84%
Home Modifications	56	5	11.2	0.2	4,305	0.1	1,562	36%	30%	84%
Capital total	162	24	6.8	0.9	5,750	0.3	2,156	37%	59%	84%
All support categories	715	122	5.9	27.6	38,576	20.6	28,816	75%	55%	77%

Note: Only the major support categories are shown.
 Note: The Capacity Building total includes Health and Wellbeing, Home Living and Lifelong Learning although these support categories are not shown.
 Note: A utilisation rate may be above 100% for the six month exposure period considered, due to the uneven distribution of payments over the duration of a plan.
 In addition, the utilisation rate for core supports may be above 100% due to fungibility which refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitation.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan.
Active providers	Number of providers that received payments for supports provided to participants within the LGA / support category, over the exposure period.
Participants per provider	Ratio between the number of active participants and the number of active providers.
Total plan budgets	Value of supports committed in participant plans for the exposure period.
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC)).
Utilisation	Ratio between payments and total plan budgets.
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them.
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control.