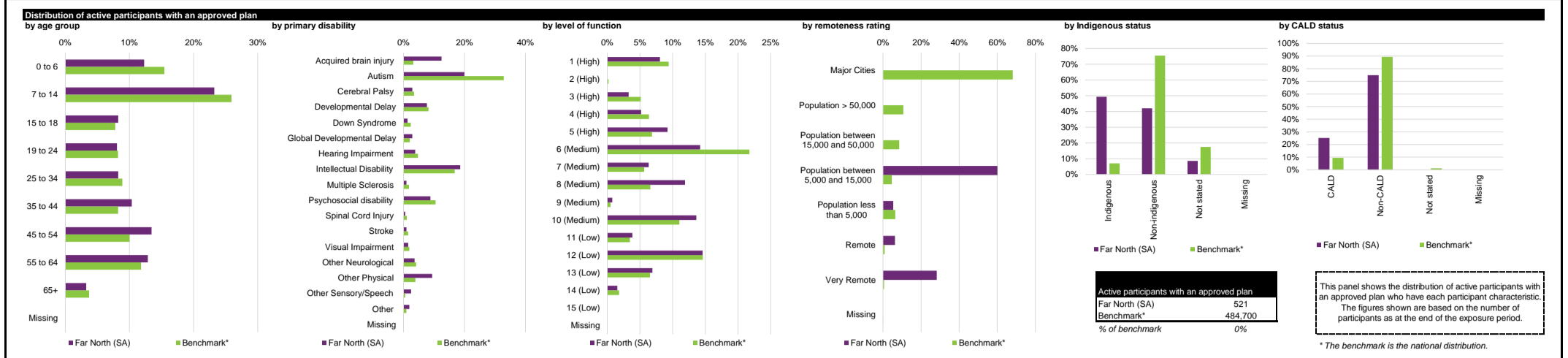
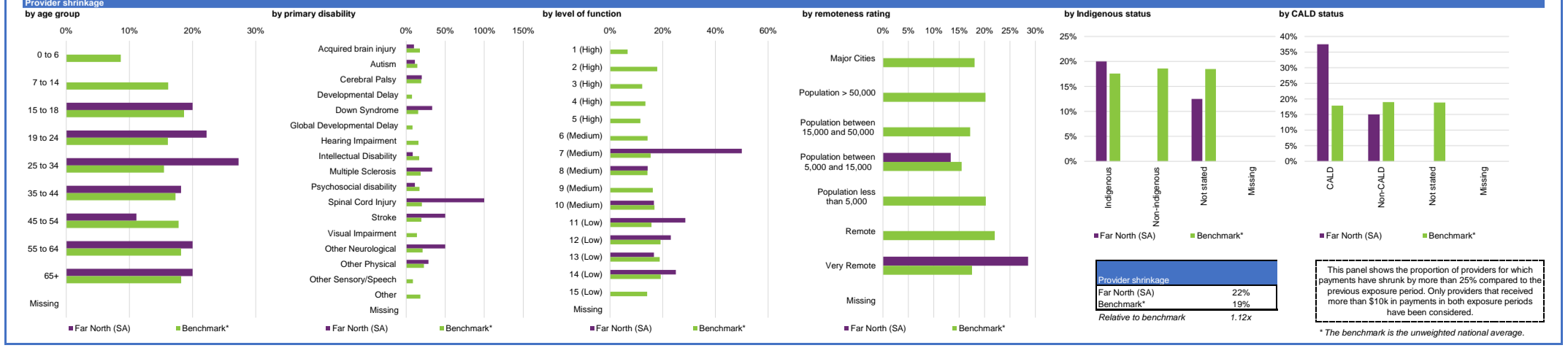
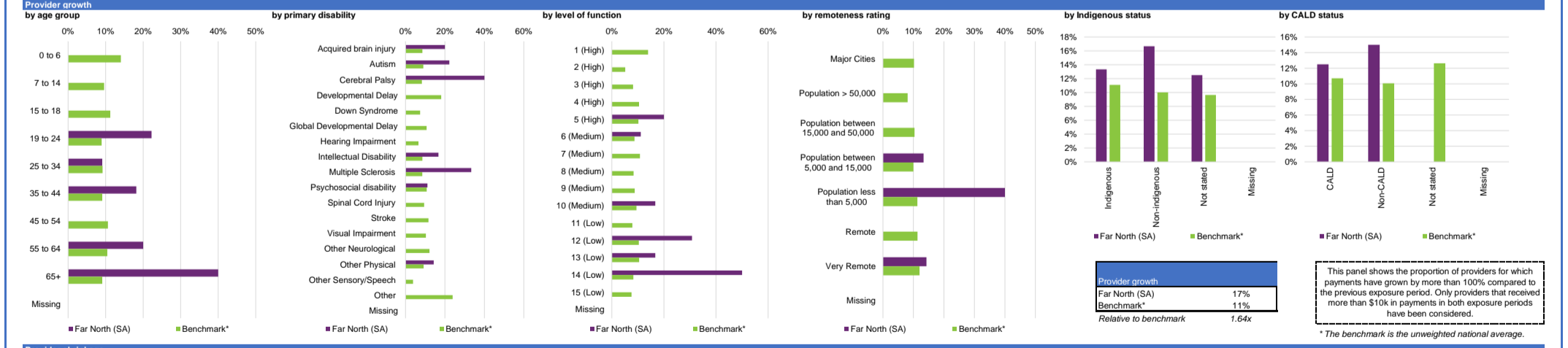
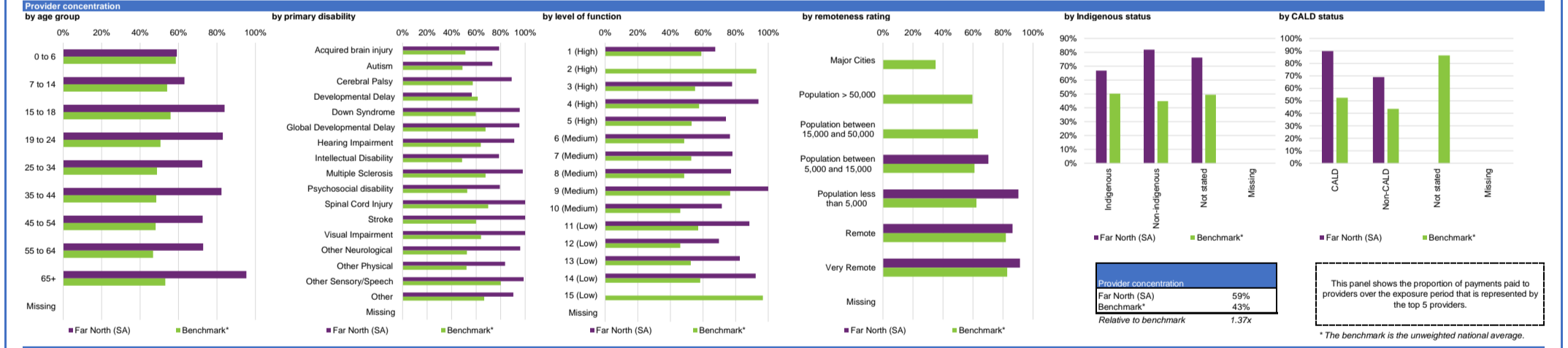
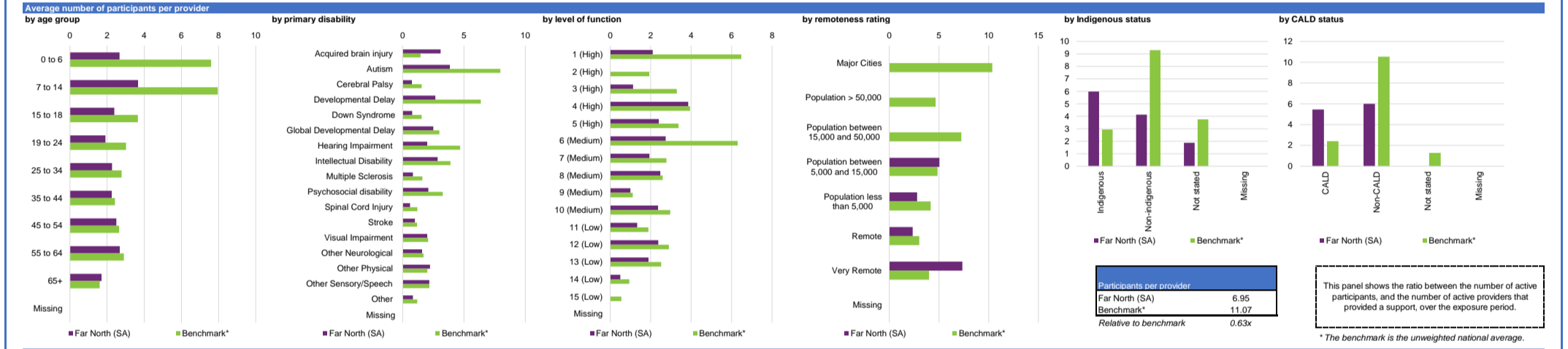


