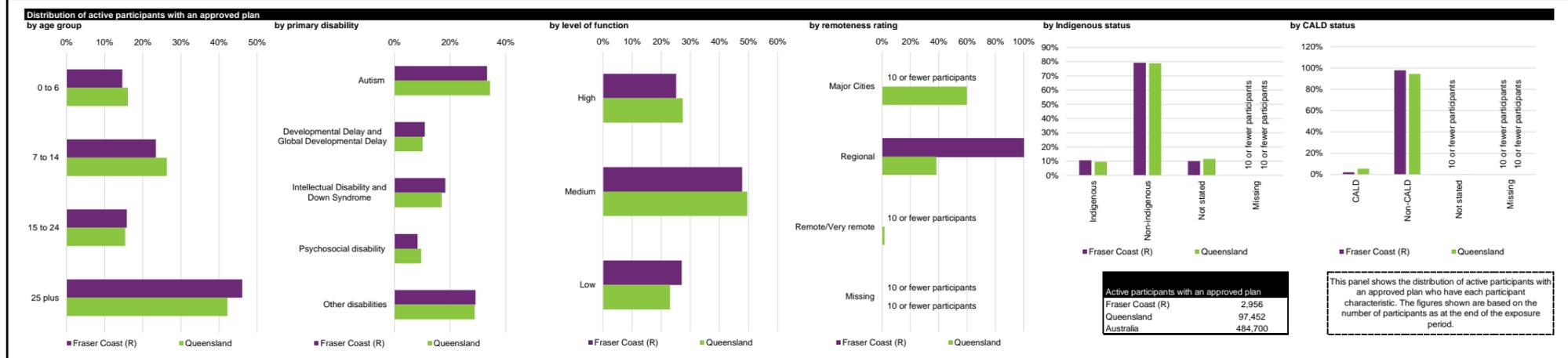
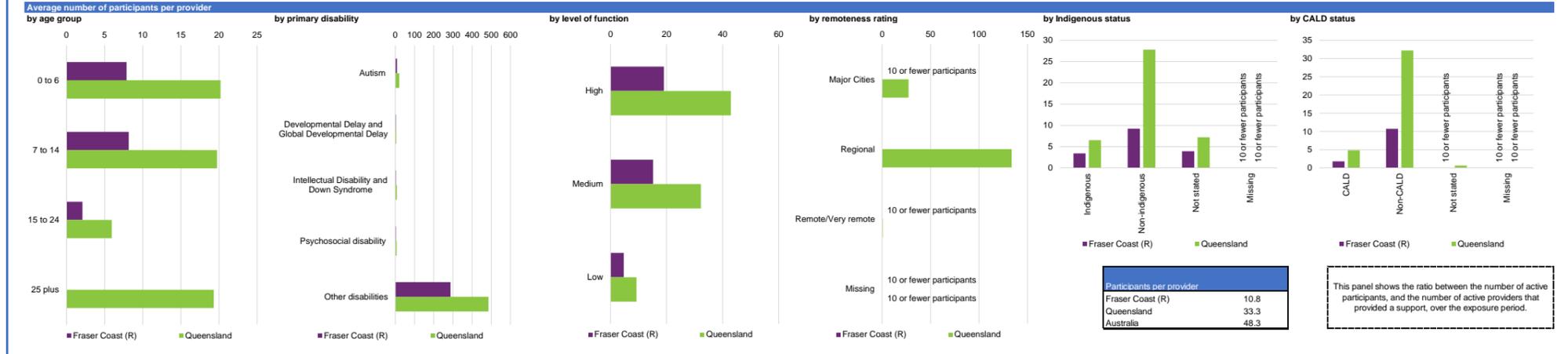


Participant profile

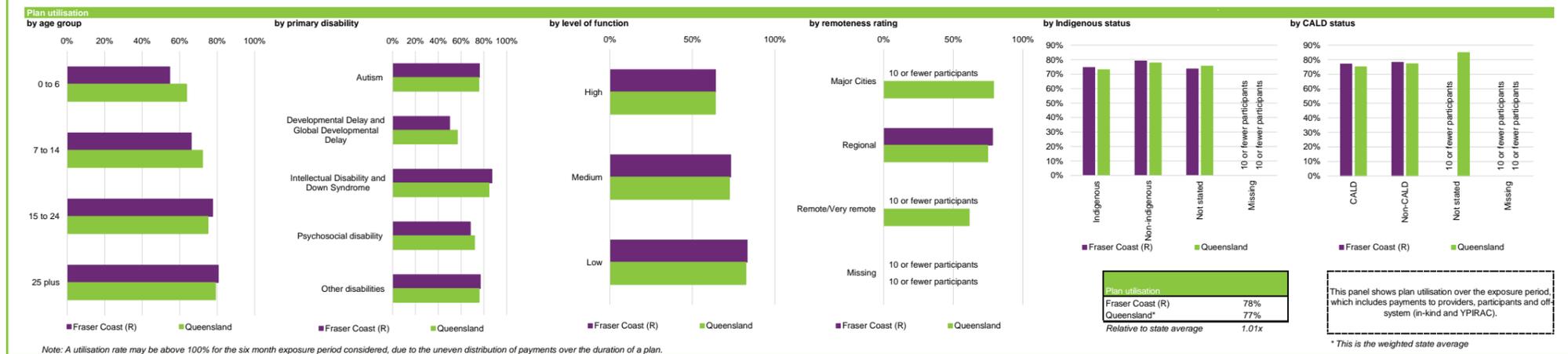
Please note that the data presented are based on only six months of data and not a full year.



