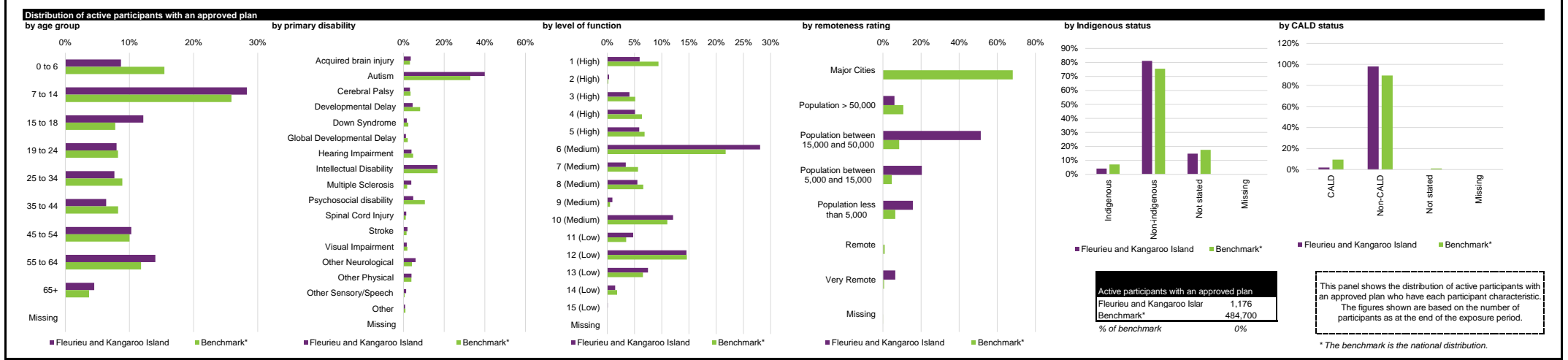
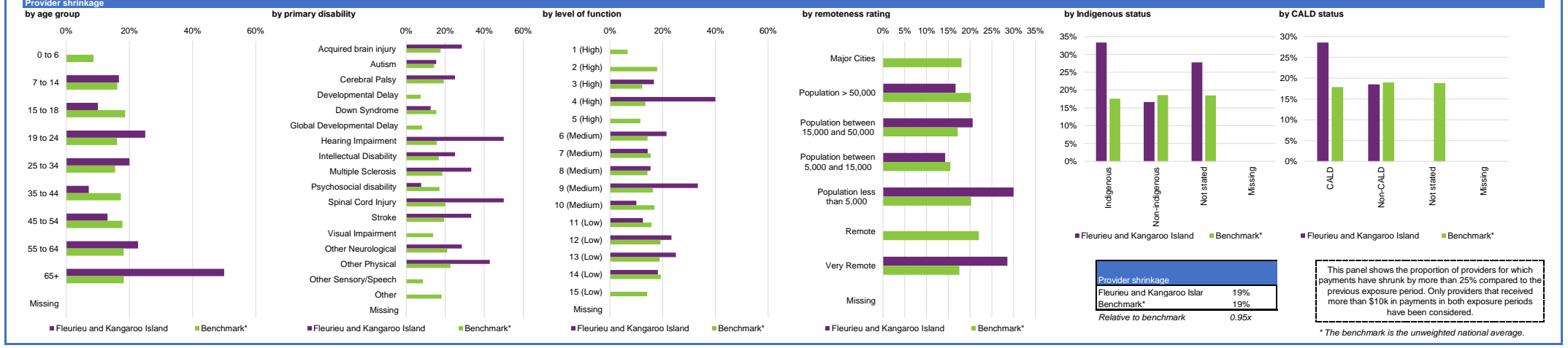
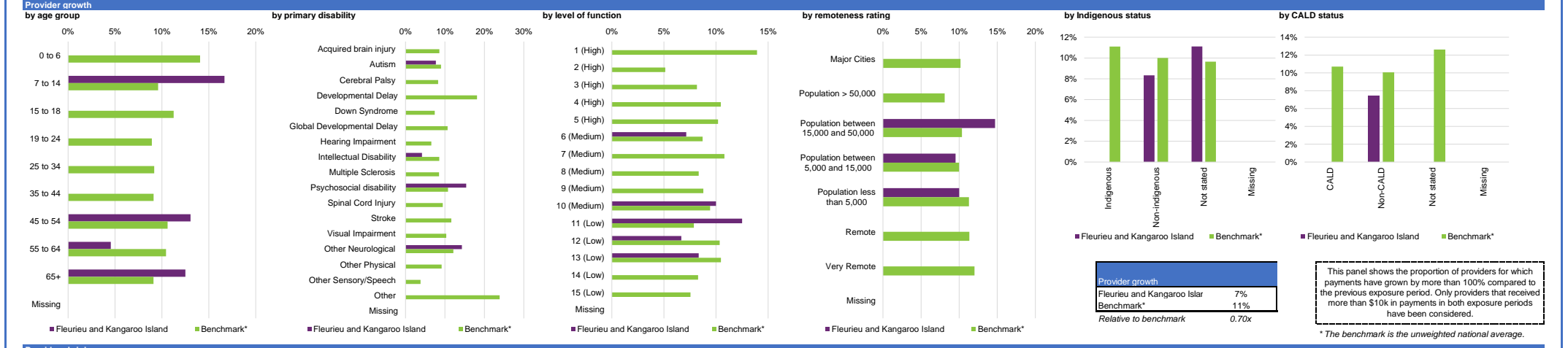
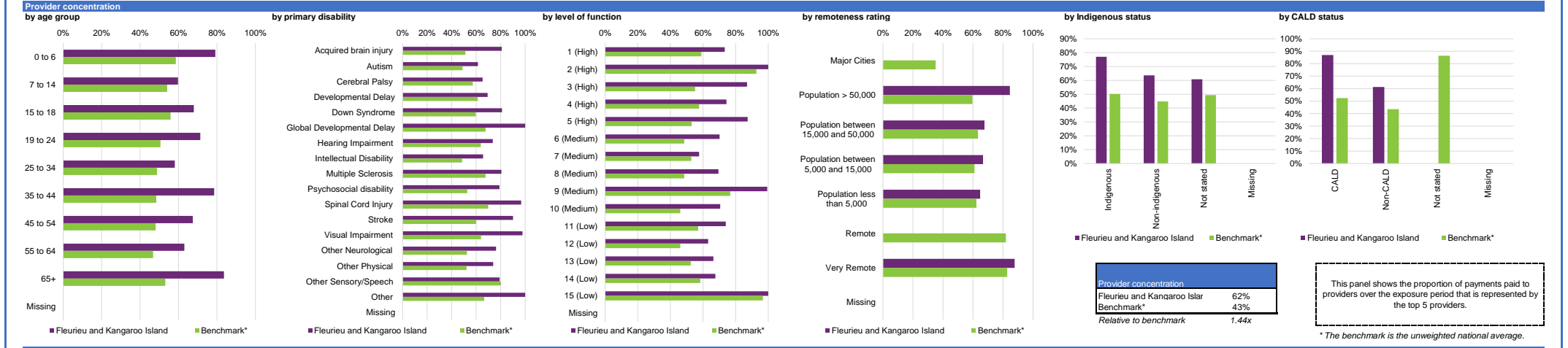


Participant profile

Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core	1,114	69	16.1	82%	6%	21%	30.2	23.9	79%	64%	77%
Capacity Building	1,167	122	9.6	71%	9%	9%	9.3	5.6	60%	64%	77%
Capital	289	46	6.3	72%	22%	44%	1.9	0.9	49%	71%	79%
All support categories	1,176	163	7.2	78%	7%	19%	41.4	30.4	73%	64%	77%

Indicator definitions

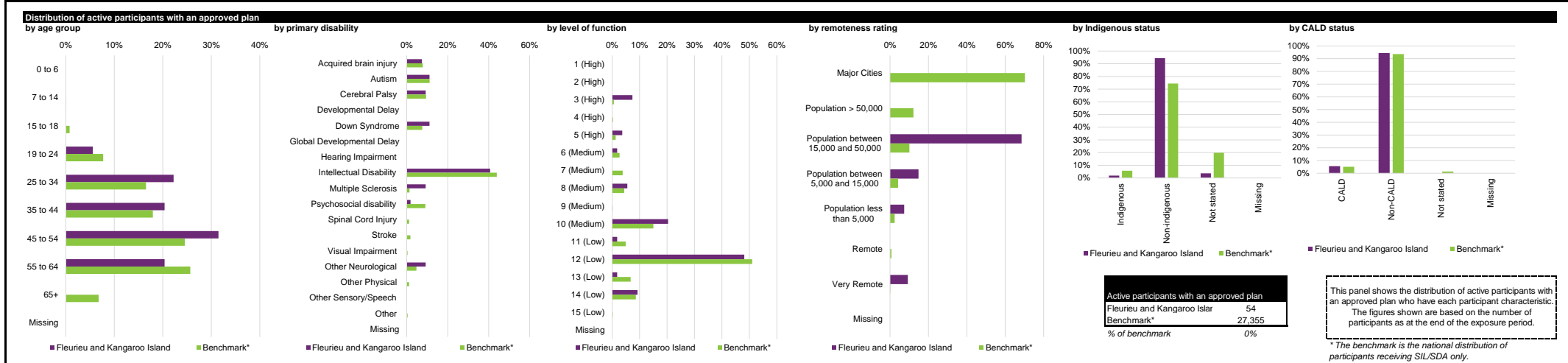
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- Active providers:** Number of providers that received payments