Participant profile

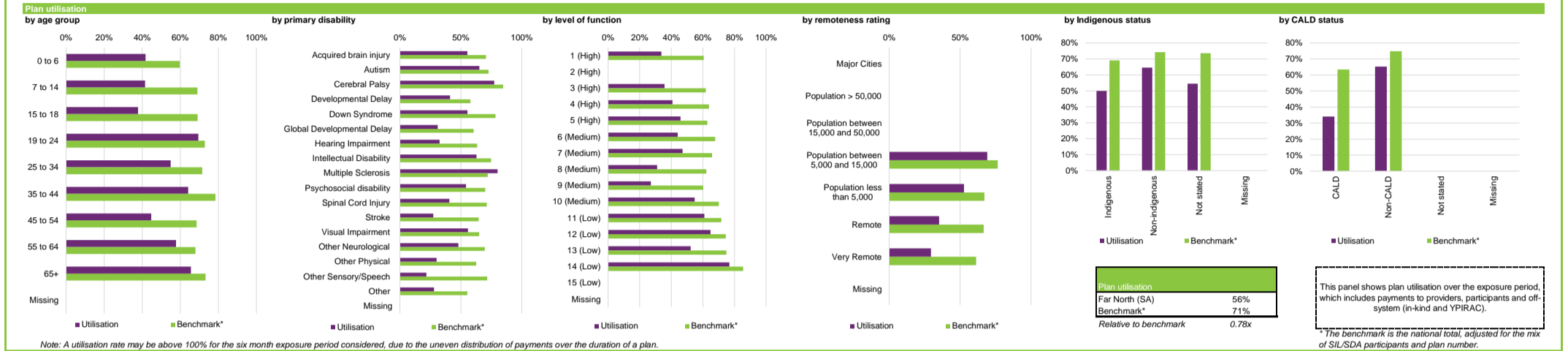
Please note that the data presented are based on only six months of data and not a full year.



