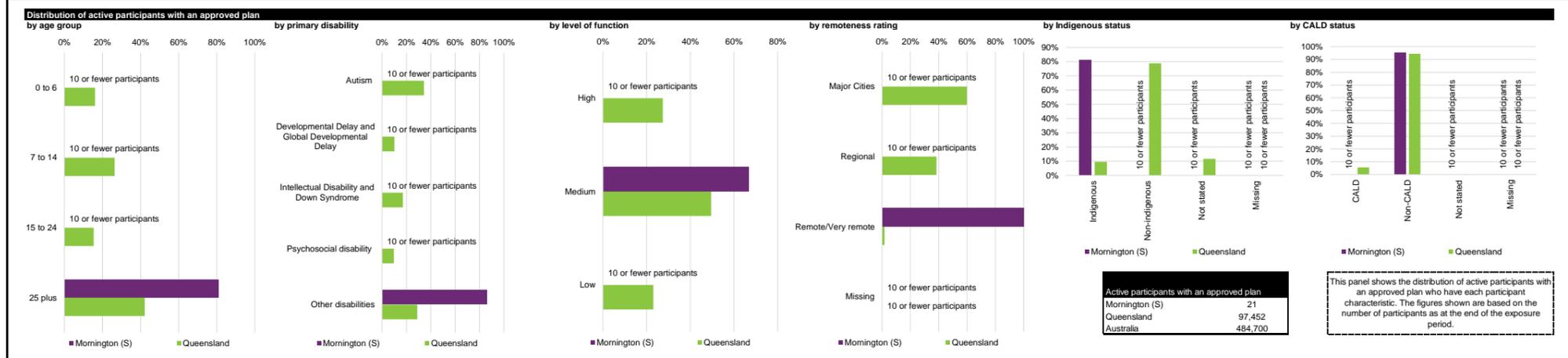
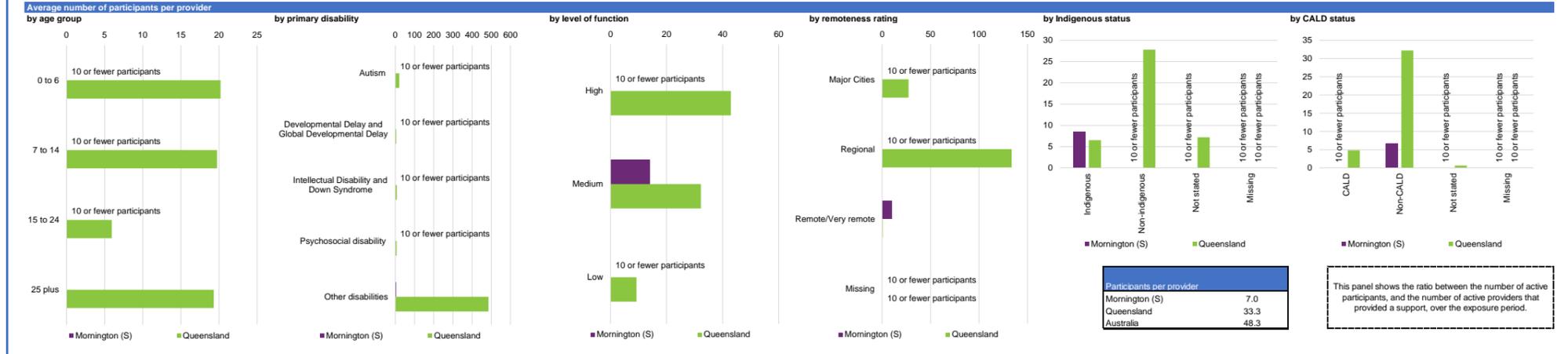
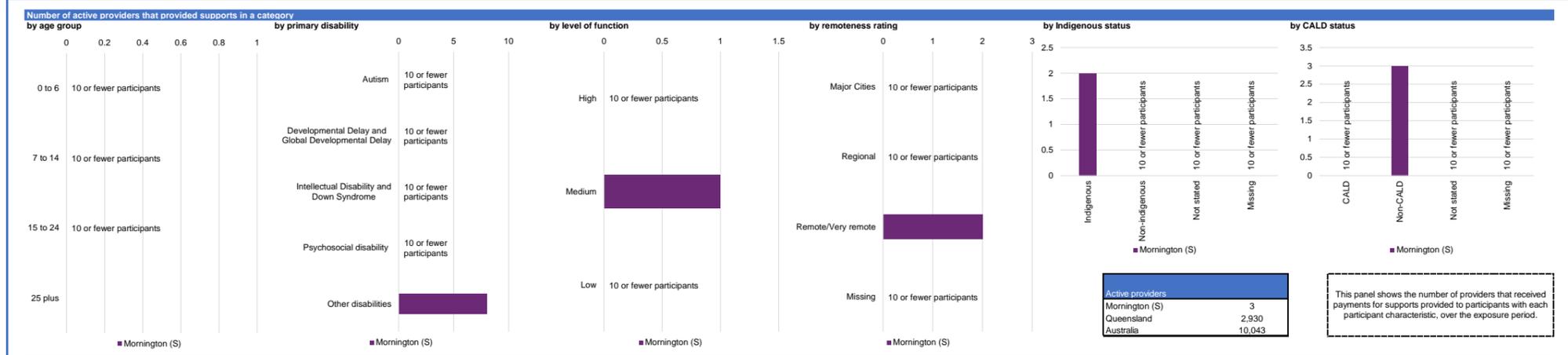


