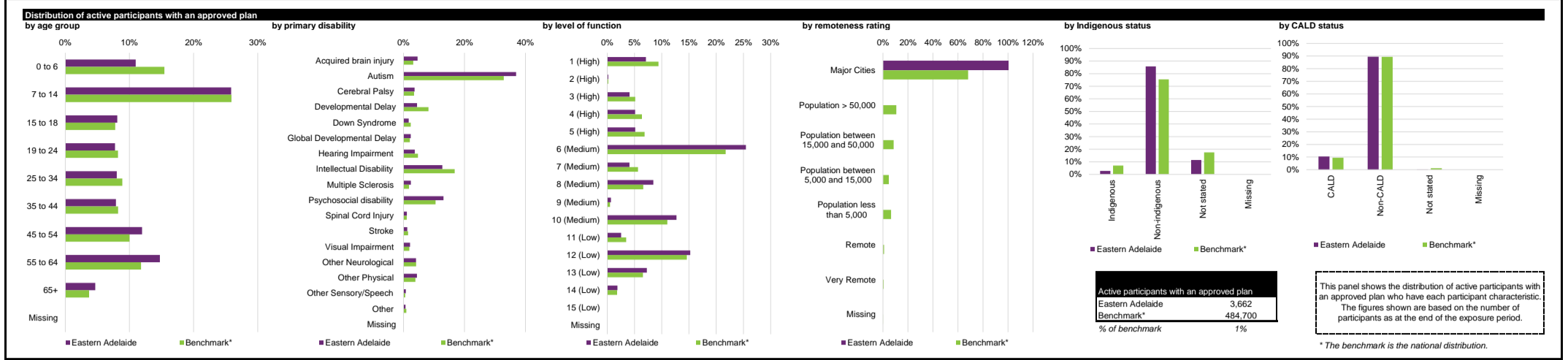
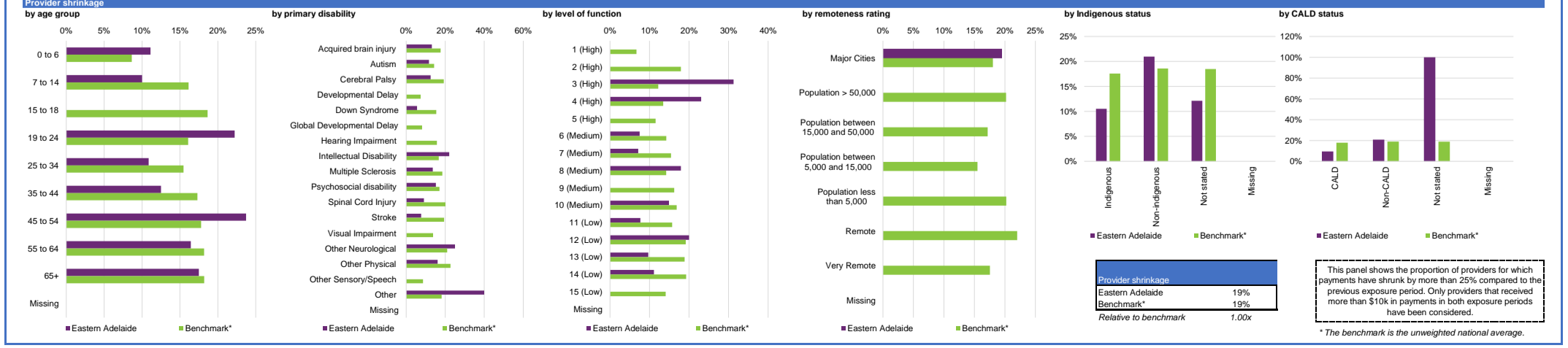
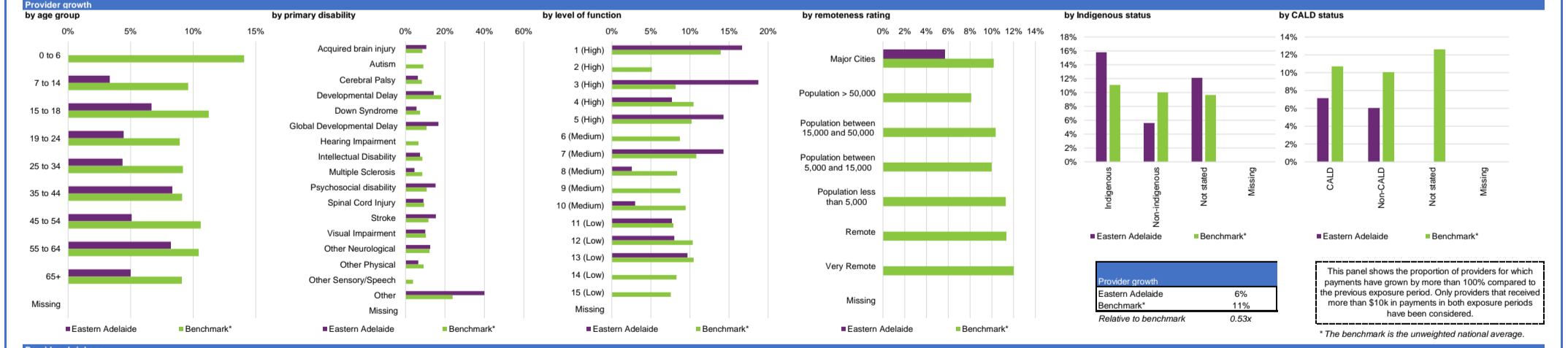
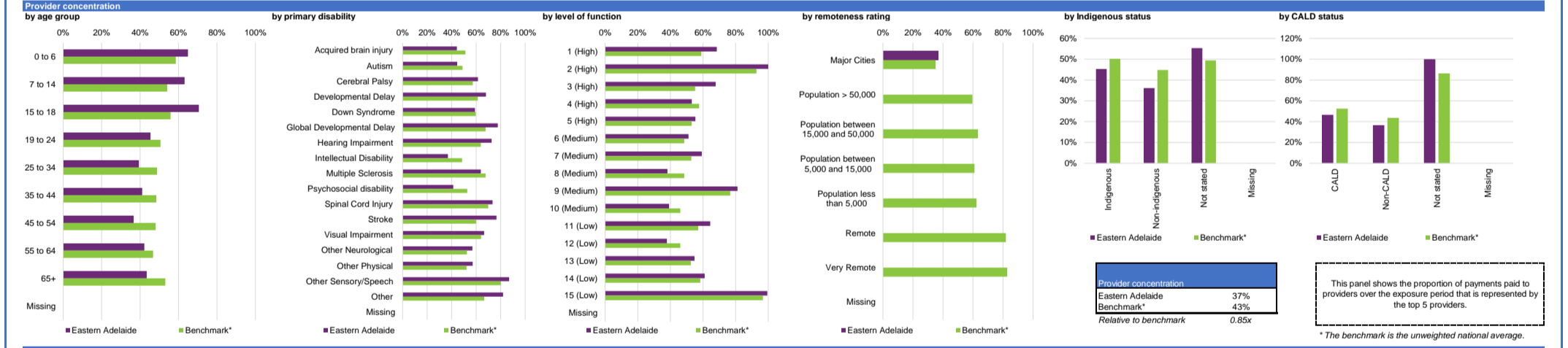
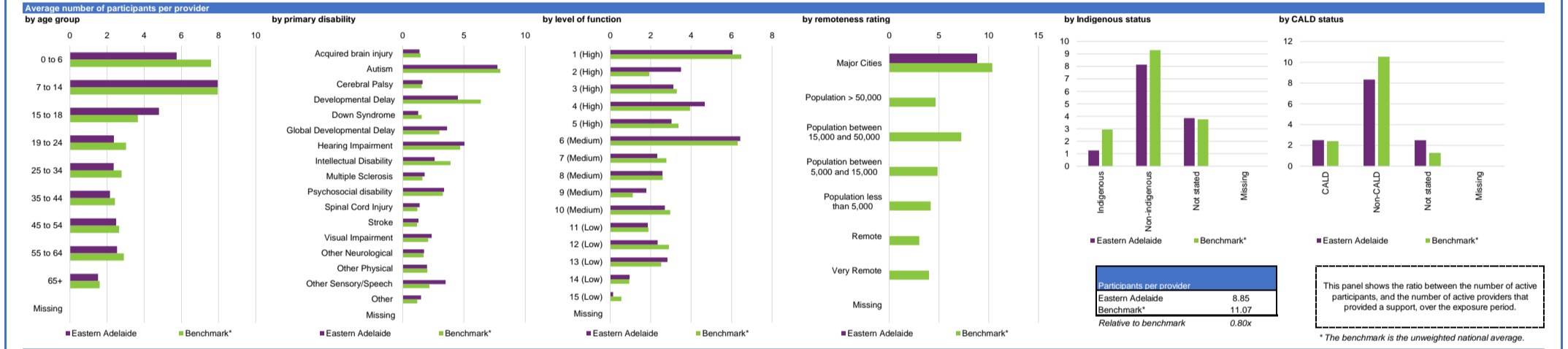