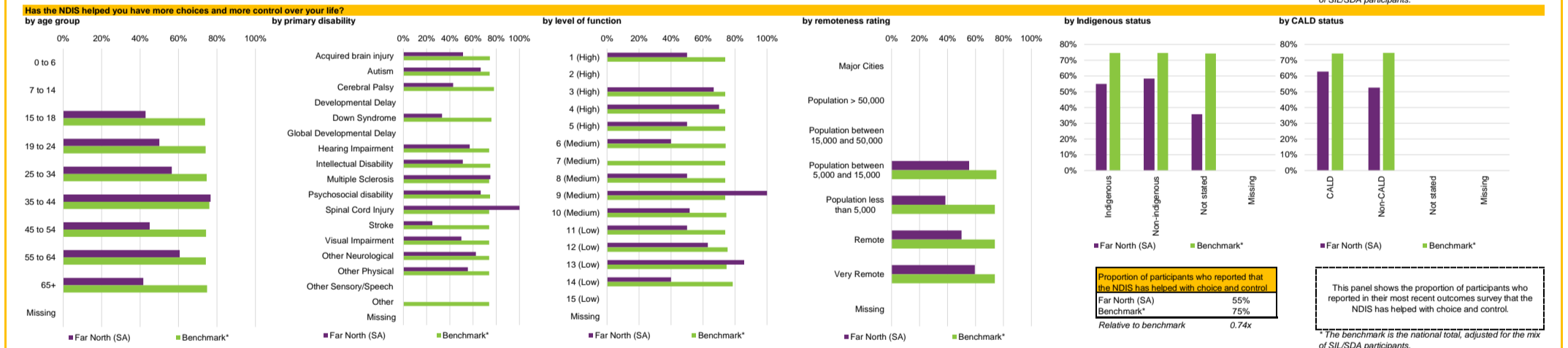
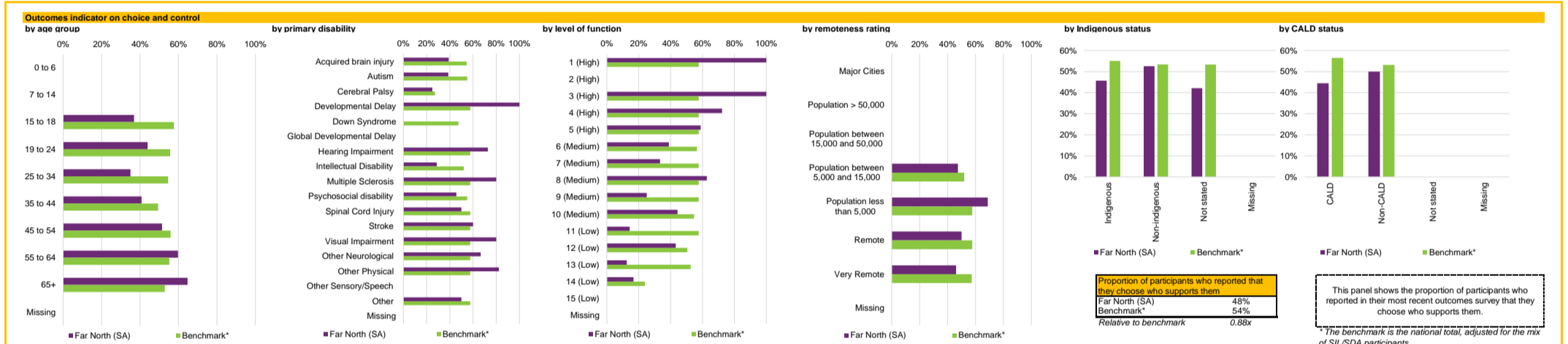
Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core											
Consumables	404	20	20.2	94%	0%	0%	0.4	0.1	32%	49%	55%
Daily Activities	362	24	15.1	95%	31%	31%	10.9	7.9	73%	46%	55%
Community	368	21	17.5	92%	25%	13%	2.8	1.0	37%	48%	54%
Transport	257	8	32.1	100%	0%	0%	0.3	0.2	61%	47%	57%
Core total	497	38	13.1	93%	21%	14%	14.4	9.3	64%	48%	55%
Capacity Building											
Choice and Control	426	28	15.2	94%	14%	0%	0.4	0.3	90%	49%	55%
Daily Activities	511	37	13.8	87%	9%	0%	3.3	1.1	33%	48%	54%
Employment	28	5	5.6	100%	0%	50%	0.2	0.1	62%	41%	33%
Relationships	38	10	3.8	100%	0%	0%	0.4	0.1	26%	12%	85%
Social and Civic	88	5	17.6	100%	0%	0%	0.4	0.0	8%	45%	44%
Support Coordination	378	34	11.1	91%	0%	17%	1.3	0.6	46%	46%	56%
Capacity Building total	517	62	8.3	79%	6%	12%	6.0	2.3	38%	48%	55%
Capital											
Assistive Technology	129	15	8.6	99%	33%	33%	0.8	0.3	33%	59%	56%
Home Modifications	28	1	28.0	100%	0%	0%	0.1	0.0	22%	30%	68%
Capital total	135	15	9.0	99%	67%	33%	0.9	0.3	31%	56%	57%
Missing	0	0	0.0	0%	0%	0%	0.0	0.0	0%	0%	0%
All support categories	521	75	6.9	87%	17%	22%	21.3	11.8	56%	48%	55%

Indicator definitions

Active participants with approved plans: Number of active participants who have an approved plan and reside in the service district / have supports relating to the support category in their plan.

Active providers: Number of providers that received payments for supports provided to participants within the service district / support category, over the exposure period.

Participants per provider: Ratio between the number of active participants and the number of active providers.

Provider concentration: Proportion of provider payments over the exposure period that were paid to the top 10 providers.

Provider growth: Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered.

Provider shrinkage: Proportion of providers for which payments have shrunk by more than 25% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered.

Total plan budgets: Value of supports committed in participant plans for the exposure period.

Payments: Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People in Residential Aged Care (YPIRAC)).

Utilisation: Ratio between payments and total plan budgets.

Outcomes indicator on choice and control: Proportion of participants who reported in their most recent outcomes survey that they choose who supports them.

