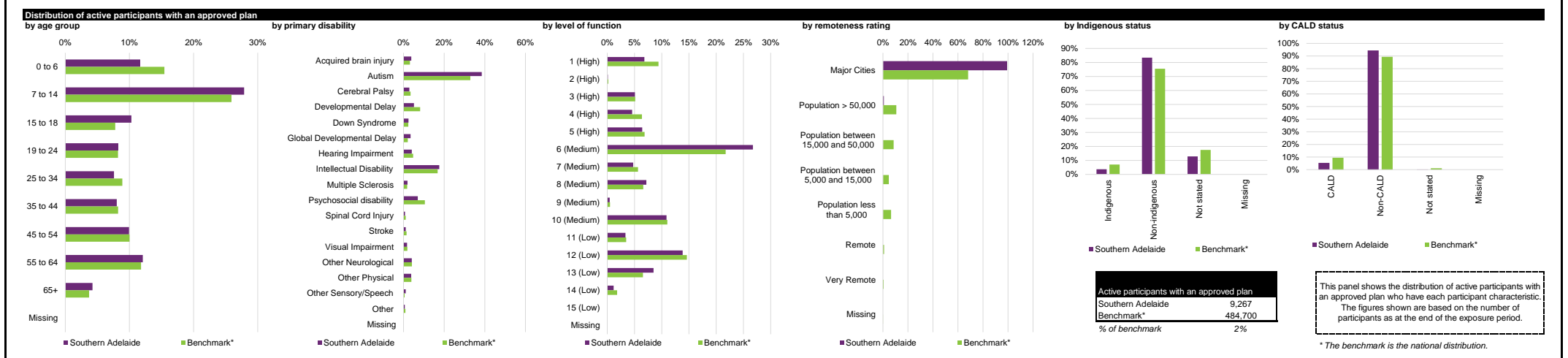
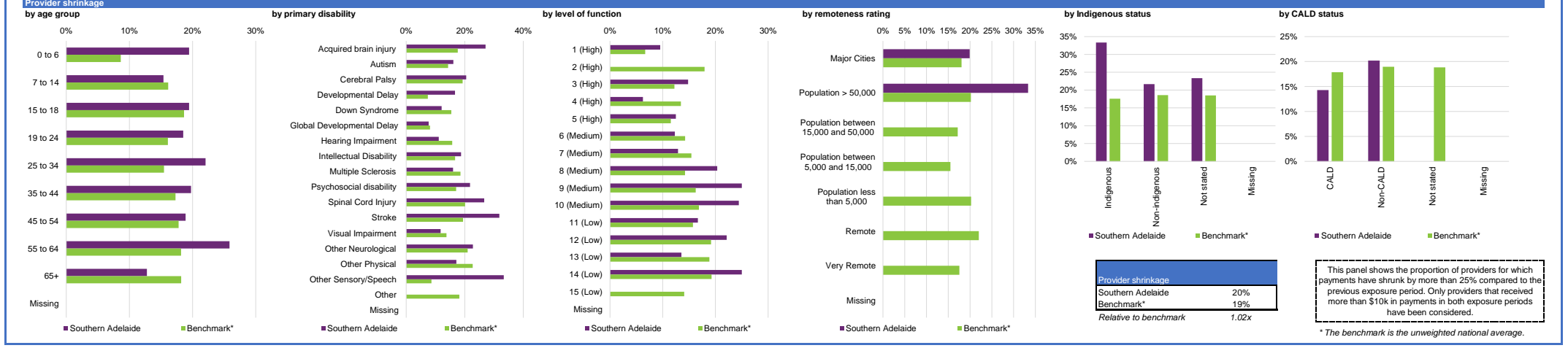
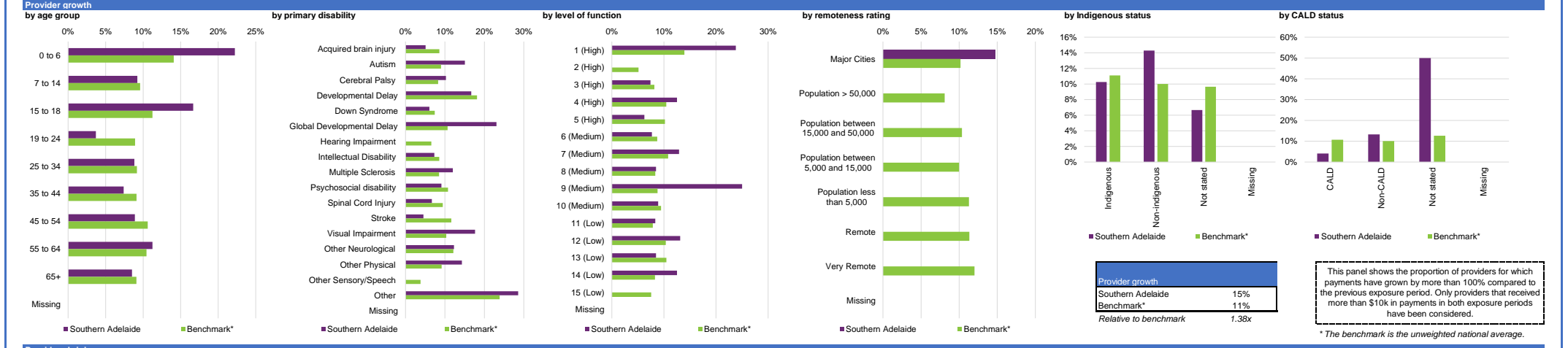
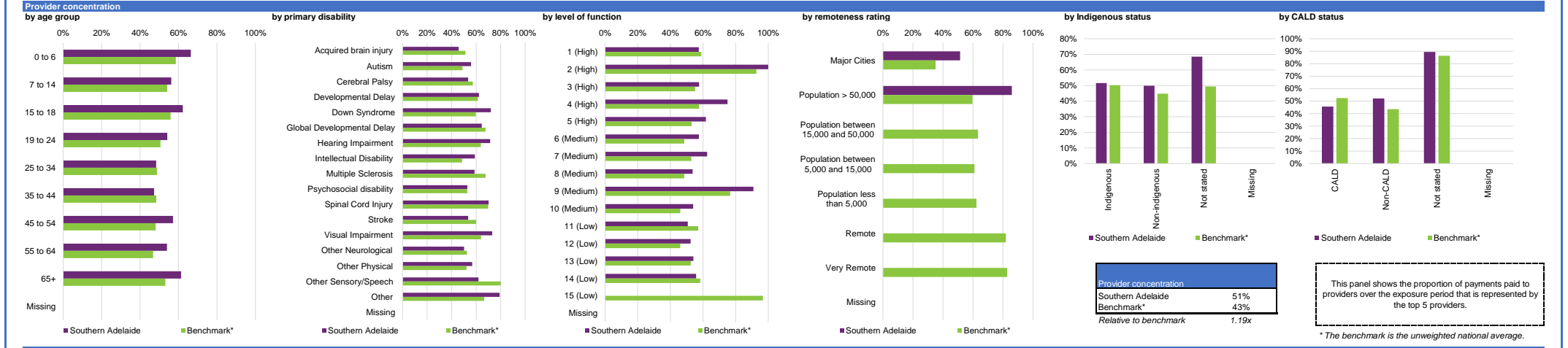
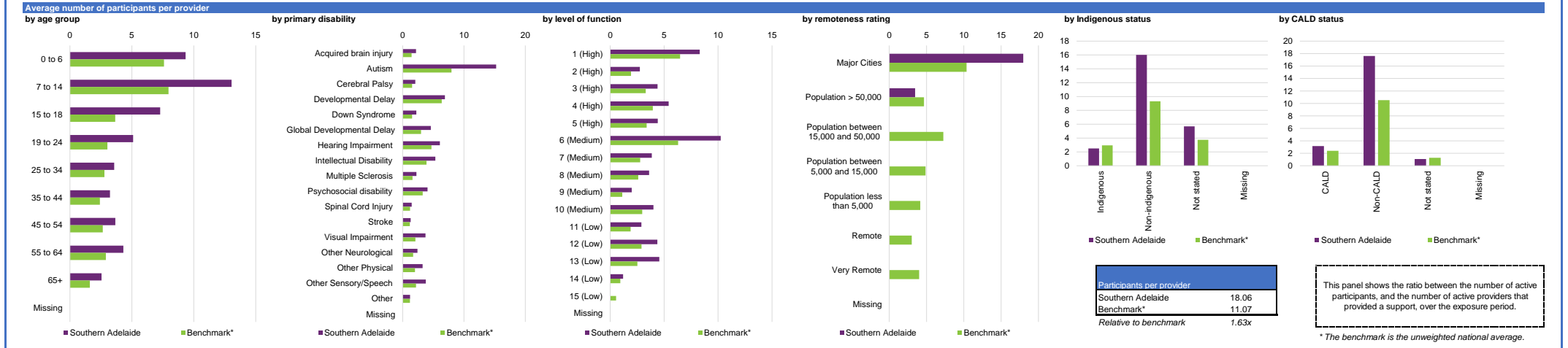


