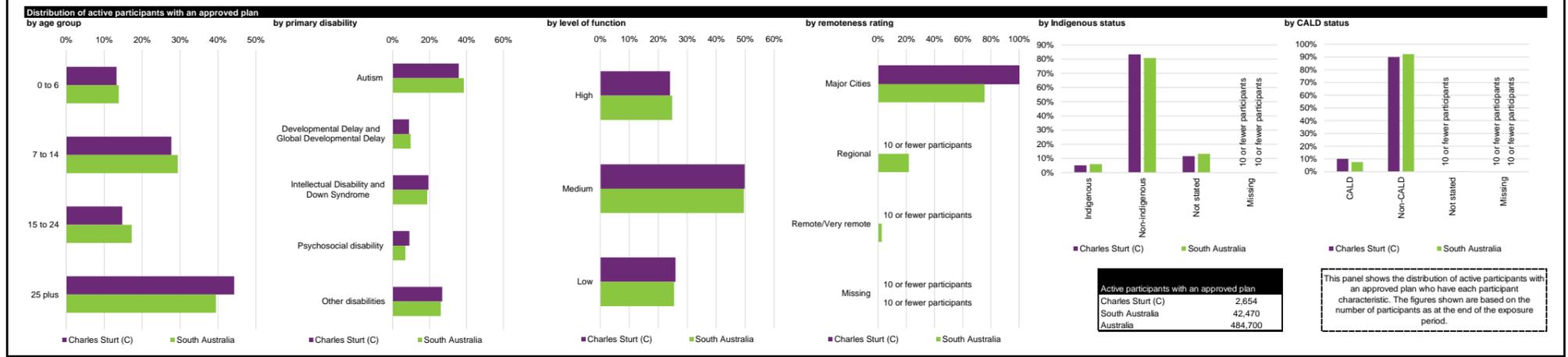


Participant profile

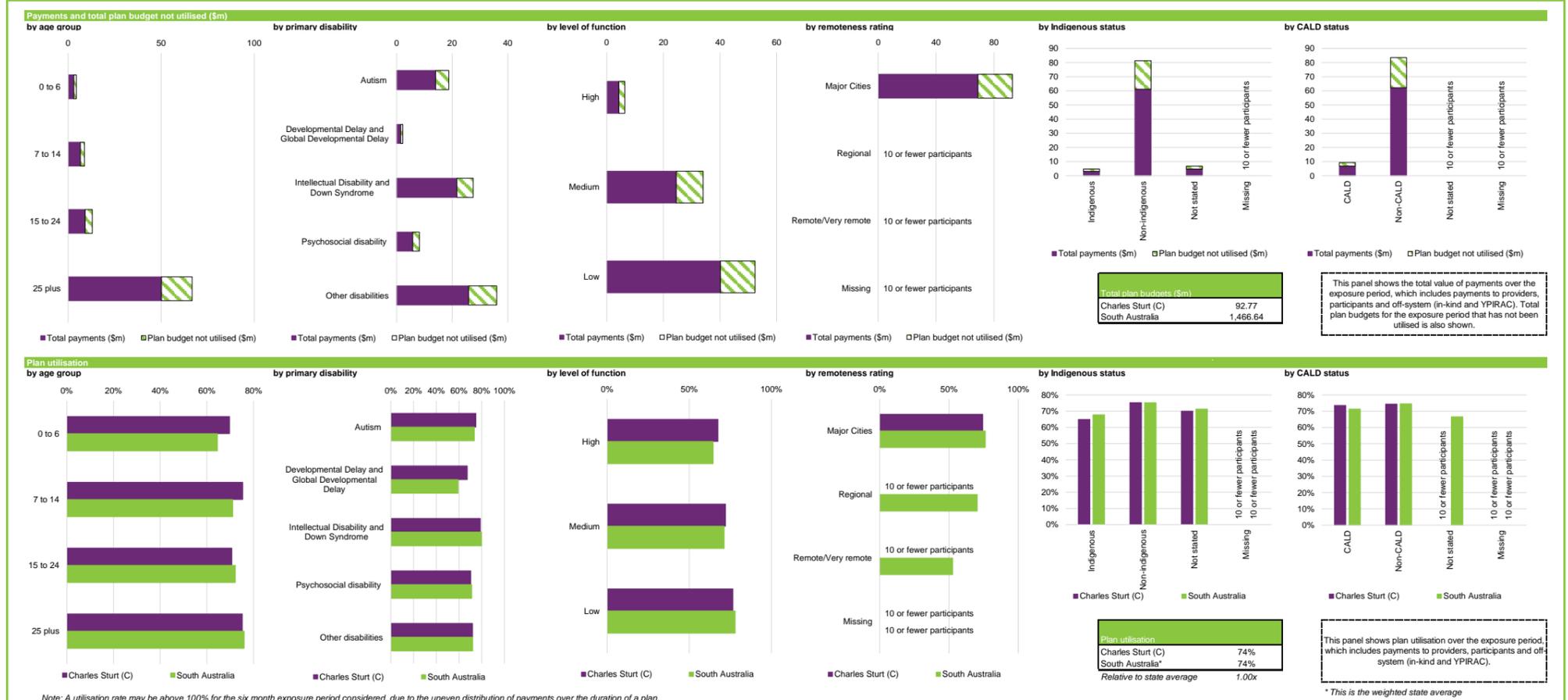
Please note that the data presented are based on only six months of data and not a full year.