Participant profile

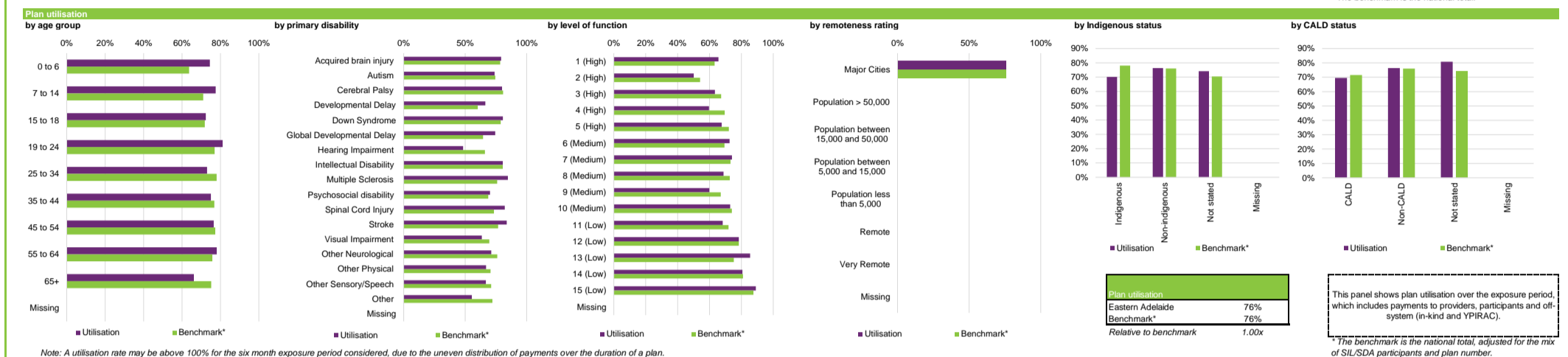
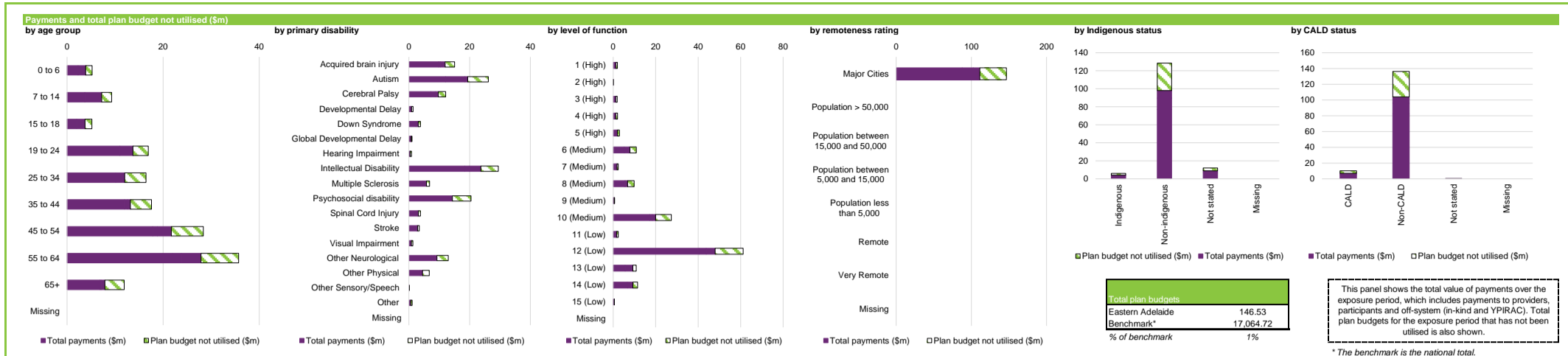
Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators

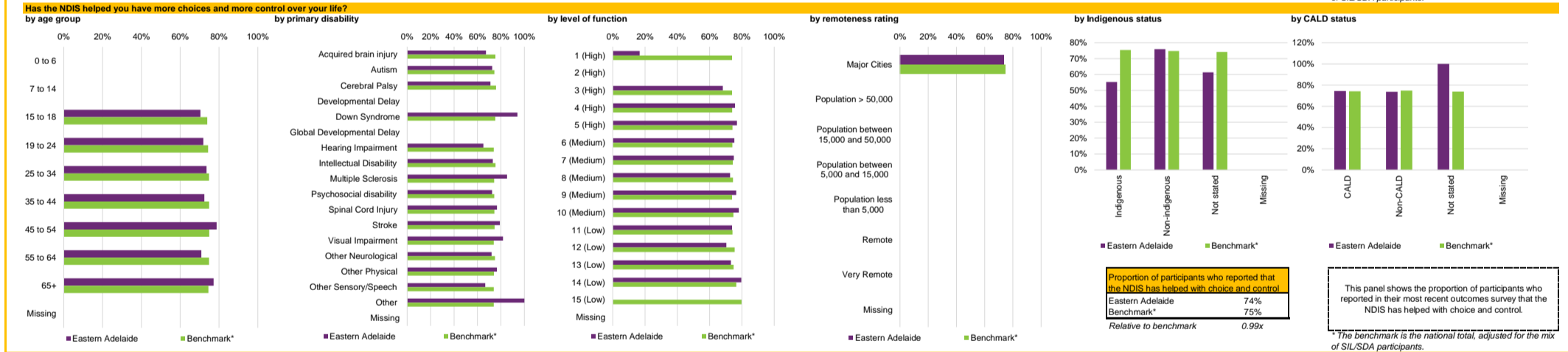
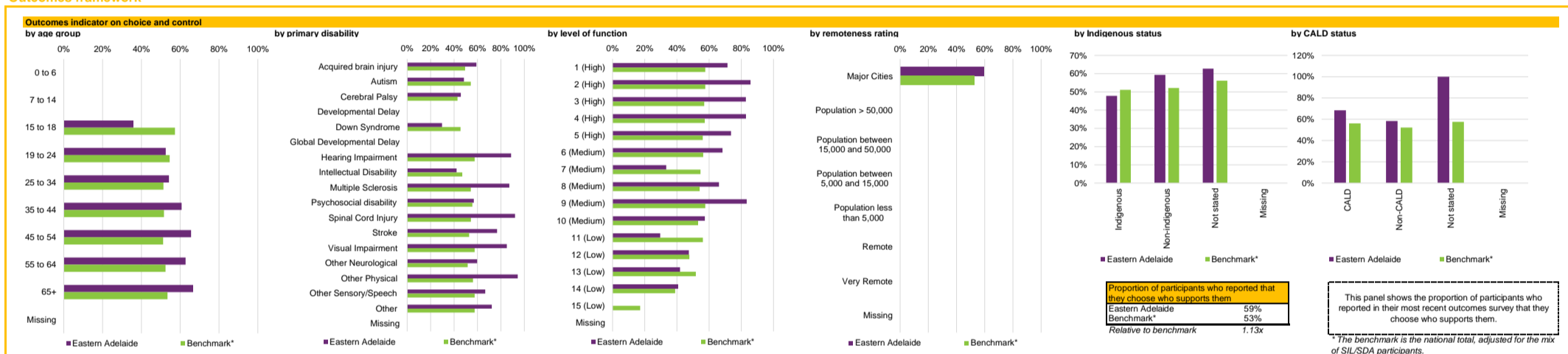


Plan utilisation



Note: A utilisation rate may be above 100% for the six month exposure period considered, due to the uneven distribution of payments over the duration of a plan.