Participant profile

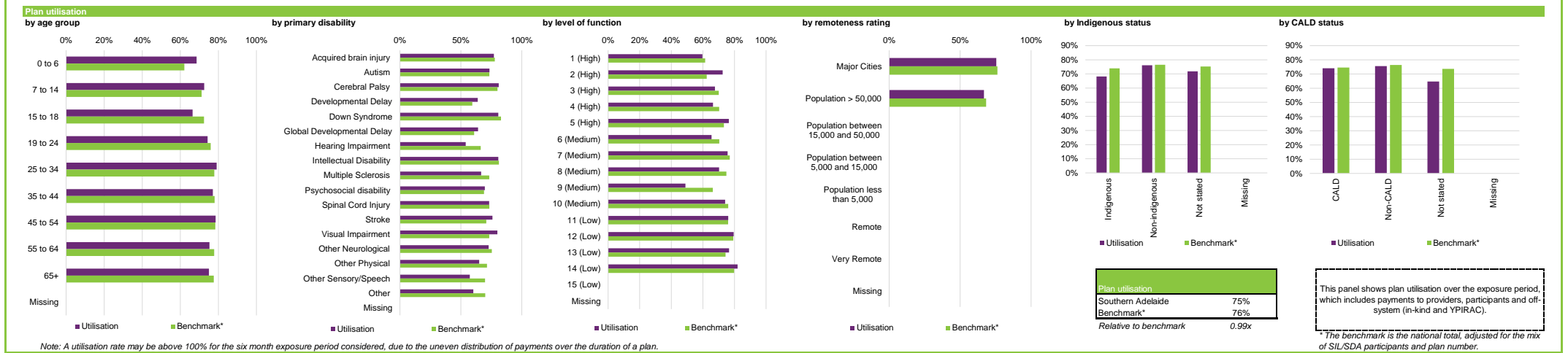
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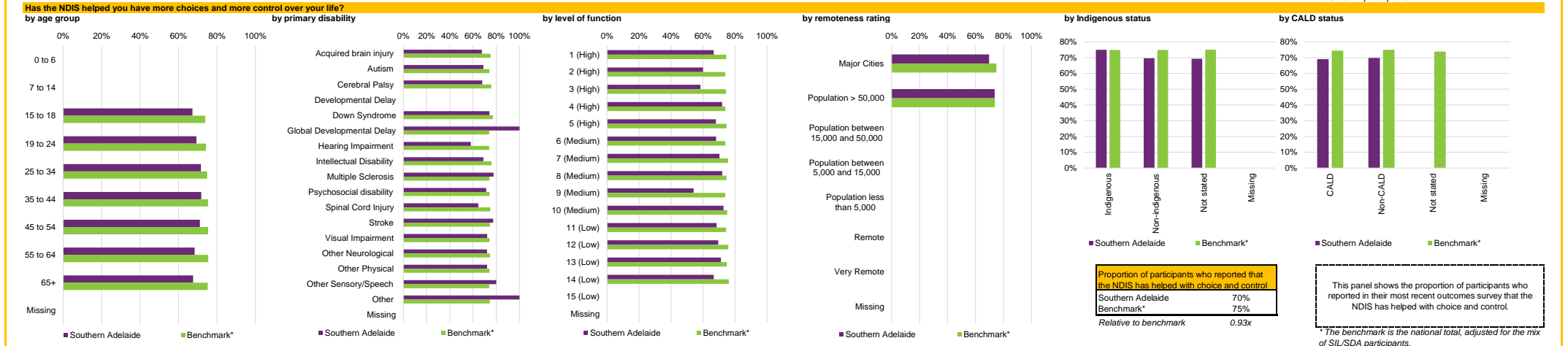
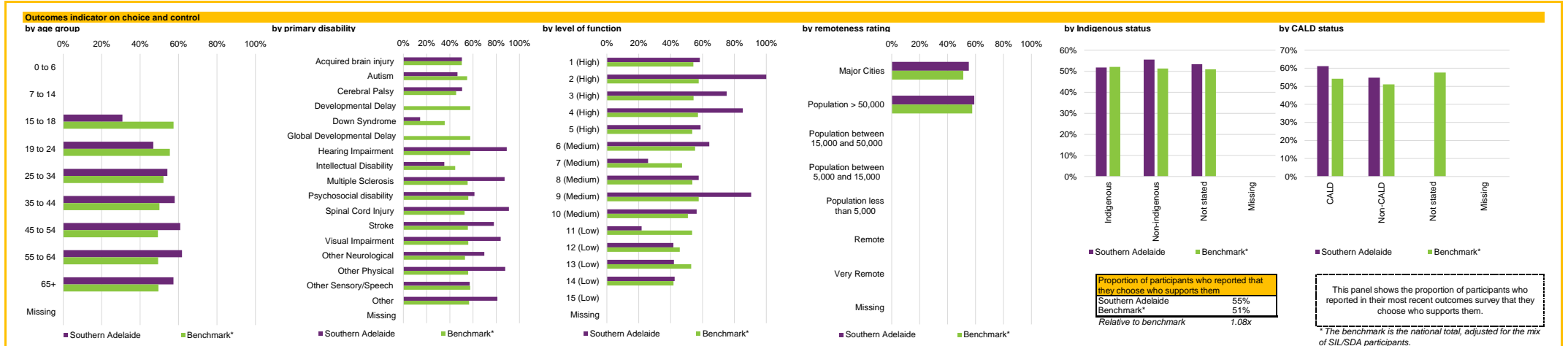
Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
<b>Core</b>											
Consumables	6,509	138	47.2	71%	4%	15%	7.2	4.1	57%	55%	71%
Daily Activities	6,111	212	28.8	67%	15%	20%	190.4	166.6	88%	54%	70%
Community	6,781	146	46.4	67%	5%	12%	53.6	28.8	54%	53%	70%
Transport	3,622	38	95.3	76%	0%	0%	4.7	4.2	89%	50%	71%
<b>Core total</b>	<b>6,684</b>	<b>315</b>	<b>27.6</b>	<b>65%</b>	<b>14%</b>	<b>17%</b>	<b>255.9</b>	<b>203.7</b>	<b>80%</b>	<b>55%</b>	<b>70%</b>
<b>Capacity Building</b>											
Choice and Control	5,778	90	64.2	82%	0%	11%	4.2	4.2	100%	53%	69%
Daily Activities	9,168	237	38.7	75%	8%	17%	51.8	34.6	67%	55%	70%
Employment	444	39	11.4	81%	4%	30%	3.6	2.3	65%	42%	72%
Relationships	977	75	13.0	50%	29%	18%	6.7	3.0	44%	12%	65%
Social and Civic	525	33	15.9	83%	0%	20%	1.6	0.6	36%	52%	72%
Support Coordination	4,232	152	27.8	48%	5%	12%	9.2	6.5	71%	48%	69%
<b>Capacity Building total</b>	<b>9,210</b>	<b>329</b>	<b>28.0</b>	<b>64%</b>	<b>13%</b>	<b>14%</b>	<b>77.8</b>	<b>51.5</b>	<b>66%</b>	<b>55%</b>	<b>70%</b>
<b>Capital</b>											
Assistive Technology	1,884	94	20.0	67%	6%	39%	10.0	5.1	51%	60%	71%
Home Modifications	703	24	29.3	93%	22%	11%	3.9	2.1	53%	25%	69%
<b>Capital total</b>	<b>2,187</b>	<b>103</b>	<b>21.2</b>	<b>68%</b>	<b>11%</b>	<b>32%</b>	<b>13.9</b>	<b>7.2</b>	<b>52%</b>	<b>52%</b>	<b>71%</b>
Missing	0	0	0.0	0%	0%	0%	0.0	0.0	0%	0%	0%
<b>All support categories</b>	<b>9,267</b>	<b>513</b>	<b>18.1</b>	<b>63%</b>	<b>15%</b>	<b>20%</b>	<b>347.7</b>	<b>262.4</b>	<b>75%</b>	<b>55%</b>	<b>70%</b>

Note: Only the major support categories are shown.

Note: Capacity Building total includes Health and Wellbeing, Home Living and Lifelong Learning although these support categories are not shown.

Note: A utilisation rate may be above 100% for the six month exposure period considered, due to the uneven distribution of payments over the duration of a plan. In addition, the utilisation rate for core supports may be above 100% due to fungibility which refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitation.

**Indicator definitions**

**Active participants with approved plans**: Number of active participants who have an approved plan and reside in the service district / have supports relating to the support category in their plan.

**Active providers**: Number of providers that received payments for supports provided to participants within the service district / support category, over the exposure period.

**Participants per provider**: Ratio between the number of active participants and the number of active providers.

**Provider concentration**: Proportion of provider payments over the exposure period that were paid to the top 10 providers.

**Provider growth**: Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered.

**Provider shrinkage**: Proportion of providers for which payments have shrunk by more than 25% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered.

**Total plan budgets**: Value of supports committed in participant plans for the exposure period.

**Payments**: Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People in Residential Aged Care (YPIRAC)).

**Utilisation**: Ratio between payments and total plan budgets.

**Outcomes indicator on choice and control**: Proportion of participants who reported in their most recent outcomes survey that they choose who supports them.