Participant profile

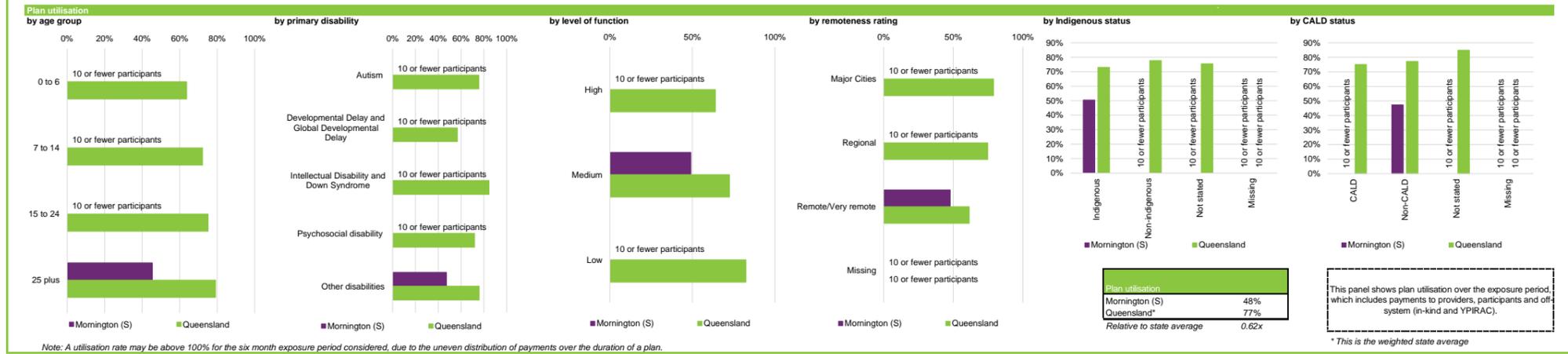
Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators



Plan utilisation



Note: A utilisation rate may be above 100% for the six month exposure period considered, due to the uneven distribution of payments over the duration of a plan.

Outcomes framework



Support category summary

| Support category | Active participants with approved plans | Active providers | Participants per provider | Total plan budgets (\$m) | Average plan budget (\$) | Payments (\$m) | Average payments (\$) | Utilisation | Outcomes indicator on choice and control | Has the NDIS helped with choice and control? |
|--------------------------------|---|--------------------------|---------------------------|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|--|--|
| Core | | | | | | | | | | |
| Consumables | 20 | 1 | 20.0 | 0.0 | 967 | 0.0 | 634 | 66% | 56% | 10 or fewer participants |
| Daily Activities | 17 | 1 | 17.0 | 0.1 | 8,815 | 0.0 | 1,306 | 15% | 53% | 10 or fewer participants |
| Community | 18 | 1 | 18.0 | 0.1 | 7,722 | 0.1 | 4,738 | 61% | 53% | 10 or fewer participants |
| Transport | 18 | 1 | 18.0 | 0.0 | 881 | 0.0 | 26 | 3% | 56% | 10 or fewer participants |
| Core total | 21 | 1 | 21.0 | 0.3 | 15,431 | 0.1 | 5,745 | 37% | 53% | 10 or fewer participants |
| Capacity Building | | | | | | | | | | |
| Choice and Control | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 53% | 10 or fewer participants |
| Daily Activities | 21 | 1 | 21.0 | 0.1 | 4,795 | 0.1 | 3,182 | 66% | 53% | 10 or fewer participants |
| Employment | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants |
| Relationships | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants |
| Social and Civic | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants |
| Support Coordination | 21 | 3 | 7.0 | 0.1 | 4,861 | 0.1 | 3,560 | 73% | 53% | 10 or fewer participants |
| Capacity Building total | 21 | 3 | 7.0 | 0.2 | 10,770 | 0.2 | 7,737 | 72% | 53% | 10 or fewer participants |
| Capital | | | | | | | | | | |
| Assistive Technology | 15 | 1 | 15.0 | 0.0 | 3,195 | 0.0 | 203 | 6% | 50% | 10 or fewer participants |
| Home Modifications | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants |
| Capital total | 15 | 1 | 15.0 | 0.0 | 3,195 | 0.0 | 203 | 6% | 50% | 10 or fewer participants |
| All support categories | 21 | 3 | 7.0 | 0.6 | 28,483 | 0.3 | 13,627 | 48% | 53% | 10 or fewer participants |

Note: Only the major support categories are shown.
 Note: The Capacity Building total includes Health and Wellbeing, Home Living and Lifelong Learning although these support categories are not shown.
 Note: A utilisation rate may be above 100% for the six month exposure period considered, due to the uneven distribution of payments over the duration of a plan.
 In addition, the utilisation rate for core supports may be above 100% due to lungbilly which refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitation.

Indicator definitions

| | |
|---|---|
| Active participants with approved plans | Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan. |
| Active providers | Number of providers that received payments for supports provided to participants within the LGA / support category, over the exposure period. |
| Participants per provider | Ratio between the number of active participants and the number of active providers. |
| Total plan budgets | Value of supports committed in participant plans for the exposure period. |
| Payments | Value of all payments over the exposure period, including payments to providers, payments to participants and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC)). |
| Utilisation | Ratio between payments and total plan budgets. |
| Outcomes indicator on choice and control | Proportion of participants who reported in their most recent outcomes survey that they choose who supports them. |
| Has the NDIS helped with choice and control? | Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control. |