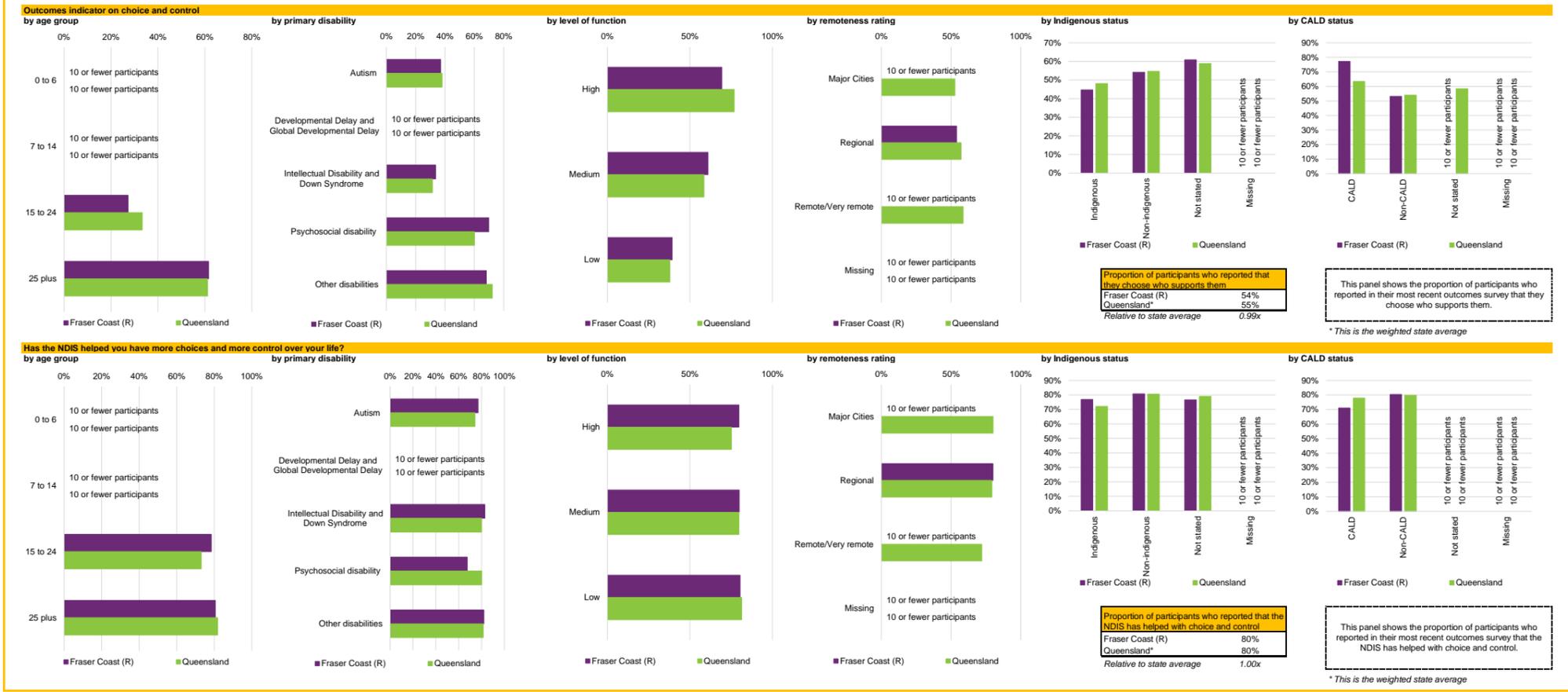
Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	2,621	84	31.2	3.0	1,134	2.3	867	76%	53%	80%
Daily Activities	1,836	106	17.3	54.6	29,708	49.0	26,658	90%	53%	82%
Community	1,883	81	23.2	24.6	13,066	18.9	10,059	77%	53%	82%
Transport	1,295	26	49.8	1.6	1,260	1.5	1,165	92%	51%	82%
Core total	2,838	149	19.0	83.8	29,531	71.7	25,272	86%	54%	80%
Capacity Building										
Choice and Control	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	55%	80%
Daily Activities	2,846	132	22.3	18.3	6,196	10.6	3,603	58%	54%	80%
Employment	103	7	14.7	0.7	7,073	0.3	3,254	46%	39%	80%
Relationships	179	21	8.5	1.1	6,255	0.4	2,427	39%	23%	76%
Social and Civic	673	35	19.2	2.8	4,164	1.2	1,838	44%	50%	79%
Support Coordination	1,349	89	15.2	3.1	2,262	2.3	1,713	76%	51%	77%
Capacity Building total	2,953	180	16.4	28.0	9,491	16.7	5,853	60%	54%	80%
Capital										
Assistive Technology	734	64	11.5	3.7	5,062	2.0	2,788	55%	57%	84%
Home Modifications	201	24	8.4	1.2	6,167	0.9	4,601	75%	56%	84%
Capital total	779	81	9.6	5.0	6,361	3.0	3,814	60%	56%	84%
All support categories	2,956	273	10.8	116.8	39,510	91.4	30,915	78%	54%	80%

Note: Only the major support categories are shown.
 Note: The Capacity Building total includes Health and Wellbeing, Home Living and Lifelong Learning although these support categories are not shown.
 Note: A utilisation rate may be above 100% for the six month exposure period considered, due to the uneven distribution of payments over the duration of a plan.
 In addition, the utilisation rate for core supports may be above 100% due to lungbilly which refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitation.

Indicator definitions

Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan.
Active providers	Number of providers that received payments for supports provided to participants within the LGA / support category, over the exposure period.
Participants per provider	Ratio between the number of active participants and the number of active providers.
Total plan budgets	Value of supports committed in participant plans for the exposure period.
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC)).
Utilisation	Ratio between payments and total plan budgets.
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them.
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control.