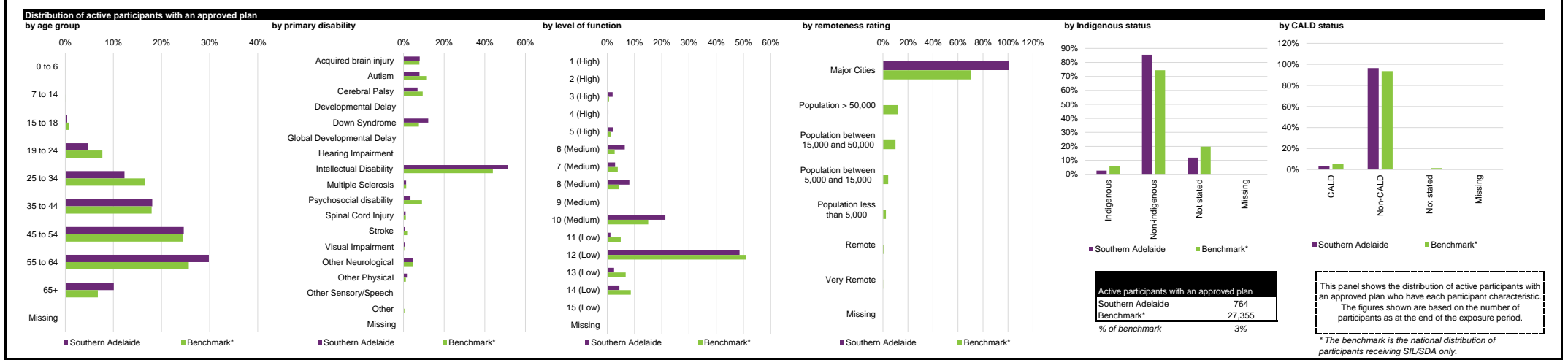
**Has the NDIS helped with choice and control?**: Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control.

The green dots indicate the top 10 percentile of service districts / support categories when ranked by performance against benchmark for the given metric. In other words, performing relatively well under the given metric. The red dots indicate the bottom 10 percentile