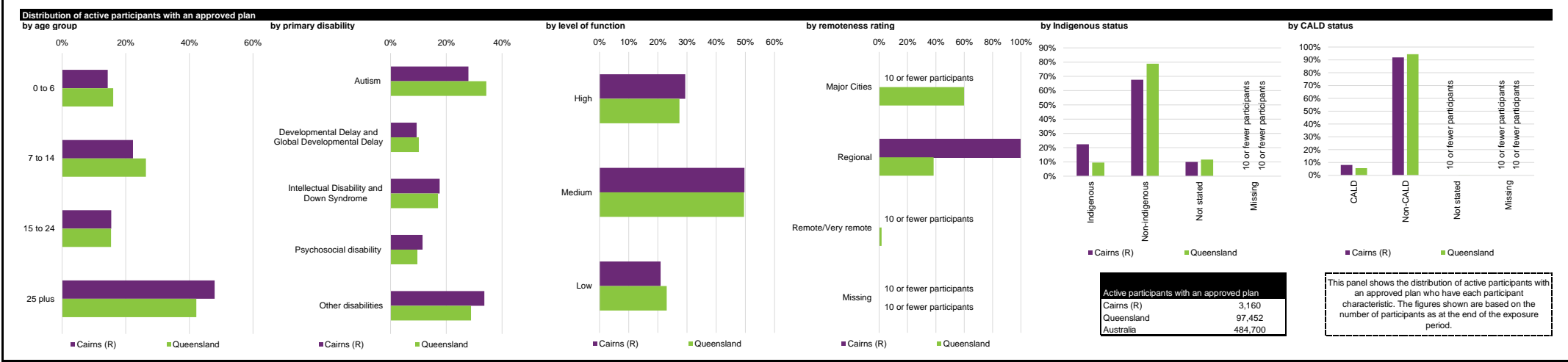
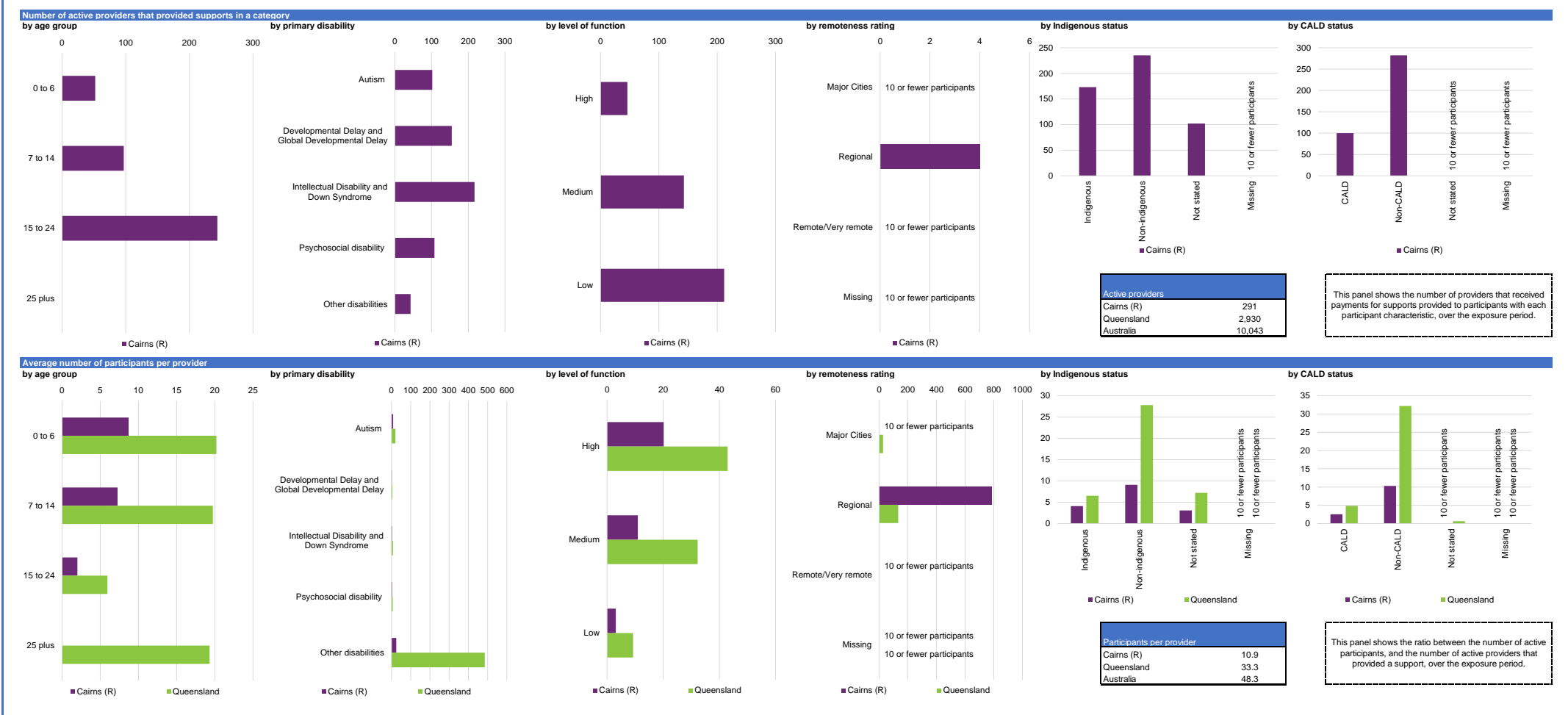


