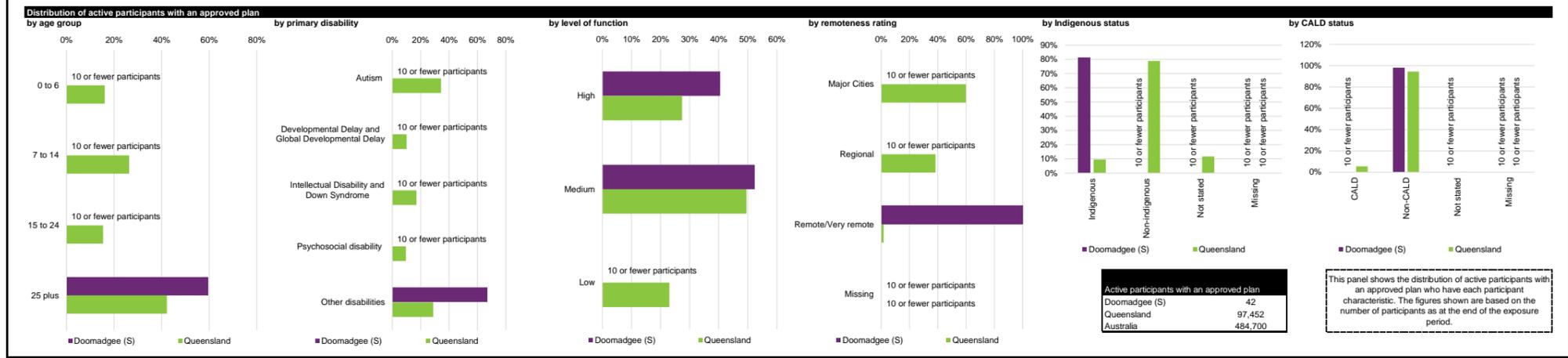
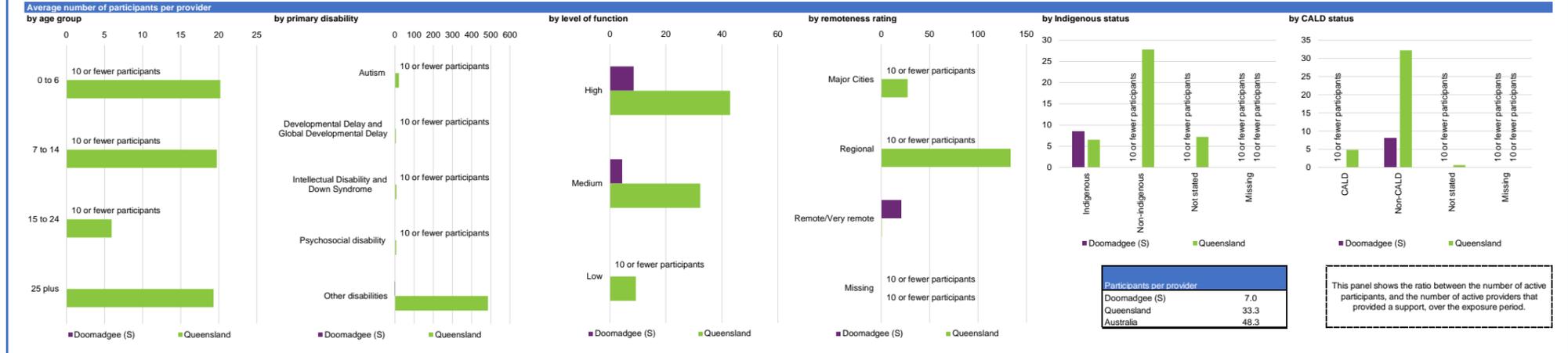
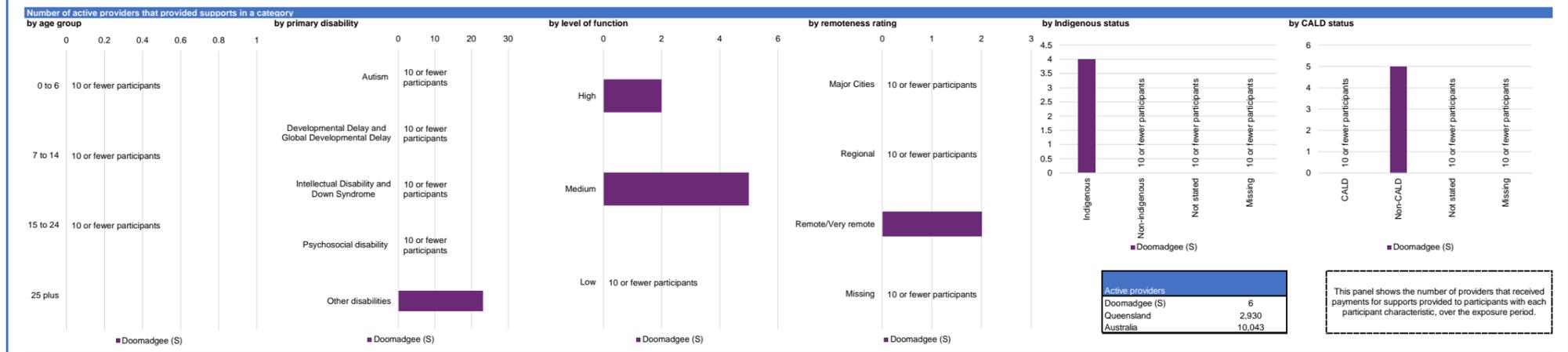