of service districts / support categories when ranked by performance against benchmark for the given metric. In other words, performing relatively poorly under the given metric.

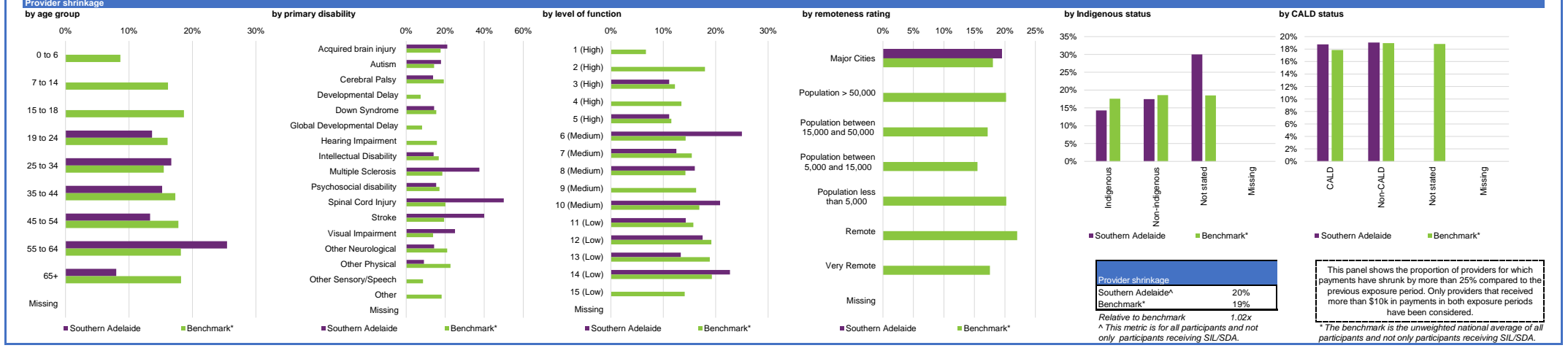
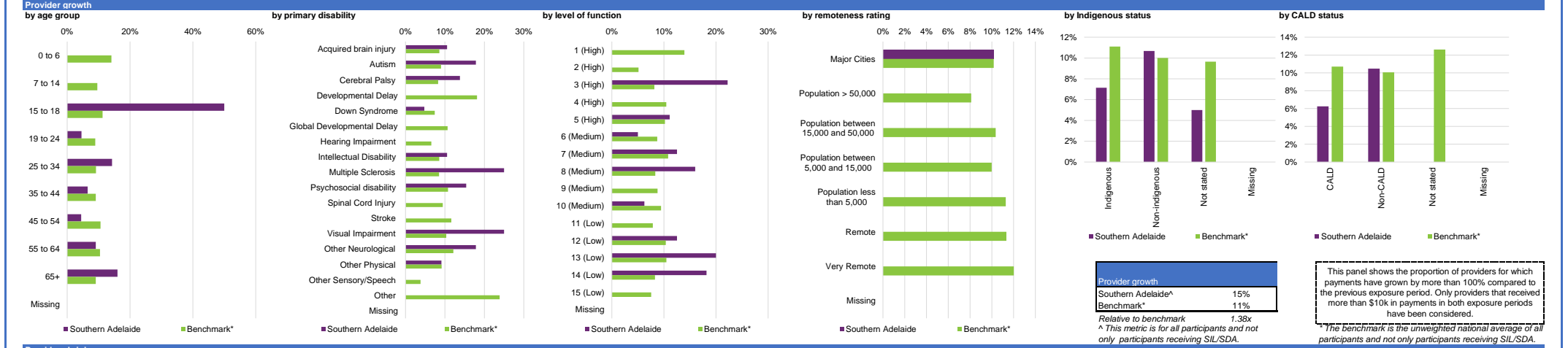
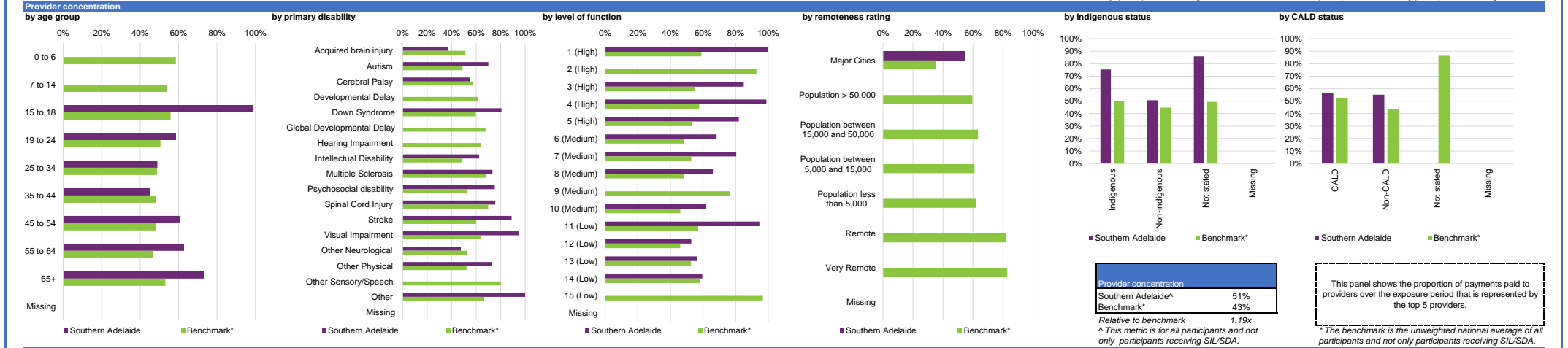
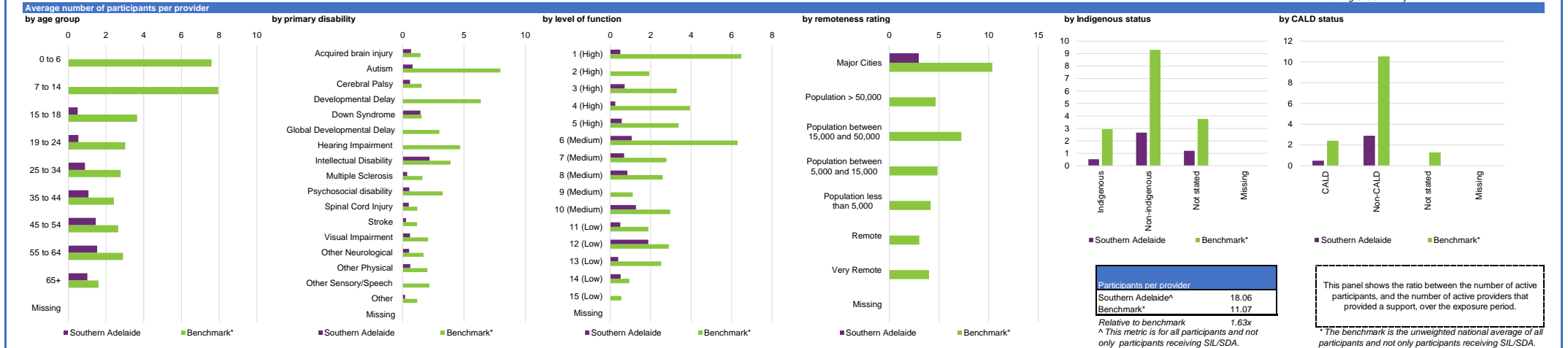
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Participant profile

