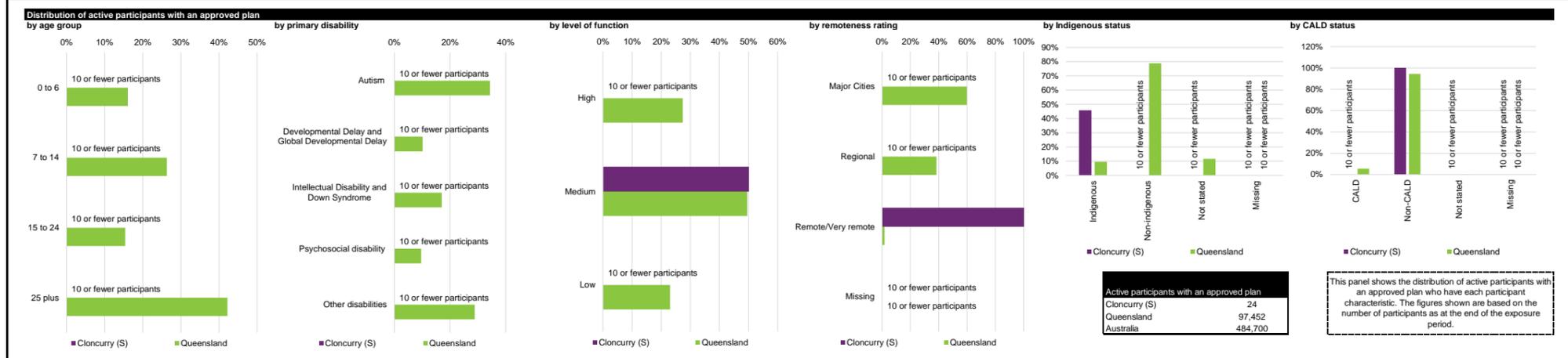
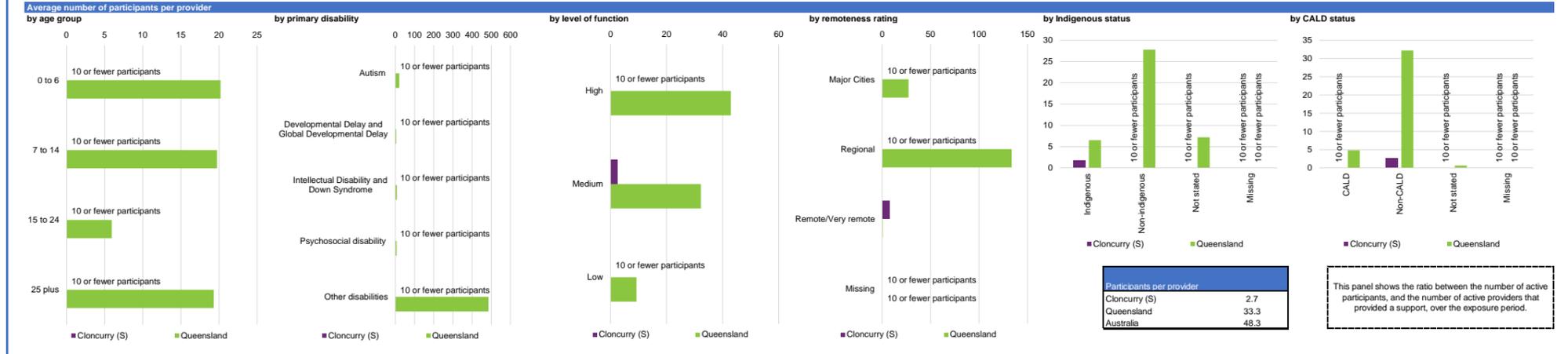
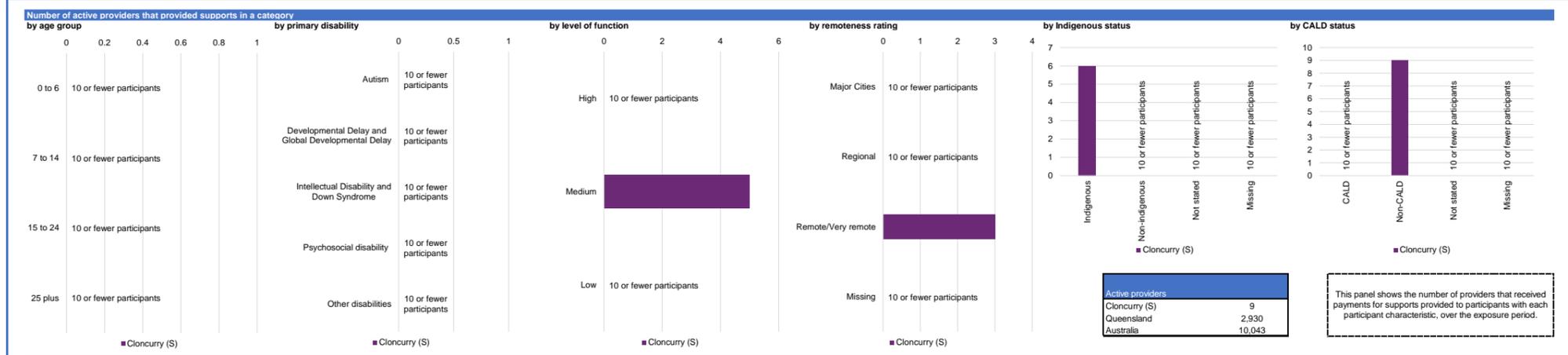


