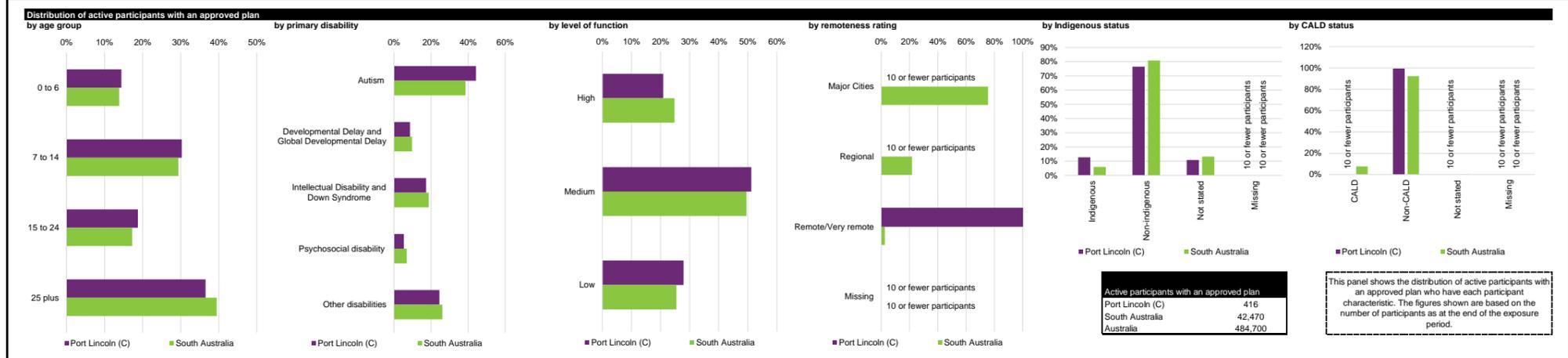
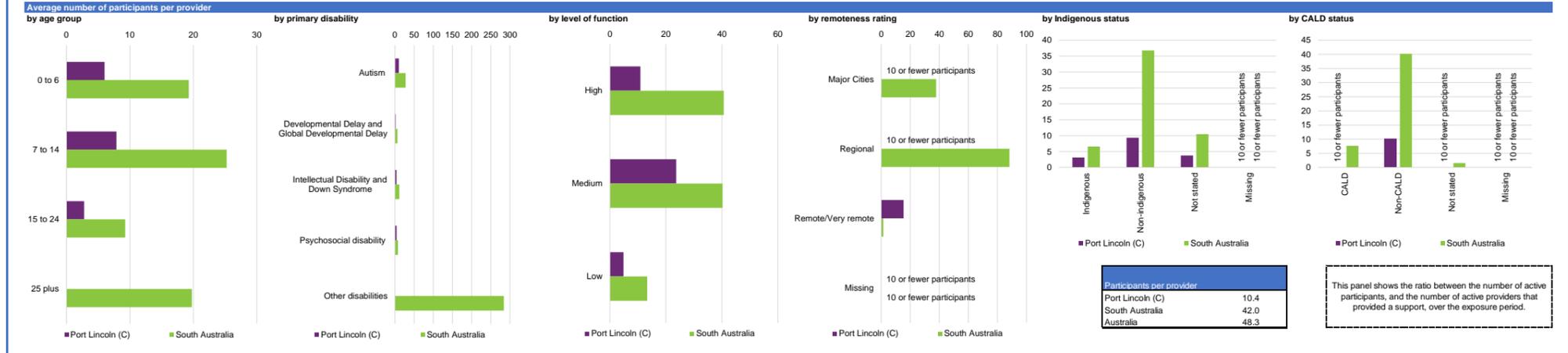
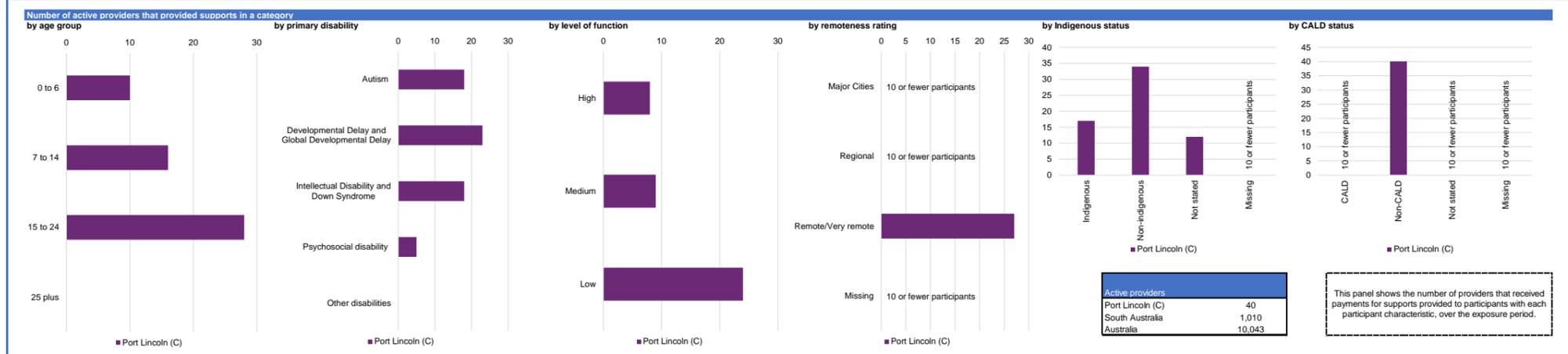