for supports provided to participants within the service district / support category, over the exposure period.
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- Provider concentration:** Proportion of provider payments over the exposure period that were paid to the top 10 providers.
- Provider growth:** Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered.
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The green dots indicate the top 10 percentile of service districts / support categories when ranked by performance against benchmark for the given metric. In other words, performing relatively well under the given metric. The red dots indicate the bottom 10 percentile of service districts / support categories when ranked by performance against benchmark for the given metric. In other words, performing relatively poorly under the given metric.

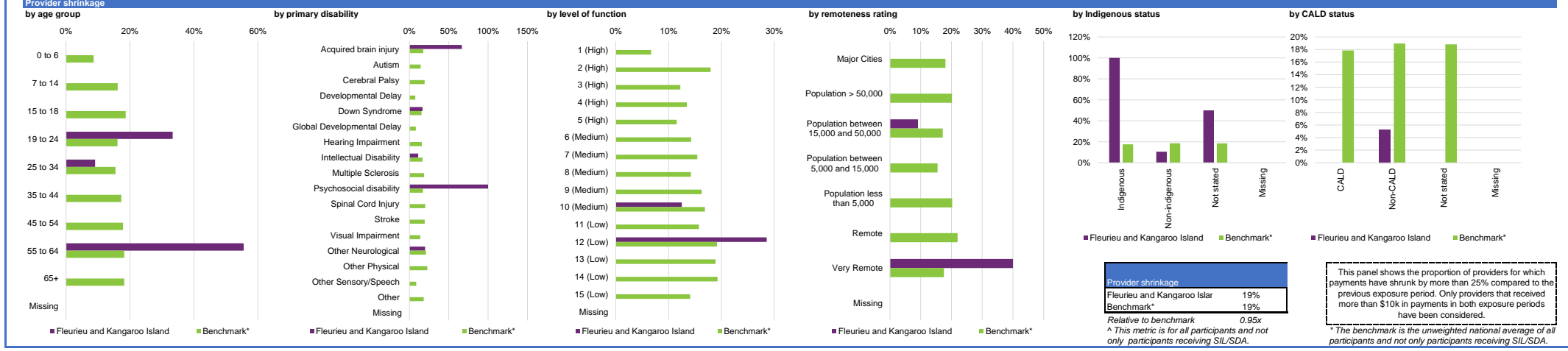
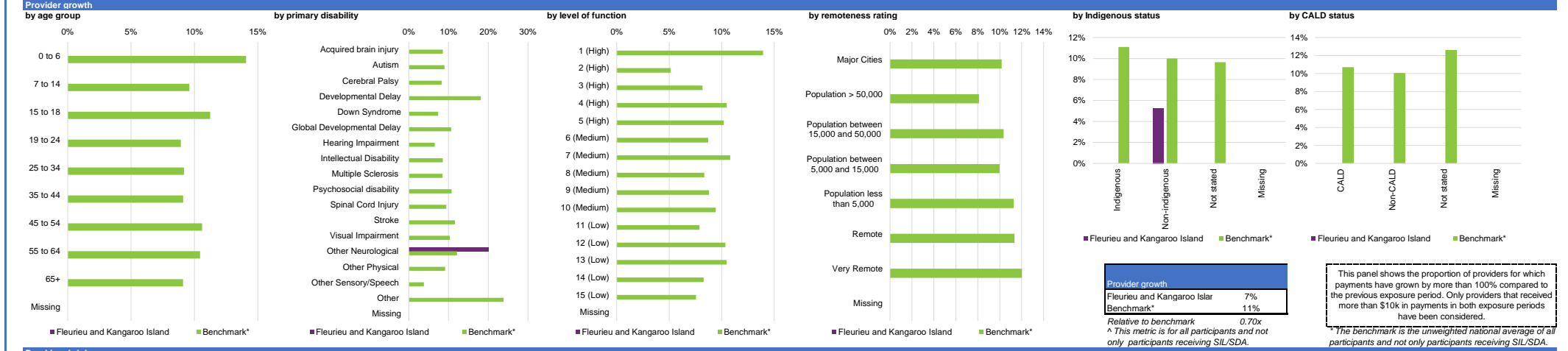
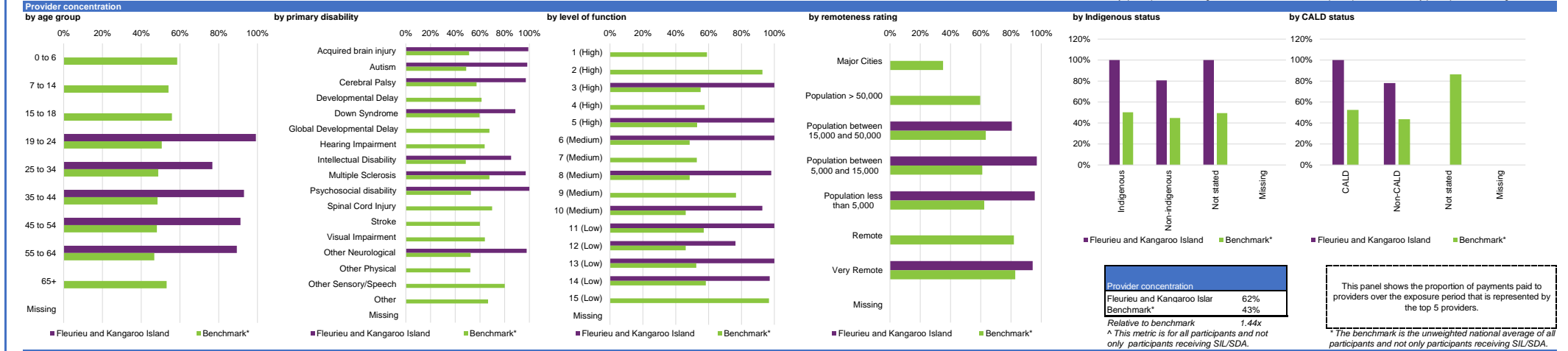
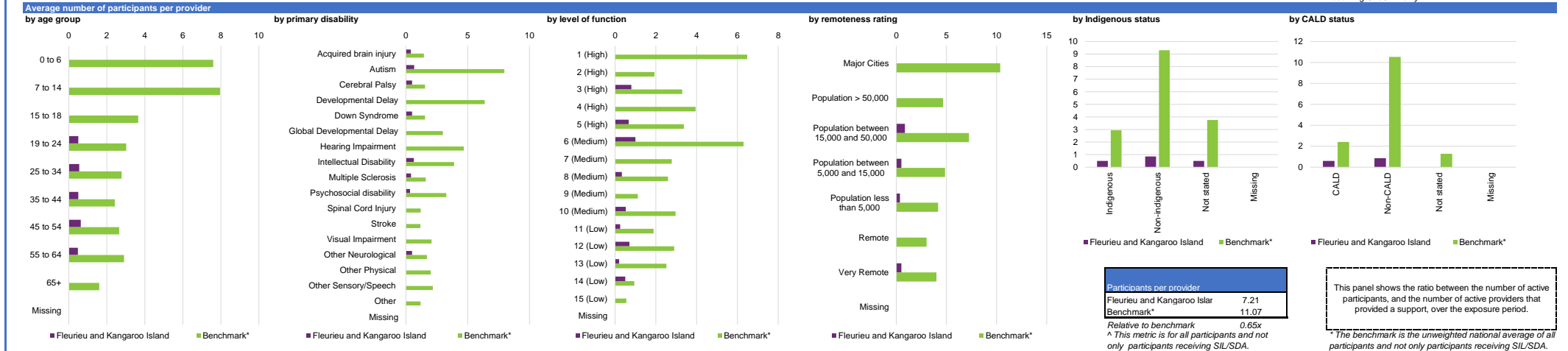
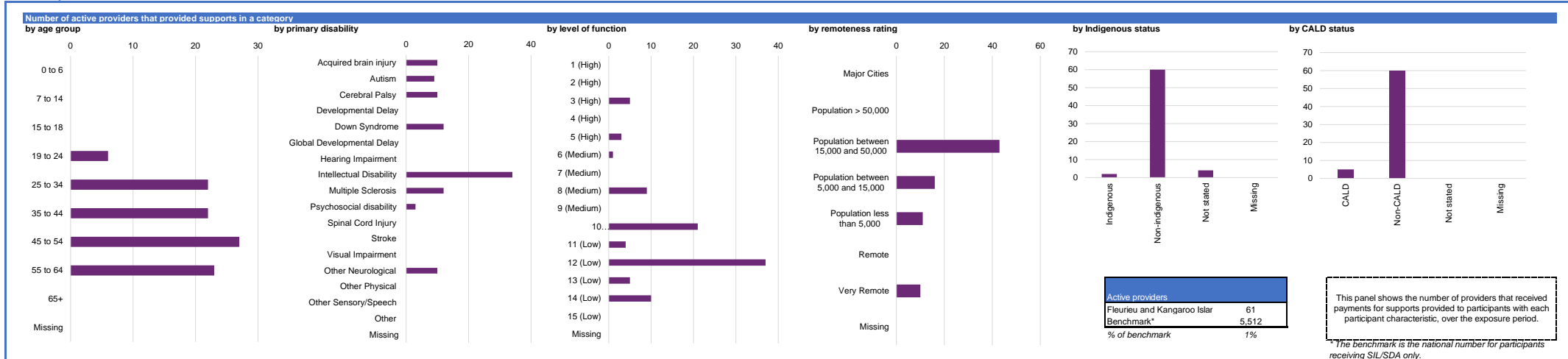
Note: A higher score is considered to be 'good' performance under some metrics. For example, a high utilisation rate is a sign of a functioning market where participants have access to the supports they need. For other metrics, a lower score