Participant profile

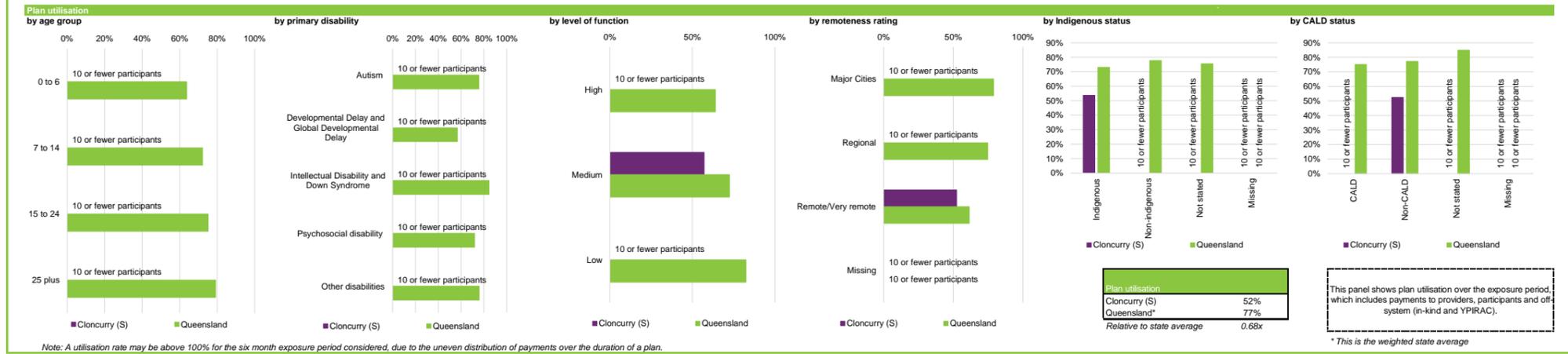
Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators



Plan utilisation



Note: A utilisation rate may be above 100% for the six month exposure period considered, due to the uneven distribution of payments over the duration of a plan.

