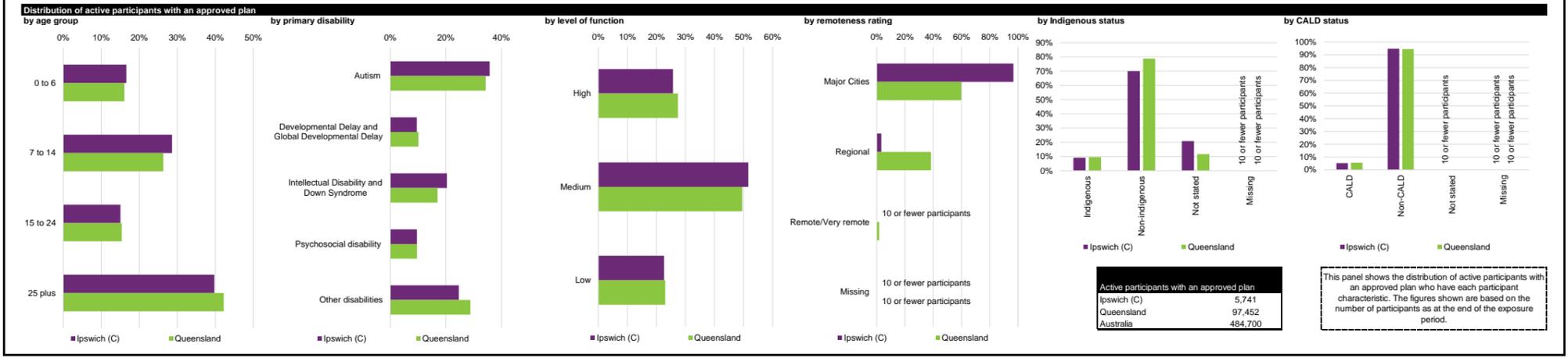
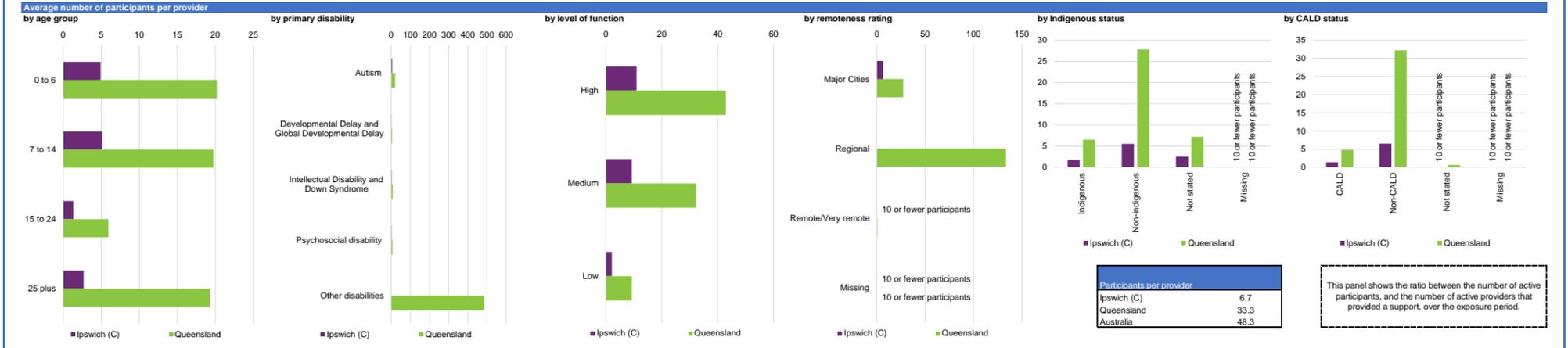
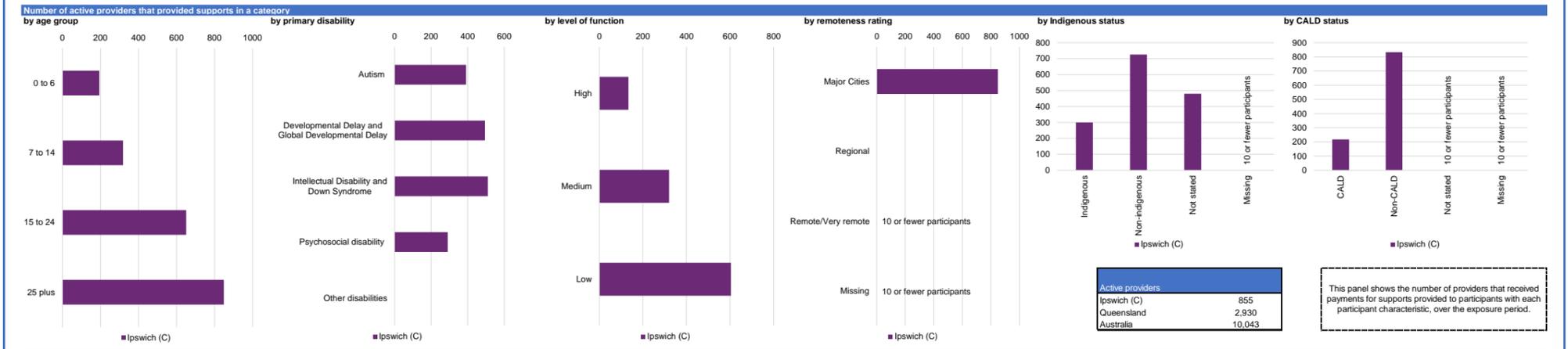