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
<b>Core</b>											
Consumables	2,377	95	25.0	74%	0%	6%	2.8	1.8	64%	59%	74%
Daily Activities	2,364	164	14.4	57%	1%	21%	83.5	71.6	86%	59%	74%
Community	2,674	126	21.2	56%	15%	19%	22.0	12.3	56%	57%	74%
Transport	1,582	40	39.6	75%	0%	0%	1.9	1.6	85%	54%	74%
<b>Core total</b>	<b>3,422</b>	<b>235</b>	<b>14.6</b>	<b>64%</b>	<b>4%</b>	<b>17%</b>	<b>110.2</b>	<b>87.2</b>	<b>79%</b>	<b>59%</b>	<b>74%</b>
<b>Capacity Building</b>											
Choice and Control	2,268	80	28.4	79%	0%	0%	1.7	1.7	100%	58%	74%
Daily Activities	3,625	199	18.2	74%	2%	7%	19.7	13.9	71%	59%	74%
Employment	149	28	5.3	86%	0%	67%	1.3	0.7	53%	42%	70%
Relationships	349	54	6.5	52%	6%	13%	2.2	0.9	40%	17%	62%
Social and Civic	200	22	9.1	91%	0%	0%	0.6	0.2	34%	50%	74%
Support Coordination	1,641	143	11.5	46%	17%	5%	4.0	2.9	74%	52%	70%
<b>Capacity Building total</b>	<b>3,645</b>	<b>291</b>	<b>12.5</b>	<b>63%</b>	<b>8%</b>	<b>14%</b>	<b>29.7</b>	<b>20.4</b>	<b>69%</b>	<b>59%</b>	<b>74%</b>
<b>Capital</b>											
Assistive Technology	754	73	10.3	67%	5%	32%	4.5	2.5	55%	66%	75%
Home Modifications	214	16	13.4	98%	0%	33%	2.2	1.1	50%	30%	67%
<b>Capital total</b>	<b>829</b>	<b>84</b>	<b>9.9</b>	<b>66%</b>	<b>4%</b>	<b>40%</b>	<b>6.7</b>	<b>3.6</b>	<b>53%</b>	<b>59%</b>	<b>75%</b>
Missing	0	0	0.0	0%	0%	0%	0.0	0.0	0%	0%	0%
<b>All support categories</b>	<b>3,662</b>	<b>414</b>	<b>8.8</b>	<b>53%</b>	<b>6%</b>	<b>19%</b>	<b>146.5</b>	<b>111.2</b>	<b>76%</b>	<b>59%</b>	<b>74%</b>

Note: Only the major support categories are shown.

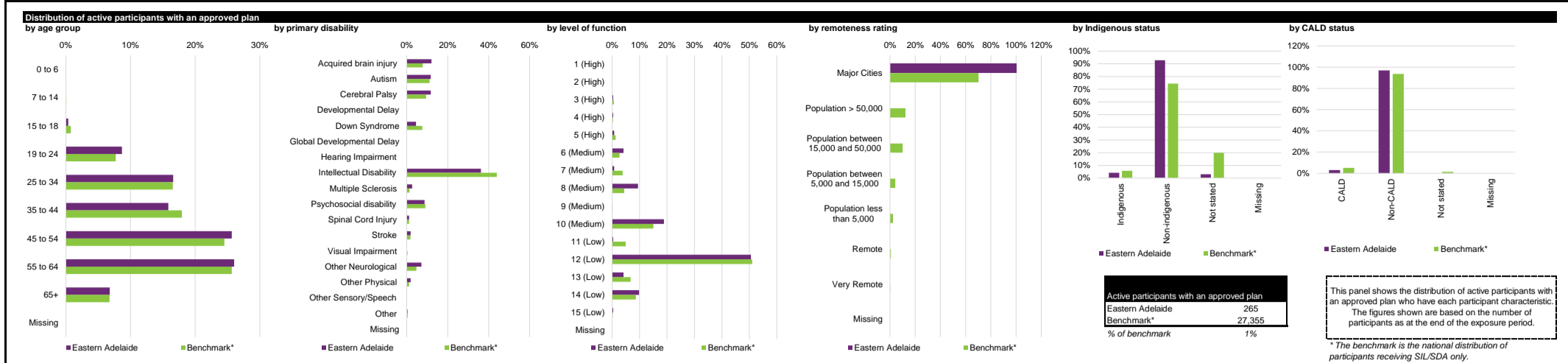
Note: Capacity Building total includes Health and Wellbeing, Home Living and Lifelong Learning although these support categories are not shown.

Note: A utilisation rate may be above 100% for the six month exposure period considered, due to the uneven distribution of payments over the duration of a plan. In addition, the utilisation rate for core supports may be above 100% due to fungibility which refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitation.

