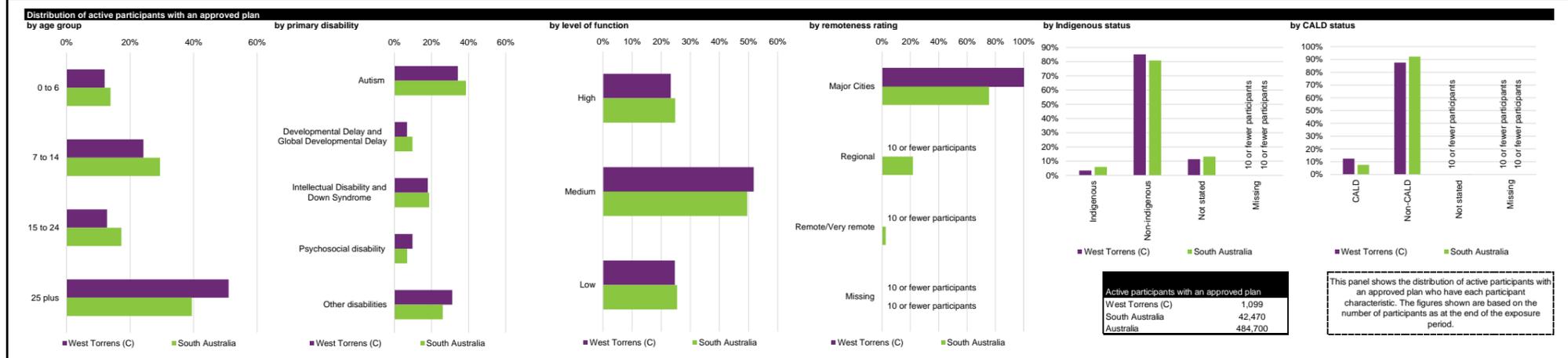
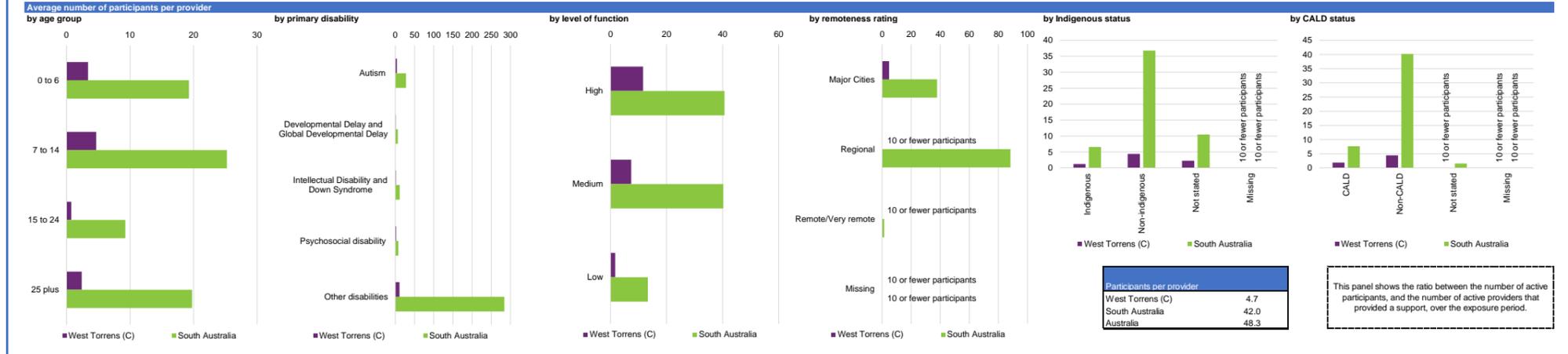
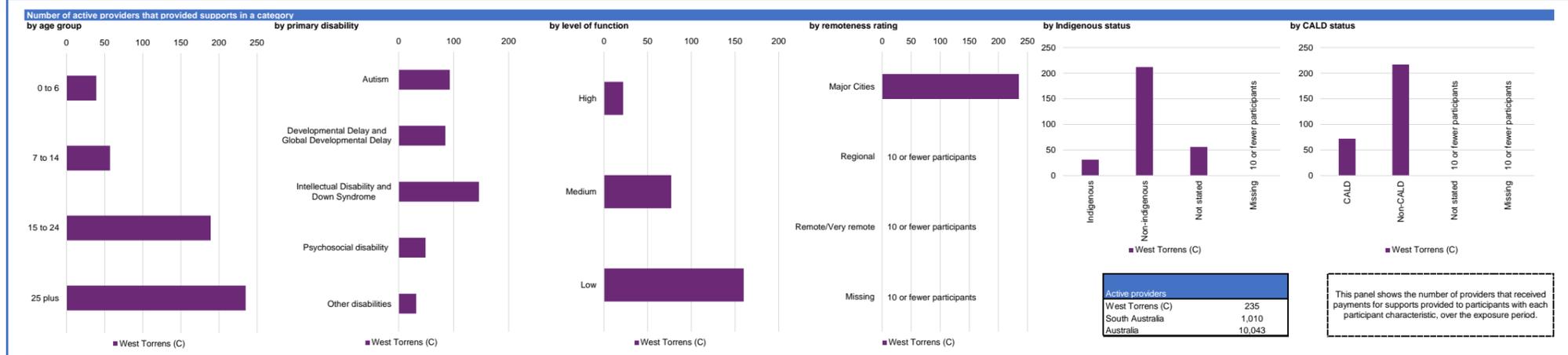


