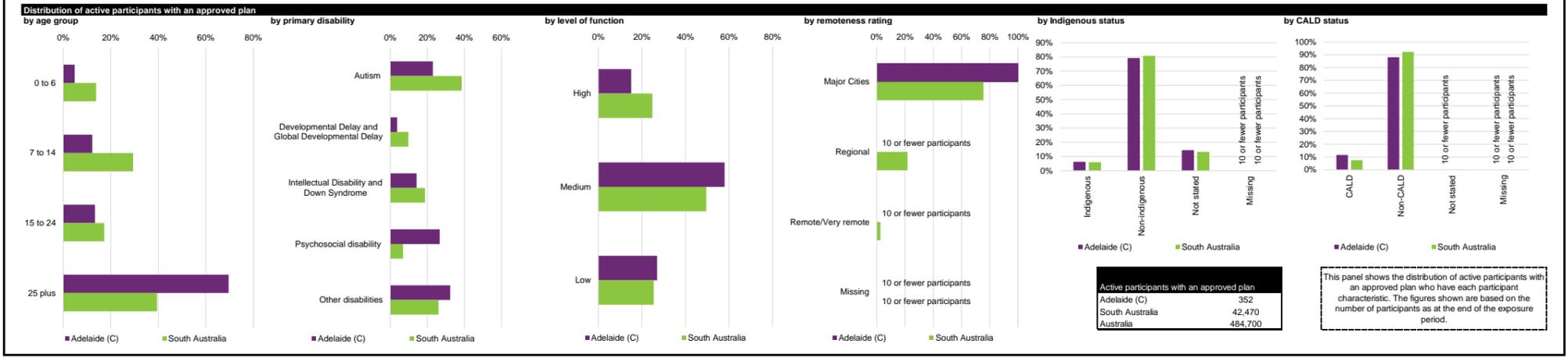
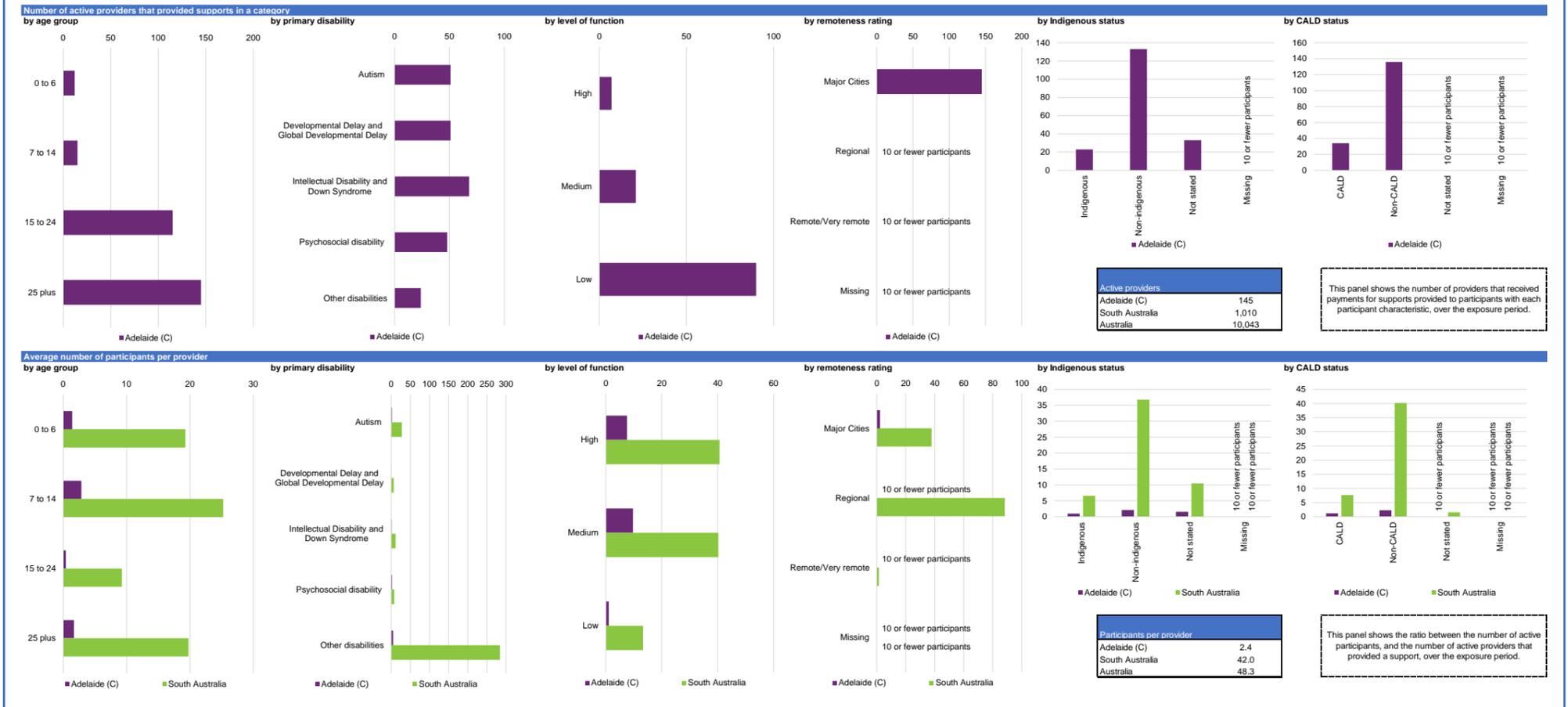