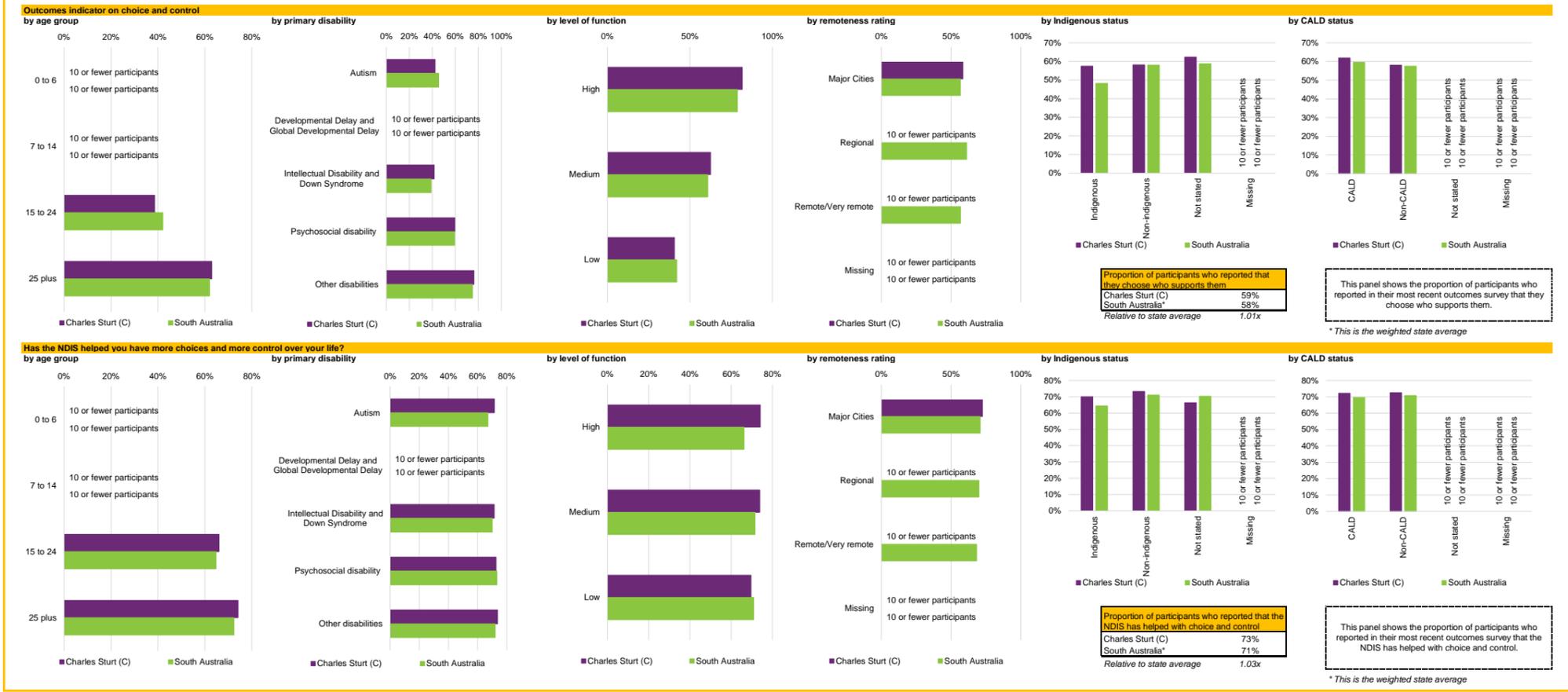
Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	1,786	80	22.3	2.1	1,174	1.3	720	61%	61%	74%
Daily Activities	1,628	146	11.2	49.4	30,356	41.7	25,631	84%	58%	73%
Community	1,884	113	16.7	15.1	8,039	9.0	4,761	59%	56%	73%
Transport	1,070	28	38.2	1.4	1,285	1.2	1,142	89%	53%	75%
Core total	2,496	203	12.3	68.0	27,258	53.2	21,316	78%	58%	73%
Capacity Building										
Choice and Control	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	57%	72%
Daily Activities	2,604	158	16.5	14.4	5,544	9.9	3,784	68%	58%	72%
Employment	102	24	4.3	0.8	8,102	0.5	4,705	58%	59%	79%
Relationships	251	47	5.3	1.6	6,352	0.6	2,435	38%	19%	66%
Social and Civic	119	15	7.9	0.4	3,467	0.1	963	28%	50%	83%
Support Coordination	1,149	127	9.0	2.5	2,191	1.8	1,572	72%	53%	71%
Capacity Building total	2,637	241	10.9	21.2	8,035	14.1	5,364	67%	58%	72%
Capital										
Assistive Technology	544	52	10.5	2.7	4,947	1.3	2,314	47%	70%	76%
Home Modifications	136	20	6.8	0.9	6,305	0.4	2,805	44%	38%	80%
Capital total	595	63	9.4	3.5	5,965	1.6	2,757	46%	65%	77%
All support categories	2,654	349	7.6	92.8	34,957	69.0	25,994	74%	59%	73%

Note: Only the major support categories are shown.
 Note: The Capacity Building total includes Health and Wellbeing, Home Living and Lifelong Learning although these support categories are not shown.
 Note: A utilisation rate may be above 100% for the six month exposure period considered, due to the uneven distribution of payments over the duration of a plan.
 In addition, the utilisation rate for core supports may be above 100% due to lungbilly which refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitation.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan.
Active providers	Number of providers that received payments for supports provided to participants within the LGA / support category, over the exposure period.
Participants per provider	Ratio between the number of active participants and the number of active providers.
Total plan budgets	Value of supports committed in participant plans for the exposure period.
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC)).
Utilisation	Ratio between payments and total plan budgets.
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them.
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control.