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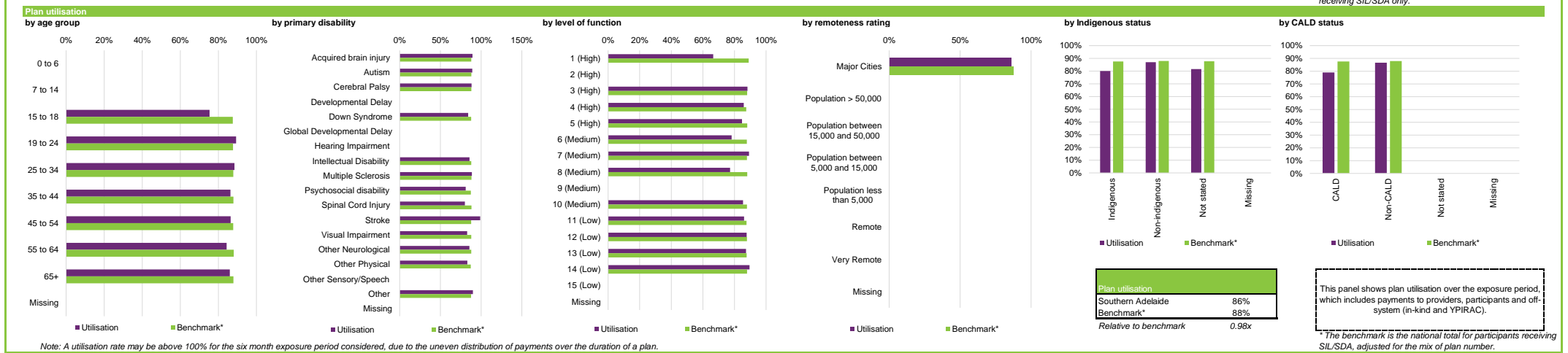
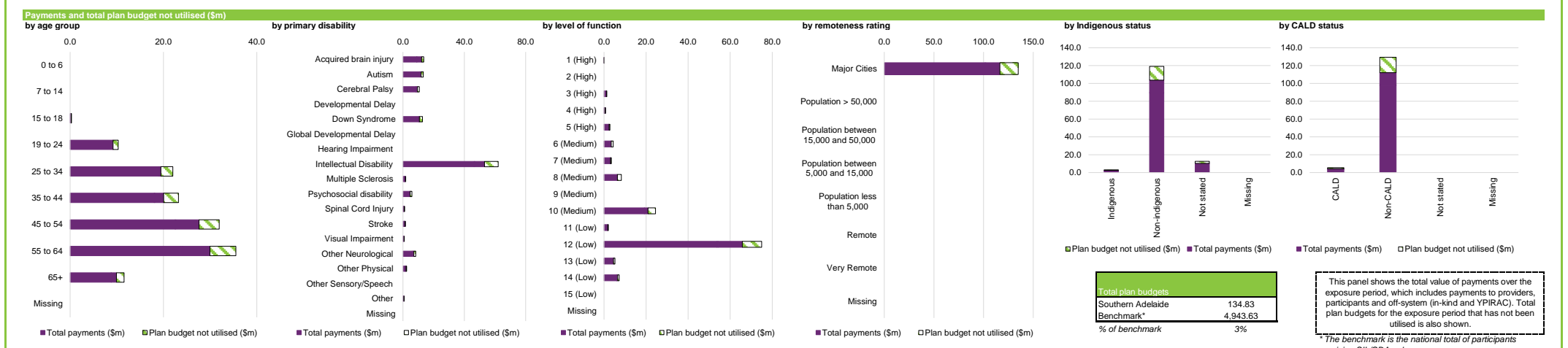