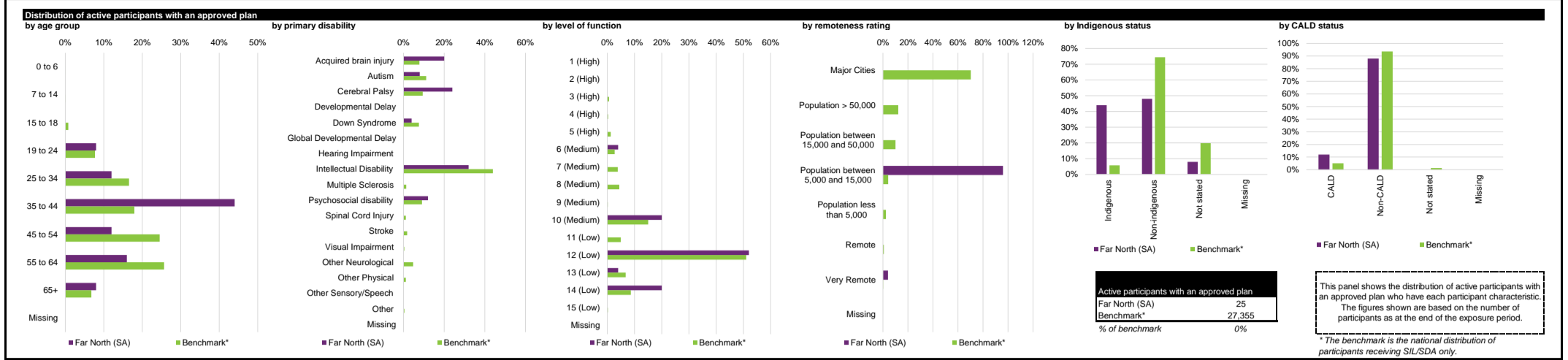
Has the NDIS helped with choice and control?: Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control.

The green dots indicate the top 10 percentile of service districts / support categories when ranked by performance against benchmark for the given metric. In other words, performing relatively well under the given metric. The red dots indicate the bottom 10 percentile of service districts / support categories when ranked by performance against benchmark for the given metric. In other words, performing relatively poorly under the given metric.

