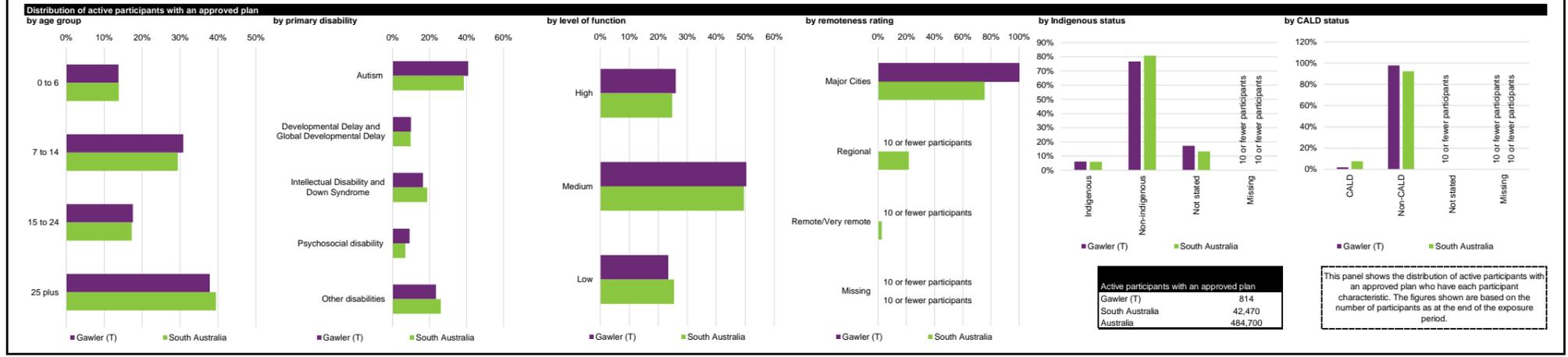


Participant profile

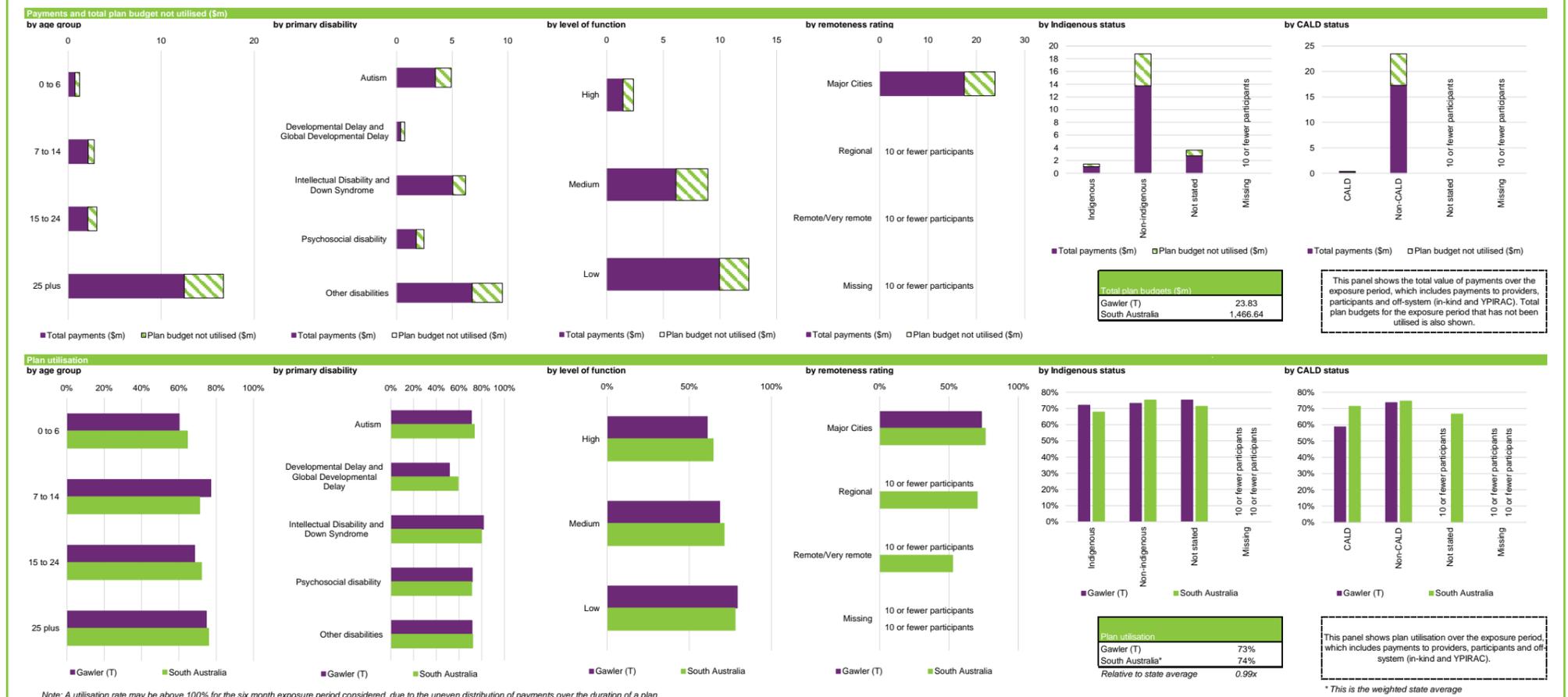
Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators

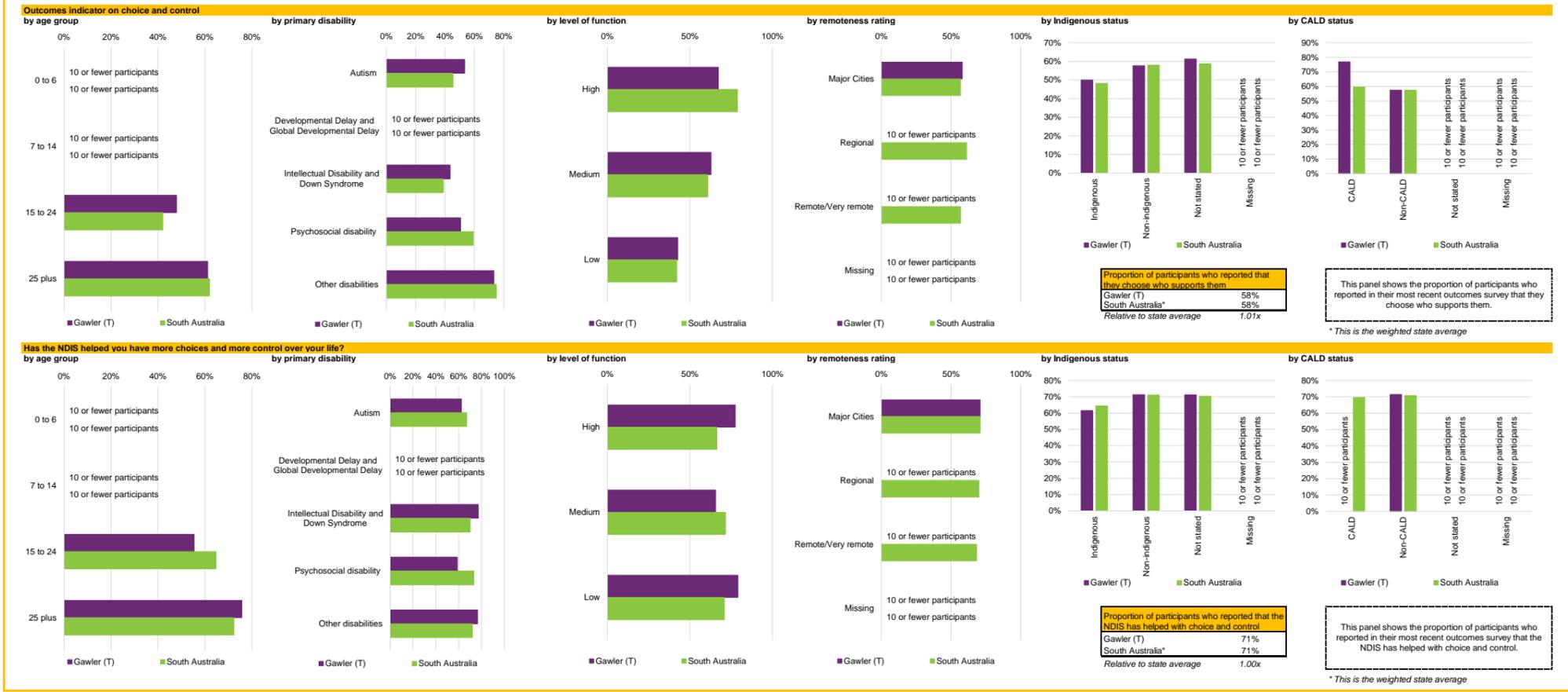


Plan utilisation



Note: A utilisation rate may be above 100% for the six month exposure period considered, due to the uneven distribution of payments over the duration of a plan.

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	555	50	11.1	0.5	913	0.3	583	64%	61%	75%
Daily Activities	491	71	6.9	11.8	24,021	9.9	20,076	84%	57%	72%
Community	578	61	9.5	4.5	7,708	2.9	4,947	64%	58%	72%
Transport	282	11	25.6	0.3	1,200	0.3	1,034	86%	55%	76%
Core total	759	104	7.3	17.1	22,523	13.3	17,564	78%	58%	71%
Capacity Building										
Choice and Control	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	56%	70%
Daily Activities	804	93	8.6	4.2	5,251	2.7	3,348	64%	58%	72%
Employment	24	9	2.7	0.2	8,167	0.1	4,169	51%	64%	68%
Relationships	59	26	2.3	0.4	6,423	0.2	2,982	46%	10%	69%
Social and Civic	40	6	6.7	0.1	2,102	0.0	704	33%	54%	74%
Support Coordination	325	71	4.6	0.6	1,938	0.4	1,377	71%	53%	68%
Capacity Building total	811	135	6.0	5.9	7,313	3.8	4,723	65%	58%	72%
Capital										
Assistive Technology	125	29	4.3	0.6	5,042	0.2	1,585	31%	69%	76%
Home Modifications	30	4	7.5	0.2	5,878	0.1	4,905	83%	40%	75%
Capital total	132	31	4.3	0.8	6,110	0.3	2,516	43%	67%	76%
All support categories	814	182	4.5	23.8	29,278	17.5	21,507	73%	58%	71%

Note: Only the major support categories are shown.
 Note: The Capacity Building total includes Health and Wellbeing, Home Living and Lifelong Learning although these support categories are not shown.
 Note: A utilisation rate may be above 100% for the six month exposure period considered, due to the uneven distribution of payments over the duration of a plan.
 In addition, the utilisation rate for core supports may be above 100% due to lungbilly which refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitation.

Indicator definitions

Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan.
Active providers	Number of providers that received payments for supports provided to participants within the LGA / support category, over the exposure period.
Participants per provider	Ratio between the number of active participants and the number of active providers.
Total plan budgets	Value of supports committed in participant plans for the exposure period.
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC)).
Utilisation	Ratio between payments and total plan budgets.
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them.
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control.