Service provider indicators

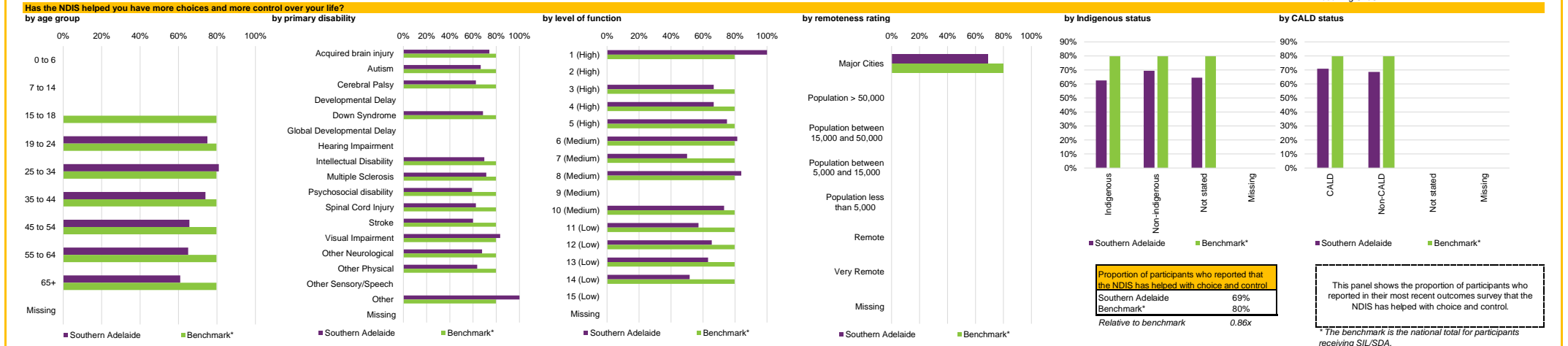
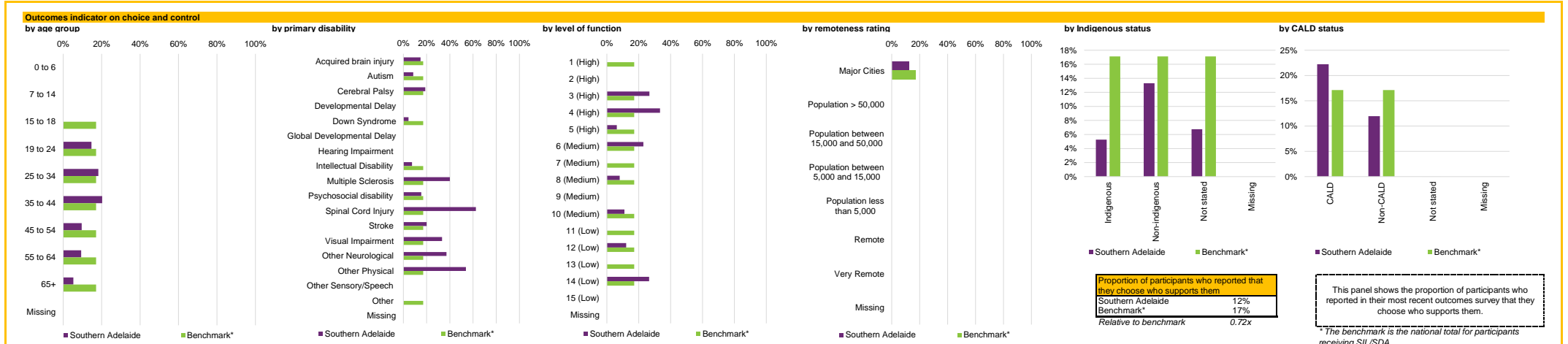




Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
<b>Core</b>											
Consumables	688	60	11.5	82%	0%	8%	1.4	0.9	61%	12%	68%
Daily Activities	760	97	7.8	71%	17%	17%	99.2	94.8	96%	12%	69%
Community	709	80	8.9	76%	9%	15%	15.4	9.4	61%	12%	69%
Transport	735	24	30.6	83%	0%	100%	1.0	0.6	62%	12%	68%
<b>Core total</b>	<b>764</b>	<b>157</b>	<b>4.9</b>	<b>68%</b>	<b>12%</b>	<b>16%</b>	<b>117.0</b>	<b>105.6</b>	<b>90%</b>	<b>12%</b>	<b>68%</b>
<b>Capacity Building</b>											
Choice and Control	595	39	15.3	89%	0%	0%	0.4	0.5	104%	14%	68%
Daily Activities	763	101	7.6	84%	5%	16%	5.8	4.2	72%	12%	69%
Employment	65	18	3.6	91%	0%	86%	0.6	0.5	79%	17%	75%
Relationships	411	51	8.1	61%	35%	18%	3.0	1.3	43%	6%	65%
Social and Civic	25	4	6.3	100%	0%	0%	0.2	0.1	33%	16%	63%
Support Coordination	758	83	9.1	56%	4%	23%	2.2	1.7	77%	12%	68%
<b>Capacity Building total</b>	<b>763</b>	<b>165</b>	<b>4.6</b>	<b>66%</b>	<b>12%</b>	<b>25%</b>	<b>12.3</b>	<b>8.2</b>	<b>66%</b>	<b>12%</b>	<b>69%</b>
<b>Capital</b>											
Assistive Technology	352	46	7.7	74%	7%	36%	2.3	1.2	54%	15%	67%
Home Modifications	550	7	78.6	100%	0%	0%	3.2	1.4	44%	12%	67%
<b>Capital total</b>	<b>629</b>	<b>52</b>	<b>12.1</b>	<b>80%</b>	<b>5%</b>	<b>26%</b>	<b>5.5</b>	<b>2.6</b>	<b>48%</b>	<b>12%</b>	<b>67%</b>
Missing	0	0	0.0	0%	0%	0%	0.0	0.0	0%	0%	0%
<b>All support categories</b>	<b>764</b>	<b>260</b>	<b>2.9</b>	<b>65%</b>	<b>10%</b>	<b>19%</b>	<b>134.8</b>	<b>116.4</b>	<b>86%</b>	<b>12%</b>	<b>69%</b>

Note: Only the major support categories are shown.