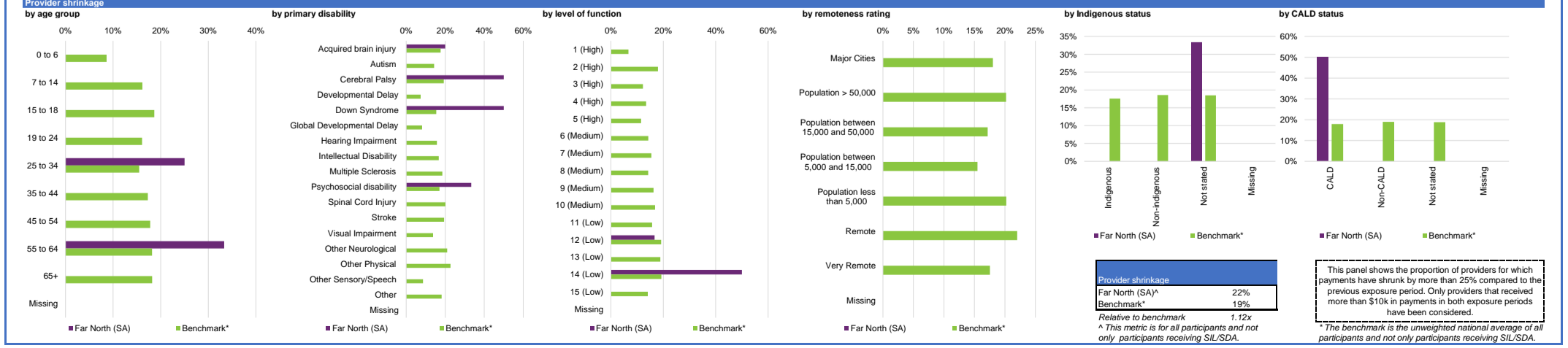
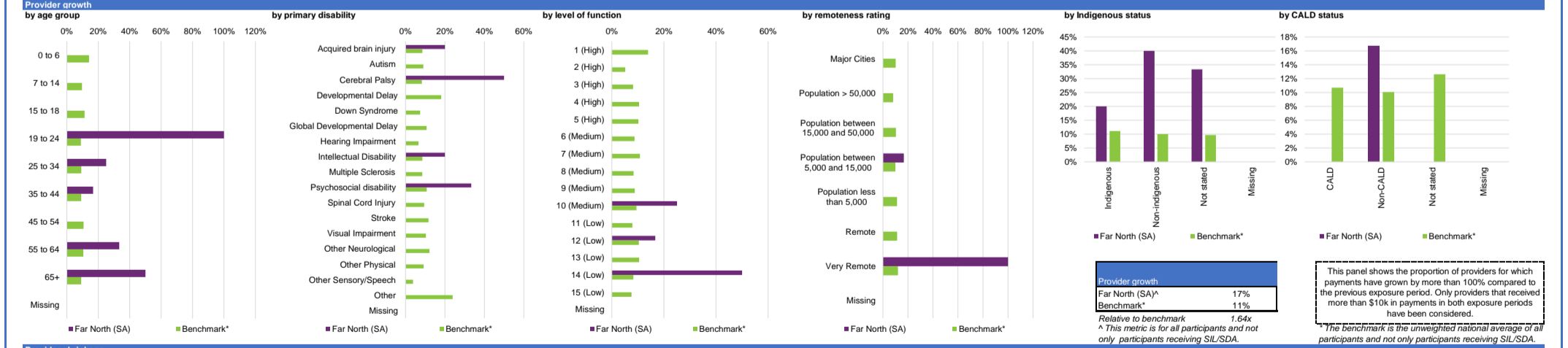
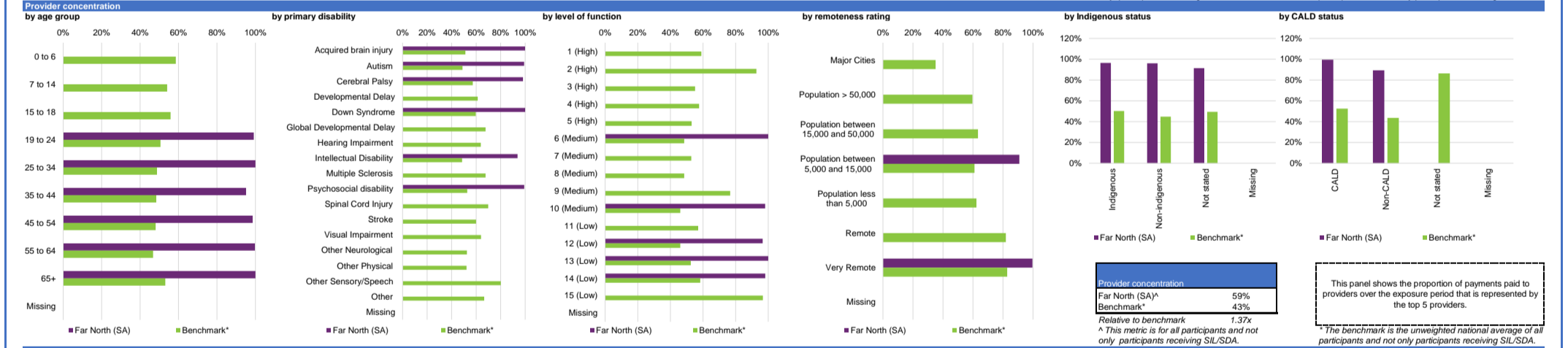
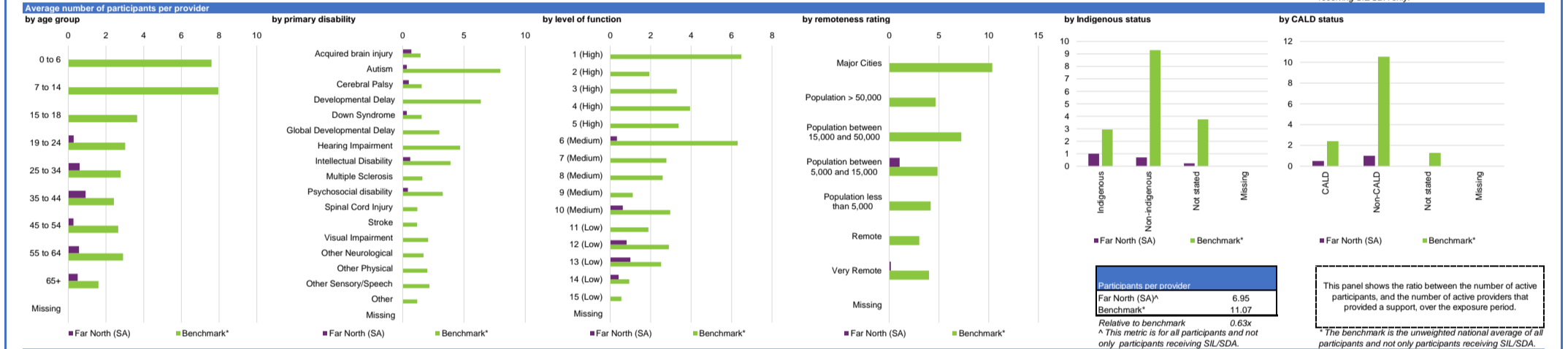
Note: A higher score is considered to be 'good' performance under some metrics. For example, a high utilisation rate is a sign of a functioning market where participants have access to the supports they need. For other metrics, a lower score is considered to be 'good' performance. For example, a low provider concentration is a sign of a competitive market.

