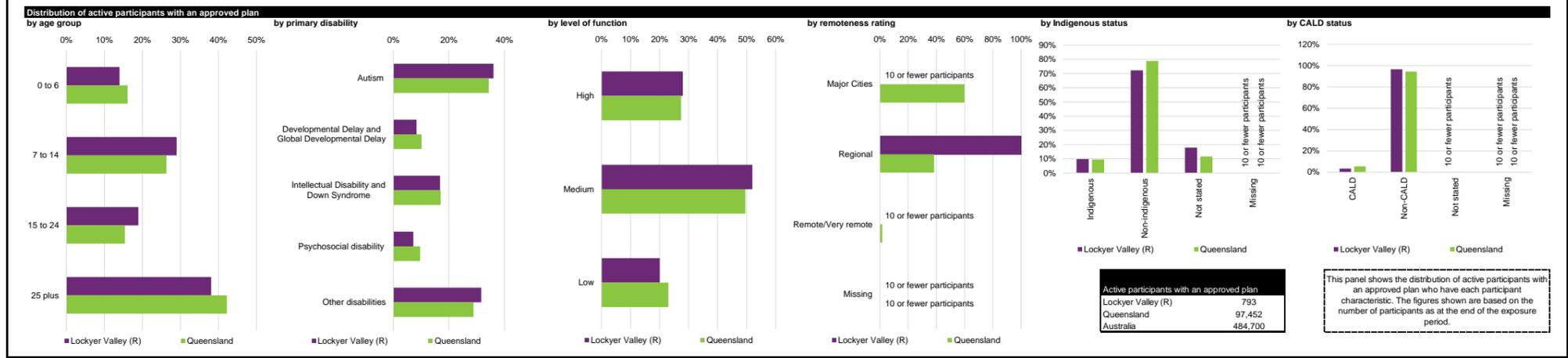
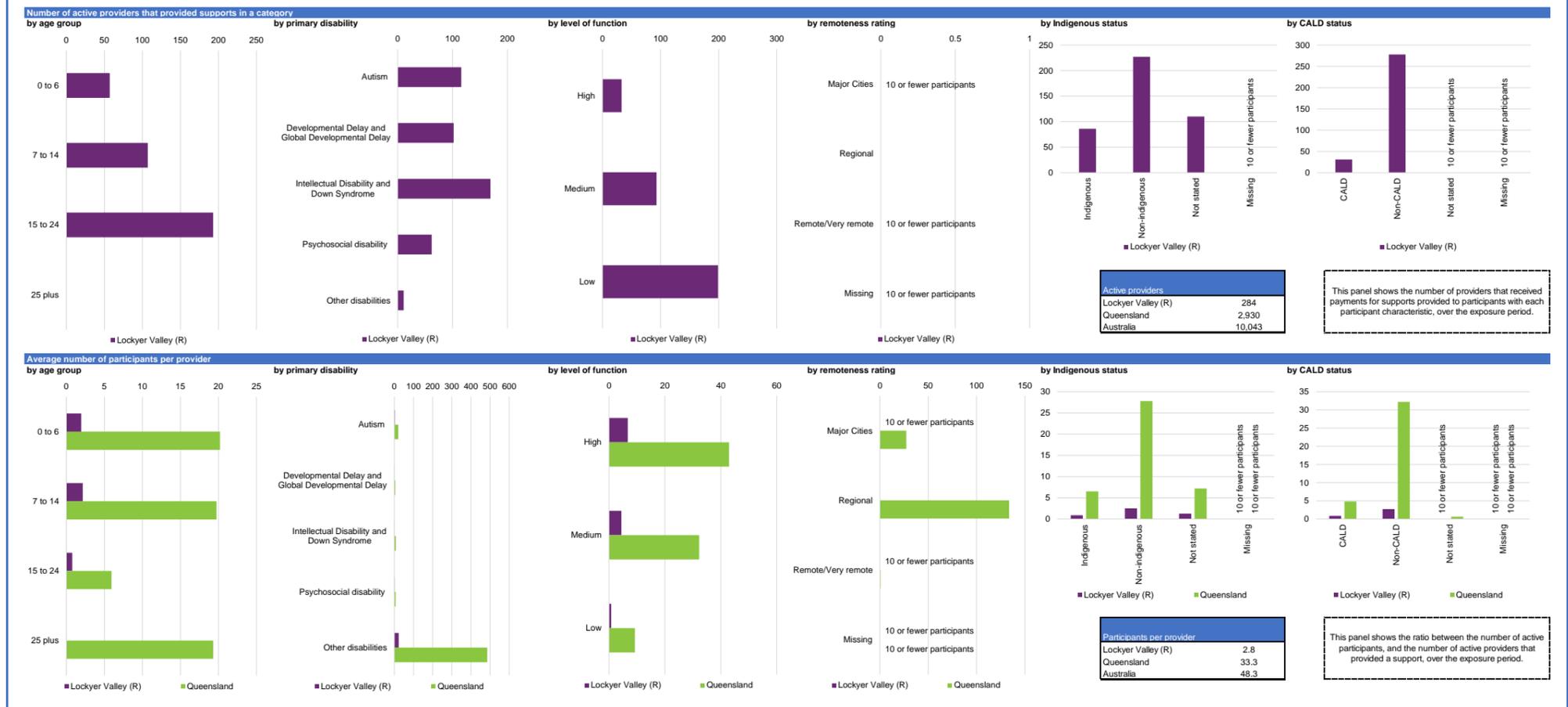