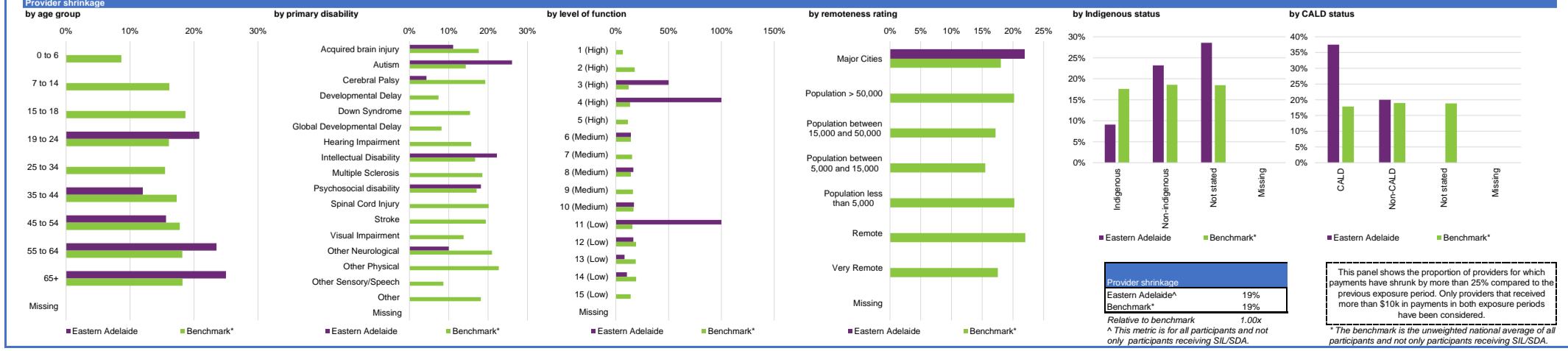
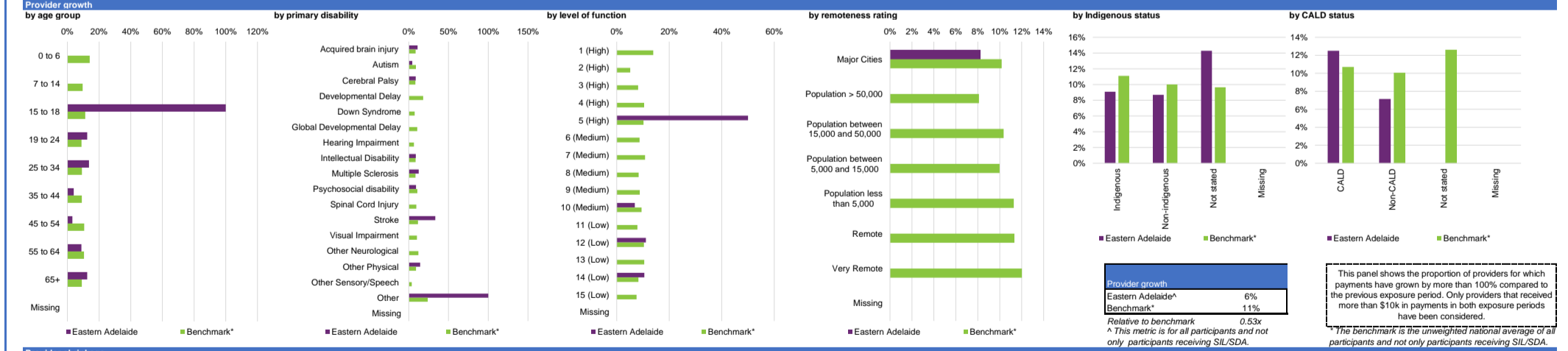
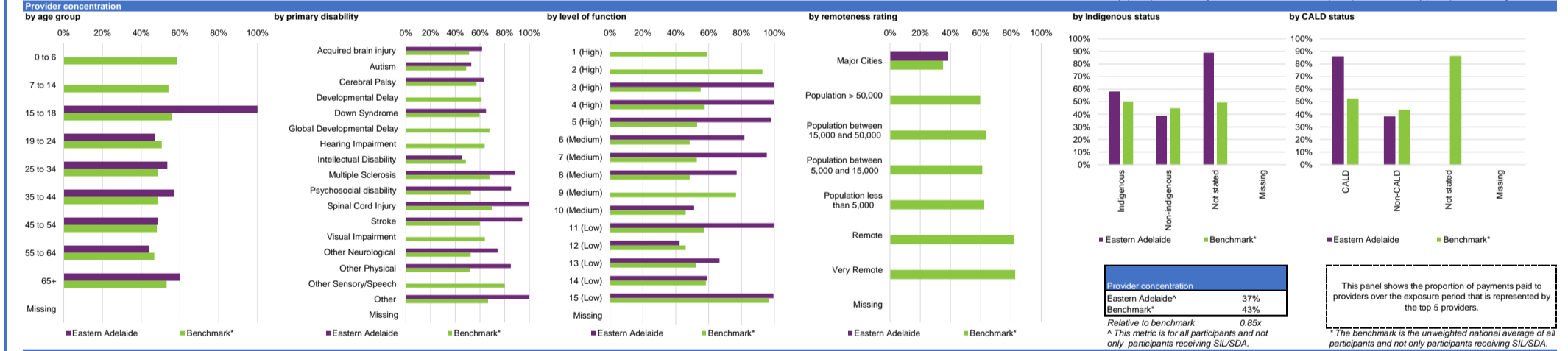
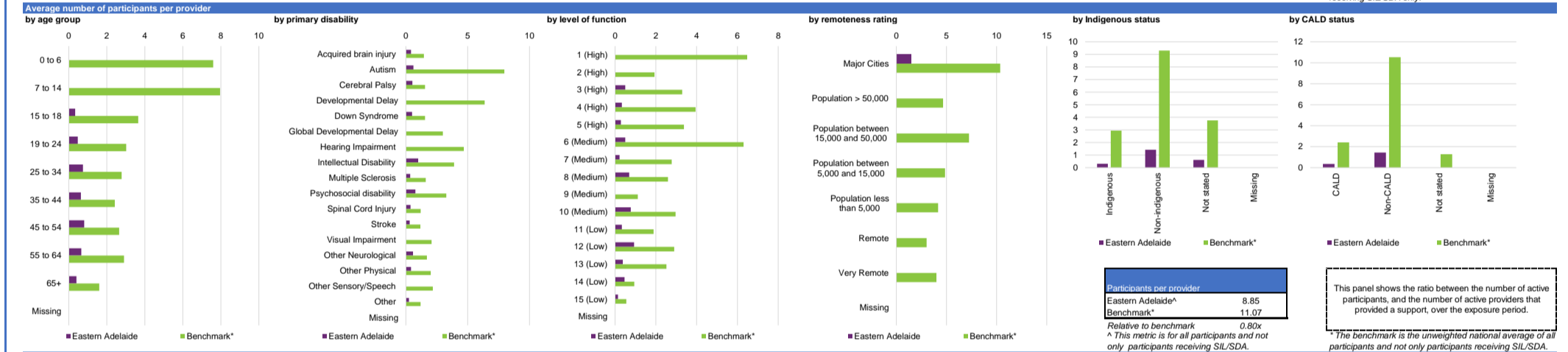
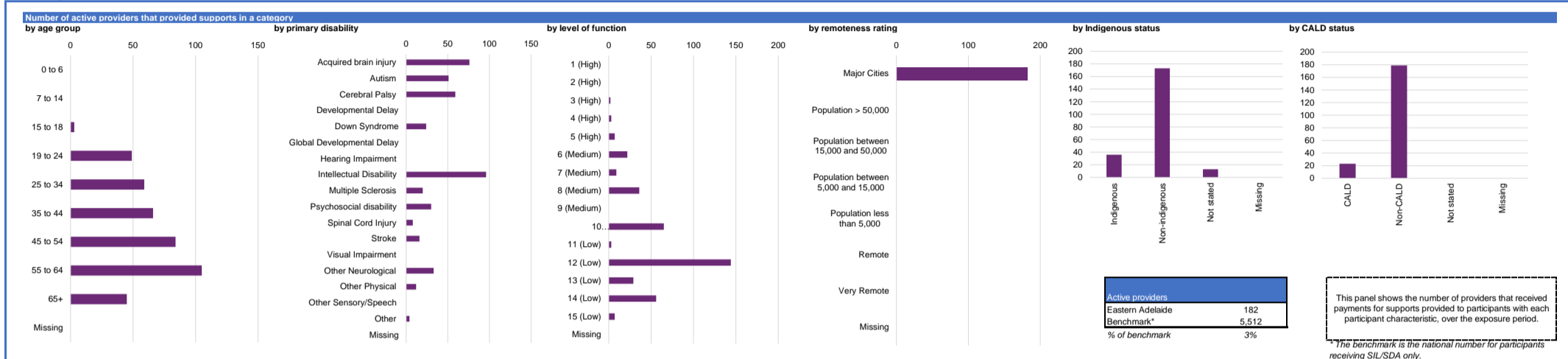
**Indicator definitions**