Participant profile

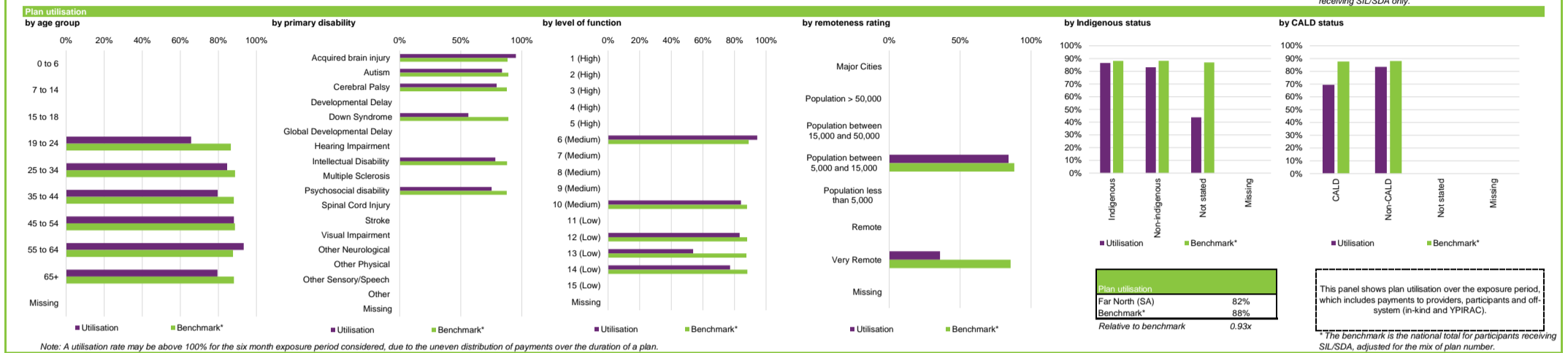
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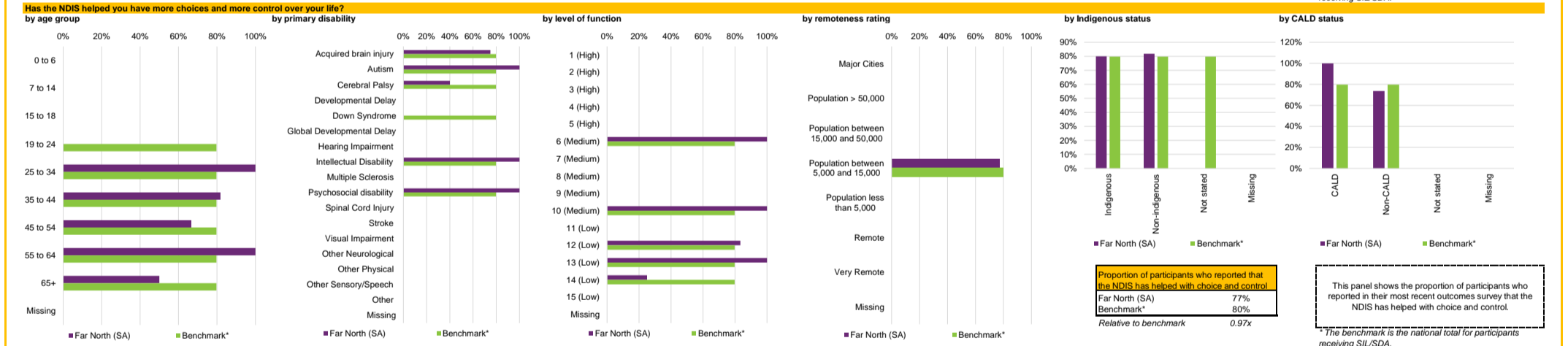
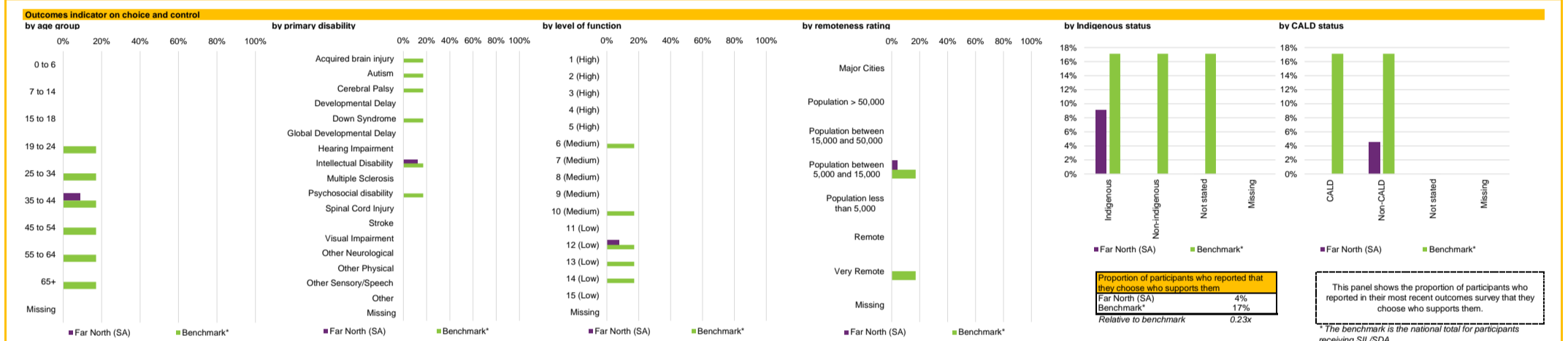
Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core											
Consumables	23	7	3.3	100%	0%	0%	0.0	0.0	51%	4%	75%
Daily Activities	25	8	3.1	100%	50%	0%	4.7	4.2	90%	4%	77%
Community	22	5	4.4	100%	50%	0%	0.3	0.1	42%	5%	80%
Transport	25	1	25.0	100%	0%	0%	0.0	0.0	14%	4%	77%
Core total	25	13	1.9	100%	33%	0%	5.0	4.3	86%	4%	77%
Capacity Building											
Choice and Control	25	8	3.1	100%	0%	0%	0.0	0.0	94%	4%	77%
Daily Activities	25	10	2.5	100%	0%	0%	0.1	0.1	49%	4%	77%
Employment	0	0	0.0	0%	0%	0%	0.0	0.0	0%	0%	0%
Relationships	21	7	3.0	100%	0%	0%	0.2	0.1	37%	5%	83%
Social and Civic	0	0	0.0	0%	0%	0%	0.0	0.0	0%	0%	0%
Support Coordination	25	9	2.8	100%	0%	0%	0.1	0.1	83%	4%	77%
Capacity Building total	25	19	1.3	92%	0%	0%	0.4	0.2	55%	4%	77%
Capital											
Assistive Technology	13	6	2.2	100%	0%	0%	0.1	0.0	45%	0%	58%
Home Modifications	17	0	0.0	0%	0%	0%	0.1	0.0	0%	0%	71%
Capital total	18	6	3.0	100%	0%	0%	0.2	0.0	18%	0%	67%
Missing	0	0	0.0	0%	0%	0%	0.0	0.0	0%	0%	0%
All support categories	25	24	1.0	98%	17%	0%	5.6	4.6	82%	4%	77%

Note: Only the major support categories are shown.

Note: Capacity Building total includes Health and Wellbeing, Home Living and Lifelong Learning although these support categories are not shown.

