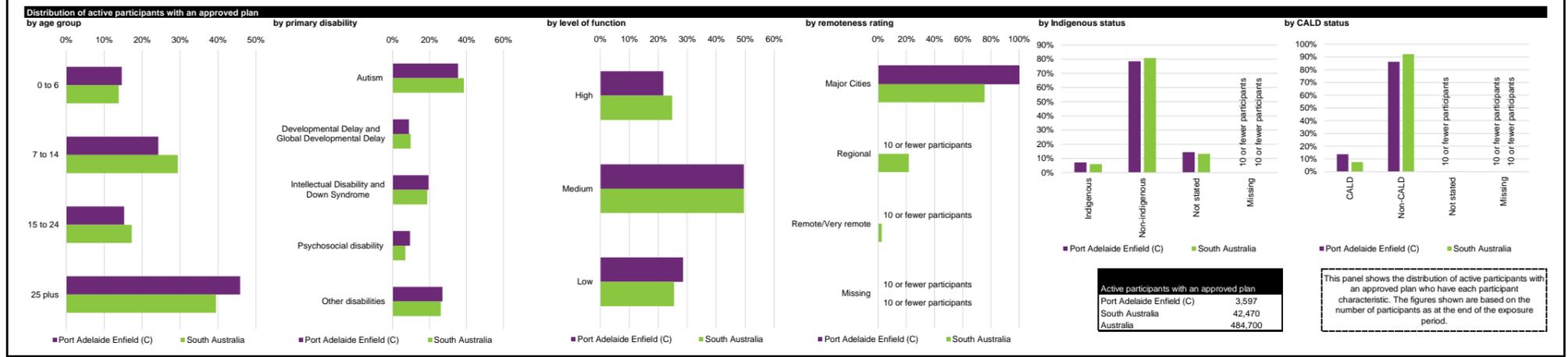
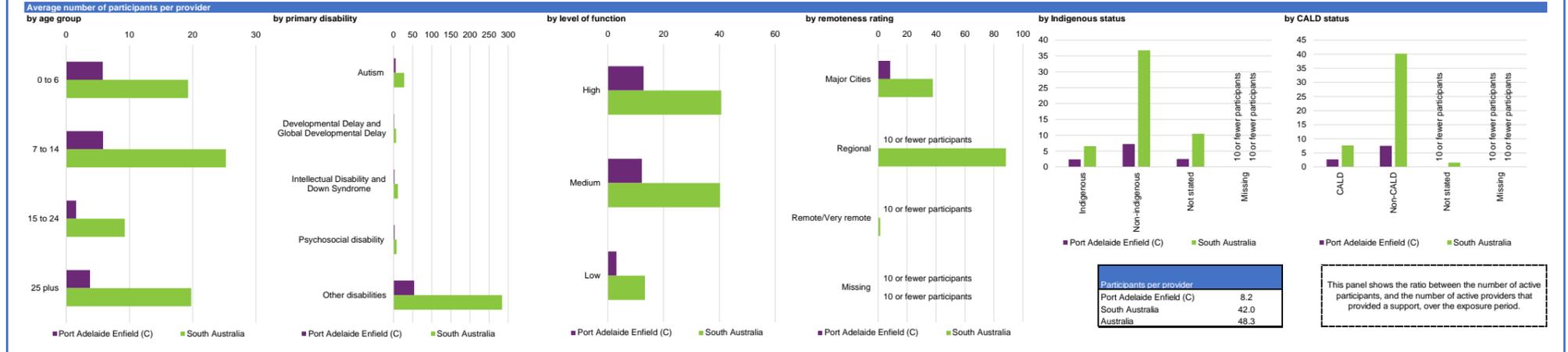
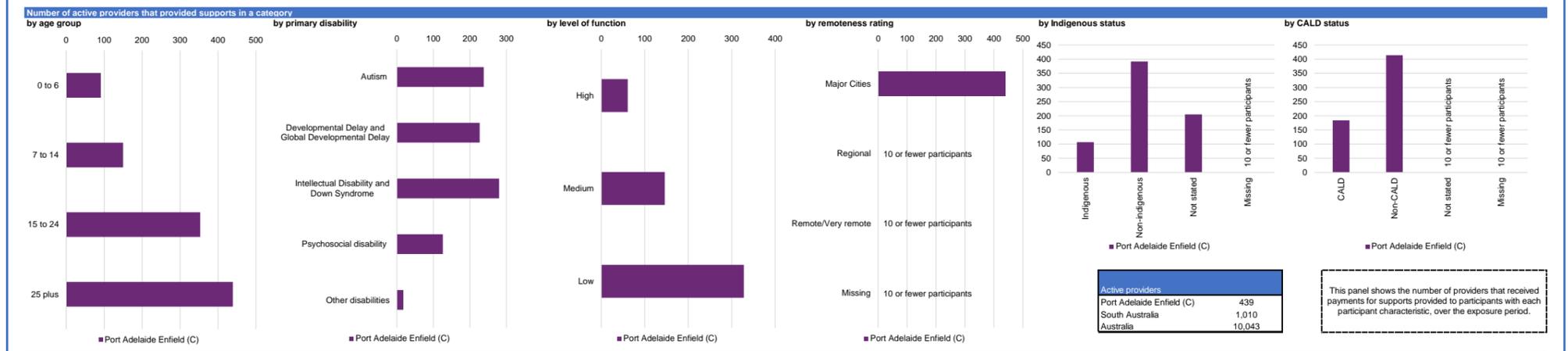