Participant profile

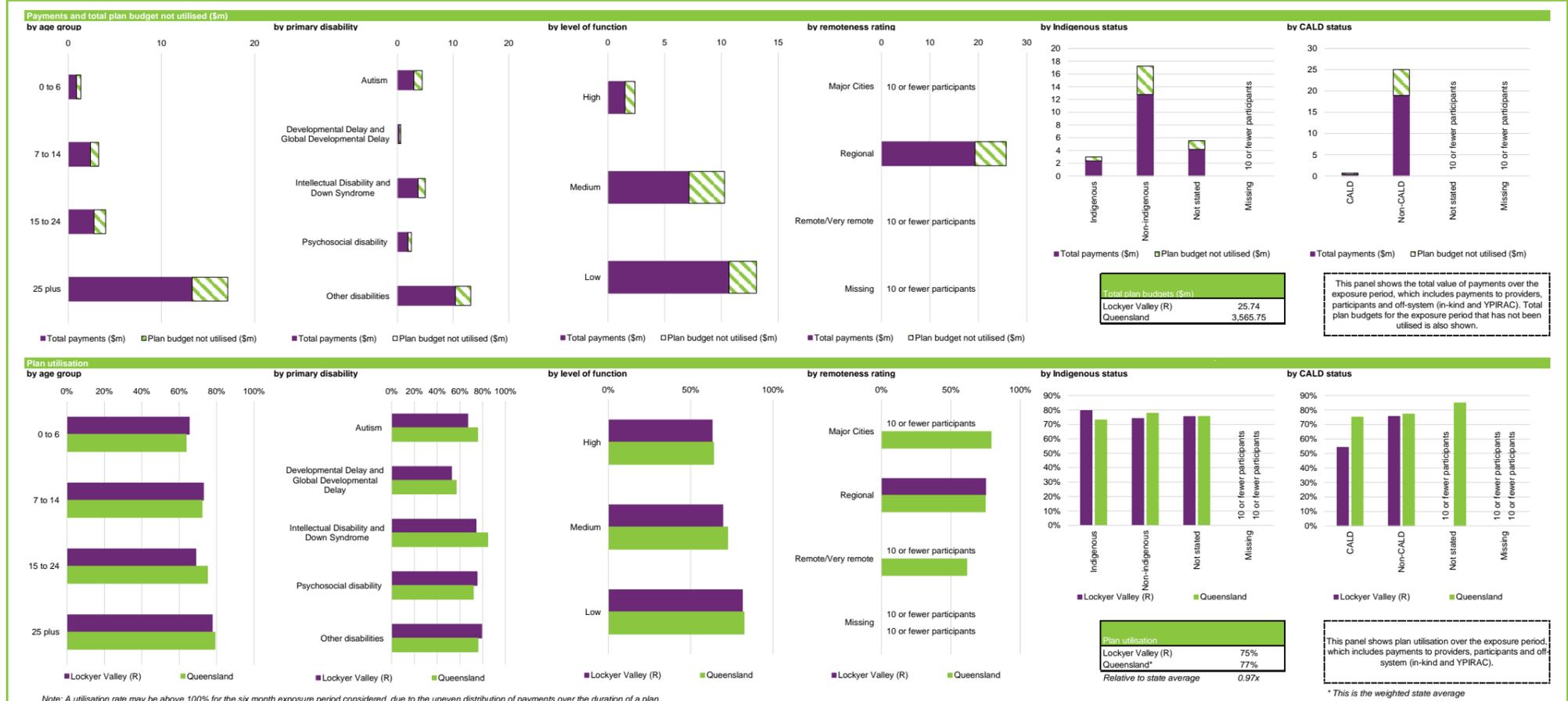
Please note that the data presented are based on only six months of data and not a full year.