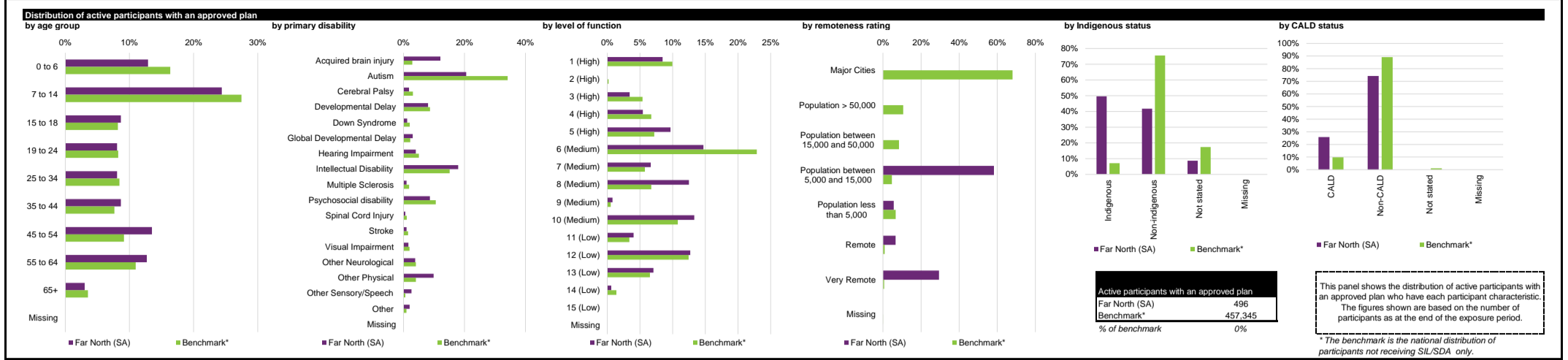
Note: A utilisation rate may be above 100% for the six month exposure period considered, due to the uneven distribution of payments over the duration of a plan. In addition, the utilisation rate for core supports may be above 100% due to fungibility which refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitation.

Indicator definitions	Description
Active participants with approved plans	Number of active participants who have an approved plan and reside in the service district / have supports relating to the support category in their plan.
Active providers	Number of providers that received payments for supports provided to participants within the service district / support category, over the exposure period.
Participants per provider	Ratio between the number of active participants and the number of active providers.
Provider concentration	Proportion of provider payments over the exposure period that were paid to the top 10 providers.
Provider growth	Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered.
Provider shrinkage	Proportion of providers for which payments have shrunk by more than 25% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered.
Total plan budgets	Value of supports committed in participant plans for the exposure period.
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People in Residential Aged Care (YPIRAC)).
Utilisation	Ratio between payments and total plan budgets.
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them.
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control.
	The green dots indicate the top 10 percentile of service districts / support categories when ranked by performance against benchmark for the given metric. In other words, performing relatively well under the given metric. The red dots indicate the bottom 10 percentile of service districts / support categories when ranked by performance against benchmark for the given metric. In other words, performing relatively poorly under the given metric.