Participant profile

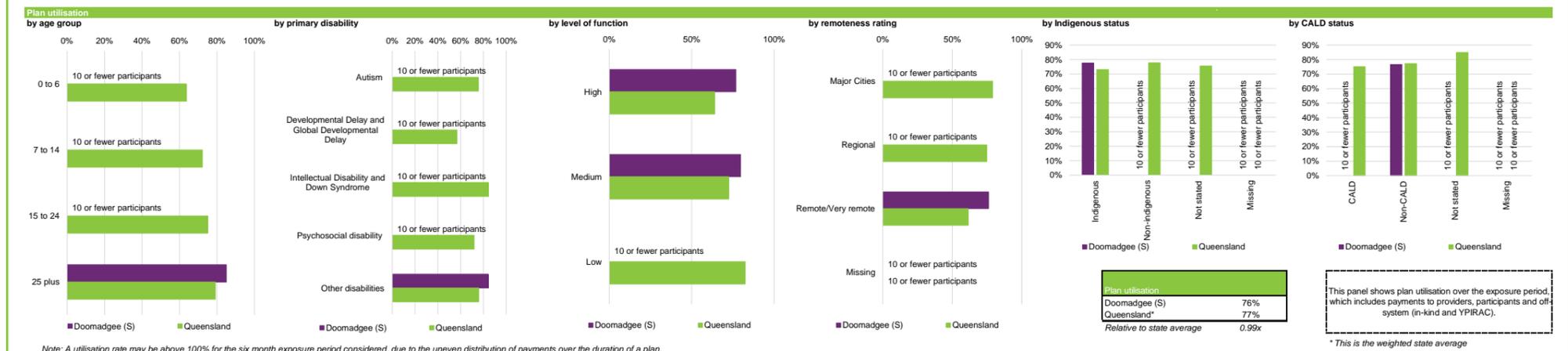
Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators

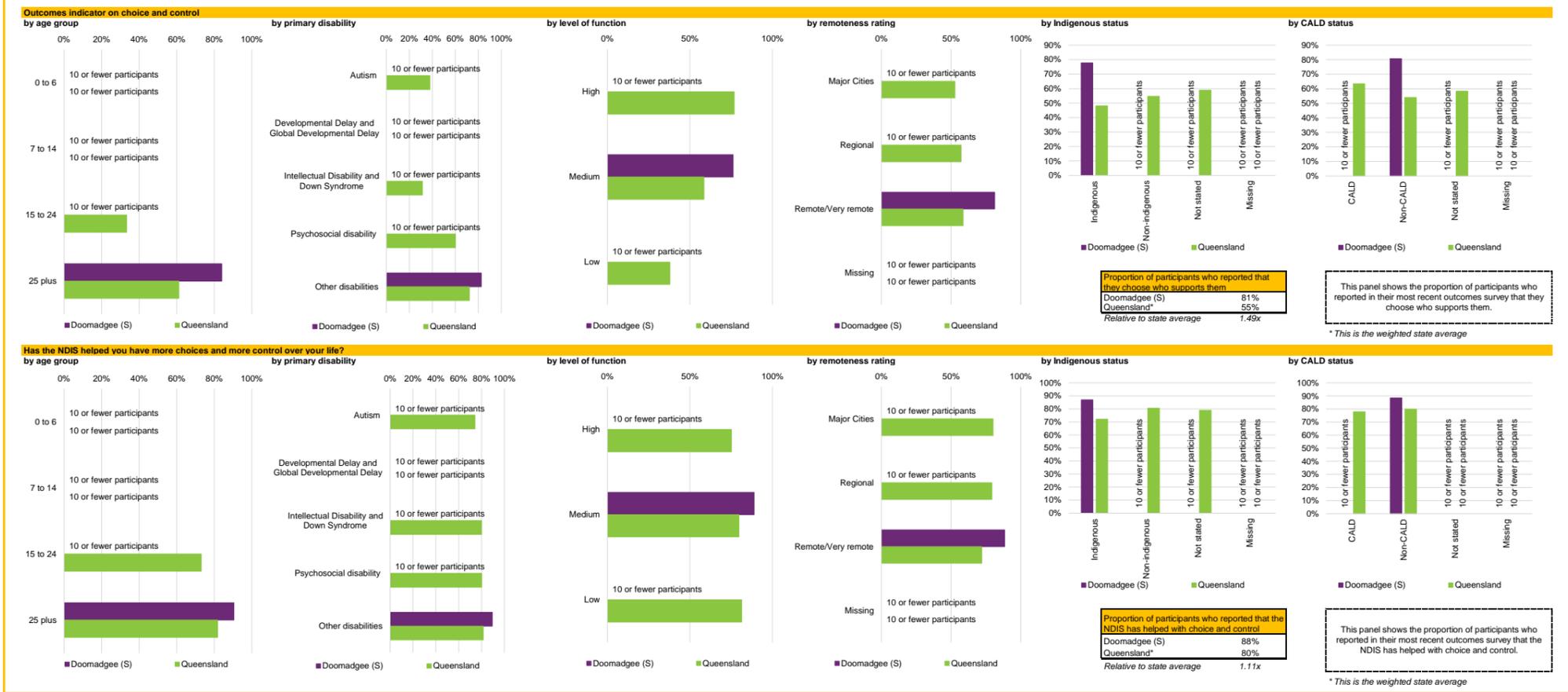


Plan utilisation



Note: A utilisation rate may be above 100% for the six month exposure period considered, due to the uneven distribution of payments over the duration of a plan.

Outcomes framework



Support category summary

| Support category | Active participants with approved plans | Active providers | Participants per provider | Total plan budgets (\$m) | Average plan budget (\$) | Payments (\$m) | Average payments (\$) | Utilisation | Outcomes indicator on choice and control | Has the NDIS helped with choice and control? |
|--------------------------------|---|---------------------------------|---------------------------------|---------------------------------|---------------------------------|---------------------------------|---------------------------------|---------------------------------|--|--|
| Core | | | | | | | | | | |
| Consumables | 35 | 3 | 11.7 | 0.0 | 602 | 0.0 | 92 | 15% | 76% | 85% |
| Daily Activities | 19 | 3 | 6.3 | 0.3 | 13,560 | 0.2 | 9,954 | 73% | 95% | 93% |
| Community | 30 | 3 | 10.0 | 0.2 | 7,085 | 0.2 | 6,758 | 95% | 79% | 88% |
| Transport | 28 | 2 | 14.0 | 0.0 | 901 | 0.0 | 1,073 | 119% | 79% | 87% |
| Core total | 42 | 3 | 14.0 | 0.5 | 12,297 | 0.4 | 10,122 | 82% | 81% | 88% |
| Capacity Building | | | | | | | | | | |
| Choice and Control | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 81% | 88% |
| Daily Activities | 42 | 3 | 14.0 | 0.2 | 4,470 | 0.1 | 1,925 | 43% | 81% | 88% |
| Employment | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants |
| Relationships | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants |
| Social and Civic | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants |
| Support Coordination | 42 | 5 | 8.4 | 0.2 | 3,929 | 0.1 | 2,605 | 66% | 81% | 88% |
| Capacity Building total | 42 | 5 | 8.4 | 0.4 | 9,435 | 0.2 | 5,491 | 58% | 81% | 88% |
| Capital | | | | | | | | | | |
| Assistive Technology | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants |
| Home Modifications | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants |
| Capital total | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants |
| All support categories | 42 | 6 | 7.0 | 0.9 | 22,121 | 0.7 | 16,830 | 76% | 81% | 88% |

Note: Only the major support categories are shown.
 Note: The Capacity Building total includes Health and Wellbeing, Home Living and Lifelong Learning although these support categories are not shown.
 Note: A utilisation rate may be above 100% for the six month exposure period considered, due to the uneven distribution of payments over the duration of a plan.
 In addition, the utilisation rate for core supports may be above 100% due to fungibility which refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitation.

| Indicator definitions | |
|--|---|
| Active participants with approved plans | Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan. |
| Active providers | Number of providers that received payments for supports provided to participants within the LGA / support category, over the exposure period. |
| Participants per provider | Ratio between the number of active participants and the number of active providers. |
| Total plan budgets | Value of supports committed in participant plans for the exposure period. |
| Payments | Value of all payments over the exposure period, including payments to providers, payments to participants and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC)). |
| Utilisation | Ratio between payments and total plan budgets. |
| Outcomes indicator on choice and control | Proportion of participants who reported in their most recent outcomes survey that they choose who supports them. |
| Has the NDIS helped with choice and control? | Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control. |