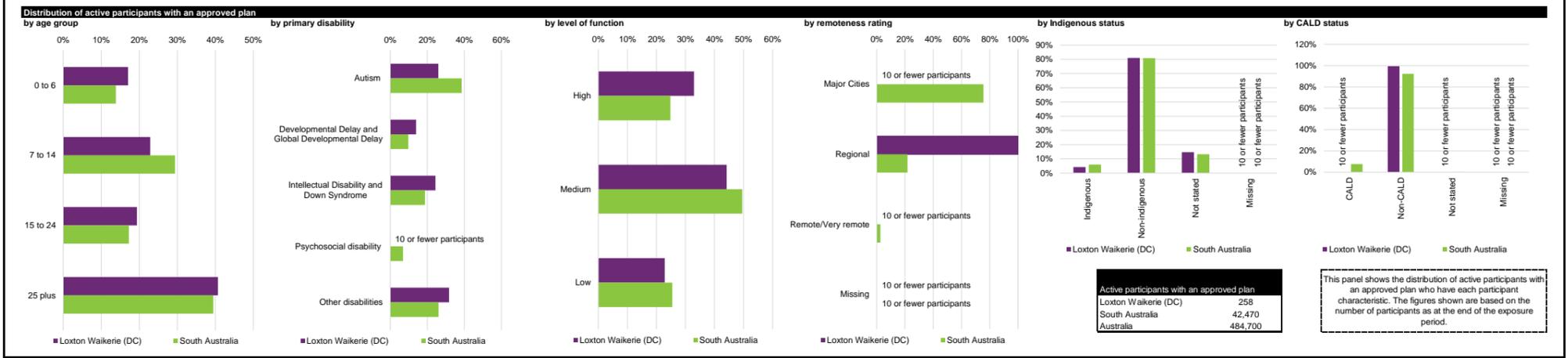
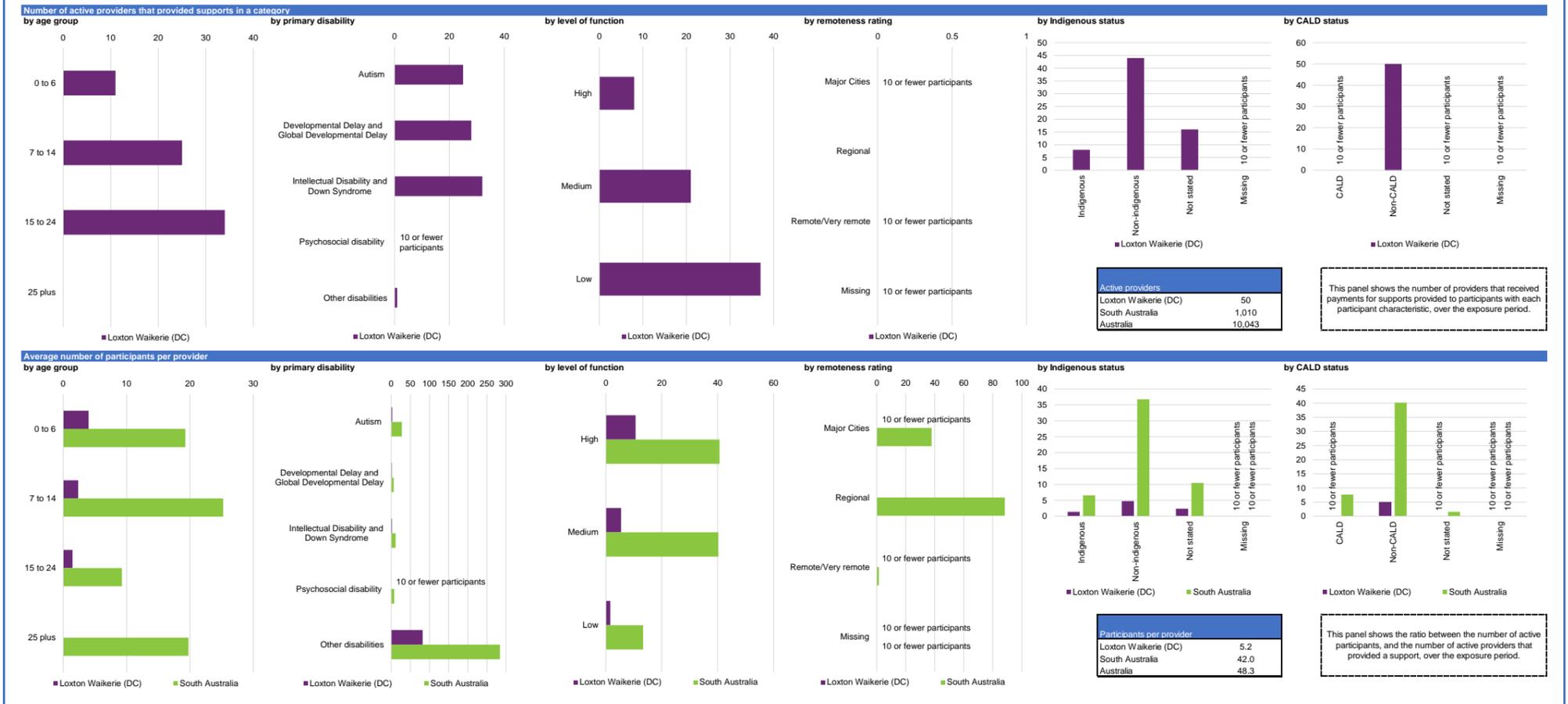