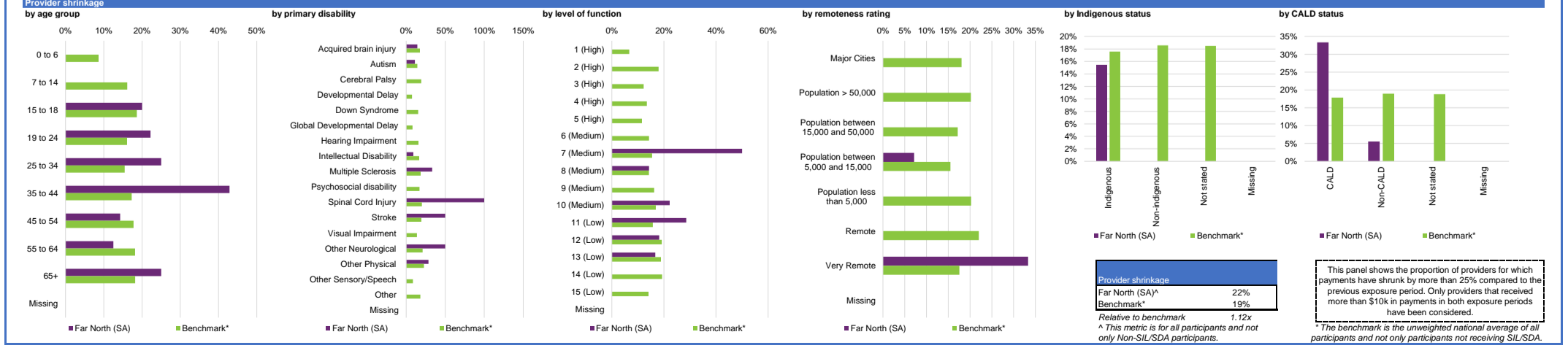
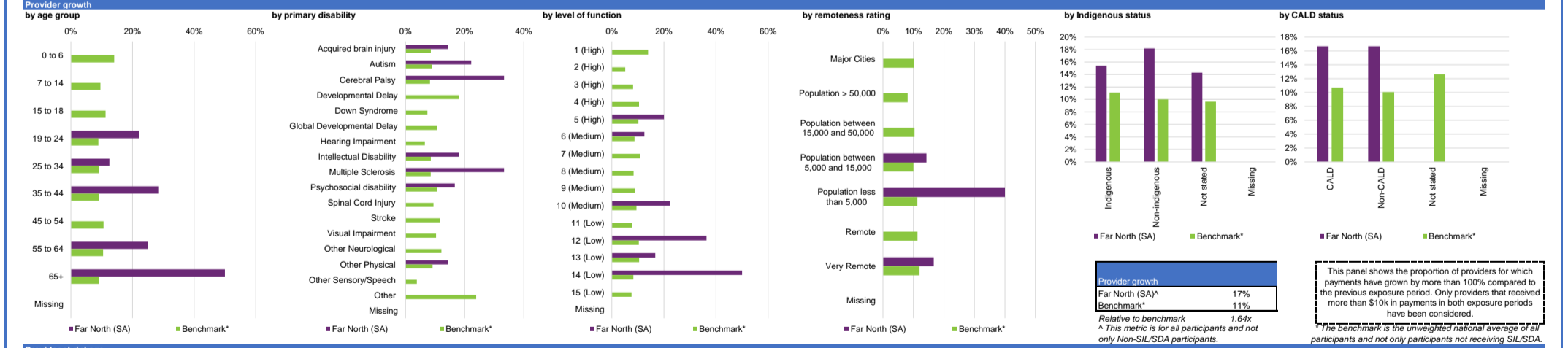
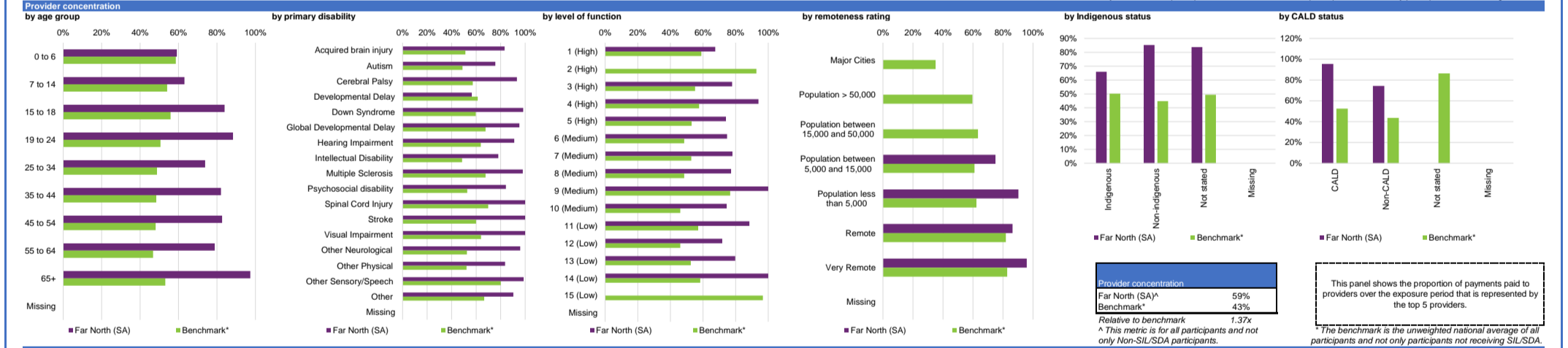
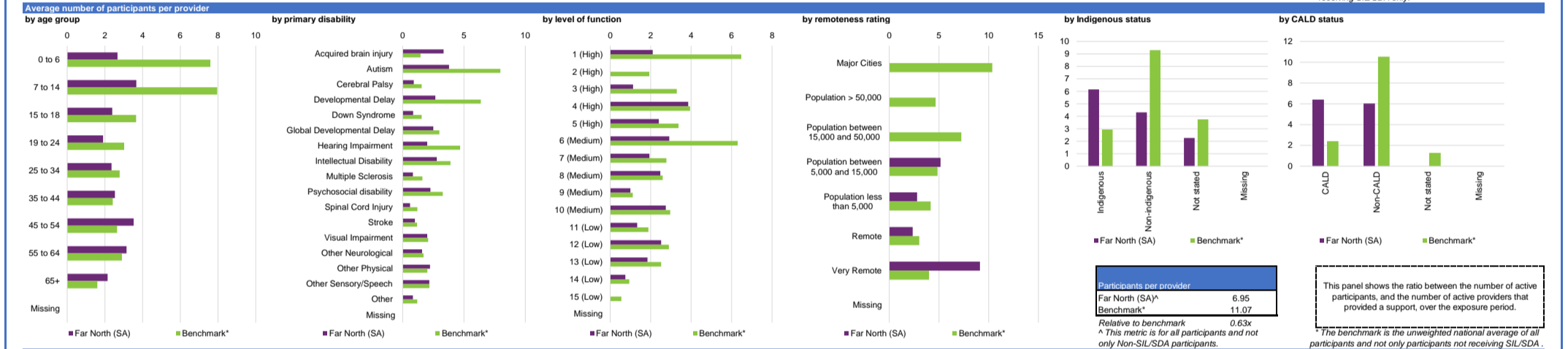
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Participant profile

Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core											
Consumables	381	17	22.4	96%	0%	0%	0.3	0.1	30%	53%	52%
Daily Activities	337	22	15.3	95%	33%	25%	6.3	3.7	60%	50%	52%
Community	346	19	18.2	95%	43%	0%	2.4	0.9	36%	51%	50%
Transport	232	7	33.1	100%	0%	0%	0.3	0.2	64%	52%	54%
Core total	472	33	14.3	92%	31%	8%	9.4	4.9	53%	52%	51%
Capacity Building											
Choice and Control	401	28	14.3	94%	14%	0%	0.3	0.3	90%	53%	52%
Daily Activities	486	35	13.9	87%	9%	0%	3.2	1.0	32%	52%	50%
Employment	28	5	5.6	100%	0%	50%	0.2	0.1	62%	41%	33%
Relationships	17	5	3.4	100%	0%	0%	0.2	0.0	13%	25%	88%
Social and Civic	88	5	17.6	100%	0%	0%	0.4	0.0	8%	45%	44%
Support Coordination	353	33	10.7	92%	0%	33%	1.2	0.5	43%	50%	53%
Capacity Building total	492	59	8.3	81%	6%	13%	5.5	2.0	37%	52%	52%
Capital											
Assistive Technology	116	12	9.7	100%	33%	33%	0.7	0.2	32%	68%	56%
Home Modifications	11	1	11.0	100%	0%	0%	0.0	0.0	68%	80%	60%
Capital total	117	12	9.8	100%	67%	33%	0.7	0.3	34%	67%	55%
Missing	0	0	0.0	0%	0%	0%	0.0	0.0	0%	0%	0%
All support categories	496	70	7.1	86%	19%	14%	15.6	7.2	46%	52%	52%

Indicator definitions

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