- Active participants with approved plans**: Number of active participants who have an approved plan and reside in the service district / have supports relating to the support category in their plan.
- Active providers**: Number of providers that received payments for supports provided to participants within the service district / support category, over the exposure period.
- Participants per provider**: Ratio between the number of active participants and the number of active providers.
- Provider concentration**: Proportion of provider payments over the exposure period that were paid to the top 10 providers.
- Provider growth**: Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered.
- Provider shrinkage**: Proportion of providers for which payments have shrunk by more than 25% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered.
- Total plan budgets**: Value of supports committed in participant plans for the exposure period.
- Payments**: Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People in Residential Aged Care (YPIRAC)).
- Utilisation**: Ratio between payments and total plan budgets.
- Outcomes indicator on choice and control**: Proportion of participants who reported in their most recent outcomes survey that they choose who supports them.
- Has the NDIS helped with choice and control?**: Proportion

**Participant profile** Please note that the data presented are based on only six months of data and not a full year.



**Service provider indicators**



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
<b>Core</b>											
Consumables	239	40	6.0	79%	0%	10%	0.6	0.5	78%	14%	60%
Daily Activities	263	71	3.7	63%	8%	15%	42.9	39.6	92%	15%	62%
Community	232	51	4.5	63%	17%	21%	4.9	2.6	53%	15%	63%
Transport	259	21	12.3	84%	0%	0%	0.3	0.2	68%	14%	61%
<b>Core total</b>	<b>265</b>	<b>108</b>	<b>2.5</b>	<b>60%</b>	<b>8%</b>	<b>14%</b>	<b>48.7</b>	<b>42.9</b>	<b>88%</b>	<b>15%</b>	<b>62%</b>
<b>Capacity Building</b>											
Choice and Control	208	22	9.5	87%	0%	0%	0.2	0.2	101%	14%	60%
Daily Activities	264	60	4.4	78%	0%	13%	1.7	1.1	65%	15%	62%
Employment	17	12	1.4	99%	0%	50%	0.2	0.1	73%	12%	64%
Relationships	128	32	4.0	64%	0%	43%	0.9	0.3	37%	6%	62%
Social and Civic	13	4	3.3	100%	0%	0%	0.1	0.0	17%	8%	46%
Support Coordination	263	53	5.0	51%	0%	7%	0.8	0.6	70%	15%	62%
<b>Capacity Building total</b>	<b>265</b>	<b>109</b>	<b>2.4</b>	<b>51%</b>	<b>3%</b>	<b>26%</b>	<b>3.9</b>	<b>2.3</b>	<b>60%</b>	<b>15%</b>	<b>62%</b>
<b>Capital</b>											
Assistive Technology	128	33	3.9	85%	14%	43%	1.1	0.5	50%	21%	56%
Home Modifications	165	11	15.0	100%	0%	33%	2.0	1.1	54%	13%	66%
<b>Capital total</b>	<b>199</b>	<b>44</b>	<b>4.5</b>	<b>83%</b>	<b>8%</b>	<b>38%</b>	<b>3.1</b>	<b>1.6</b>	<b>53%</b>	<b>15%</b>	<b>62%</b>
Missing	0	0	0.0	0%	0%	0%	0.0	0.0	0%	0%	0%
<b>All support categories</b>	<b>265</b>	<b>182</b>	<b>1.5</b>	<b>56%</b>	<b>8%</b>	<b>22%</b>	<b>55.7</b>	<b>46.8</b>	<b>84%</b>	<b>15%</b>	<b>62%</b>

**Indicator definitions**

**Active participants with approved plans**: Number of active participants who have an approved plan and reside in the service district / have supports relating to the support category in their plan.

**Active providers**: Number of providers that received payments for supports provided to participants within the service district / support category, over the exposure period.

**Participants per provider**: Ratio between the number of active participants and the number of active providers.

**Provider concentration**: Proportion of provider payments over the exposure period that were paid to the top 10 providers.

**Provider growth**: Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered.

**Provider shrinkage**: Proportion of providers for which payments have shrunk by more than 25% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered.

**Total plan budgets**: Value of supports committed in participant plans for the exposure period.

**Payments**: Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People in Residential Aged Care (YPIRAC)).

**Utilisation**: Ratio between payments and total plan budgets.

**Outcomes indicator on choice and control**: Proportion of participants who reported in their most recent outcomes survey that they choose who supports them.