is considered to be 'good' performance. For example, a low provider concentration is a sign of a competitive market.

Participant profile

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Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core											
Consumables	51	14	3.6	99%	0%	0%	0.1	0.1	90%	20%	83%
Daily Activities	53	17	3.1	98%	0%	15%	8.0	7.7	96%	21%	82%
Community	49	15	3.3	95%	0%	10%	1.1	0.9	84%	16%	78%
Transport	54	4	13.5	100%	0%	0%	0.1	0.0	68%	20%	80%
Core total	54	27	2.0	95%	0%	13%	9.3	6.7	84%	20%	80%
Capacity Building											
Choice and Control	48	14	3.4	94%	0%	0%	0.0	0.0	100%	21%	79%
Daily Activities	54	20	2.7	93%	25%	0%	0.3	0.2	66%	20%	80%
Employment	3	2	1.5	100%	0%	0%	0.0	0.0	127%	67%	100%
Relationships	25	11	2.3	100%	0%	0%	0.2	0.1	34%	12%	73%
Social and Civic	1	0	0.0	0%	0%	0%	0.0	0.0	0%	0%	100%
Support Coordination	54	25	2.2	74%	0%	0%	0.2	0.1	73%	20%	80%
Capacity Building total	54	41	1.3	74%	14%	0%	0.7	0.4	62%	20%	80%
Capital											
Assistive Technology	27	14	1.9	98%	100%	0%	0.2	0.2	73%	30%	83%
Home Modifications	38	5	7.6	100%	0%	0%	0.2	0.1	29%	26%	87%
Capital total	41	19	2.2	91%	50%	0%	0.5	0.2	53%	27%	85%
Missing	0	0	0.0	0%	0%	0%	0.0	0.0	0%	0%	0%
All support categories	54	61	0.9	92%	0%	5%	10.5	9.4	90%	20%	80%

Note: Only the major support categories are shown.

