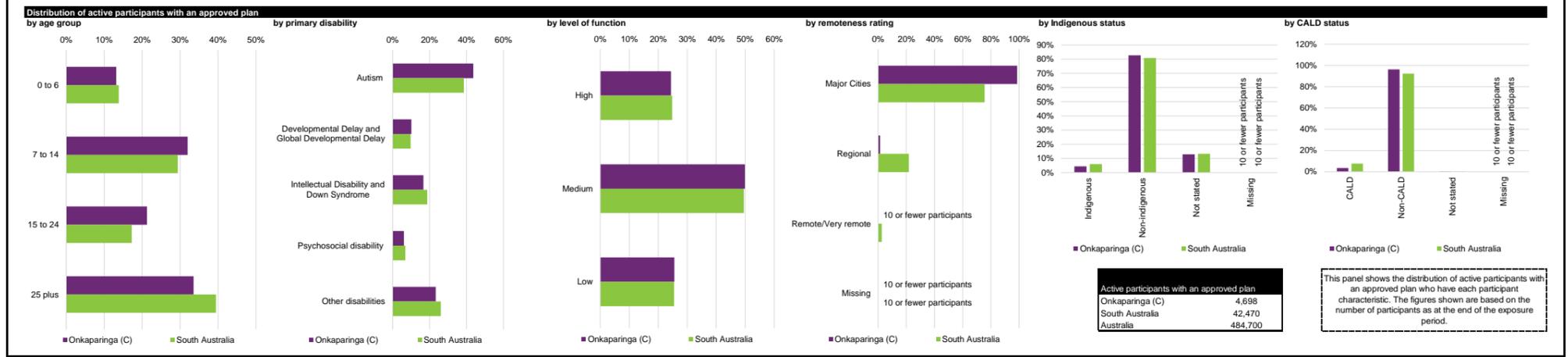
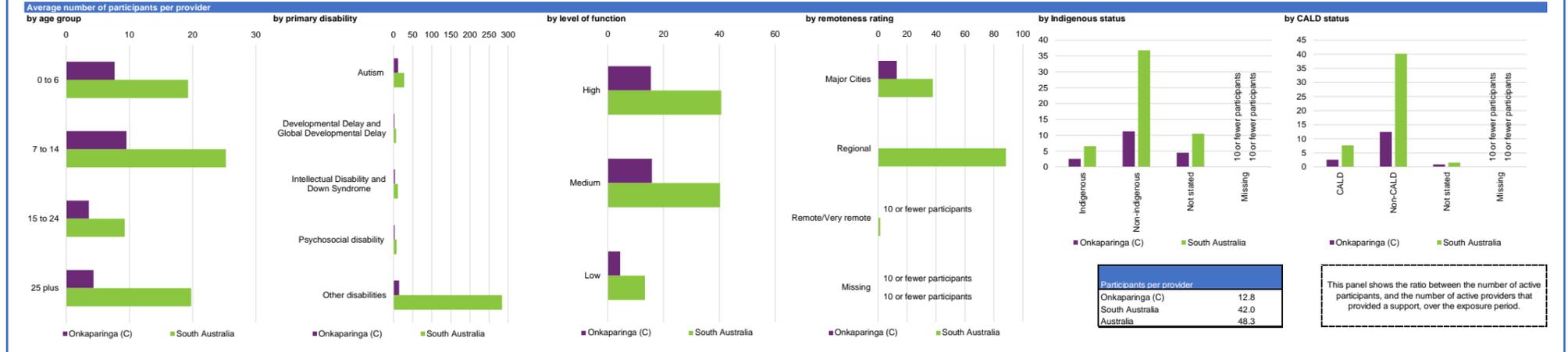
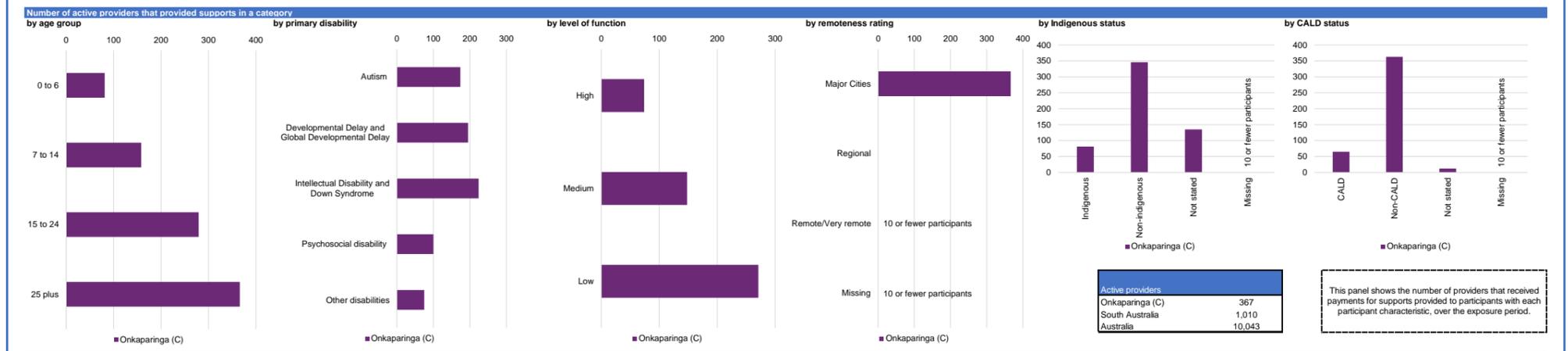


