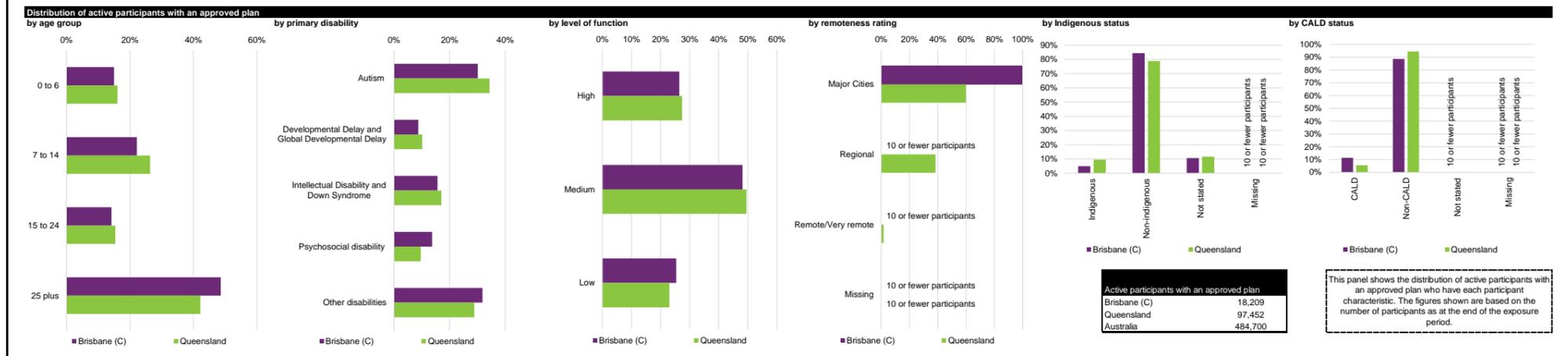
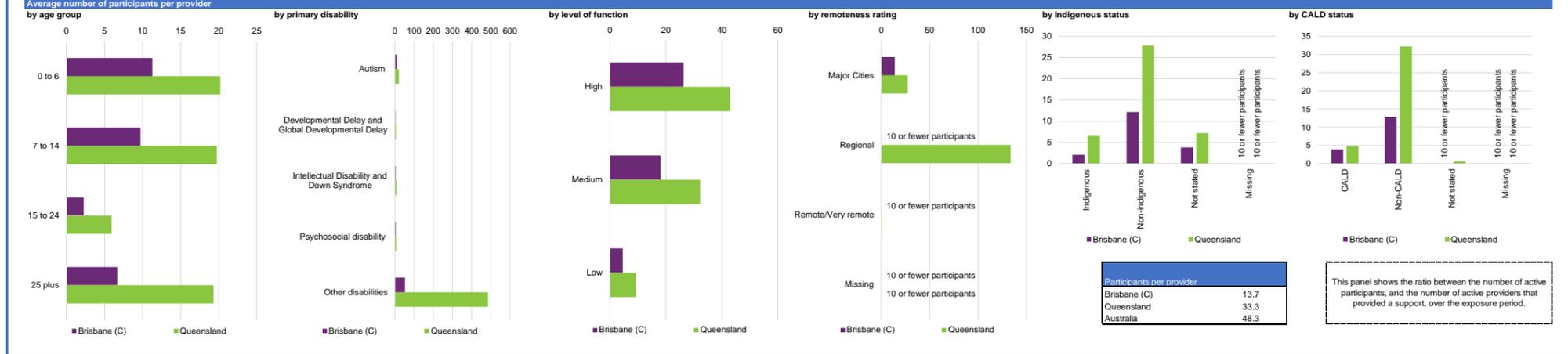
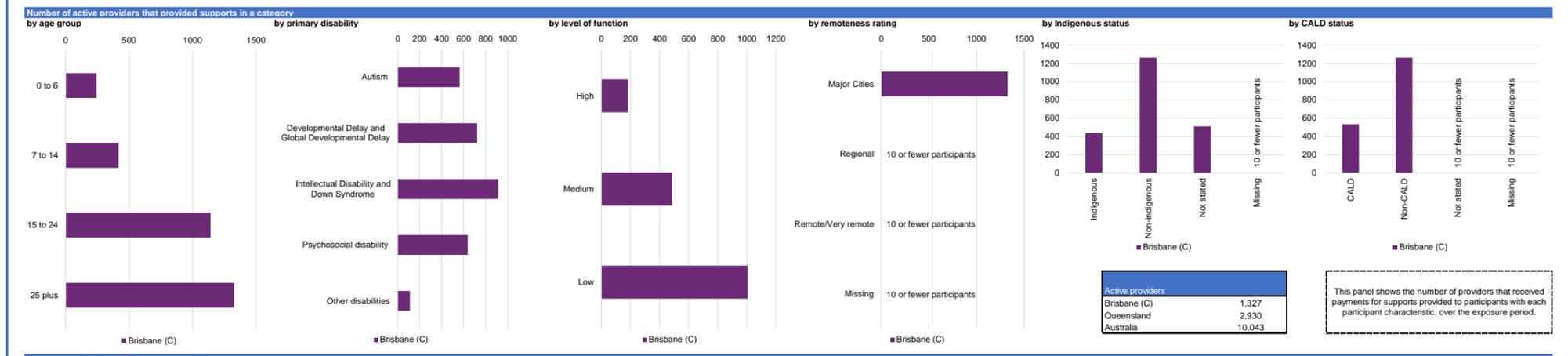