Note: Capacity Building total includes Health and Wellbeing, Home Living and Lifelong Learning although these support categories are not shown.

Note: A utilisation rate may be above 100% for the six month exposure period considered, due to the uneven distribution of payments over the duration of a plan. In addition, the utilisation rate for core supports may be above 100% due to fungibility which refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitation.

Indicator definitions	Description
Active participants with approved plans	Number of active participants who have an approved plan and reside in the service district / have supports relating to the support category in their plan.
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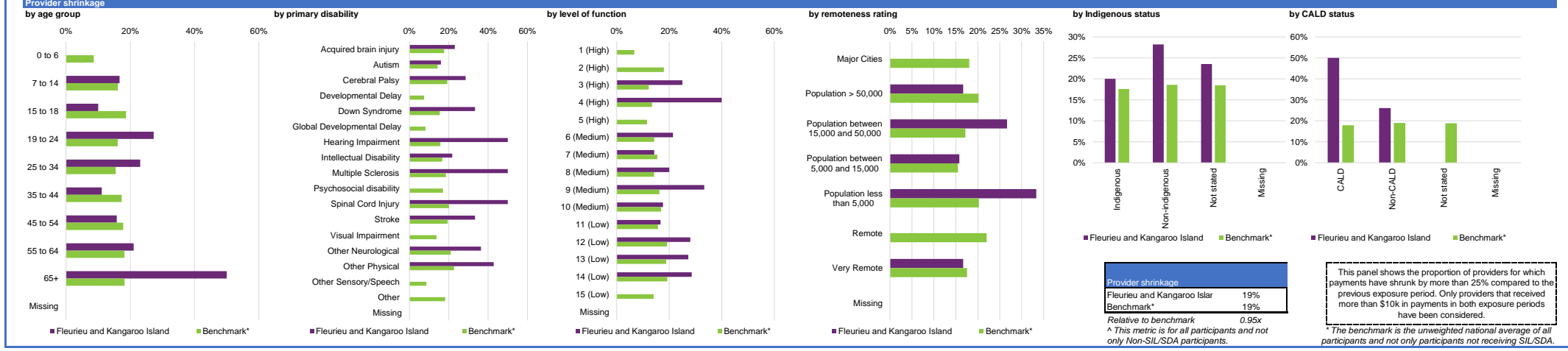