Participant profile

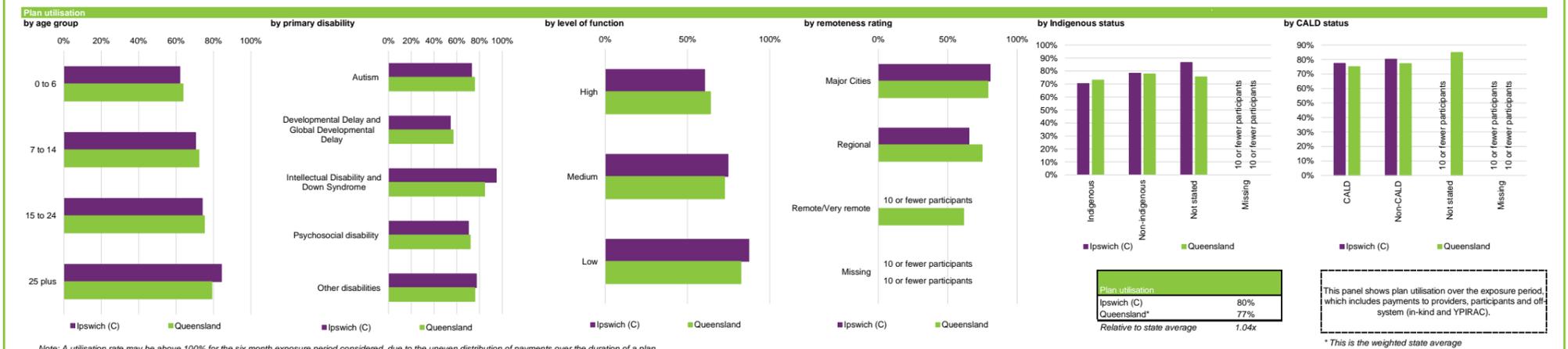
Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators

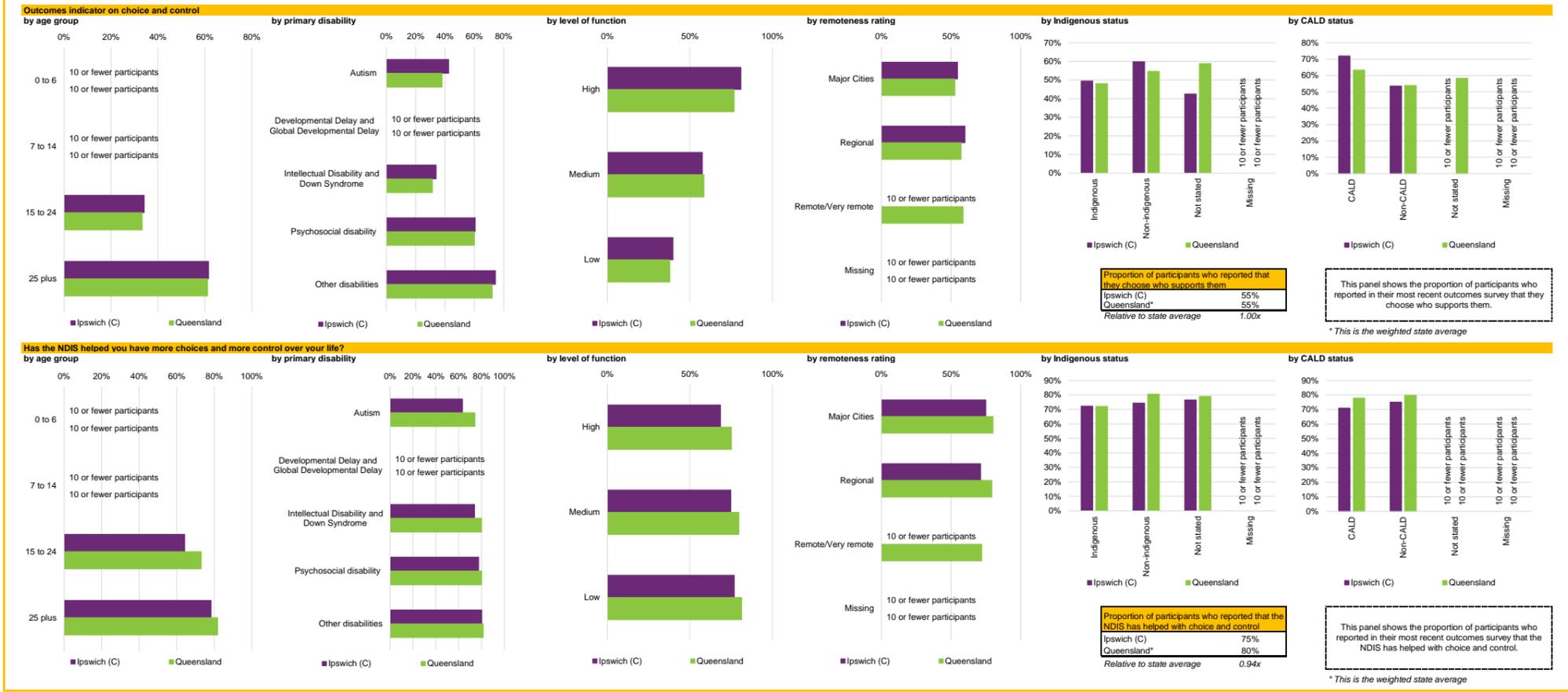


Plan utilisation



Note: A utilisation rate may be above 100% for the six month exposure period considered, due to the uneven distribution of payments over the duration of a plan.

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
<b>Core</b>										
Consumables	4,298	223	19.3	4.7	1,083	3.2	733	68%	56%	77%
Daily Activities	3,068	325	9.4	95.1	30,987	90.4	29,480	95%	53%	77%
Community	3,224	247	13.1	43.0	13,335	30.1	9,339	70%	52%	76%
Transport	1,914	81	23.6	3.3	1,724	3.1	1,645	95%	50%	78%
<b>Core total</b>	<b>5,283</b>	<b>503</b>	<b>10.5</b>	<b>146.0</b>	<b>27,639</b>	<b>126.9</b>	<b>24,012</b>	<b>87%</b>	<b>55%</b>	<b>75%</b>
<b>Capacity Building</b>										
Choice and Control	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	59%	76%
Daily Activities	5,697	394	14.5	33.1	5,807	19.8	3,480	60%	55%	75%
Employment	127	25	5.1	1.1	8,545	0.6	5,034	59%	46%	75%
Relationships	439	68	6.5	3.1	7,125	1.7	3,864	54%	20%	74%
Social and Civic	366	30	12.2	0.7	2,012	0.3	699	35%	43%	76%
Support Coordination	2,251	228	9.9	5.3	2,367	4.3	1,893	80%	47%	76%
<b>Capacity Building total</b>	<b>5,721</b>	<b>555</b>	<b>10.3</b>	<b>45.6</b>	<b>7,964</b>	<b>28.7</b>	<b>5,019</b>	<b>63%</b>	<b>55%</b>	<b>75%</b>
<b>Capital</b>										
Assistive Technology	1,082	128	8.5	5.5	5,041	3.0	2,748	55%	66%	81%
Home Modifications	386	33	11.7	2.5	6,424	1.4	3,579	56%	43%	78%
<b>Capital total</b>	<b>1,230</b>	<b>150</b>	<b>8.2</b>	<b>7.9</b>	<b>6,450</b>	<b>4.4</b>	<b>3,541</b>	<b>55%</b>	<b>59%</b>	<b>81%</b>
<b>All support categories</b>	<b>5,741</b>	<b>855</b>	<b>6.7</b>	<b>199.5</b>	<b>34,752</b>	<b>159.9</b>	<b>27,856</b>	<b>80%</b>	<b>55%</b>	<b>75%</b>

Note: Only the major support categories are shown.  
 Note: The Capacity Building total includes Health and Wellbeing, Home Living and Lifelong Learning although these support categories are not shown.  
 Note: A utilisation rate may be above 100% for the six month exposure period considered, due to the uneven distribution of payments over the duration of a plan.  
 In addition, the utilisation rate for core supports may be above 100% due to lungbilly which refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitation.

Indicator definitions	Definition
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan.
Active providers	Number of providers that received payments for supports provided to participants within the LGA / support category, over the exposure period.
Participants per provider	Ratio between the number of active participants and the number of active providers.
Total plan budgets	Value of supports committed in participant plans for the exposure period.
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC)).
Utilisation	Ratio between payments and total plan budgets.
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them.
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control.