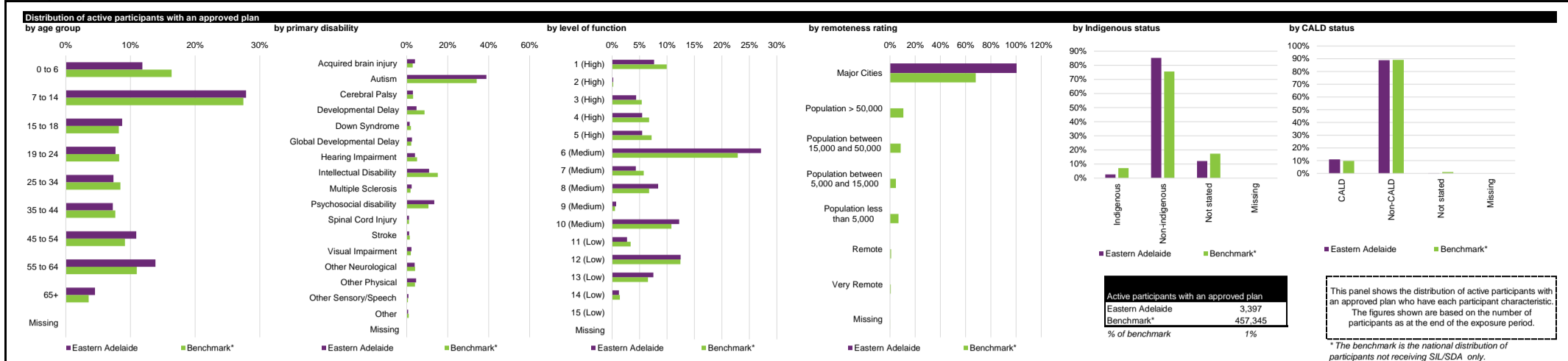
**Has the NDIS helped with choice and control?**: Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control.

The green dots indicate the top 10 percentile of service districts / support categories when ranked by performance against benchmark for the given metric. In other words, performing relatively well under the given metric. The red dots indicate the bottom 10 percentile of service districts / support categories when ranked by performance against benchmark for the given metric. In other words, performing relatively poorly under the given metric.

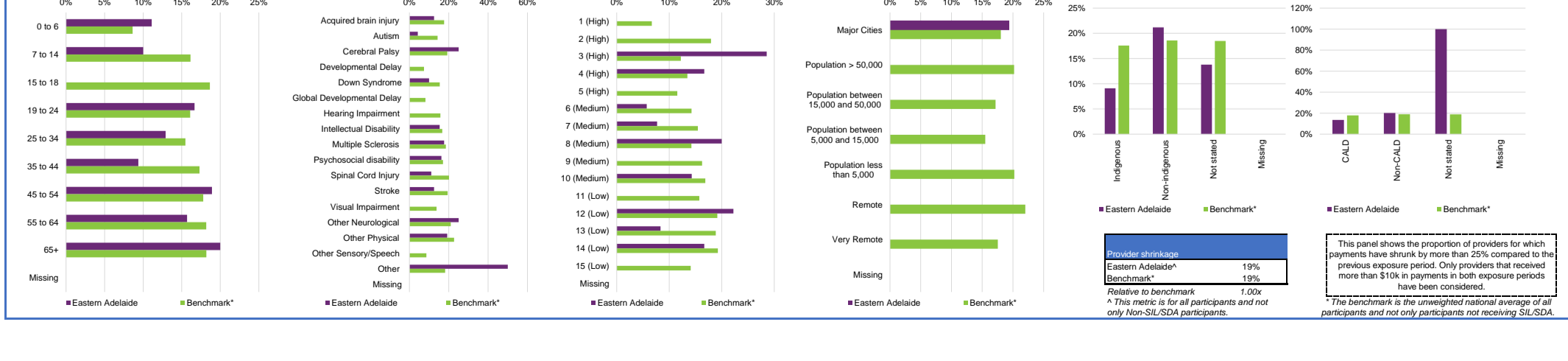
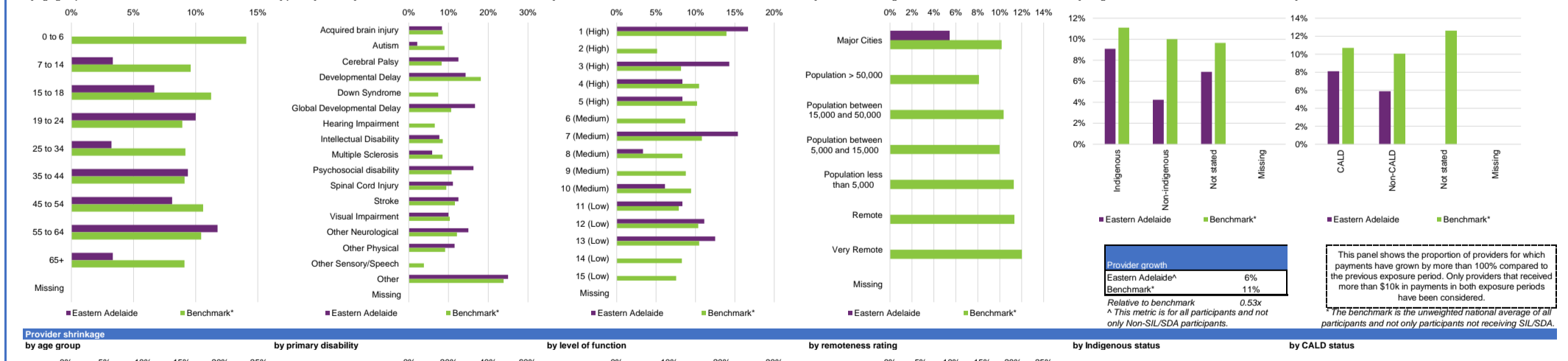
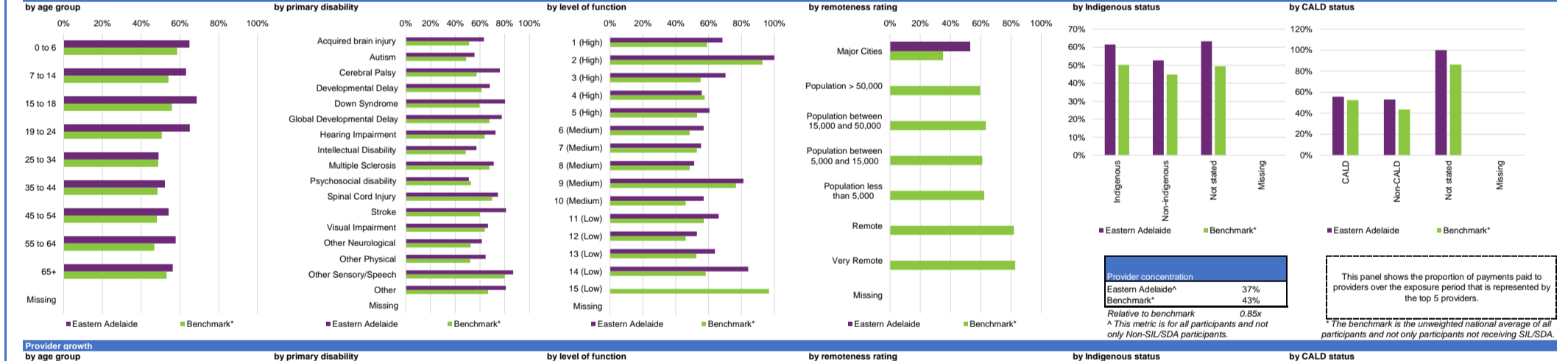
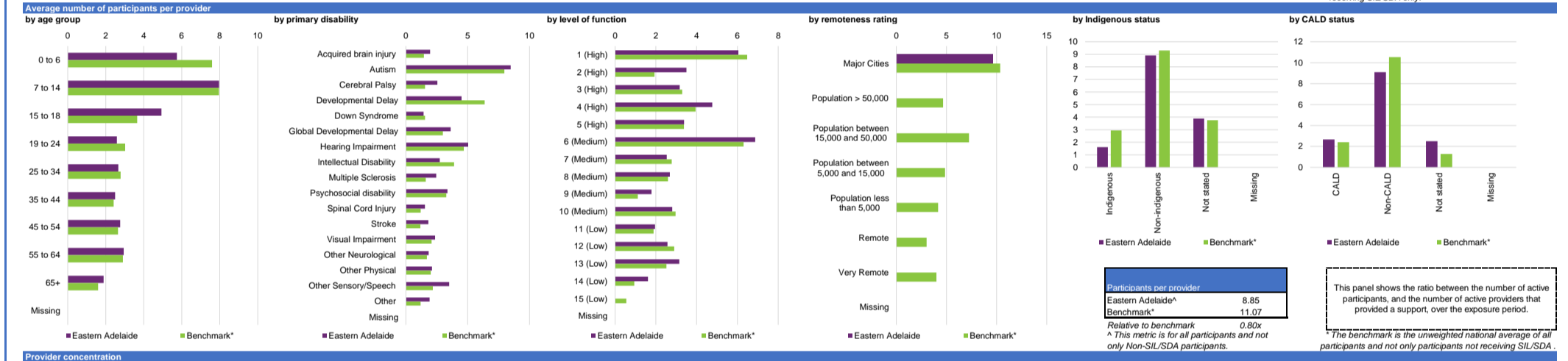
Note: A higher score is considered to be 'good' performance under some metrics. For example, a high utilisation rate is a sign of a functioning market where participants have access to the supports they need. For other metrics, a lower score is considered to be 'good' performance. For example, a low provider concentration is a sign of a competitive market.