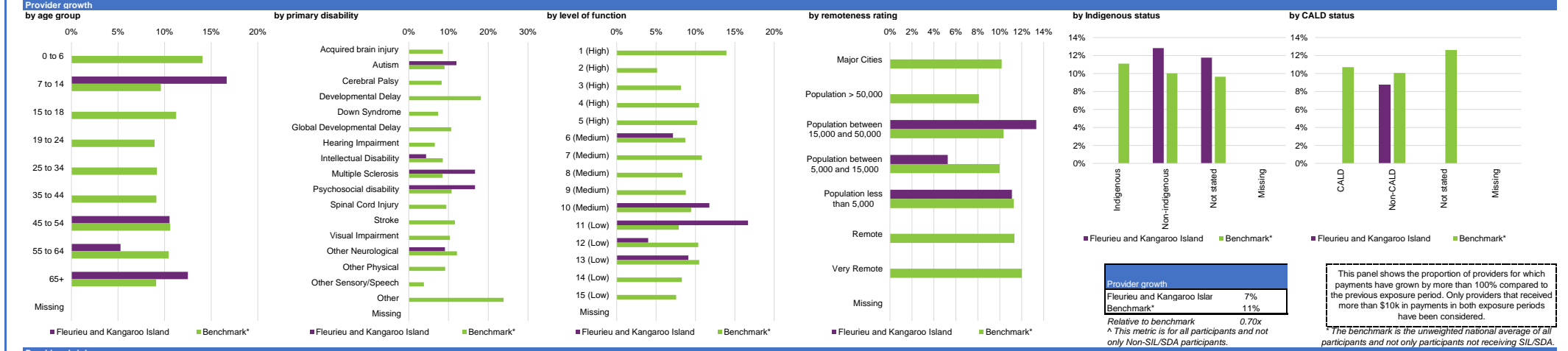
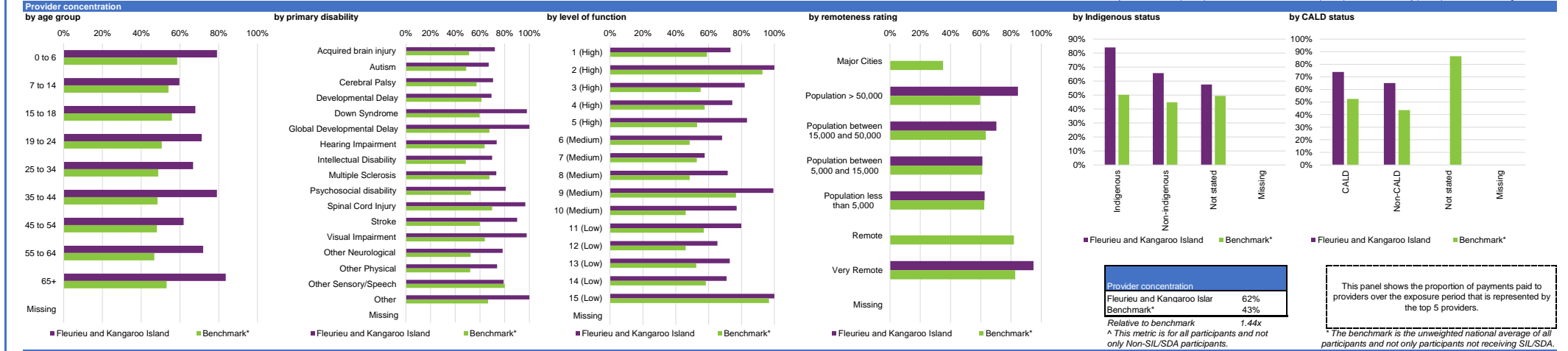
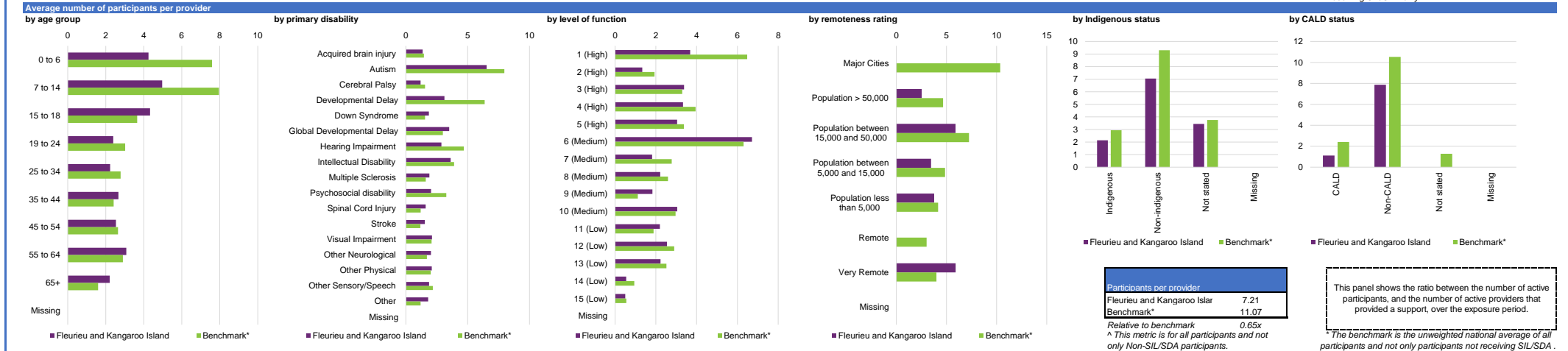
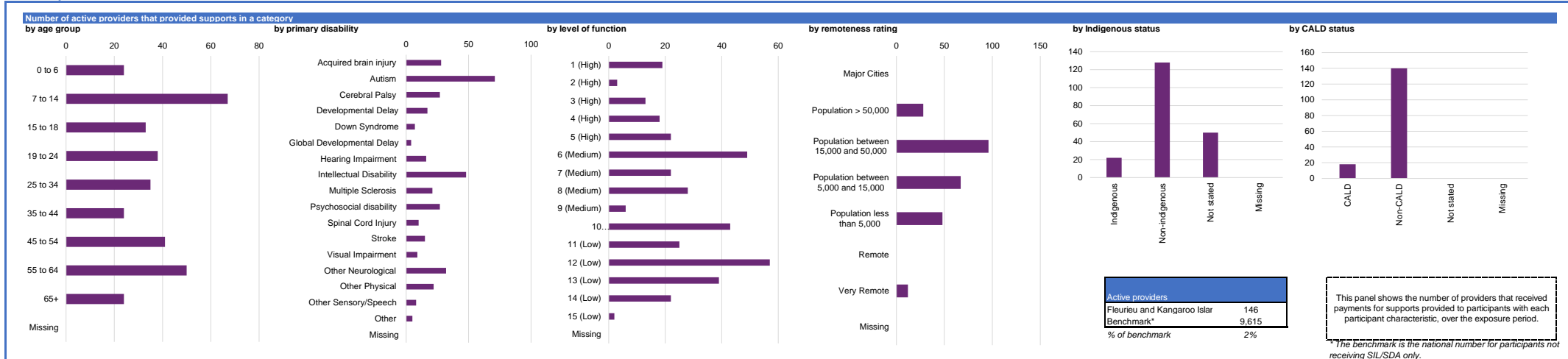
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Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

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Core											
Consumables	809	34	23.8	85%	0%	0%	0.7	0.3	45%	70%	78%
Daily Activities	725	49	14.8	85%	4%	26%	13.5	11.5	85%	68%	79%
Community	817	41	19.9	88%	7%	0%	6.3	2.9	46%	65%	78%
Transport	404	9	44.9	100%	0%	0%	0.5	0.4	93%	64%	80%
Core total	1,060	60	17.7	82%	7%	23%	20.9	15.1	72%	68%	77%
Capacity Building											
Choice and Control	829	52	15.9	85%	0%	13%	0.6	0.6	97%	67%	78%
Daily Activities	1,103	65	17.0	82%	12%	12%	5.8	3.4	58%	68%	76%
Employment	58	15	3.9	93%	0%	60%	0.5	0.2	44%	52%	75%
Relationships	69	19	3.6	89%	67%	0%	0.5	0.2	48%	12%	71%
Social and Civic	68	11	6.2	100%	0%	0%	0.2	0.0	26%	70%	76%
Support Coordination	491	65	7.6	69%	0%	9%	1.0	0.7	69%	64%	78%
Capacity Building total	1,113	115	9.7	72%	10%	10%	8.6	5.2	60%	68%	77%
Capital											
Assistive Technology	241	35	6.9	75%	0%	67%	1.3	0.6	43%	80%	77%
Home Modifications	43	8	5.4	100%	0%	0%	0.1	0.1	98%	85%	84%
Capital total	248	39	6.4	79%	17%	50%	1.4	0.7	48%	81%	77%
Missing	0	0	0.0	0%	0%	0%	0.0	0.0	0%	0%	0%
All support categories	1,122	146	7.7	78%	9%	26%	30.9	21.0	68%	68%	76%

Indicator definitions

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