Outcomes framework



Support category summary

| Support category               | Active participants with approved plans | Active providers                | Participants per provider       | Total plan budgets (\$m)        | Average plan budget (\$)        | Payments (\$m)                  | Average payments (\$)           | Utilisation                     | Outcomes indicator on choice and control | Has the NDIS helped with choice and control? |
|--------------------------------|---|---------------------------------|---------------------------------|---------------------------------|---------------------------------|---------------------------------|---------------------------------|---------------------------------|--|--|
| <b>Core</b>                    | 21                                      | 1                               | 21.0                            | 0.0                             | 618                             | 0.0                             | 2                               | 0%                              | 36%                                      | 10 or fewer participants                     |
| Consumables                    | 10 or fewer participants                | 10 or fewer participants        | 10 or fewer participants        | 10 or fewer participants        | 10 or fewer participants        | 10 or fewer participants        | 10 or fewer participants        | 10 or fewer participants        | 10 or fewer participants                 | 10 or fewer participants                     |
| Daily Activities               | 11                                      | 2                               | 5.5                             | 0.1                             | 7,169                           | 0.0                             | 3,517                           | 49%                             | 10 or fewer participants                 | 10 or fewer participants                     |
| Community                      | 10 or fewer participants                | 10 or fewer participants        | 10 or fewer participants        | 10 or fewer participants        | 10 or fewer participants        | 10 or fewer participants        | 10 or fewer participants        | 10 or fewer participants        | 10 or fewer participants                 | 10 or fewer participants                     |
| Transport                      | 10 or fewer participants                | 10 or fewer participants        | 10 or fewer participants        | 10 or fewer participants        | 10 or fewer participants        | 10 or fewer participants        | 10 or fewer participants        | 10 or fewer participants        | 10 or fewer participants                 | 10 or fewer participants                     |
| <b>Core total</b>              | <b>24</b>                               | <b>2</b>                        | <b>12.0</b>                     | <b>0.2</b>                      | <b>7,540</b>                    | <b>0.1</b>                      | <b>4,596</b>                    | <b>61%</b>                      | <b>43%</b>                               | <b>67%</b>                                   |
| <b>Capacity Building</b>       | 10 or fewer participants                | 10 or fewer participants        | 10 or fewer participants        | 10 or fewer participants        | 10 or fewer participants        | 10 or fewer participants        | 10 or fewer participants        | 10 or fewer participants        | 42%                                      | 10 or fewer participants                     |
| Choice and Control             | 24                                      | 6                               | 4.0                             | 0.1                             | 5,768                           | 0.1                             | 2,743                           | 48%                             | 43%                                      | 67%  |
| Daily Activities               | 10 or fewer participants                | 10 or fewer participants        | 10 or fewer participants        | 10 or fewer participants        | 10 or fewer participants        | 10 or fewer participants        | 10 or fewer participants        | 10 or fewer participants        | 10 or fewer participants                 | 10 or fewer participants                     |
| Employment                     | 10 or fewer participants                | 10 or fewer participants        | 10 or fewer participants        | 10 or fewer participants        | 10 or fewer participants        | 10 or fewer participants        | 10 or fewer participants        | 10 or fewer participants        | 10 or fewer participants                 | 10 or fewer participants                     |
| Relationships                  | 10 or fewer participants                | 10 or fewer participants        | 10 or fewer participants        | 10 or fewer participants        | 10 or fewer participants        | 10 or fewer participants        | 10 or fewer participants        | 10 or fewer participants        | 10 or fewer participants                 | 10 or fewer participants                     |
| Social and Civic               | 10 or fewer participants                | 10 or fewer participants        | 10 or fewer participants        | 10 or fewer participants        | 10 or fewer participants        | 10 or fewer participants        | 10 or fewer participants        | 10 or fewer participants        | 10 or fewer participants                 | 10 or fewer participants                     |
| Support Coordination           | 22                                      | 6                               | 3.7                             | 0.1                             | 3,505                           | 0.0                             | 1,820                           | 52%                             | 38%                                      | 73%  |
| <b>Capacity Building total</b> | <b>24</b>                               | <b>9</b>                        | <b>2.7</b>                      | <b>0.3</b>                      | <b>10,527</b>                   | <b>0.1</b>                      | <b>5,291</b>                    | <b>50%</b>                      | <b>43%</b>                               | <b>67%</b>                                   |
| <b>Capital</b>                 | 10 or fewer participants                | 10 or fewer participants        | 10 or fewer participants        | 10 or fewer participants        | 10 or fewer participants        | 10 or fewer participants        | 10 or fewer participants        | 10 or fewer participants        | 10 or fewer participants                 | 10 or fewer participants                     |
| Assistive Technology           | 10 or fewer participants                | 10 or fewer participants        | 10 or fewer participants        | 10 or fewer participants        | 10 or fewer participants        | 10 or fewer participants        | 10 or fewer participants        | 10 or fewer participants        | 10 or fewer participants                 | 10 or fewer participants                     |
| Home Modifications             | 10 or fewer participants                | 10 or fewer participants        | 10 or fewer participants        | 10 or fewer participants        | 10 or fewer participants        | 10 or fewer participants        | 10 or fewer participants        | 10 or fewer participants        | 10 or fewer participants                 | 10 or fewer participants                     |
| <b>Capital total</b>           | <b>10 or fewer participants</b>         | <b>10 or fewer participants</b> | <b>10 or fewer participants</b> | <b>10 or fewer participants</b> | <b>10 or fewer participants</b> | <b>10 or fewer participants</b> | <b>10 or fewer participants</b> | <b>10 or fewer participants</b> | <b>10 or fewer participants</b>          | <b>10 or fewer participants</b>              |
| <b>All support categories</b>  | <b>24</b>                               | <b>9</b>                        | <b>2.7</b>                      | <b>0.5</b>                      | <b>19,769</b>                   | <b>0.2</b>                      | <b>10,364</b>                   | <b>52%</b>                      | <b>43%</b>                               | <b>67%</b>                                   |

Note: Only the major support categories are shown.

Note: The Capacity Building total includes Health and Wellbeing, Home Living and Lifelong Learning although these support categories are not shown.

Note: A utilisation rate may be above 100% for the six month exposure period considered, due to the uneven distribution of payments over the duration of a plan.

In addition, the utilisation rate for core supports may be above 100% due to fungibility which refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitation.

| Indicator definitions                               |   |
|---|---|
| <b>Active participants with approved plans</b>      | Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan.   |
| <b>Active providers</b>                             | Number of providers that received payments for supports provided to participants within the LGA / support category, over the exposure period.   |
| <b>Participants per provider</b>                    | Ratio between the number of active participants and the number of active providers.   |
| <b>Total plan budgets</b>                           | Value of supports committed in participant plans for the exposure period.   |
| <b>Payments</b>                                     | Value of all payments over the exposure period, including payments to providers, payments to participants and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC)). |
| <b>Utilisation</b>                                  | Ratio between payments and total plan budgets.  |
| <b>Outcomes indicator on choice and control</b>     | Proportion of participants who reported in their most recent outcomes survey that they choose who supports them.  |
| <b>Has the NDIS helped with choice and control?</b> | Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control.  |