Participant profile

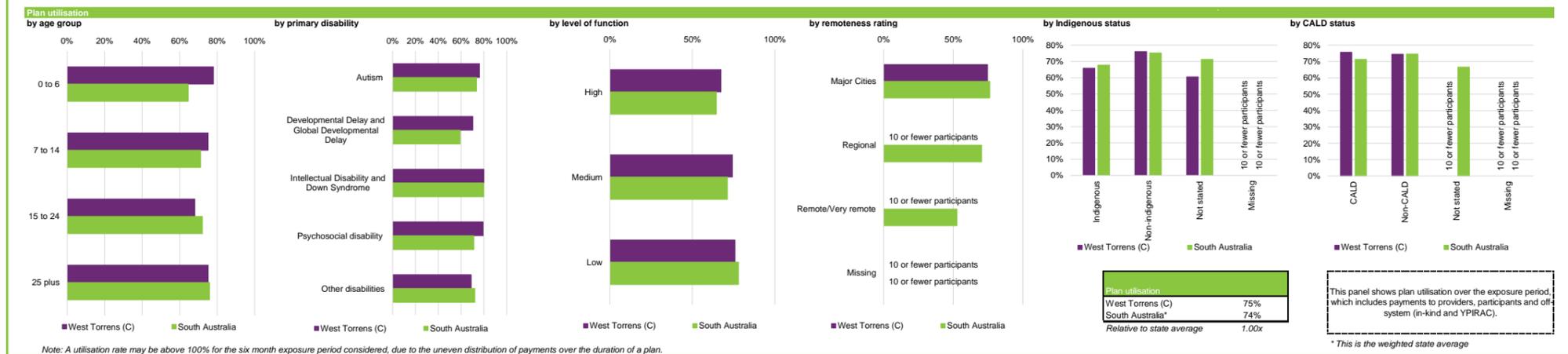
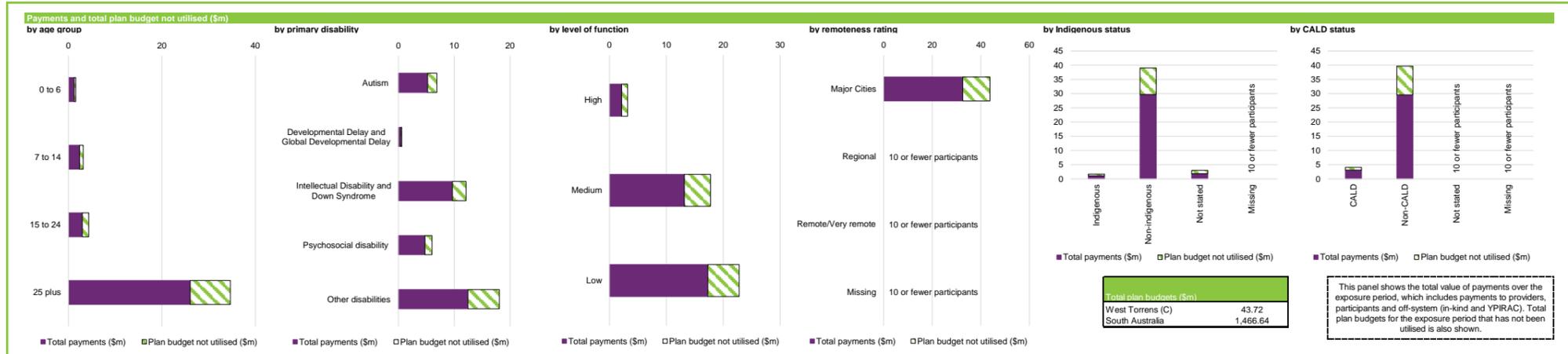
Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators

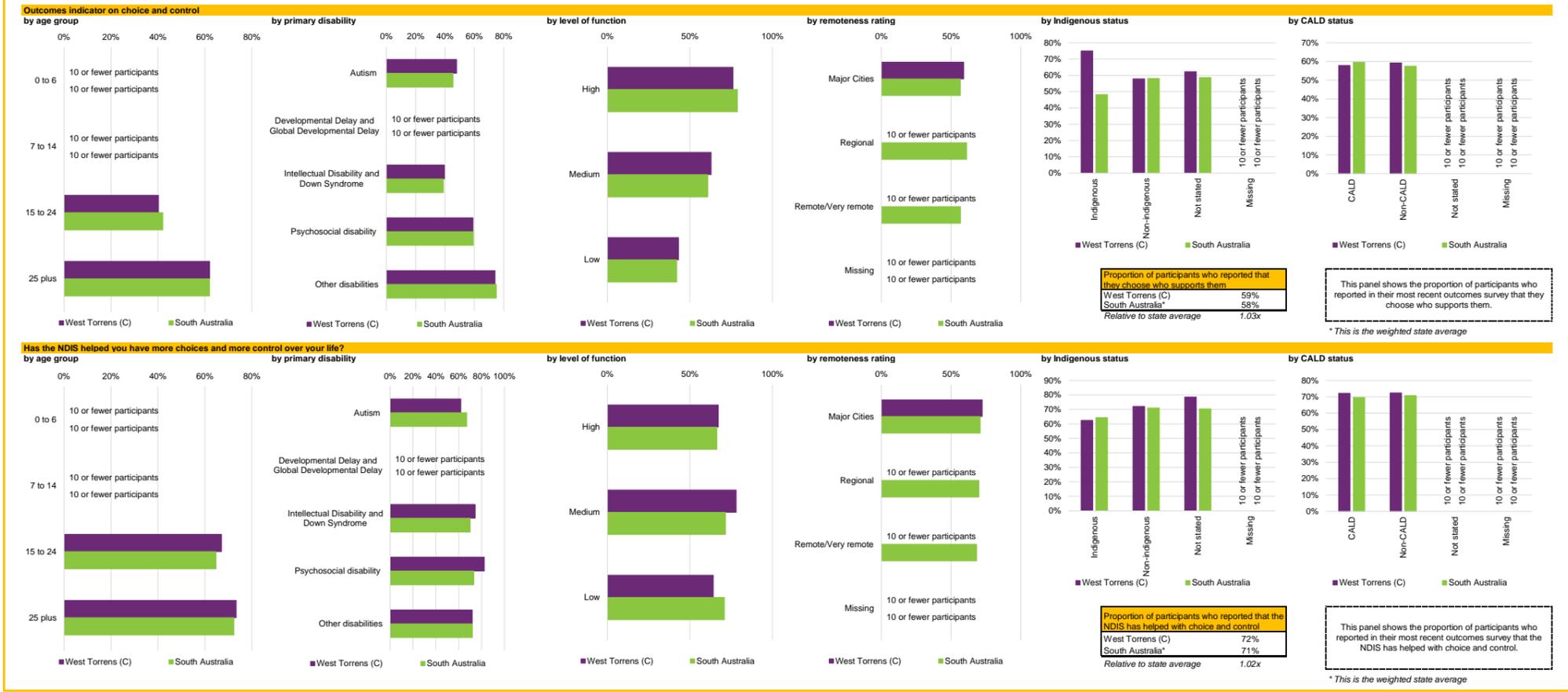


Plan utilisation



Note: A utilisation rate may be above 100% for the six month exposure period considered, due to the uneven distribution of payments over the duration of a plan.

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	756	57	13.3	0.8	1,030	0.5	639	62%	60%	71%
Daily Activities	695	91	8.6	24.9	35,781	20.4	29,318	82%	58%	73%
Community	787	71	11.1	7.0	8,956	4.3	5,445	61%	57%	73%
Transport	461	13	35.5	0.6	1,297	0.5	1,138	88%	55%	73%
Core total	1,029	128	8.0	33.3	32,354	25.7	24,946	77%	59%	72%
Capacity Building										
Choice and Control	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	58%	74%
Daily Activities	1,084	106	10.2	5.9	5,431	4.1	3,743	69%	59%	73%
Employment	42	9	4.7	0.3	7,712	0.3	6,213	81%	50%	69%
Relationships	91	26	3.5	0.7	7,277	0.3	2,827	39%	21%	64%
Social and Civic	51	7	7.3	0.1	2,452	0.1	1,284	52%	55%	71%
Support Coordination	488	84	5.8	1.1	2,250	0.8	1,590	71%	54%	72%
Capacity Building total	1,089	161	6.8	8.7	7,964	6.0	5,467	69%	59%	73%
Capital										
Assistive Technology	236	41	5.8	1.3	5,646	0.8	3,333	59%	65%	66%
Home Modifications	75	9	8.3	0.4	5,673	0.2	2,748	48%	44%	67%
Capital total	270	47	5.7	1.8	6,511	1.0	3,677	56%	62%	67%
All support categories	1,099	235	4.7	43.7	39,785	32.6	29,678	75%	59%	72%

Note: Only the major support categories are shown.
 Note: The Capacity Building total includes Health and Wellbeing, Home Living and Lifelong Learning although these support categories are not shown.
 Note: A utilisation rate may be above 100% for the six month exposure period considered, due to the uneven distribution of payments over the duration of a plan.
 In addition, the utilisation rate for core supports may be above 100% due to lungbilly which refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitation.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan.
Active providers	Number of providers that received payments for supports provided to participants within the LGA / support category, over the exposure period.
Participants per provider	Ratio between the number of active participants and the number of active providers.
Total plan budgets	Value of supports committed in participant plans for the exposure period.
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC)).
Utilisation	Ratio between payments and total plan budgets.
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them.
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control.