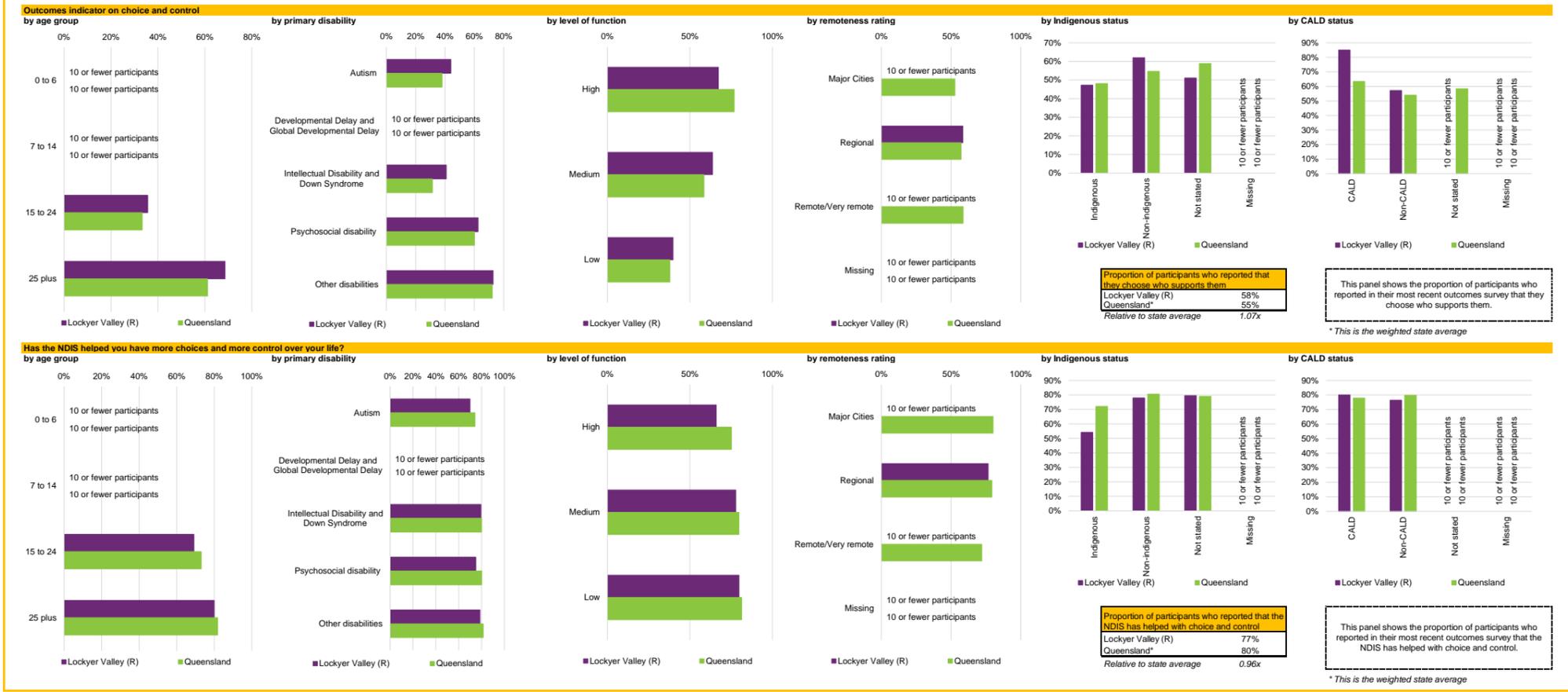
Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