Participant profile

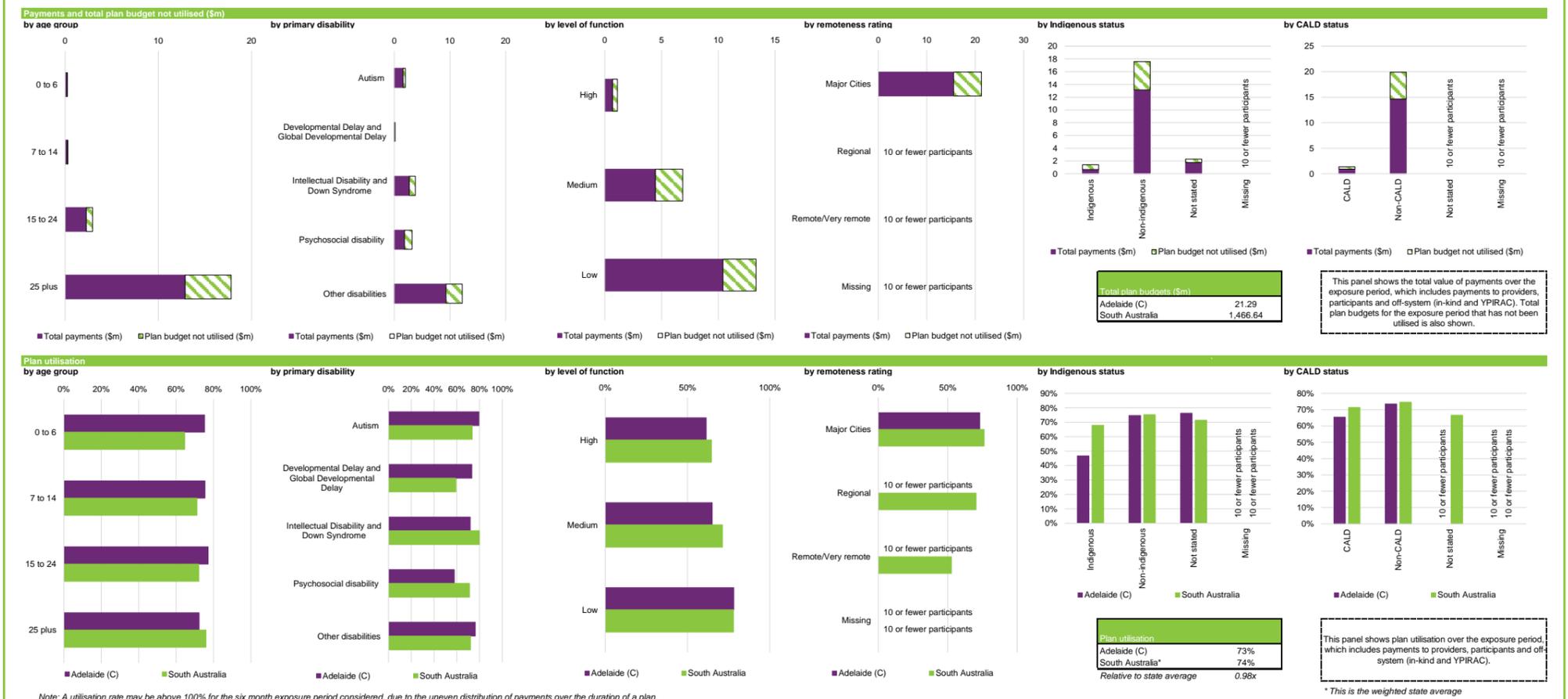
Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators

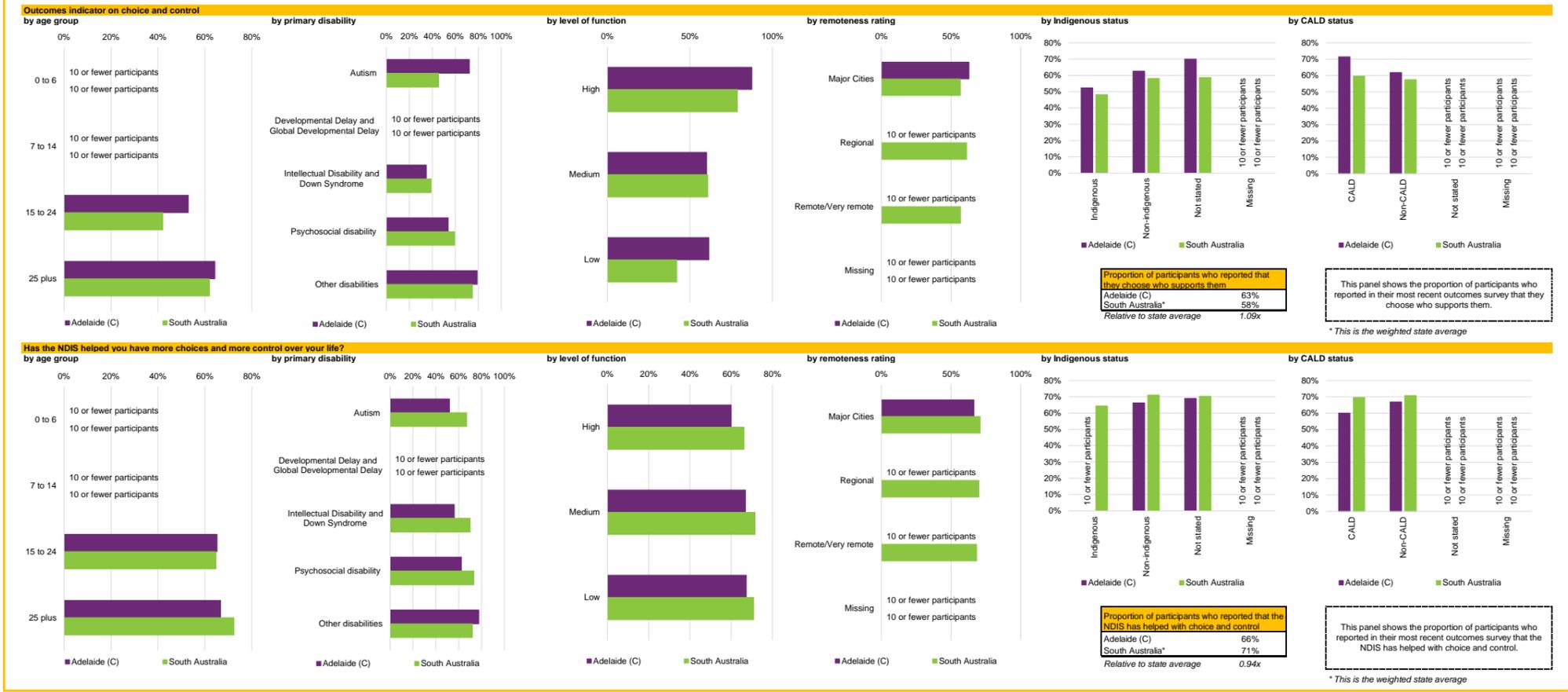


Plan utilisation



Note: A utilisation rate may be above 100% for the six month exposure period considered, due to the uneven distribution of payments over the duration of a plan.

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	214	30	7.1	0.4	1,719	0.3	1,353	79%	64%	71%
Daily Activities	276	65	4.2	13.1	47,577	10.5	38,219	80%	63%	68%
Community	278	46	6.0	2.7	9,559	1.7	6,021	63%	61%	65%
Transport	220	10	22.0	0.2	1,055	0.2	831	79%	57%	67%
Core total	338	79	4.3	16.4	48,487	12.7	37,559	77%	63%	67%
Capacity Building										
Choice and Control	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	63%	67%
Daily Activities	347	65	6.3	1.8	5,092	1.1	3,295	65%	63%	67%
Employment	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants
Relationships	32	16	2.0	0.2	7,446	0.1	3,149	42%	20%	56%
Social and Civic	30	8	3.8	0.1	3,667	0.0	728	20%	52%	64%
Support Coordination	242	67	3.6	0.8	3,315	0.6	2,506	76%	59%	65%
Capacity Building total	349	108	3.2	3.2	9,239	2.1	6,035	65%	63%	67%
Capital										
Assistive Technology	85	25	3.4	0.6	7,175	0.2	2,538	35%	78%	74%
Home Modifications	28	2	14.0	1.1	37,980	0.5	18,925	50%	52%	68%
Capital total	90	27	3.3	1.7	18,592	0.7	8,285	45%	73%	76%
All support categories	352	145	2.4	21.3	60,472	15.5	44,167	73%	63%	66%

Note: Only the major support categories are shown.
 Note: The Capacity Building total includes Health and Wellbeing, Home Living and Lifelong Learning although these support categories are not shown.
 Note: A utilisation rate may be above 100% for the six month exposure period considered, due to the uneven distribution of payments over the duration of a plan.
 In addition, the utilisation rate for core supports may be above 100% due to lungbilly which refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitation.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan.
Active providers	Number of providers that received payments for supports provided to participants within the LGA / support category, over the exposure period.
Participants per provider	Ratio between the number of active participants and the number of active providers.
Total plan budgets	Value of supports committed in participant plans for the exposure period.
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC)).
Utilisation	Ratio between payments and total plan budgets.
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them.
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control.