Participant profile

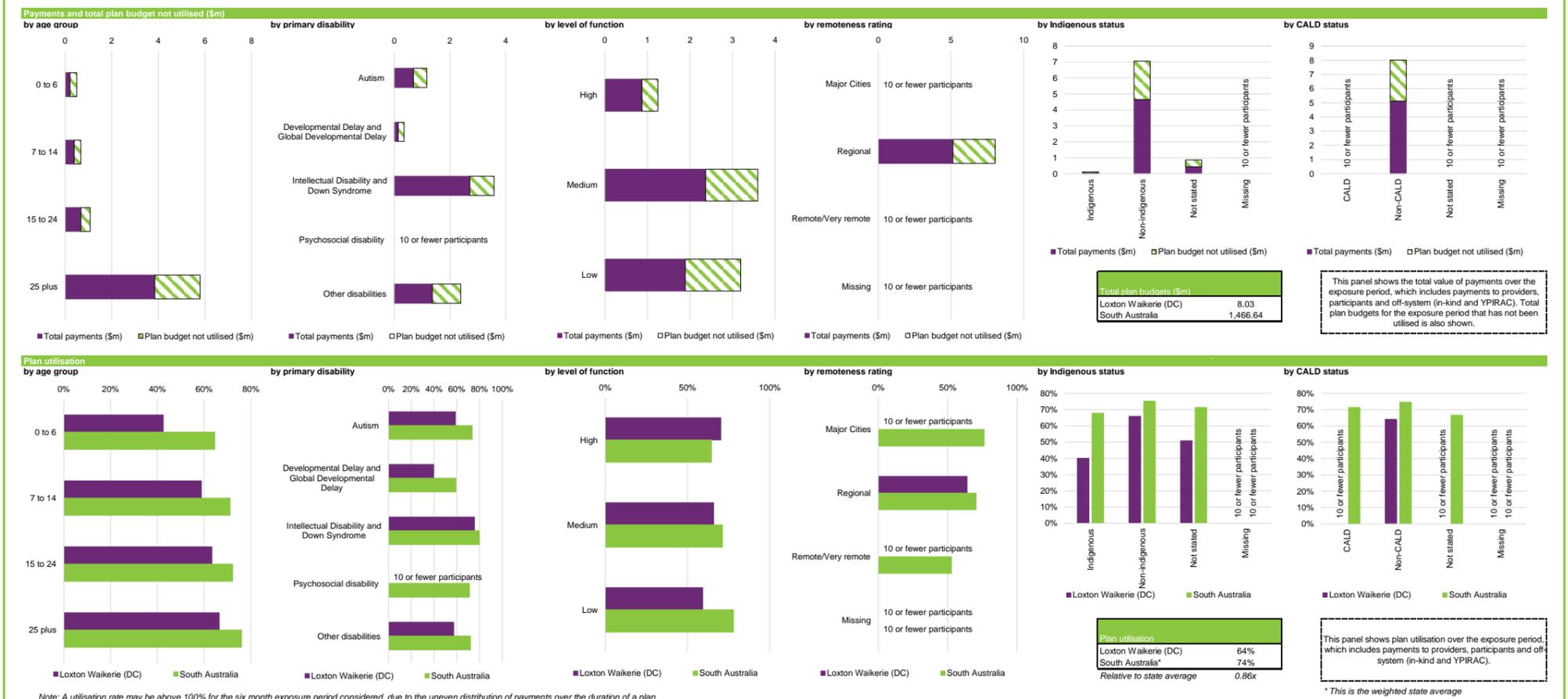
Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators



Plan utilisation



Note: A utilisation rate may be above 100% for the six month exposure period considered, due to the uneven distribution of payments over the duration of a plan.

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	175	17	10.3	0.2	937	0.1	333	36%	66%	64%
Daily Activities	149	23	6.5	4.4	29,277	3.6	23,860	81%	61%	71%
Community	160	14	11.4	1.2	7,605	0.4	2,507	33%	60%	71%
Transport	87	2	43.5	0.1	1,611	0.1	1,414	88%	53%	66%
Core total	234	29	8.1	5.9	25,143	4.1	17,682	70%	63%	69%
Capacity Building										
Choice and Control	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	62%	64%
Daily Activities	248	26	9.5	1.3	5,123	0.5	2,113	41%	63%	68%
Employment	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants
Relationships	20	3	6.7	0.1	6,761	0.0	2,364	35%	29%	42%
Social and Civic	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants
Support Coordination	91	17	5.4	0.2	2,348	0.1	1,226	52%	47%	60%
Capacity Building total	252	38	6.6	1.8	7,262	0.8	3,345	46%	61%	68%
Capital										
Assistive Technology	50	11	4.5	0.2	3,995	0.1	2,110	53%	85%	63%
Home Modifications	19	5	3.8	0.1	6,289	0.0	2,556	41%	39%	58%
Capital total	62	15	4.1	0.3	5,149	0.2	2,465	48%	69%	62%
All support categories	258	50	5.2	8.0	31,134	5.1	19,902	64%	62%	69%

Note: Only the major support categories are shown.
 Note: The Capacity Building total includes Health and Wellbeing, Home Living and Lifelong Learning although these support categories are not shown.
 Note: A utilisation rate may be above 100% for the six month exposure period considered, due to the uneven distribution of payments over the duration of a plan.
 In addition, the utilisation rate for core supports may be above 100% due to lumpability which refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitation.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan.
Active providers	Number of providers that received payments for supports provided to participants within the LGA / support category, over the exposure period.
Participants per provider	Ratio between the number of active participants and the number of active providers.
Total plan budgets	Value of supports committed in participant plans for the exposure period.
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC)).
Utilisation	Ratio between payments and total plan budgets.
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them.
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control.