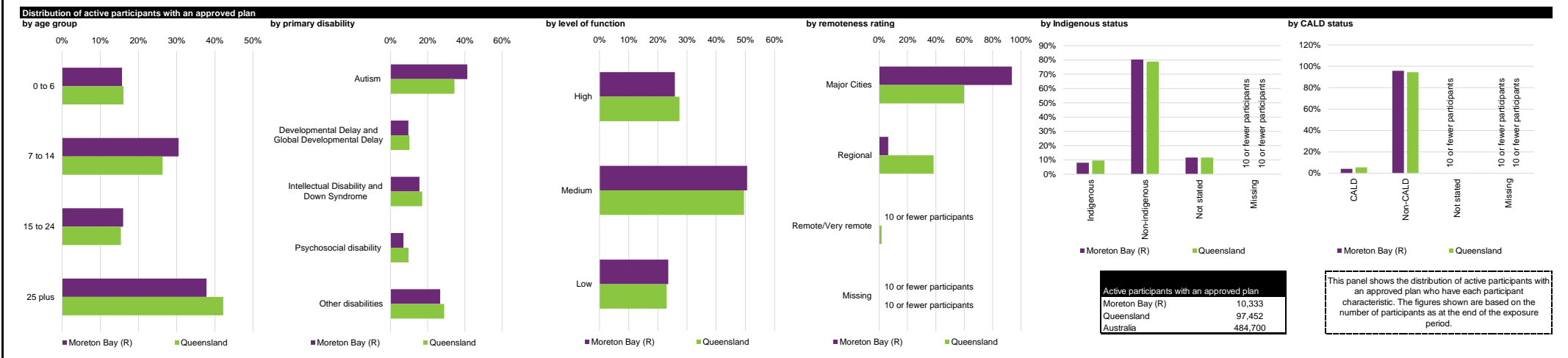


Participant profile

Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators



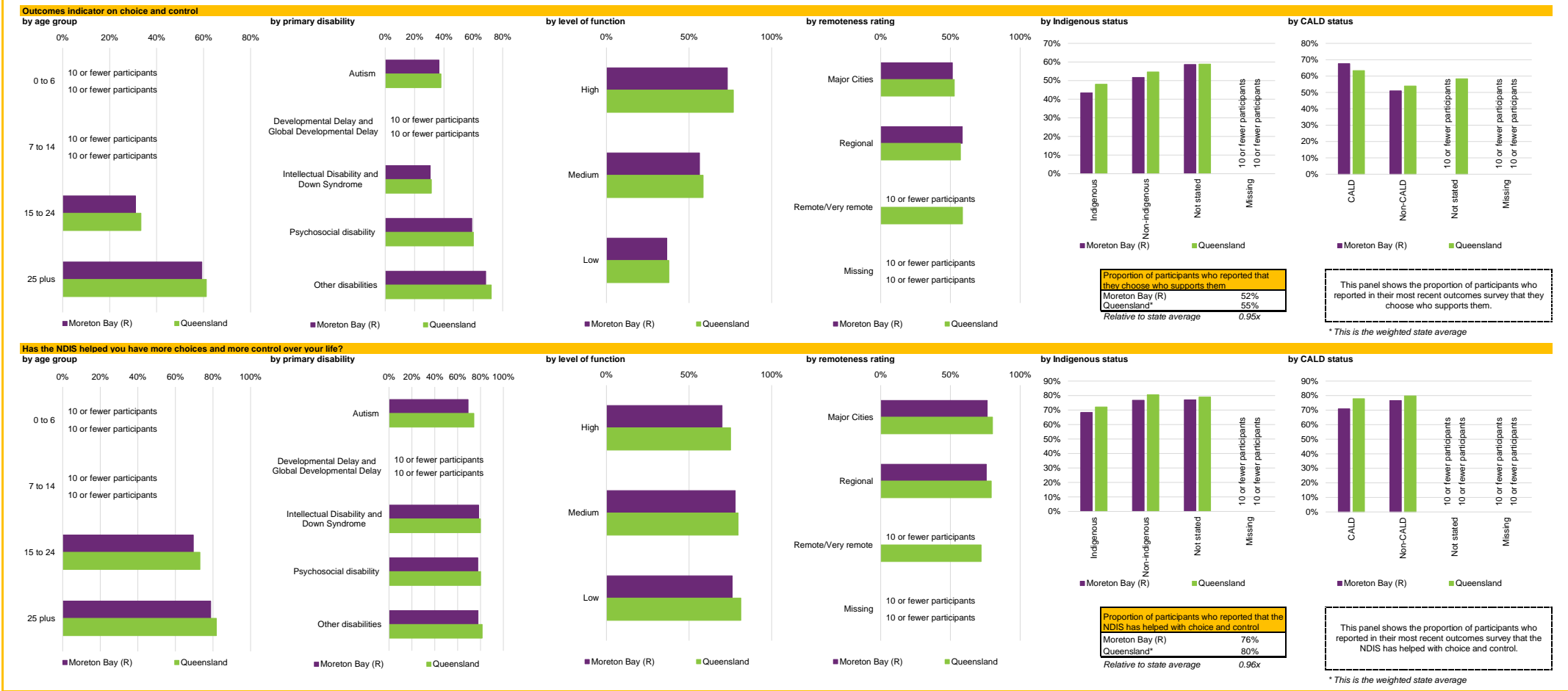
Plan utilisation



Participant Category Detailed Dashboard as at 31 December 2021 (exposure period: 1 April 2021 to 30 September 2021)

LGA: Moreton Bay (R) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	9,509	258	36.9	10.6	1,111	7.1	746	67%	52%	77%
Daily Activities	5,949	353	16.9	172.0	28,909	147.0	24,703	85%	51%	78%
Community	6,074	269	22.6	81.7	13,451	58.6	9,852	72%	50%	77%
Transport	3,891	97	40.1	6.6	1,705	6.4	1,637	96%	48%	79%
Core total	10,077	508	19.8	270.9	26,881	219.1	21,738	81%	52%	77%
Capacity Building										
Choice and Control	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	52%	77%
Daily Activities	10,275	403	25.5	68.1	6,624	44.2	4,302	65%	52%	76%
Employment	415	46	9.0	2.7	6,548	1.4	3,337	51%	34%	77%
Relationships	498	78	6.4	3.5	7,106	1.9	3,826	54%	11%	73%
Social and Civic	1,283	70	18.3	2.7	2,114	1.3	1,006	48%	37%	70%
Support Coordination	3,827	315	12.1	9.3	2,438	7.0	1,836	75%	46%	75%
Capacity Building total	10,317	622	16.6	92.1	8,931	60.8	5,894	66%	52%	76%
Capital										
Assistive Technology	2,400	181	13.3	12.1	5,060	6.8	2,836	56%	60%	80%
Home Modifications	672	61	11.0	3.7	5,541	2.9	4,354	79%	57%	77%
Capital total	2,524	214	11.8	15.9	6,287	9.7	3,856	61%	59%	79%
All support categories	10,333	914	11.3	378.9	36,668	289.6	28,028	76%	52%	76%

Note: Only the major support categories are shown.

Note: The Capacity Building total includes Health and Wellbeing, Home Living and Lifelong Learning although these support categories are not shown.

Note: A utilisation rate may be above 100% for the six month exposure period considered, due to the uneven distribution of payments over the duration of a plan.

In addition, the utilisation rate for core supports may be above 100% due to fungibility which refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitation.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan.
Active providers	Number of providers that received payments for supports provided to participants within the LGA / support category, over the exposure period.
Participants per provider	Ratio between the number of active participants and the number of active providers.
Total plan budgets	Value of supports committed in participant plans for the exposure period.
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC)).
Utilisation	Ratio between payments and total plan budgets.
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them.
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control.