Participant profile

Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
<b>Core</b>											
Consumables	2,138	80	26.7	79%	8%	0%	2.2	1.3	60%	69%	78%
Daily Activities	2,101	137	15.3	72%	3%	28%	40.6	32.0	79%	66%	77%
Community	2,442	109	22.4	60%	13%	13%	17.1	9.7	57%	63%	76%
Transport	1,323	29	45.6	88%	0%	0%	1.5	1.4	88%	62%	77%
<b>Core total</b>	<b>3,157</b>	<b>191</b>	<b>16.5</b>	<b>68%</b>	<b>4%</b>	<b>22%</b>	<b>61.4</b>	<b>44.4</b>	<b>72%</b>	<b>66%</b>	<b>76%</b>
<b>Capacity Building</b>											
Choice and Control	2,060	78	26.4	79%	0%	0%	1.5	1.5	100%	65%	76%
Daily Activities	3,361	175	19.2	74%	3%	3%	18.0	12.8	71%	66%	76%
Employment	132	25	5.3	85%	0%	3%	1.1	0.5	50%	46%	71%
Relationships	221	44	5.0	54%	11%	22%	1.2	0.5	43%	28%	63%
Social and Civic	187	21	8.9	90%	0%	0%	0.5	0.2	37%	54%	78%
Support Coordination	1,378	137	10.1	51%	14%	3%	3.1	2.4	75%	61%	73%
<b>Capacity Building total</b>	<b>3,380</b>	<b>266</b>	<b>12.7</b>	<b>65%</b>	<b>3%</b>	<b>12%</b>	<b>25.8</b>	<b>18.0</b>	<b>70%</b>	<b>66%</b>	<b>76%</b>
<b>Capital</b>											
Assistive Technology	626	59	10.6	68%	11%	22%	3.4	1.9	56%	78%	81%
Home Modifications	49	5	9.8	100%	0%	0%	0.2	0.0	10%	89%	71%
<b>Capital total</b>	<b>630</b>	<b>60</b>	<b>10.5</b>	<b>68%</b>	<b>11%</b>	<b>28%</b>	<b>3.6</b>	<b>2.0</b>	<b>54%</b>	<b>78%</b>	<b>80%</b>
Missing	0	0	0.0	0%	0%	0%	0.0	0.0	0%	0%	0%
<b>All support categories</b>	<b>3,397</b>	<b>352</b>	<b>9.7</b>	<b>66%</b>	<b>5%</b>	<b>19%</b>	<b>90.8</b>	<b>64.4</b>	<b>71%</b>	<b>66%</b>	<b>76%</b>

Note: Only the major support categories are shown.

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