Note: Capacity Building total includes Health and Wellbeing, Home Living and Lifelong Learning although these support categories are not shown.

Note: A utilisation rate may be above 100% for the six month exposure period considered, due to the uneven distribution of payments over the duration of a plan. In addition, the utilisation rate for core supports may be above 100% due to fungibility which refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitation.

**Indicator definitions**

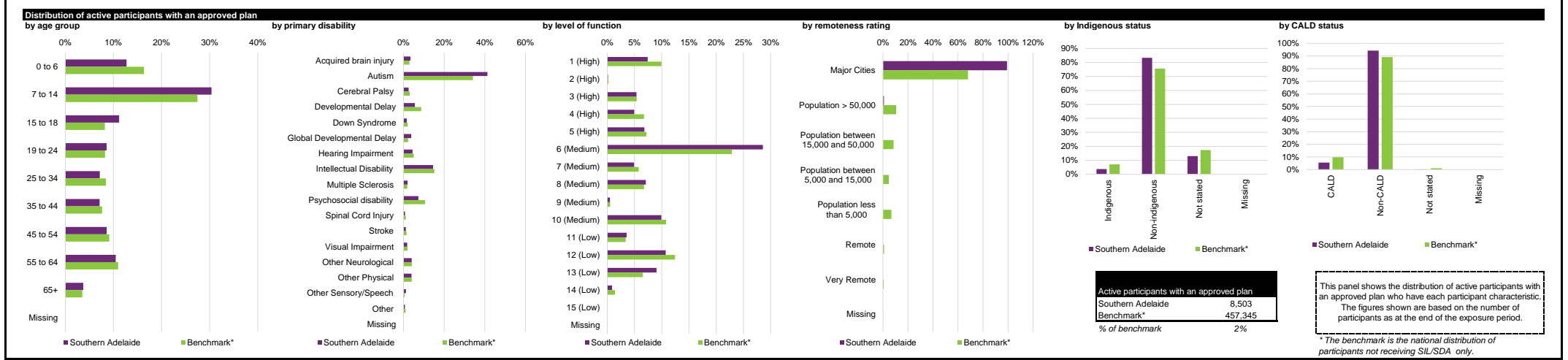
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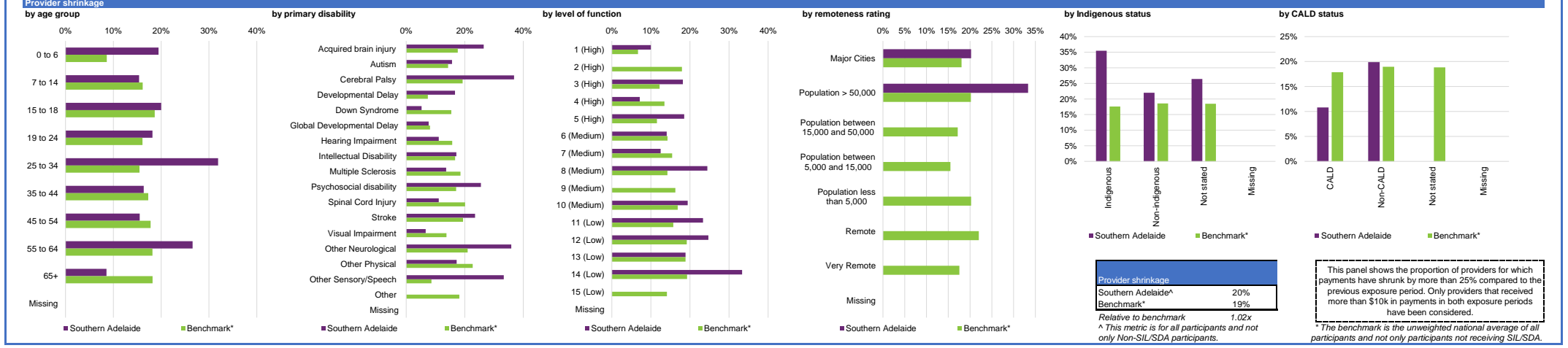
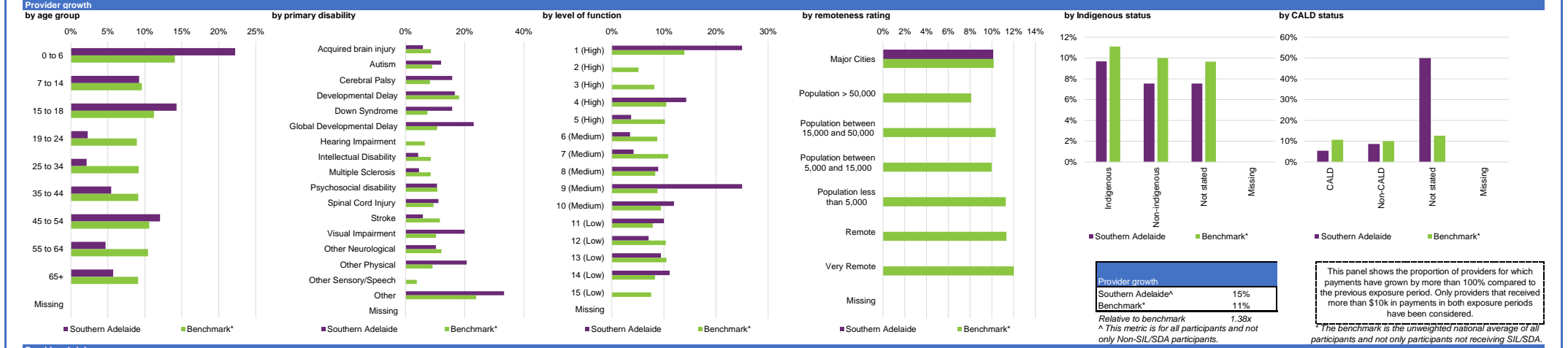
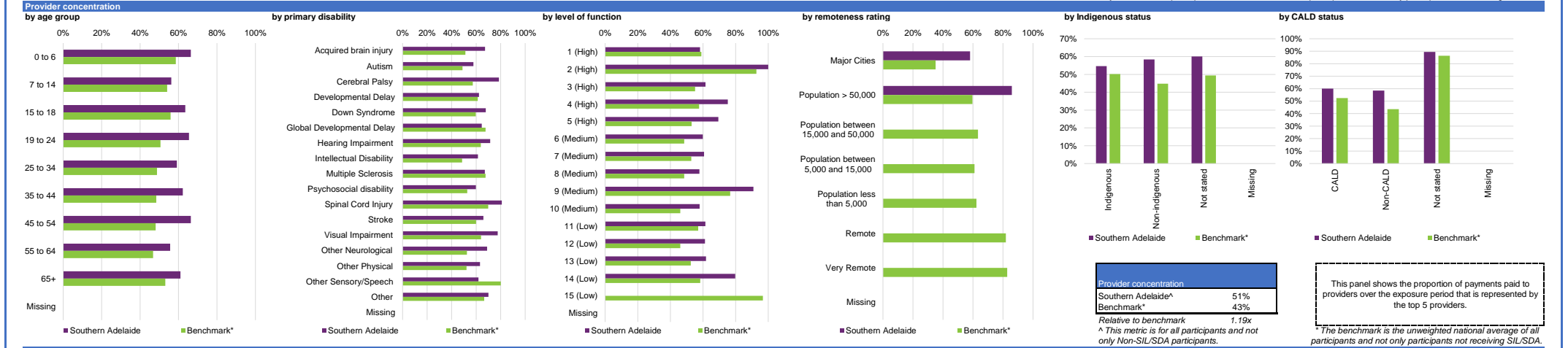
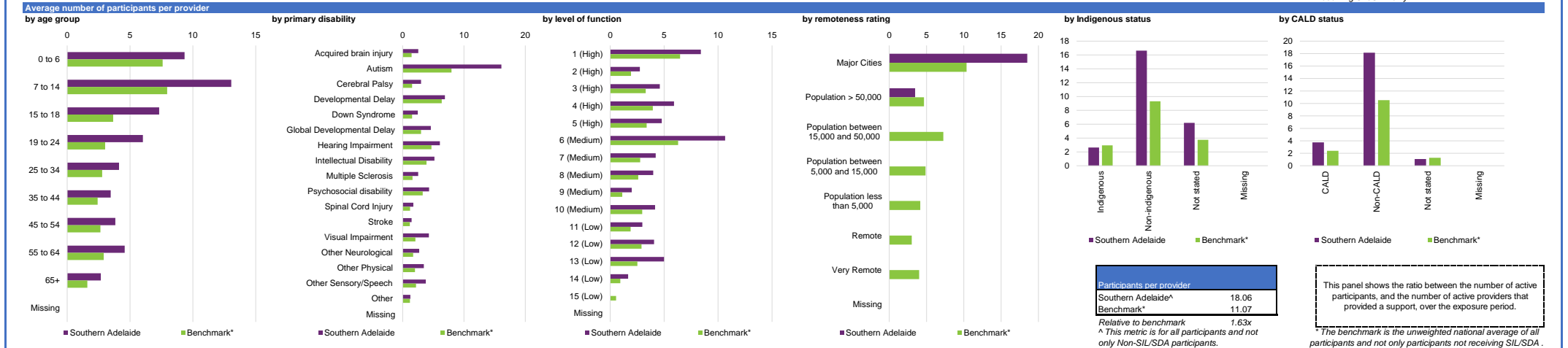
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Participant profile