Participant profile

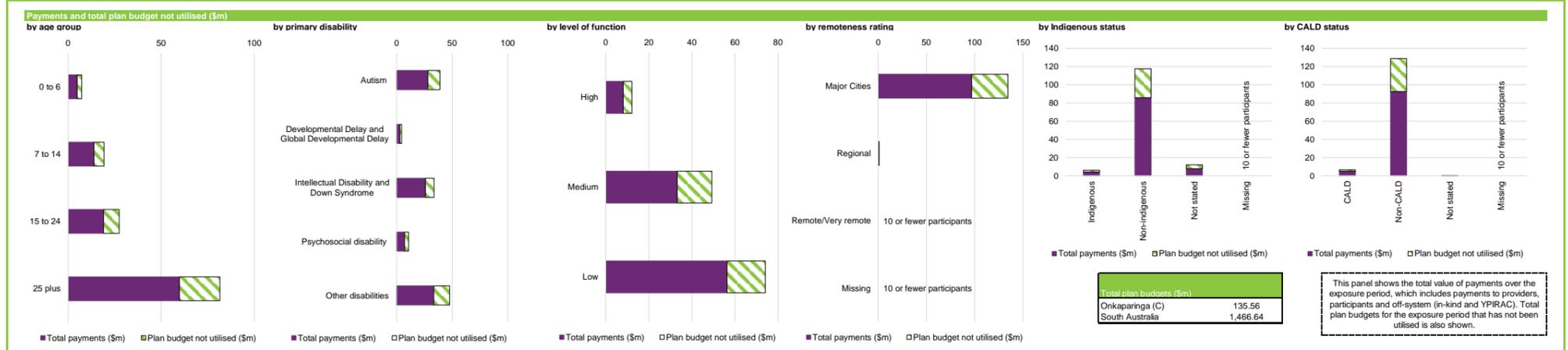
Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators

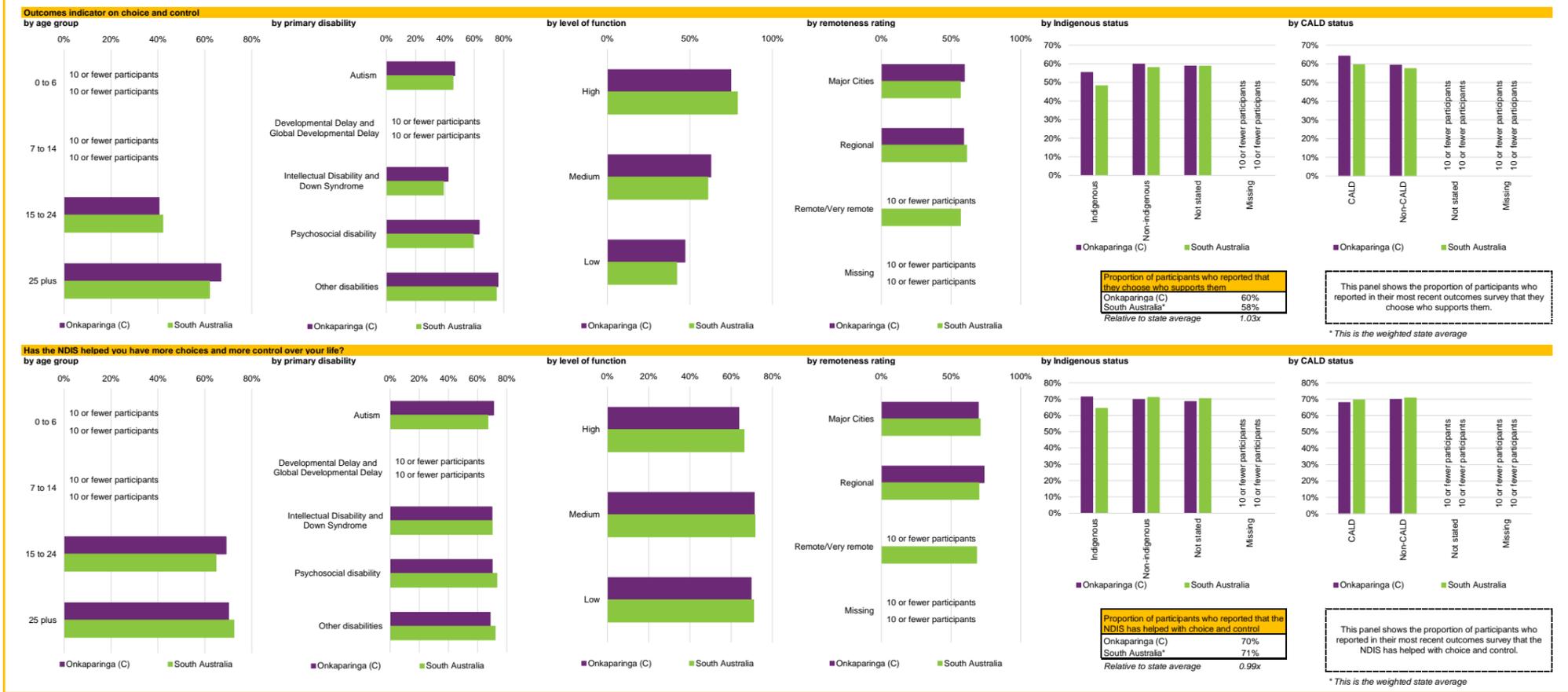


Plan utilisation



Note: A utilisation rate may be above 100% for the six month exposure period considered, due to the uneven distribution of payments over the duration of a plan.

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	3,306	105	31.5	3.2	955	1.8	556	58%	61%	71%
Daily Activities	2,905	145	20.0	65.8	22,664	54.8	18,864	83%	59%	71%
Community	3,353	103	32.6	21.8	6,492	11.7	3,496	54%	58%	71%
Transport	1,482	27	54.9	1.9	1,312	1.8	1,244	95%	56%	70%
Core total	4,396	207	21.2	92.7	21,089	70.2	15,971	76%	59%	70%
Capacity Building										
Choice and Control	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	57%	69%
Daily Activities	4,646	166	28.0	25.8	5,553	16.7	3,605	65%	59%	70%
Employment	225	31	7.3	1.7	7,502	1.0	4,511	60%	42%	69%
Relationships	378	59	6.4	2.8	7,290	1.3	3,537	49%	21%	59%
Social and Civic	273	20	13.7	0.9	3,338	0.4	1,360	40%	53%	71%
Support Coordination	1,949	129	15.1	4.2	2,137	2.9	1,486	70%	55%	69%
Capacity Building total	4,665	252	18.5	37.8	8,096	24.6	5,275	65%	59%	70%
Capital										
Assistive Technology	833	67	12.4	4.2	5,049	2.2	2,586	51%	68%	72%
Home Modifications	181	15	12.1	0.9	4,867	0.7	3,829	79%	41%	67%
Capital total	891	74	12.0	5.1	5,709	2.8	3,195	56%	65%	72%
All support categories	4,698	367	12.8	135.6	28,855	97.7	20,788	72%	60%	70%

Note: Only the major support categories are shown.
 Note: The Capacity Building total includes Health and Wellbeing, Home Living and Lifelong Learning although these support categories are not shown.
 Note: A utilisation rate may be above 100% for the six month exposure period considered, due to the uneven distribution of payments over the duration of a plan.
 In addition, the utilisation rate for core supports may be above 100% due to lungbilly which refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitation.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan.
Active providers	Number of providers that received payments for supports provided to participants within the LGA / support category, over the exposure period.
Participants per provider	Ratio between the number of active participants and the number of active providers.
Total plan budgets	Value of supports committed in participant plans for the exposure period.
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC)).
Utilisation	Ratio between payments and total plan budgets.
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them.
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control.