Participant profile

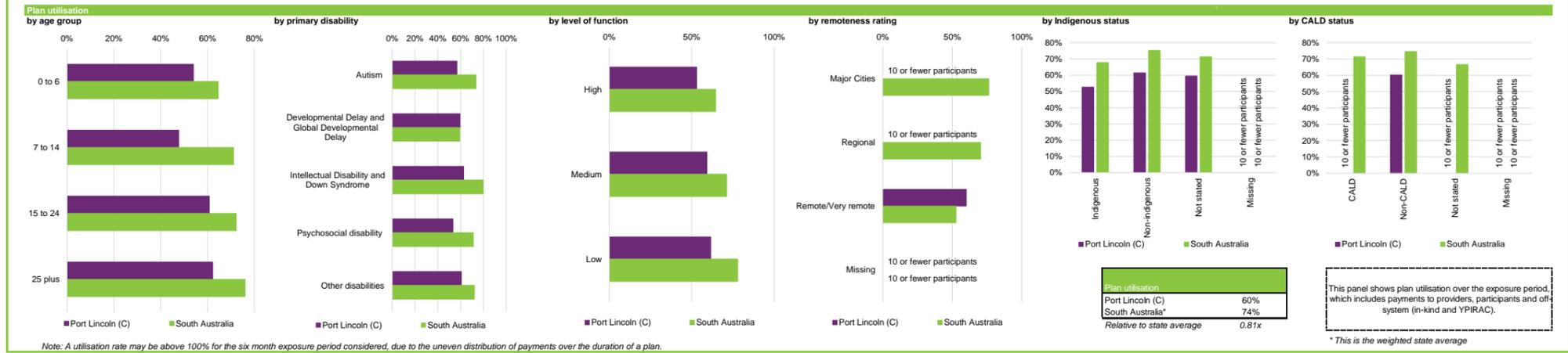
Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators

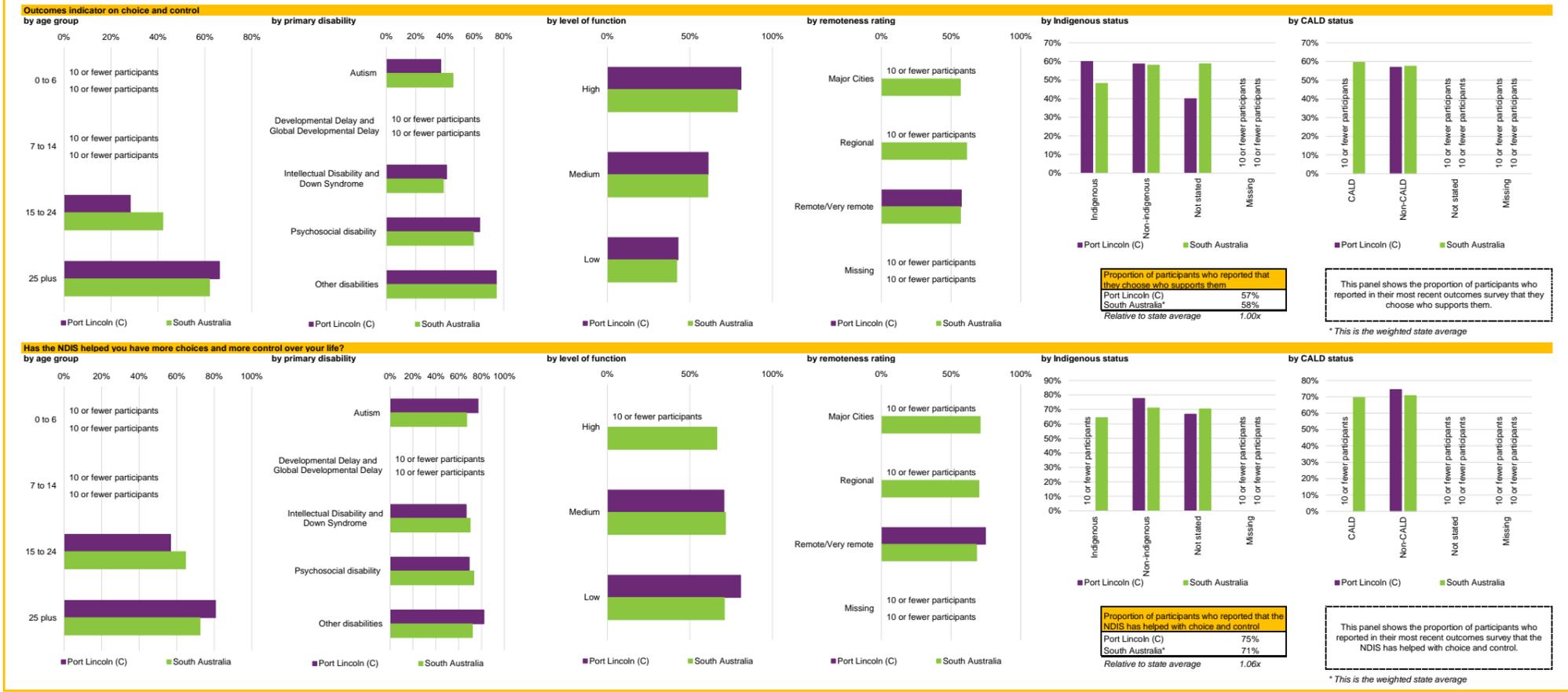


Plan utilisation



Note: A utilisation rate may be above 100% for the six month exposure period considered, due to the uneven distribution of payments over the duration of a plan.

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	315	8	39.4	0.3	826	0.2	578	70%	57%	77%
Daily Activities	281	18	15.6	8.2	29,278	5.0	17,876	61%	57%	75%
Community	310	16	19.4	3.2	10,347	2.3	7,271	70%	56%	76%
Transport	159	1	159.0	0.2	1,196	0.2	994	83%	57%	77%
Core total	381	22	17.3	11.9	31,194	7.6	19,993	64%	57%	75%
Capacity Building										
Choice and Control	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	57%	76%
Daily Activities	411	20	20.6	3.1	7,532	1.5	3,585	48%	57%	75%
Employment	19	3	6.3	0.2	9,070	0.1	3,912	43%	47%	53%
Relationships	30	7	4.3	0.2	6,246	0.0	1,647	26%	11%	78%
Social and Civic	26	2	13.0	0.1	1,992	0.0	204	10%	10 or fewer participants	10 or fewer participants
Support Coordination	353	13	27.2	0.7	1,976	0.4	1,035	52%	57%	74%
Capacity Building total	415	32	13.0	4.6	11,079	2.3	5,587	50%	58%	75%
Capital										
Assistive Technology	101	9	11.2	0.5	5,308	0.3	3,085	58%	61%	80%
Home Modifications	28	4	7.0	0.2	6,669	0.1	3,272	49%	50%	80%
Capital total	111	9	12.3	0.7	6,512	0.4	3,632	56%	58%	80%
All support categories	416	40	10.4	17.2	41,359	10.3	24,854	60%	57%	75%

Note: Only the major support categories are shown.

Note: The Capacity Building total includes Health and Wellbeing, Home Living and Lifelong Learning although these support categories are not shown.

Note: A utilisation rate may be above 100% for the six month exposure period considered, due to the uneven distribution of payments over the duration of a plan.

In addition, the utilisation rate for core supports may be above 100% due to lumpability which refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitation.

Indicator definitions

Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan.
Active providers	Number of providers that received payments for supports provided to participants within the LGA / support category, over the exposure period.
Participants per provider	Ratio between the number of active participants and the number of active providers.
Total plan budgets	Value of supports committed in participant plans for the exposure period.
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC)).
Utilisation	Ratio between payments and total plan budgets.
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them.
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control.