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Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
<b>Core</b>											
Consumables	5,821	128	45.5	72%	5%	9%	5.8	3.3	56%	66%	71%
Daily Activities	5,351	177	30.2	76%	9%	26%	91.2	71.8	79%	62%	71%
Community	6,072	131	46.4	66%	6%	12%	38.2	19.4	51%	61%	71%
Transport	2,887	26	111.0	92%	0%	0%	3.7	3.6	96%	60%	71%
<b>Core total</b>	<b>7,920</b>	<b>270</b>	<b>29.3</b>	<b>73%</b>	<b>9%</b>	<b>21%</b>	<b>138.9</b>	<b>98.0</b>	<b>71%</b>	<b>63%</b>	<b>70%</b>
<b>Capacity Building</b>											
Choice and Control	5,183	89	58.2	81%	0%	12%	3.7	3.7	100%	61%	69%
Daily Activities	8,405	215	39.1	75%	8%	11%	46.0	30.5	66%	63%	70%
Employment	379	39	9.7	80%	5%	35%	3.0	1.8	62%	48%	71%
Relationships	566	66	8.6	55%	14%	24%	3.6	1.7	45%	25%	66%
Social and Civic	500	31	16.1	84%	0%	20%	1.5	0.5	37%	55%	73%
Support Coordination	3,474	148	23.5	51%	10%	13%	7.1	4.9	69%	59%	69%
<b>Capacity Building total</b>	<b>8,447</b>	<b>307</b>	<b>27.5</b>	<b>66%</b>	<b>7%</b>	<b>15%</b>	<b>65.5</b>	<b>43.3</b>	<b>66%</b>	<b>63%</b>	<b>70%</b>
<b>Capital</b>											
Assistive Technology	1,532	86	17.8	68%	19%	42%	7.7	3.9	50%	74%	73%
Home Modifications	153	18	8.5	92%	50%	25%	0.7	0.7	91%	79%	75%
<b>Capital total</b>	<b>1,558</b>	<b>90</b>	<b>17.3</b>	<b>68%</b>	<b>15%</b>	<b>44%</b>	<b>8.5</b>	<b>4.5</b>	<b>54%</b>	<b>74%</b>	<b>73%</b>
Missing	0	0	0.0	0%	0%	0%	0.0	0.0	0%	0%	0%
<b>All support categories</b>	<b>8,503</b>	<b>457</b>	<b>18.6</b>	<b>70%</b>	<b>10%</b>	<b>20%</b>	<b>212.8</b>	<b>145.9</b>	<b>69%</b>	<b>63%</b>	<b>70%</b>

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