| Support category | Active participants with approved plans | Active providers | Participants per provider | Total plan budgets (\$m) | Average plan budget (\$) | Payments (\$m) | Average payments (\$) | Utilisation | Outcomes indicator on choice and control | Has the NDIS helped with choice and control? |
|--------------------------------|---|--------------------------|---------------------------|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|--|--|
| Core | | | | | | | | | | |
| Consumables | 610 | 64 | 9.5 | 0.7 | 1,092 | 0.4 | 710 | 65% | 60% | 78% |
| Daily Activities | 422 | 92 | 4.6 | 12.4 | 29,388 | 10.8 | 25,592 | 87% | 58% | 79% |
| Community | 447 | 85 | 5.3 | 5.3 | 11,864 | 3.6 | 8,071 | 68% | 56% | 79% |
| Transport | 241 | 21 | 11.5 | 0.4 | 1,718 | 0.4 | 1,642 | 96% | 53% | 85% |
| Core total | 731 | 125 | 5.8 | 18.8 | 25,897 | 15.2 | 20,843 | 81% | 59% | 77% |
| Capacity Building | | | | | | | | | | |
| Choice and Control | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 60% | 76% |
| Daily Activities | 785 | 146 | 5.4 | 4.3 | 5,502 | 2.4 | 3,068 | 56% | 58% | 77% |
| Employment | 26 | 6 | 4.3 | 0.2 | 6,952 | 0.1 | 3,104 | 45% | 42% | 83% |
| Relationships | 51 | 23 | 2.2 | 0.3 | 6,255 | 0.2 | 3,331 | 53% | 15% | 75% |
| Social and Civic | 53 | 10 | 5.3 | 0.1 | 1,847 | 0.0 | 562 | 30% | 68% | 88% |
| Support Coordination | 273 | 90 | 3.0 | 0.7 | 2,422 | 0.5 | 1,885 | 78% | 53% | 76% |
| Capacity Building total | 791 | 217 | 3.6 | 5.9 | 7,516 | 3.5 | 4,441 | 59% | 58% | 77% |
| Capital | | | | | | | | | | |
| Assistive Technology | 176 | 49 | 3.6 | 0.8 | 4,718 | 0.5 | 2,615 | 55% | 76% | 81% |
| Home Modifications | 46 | 6 | 7.7 | 0.2 | 3,891 | 0.1 | 2,410 | 62% | 57% | 88% |
| Capital total | 192 | 53 | 3.6 | 1.0 | 5,257 | 0.6 | 2,974 | 57% | 74% | 81% |
| All support categories | 793 | 284 | 2.8 | 25.7 | 32,458 | 19.3 | 24,364 | 75% | 58% | 77% |

Note: Only the major support categories are shown.
 Note: The Capacity Building total includes Health and Wellbeing, Home Living and Lifelong Learning although these support categories are not shown.
 Note: A utilisation rate may be above 100% for the six month exposure period considered, due to the uneven distribution of payments over the duration of a plan.
 In addition, the utilisation rate for core supports may be above 100% due to lungbilly which refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitation.

Indicator definitions

| | |
|---|---|
| Active participants with approved plans | Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan. |
| Active providers | Number of providers that received payments for supports provided to participants within the LGA / support category, over the exposure period. |
| Participants per provider | Ratio between the number of active participants and the number of active providers. |
| Total plan budgets | Value of supports committed in participant plans for the exposure period. |
| Payments | Value of all payments over the exposure period, including payments to providers, payments to participants and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC)). |
| Utilisation | Ratio between payments and total plan budgets. |
| Outcomes indicator on choice and control | Proportion of participants who reported in their most recent outcomes survey that they choose who supports them. |
| Has the NDIS helped with choice and control? | Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control. |