Participant profile

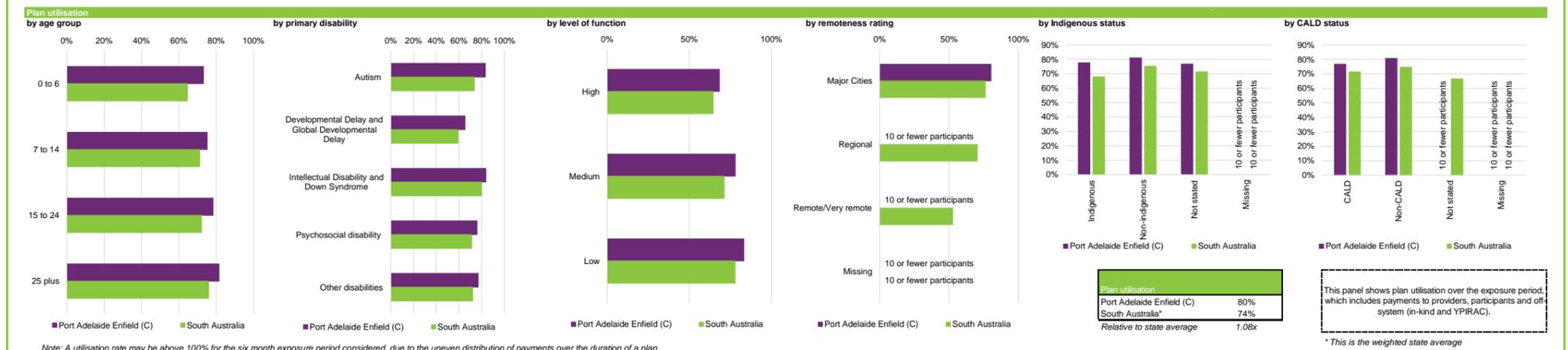
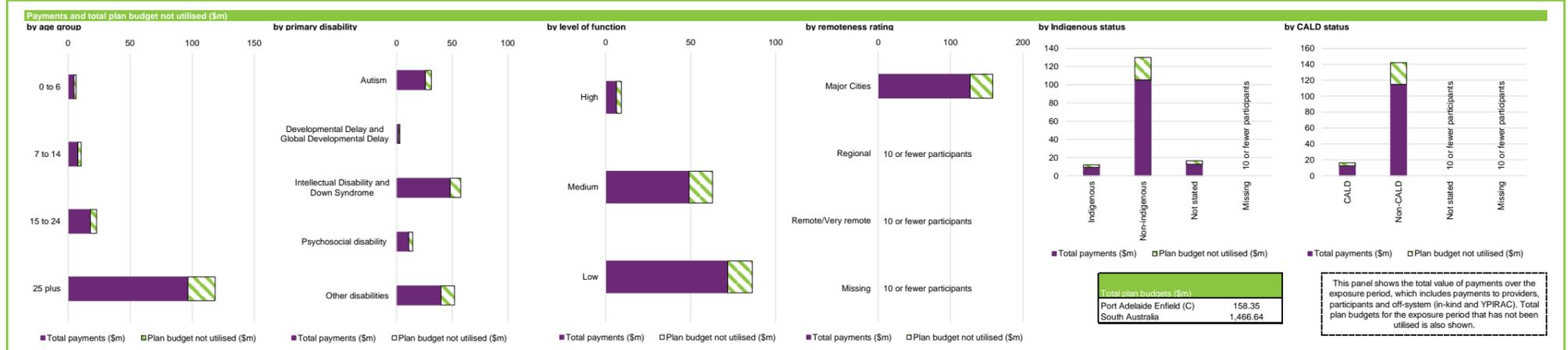
Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators



Plan utilisation



Note: A utilisation rate may be above 100% for the six month exposure period considered, due to the uneven distribution of payments over the duration of a plan.

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	2,530	123	20.6	2.8	1,125	1.6	638	57%	55%	73%
Daily Activities	2,281	178	12.8	97.2	42,596	88.6	38,846	91%	52%	73%
Community	2,475	142	17.4	20.7	8,366	12.2	4,943	59%	51%	73%
Transport	1,492	44	33.9	1.9	1,284	1.6	1,070	83%	47%	74%
Core total	3,365	276	12.2	122.6	36,443	104.1	30,922	85%	53%	72%
Capacity Building										
Choice and Control	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	51%	72%
Daily Activities	3,532	200	17.7	19.5	5,507	13.5	3,834	70%	52%	72%
Employment	167	34	4.9	1.3	7,531	0.9	5,166	69%	47%	70%
Relationships	466	59	7.7	3.2	7,055	1.4	3,042	43%	11%	71%
Social and Civic	140	18	7.8	0.4	2,970	0.1	1,066	36%	33%	71%
Support Coordination	1,745	154	11.3	3.9	2,262	2.8	1,626	72%	43%	71%
Capacity Building total	3,561	286	12.5	30.2	8,471	20.5	5,758	68%	52%	72%
Capital										
Assistive Technology	753	82	9.2	3.7	4,873	1.6	2,161	44%	63%	73%
Home Modifications	318	20	15.9	1.9	5,937	1.0	3,173	53%	20%	72%
Capital total	913	93	9.8	5.6	6,087	2.6	2,888	47%	51%	72%
All support categories	3,597	439	8.2	158.4	44,024	127.2	35,361	80%	52%	71%

Note: Only the major support categories are shown.
 Note: The Capacity Building total includes Health and Wellbeing, Home Living and Lifelong Learning although these support categories are not shown.
 Note: A utilisation rate may be above 100% for the six month exposure period considered, due to the uneven distribution of payments over the duration of a plan.
 In addition, the utilisation rate for core supports may be above 100% due to lungbilly which refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitation.

Indicator definitions

Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan.
Active providers	Number of providers that received payments for supports provided to participants within the LGA / support category, over the exposure period.
Participants per provider	Ratio between the number of active participants and the number of active providers.
Total plan budgets	Value of supports committed in participant plans for the exposure period.
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC)).
Utilisation	Ratio between payments and total plan budgets.
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them.
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control.