Participant profile

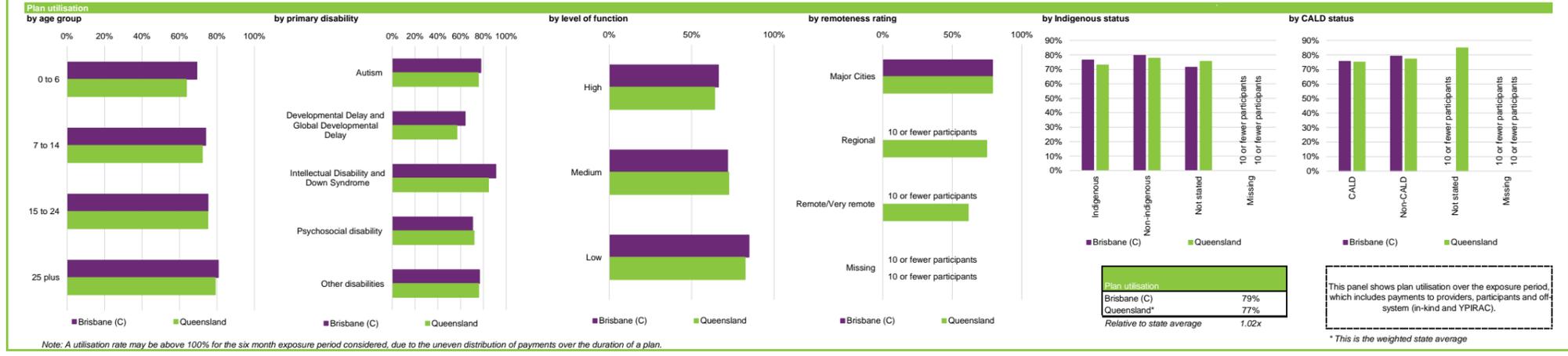
Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators



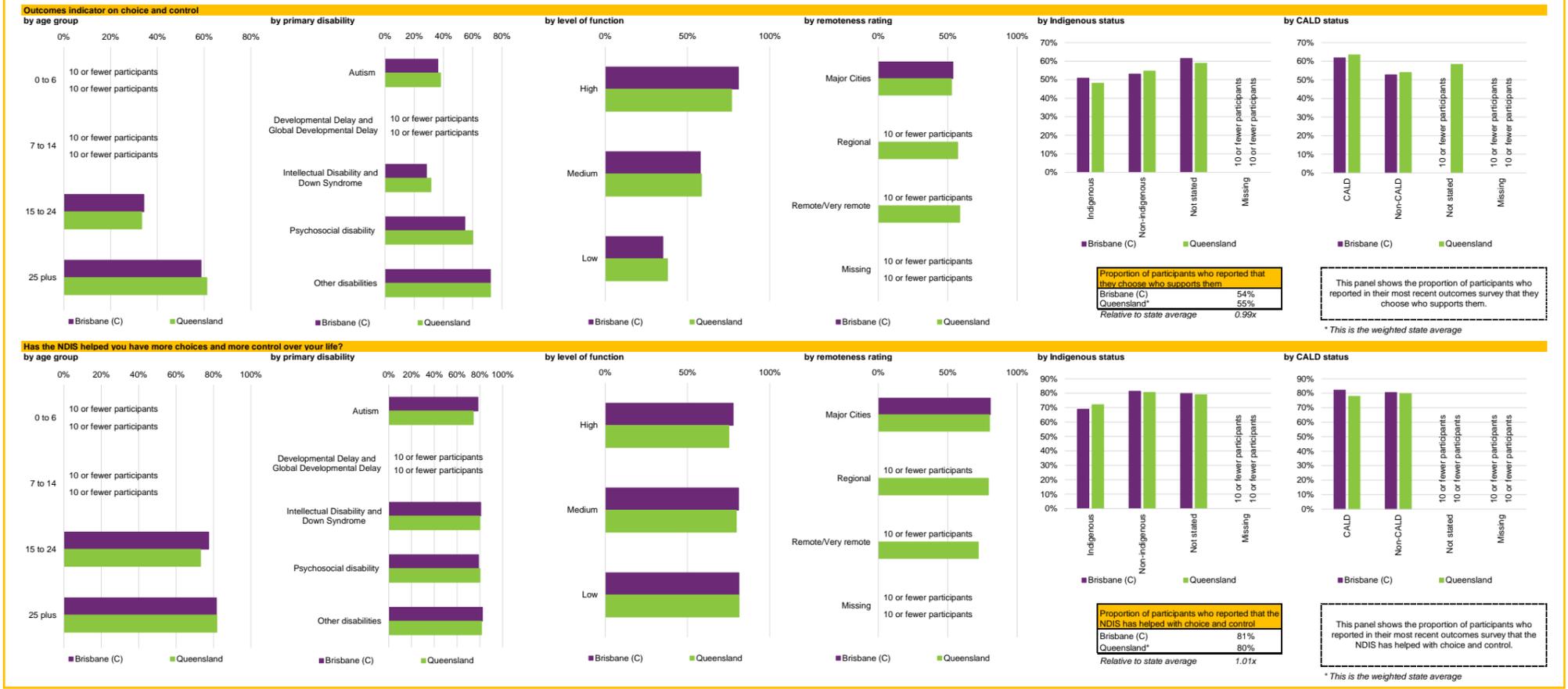
Plan utilisation



Note: A utilisation rate may be above 100% for the six month exposure period considered, due to the uneven distribution of payments over the duration of a plan.

\* This is the weighted state average

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
<b>Core</b>										
Consumables	16,343	340	48.1	18.7	1,145	12.7	775	68%	54%	82%
Daily Activities	11,059	550	20.1	334.4	30,236	297.2	26,873	89%	52%	82%
Community	11,692	407	28.7	155.8	13,327	110.8	9,480	71%	51%	82%
Transport	8,426	161	52.3	12.8	1,523	12.2	1,446	95%	49%	82%
<b>Core total</b>	<b>17,892</b>	<b>776</b>	<b>23.1</b>	<b>521.8</b>	<b>29,161</b>	<b>432.9</b>	<b>24,194</b>	<b>83%</b>	<b>54%</b>	<b>81%</b>
<b>Capacity Building</b>										
Choice and Control	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	55%	82%
Daily Activities	18,030	620	29.1	111.0	6,159	72.9	4,044	66%	54%	81%
Employment	601	52	11.6	4.4	7,319	2.8	4,680	64%	36%	80%
Relationships	844	108	7.8	5.9	6,995	3.5	4,186	60%	13%	76%
Social and Civic	1,367	84	16.3	2.7	1,951	1.0	746	38%	39%	78%
Support Coordination	7,770	451	17.2	19.9	2,559	15.1	1,945	76%	48%	80%
<b>Capacity Building total</b>	<b>18,135</b>	<b>893</b>	<b>20.3</b>	<b>152.4</b>	<b>8,402</b>	<b>102.8</b>	<b>5,867</b>	<b>67%</b>	<b>54%</b>	<b>81%</b>
<b>Capital</b>										
Assistive Technology	4,158	231	18.0	21.4	5,146	12.6	3,041	59%	63%	83%
Home Modifications	1,000	81	12.3	7.2	7,166	6.1	6,083	85%	55%	84%
<b>Capital total</b>	<b>4,416</b>	<b>274</b>	<b>16.1</b>	<b>28.6</b>	<b>6,468</b>	<b>18.7</b>	<b>4,241</b>	<b>66%</b>	<b>61%</b>	<b>83%</b>
<b>All support categories</b>	<b>18,209</b>	<b>1,327</b>	<b>13.7</b>	<b>702.7</b>	<b>38,591</b>	<b>554.4</b>	<b>30,445</b>	<b>79%</b>	<b>54%</b>	<b>81%</b>

Note: Only the major support categories are shown.  
 Note: The Capacity Building total includes Health and Wellbeing, Home Living and Lifelong Learning although these support categories are not shown.  
 Note: A utilisation rate may be above 100% for the six month exposure period considered, due to the uneven distribution of payments over the duration of a plan.  
 In addition, the utilisation rate for core supports may be above 100% due to lungbilly which refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitation.

Indicator definitions

<b>Active participants with approved plans</b>	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan.
<b>Active providers</b>	Number of providers that received payments for supports provided to participants within the LGA / support category, over the exposure period.
<b>Participants per provider</b>	Ratio between the number of active participants and the number of active providers.
<b>Total plan budgets</b>	Value of supports committed in participant plans for the exposure period.
<b>Payments</b>	Value of all payments over the exposure period, including payments to providers, payments to participants and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC)).
<b>Utilisation</b>	Ratio between payments and total plan budgets.
<b>Outcomes indicator on choice and control</b>	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them.
<b>Has the NDIS helped with choice and control?</b>	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control.