Participant profile

Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators



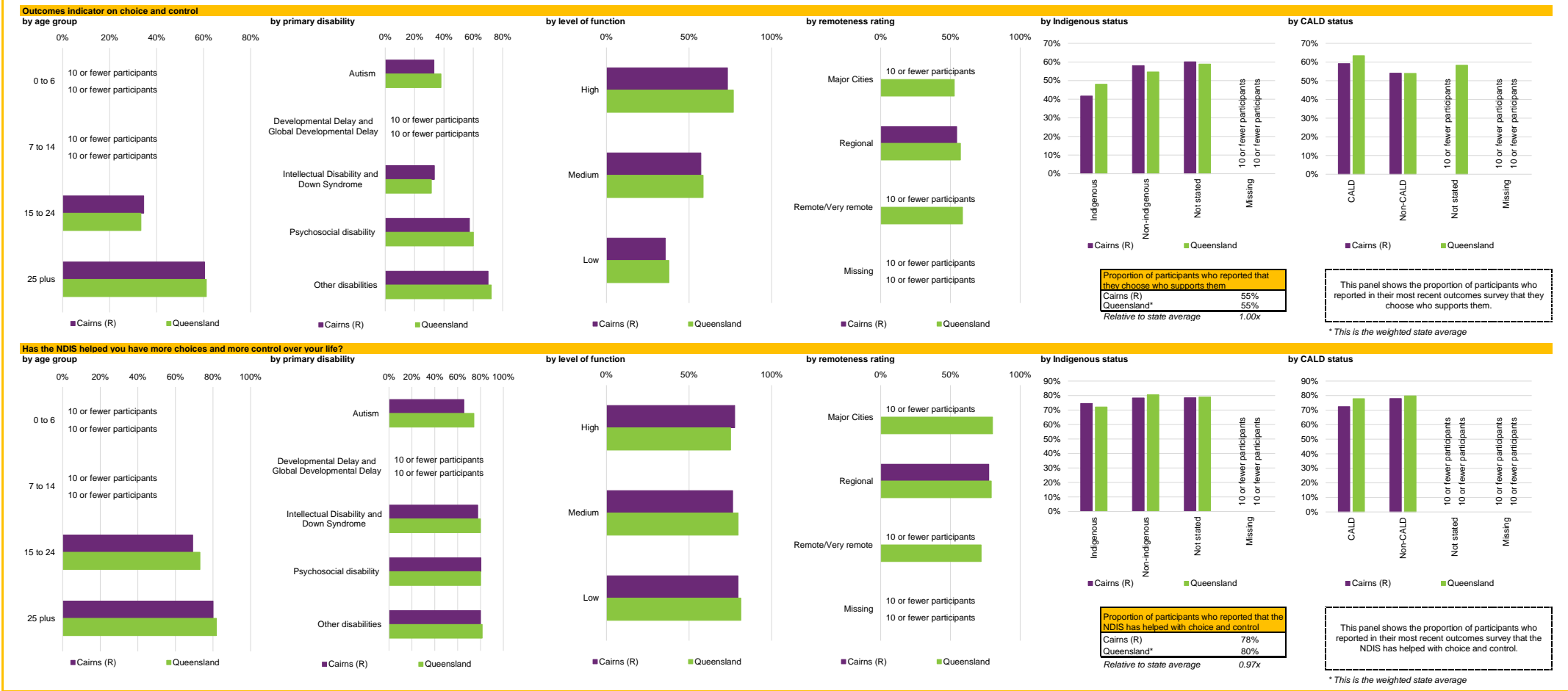
Plan utilisation



Participant Category Detailed Dashboard as at 31 December 2021 (exposure period: 1 April 2021 to 30 September 2021)

LGA: Cairns (R) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	2,772	91	30.5	3.2	1,168	2.2	800	69%	55%	79%
Daily Activities	1,900	123	15.4	77.9	40,976	61.8	32,528	79%	52%	79%
Community	1,945	93	20.9	28.9	14,862	24.1	12,410	83%	51%	78%
Transport	1,494	45	33.2	1.9	1,288	1.7	1,163	90%	50%	78%
Core total	3,889	184	16.8	111.9	36,233	89.9	29,102	80%	55%	78%
Capacity Building										
Choice and Control	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	55%	78%
Daily Activities	3,132	154	20.3	17.8	5,672	10.1	3,236	57%	54%	78%
Employment	130	15	8.7	1.0	7,581	0.4	3,297	43%	35%	69%
Relationships	247	19	13.0	1.7	6,721	1.0	3,878	58%	18%	70%
Social and Civic	180	9	20.0	0.4	2,232	0.1	651	29%	37%	78%
Support Coordination	1,627	84	19.4	4.4	2,687	3.5	2,178	81%	48%	77%
Capacity Building total	3,147	202	15.6	27.0	8,589	16.9	5,360	62%	54%	78%
Capital										
Assistive Technology	798	56	14.3	4.4	5,490	2.5	3,182	58%	66%	82%
Home Modifications	126	13	9.7	0.9	7,300	0.7	5,822	80%	59%	85%
Capital total	829	63	13.2	5.3	6,394	3.3	3,947	62%	65%	82%
All support categories	3,160	291	10.9	144.3	45,650	110.0	34,822	76%	55%	78%

Note: Only the major support categories are shown.

Note: The Capacity Building total includes Health and Wellbeing, Home Living and Lifelong Learning although these support categories are not shown.

Note: A utilisation rate may be above 100% for the six month exposure period considered, due to the uneven distribution of payments over the duration of a plan.

In addition, the utilisation rate for core supports may be above 100% due to fungibility which refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitation.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan.
Active providers	Number of providers that received payments for supports provided to participants within the LGA / support category, over the exposure period.
Participants per provider	Ratio between the number of active participants and the number of active providers.
Total plan budgets	Value of supports committed in participant plans for the exposure period.
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC)).
Utilisation	Ratio between payments and total plan budgets.
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them.
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control.