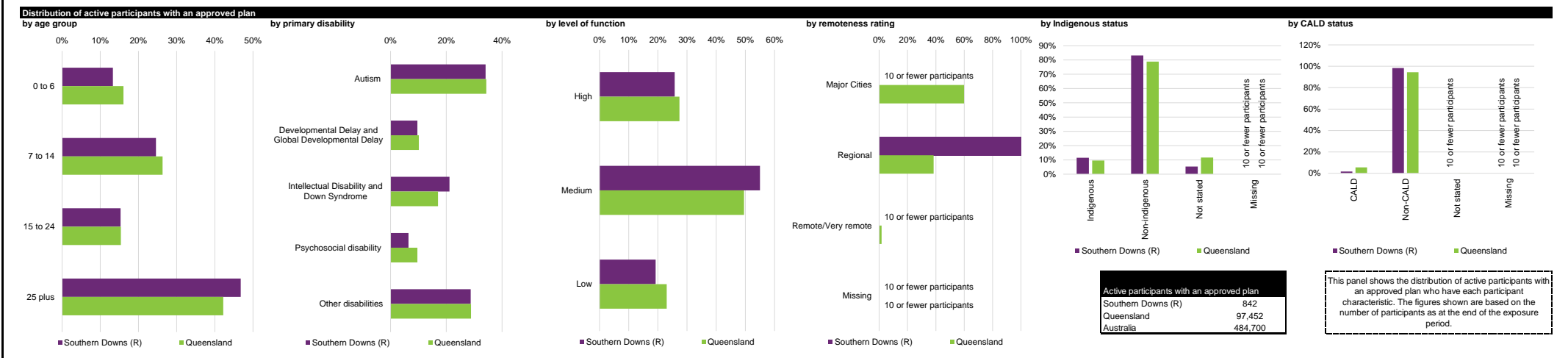
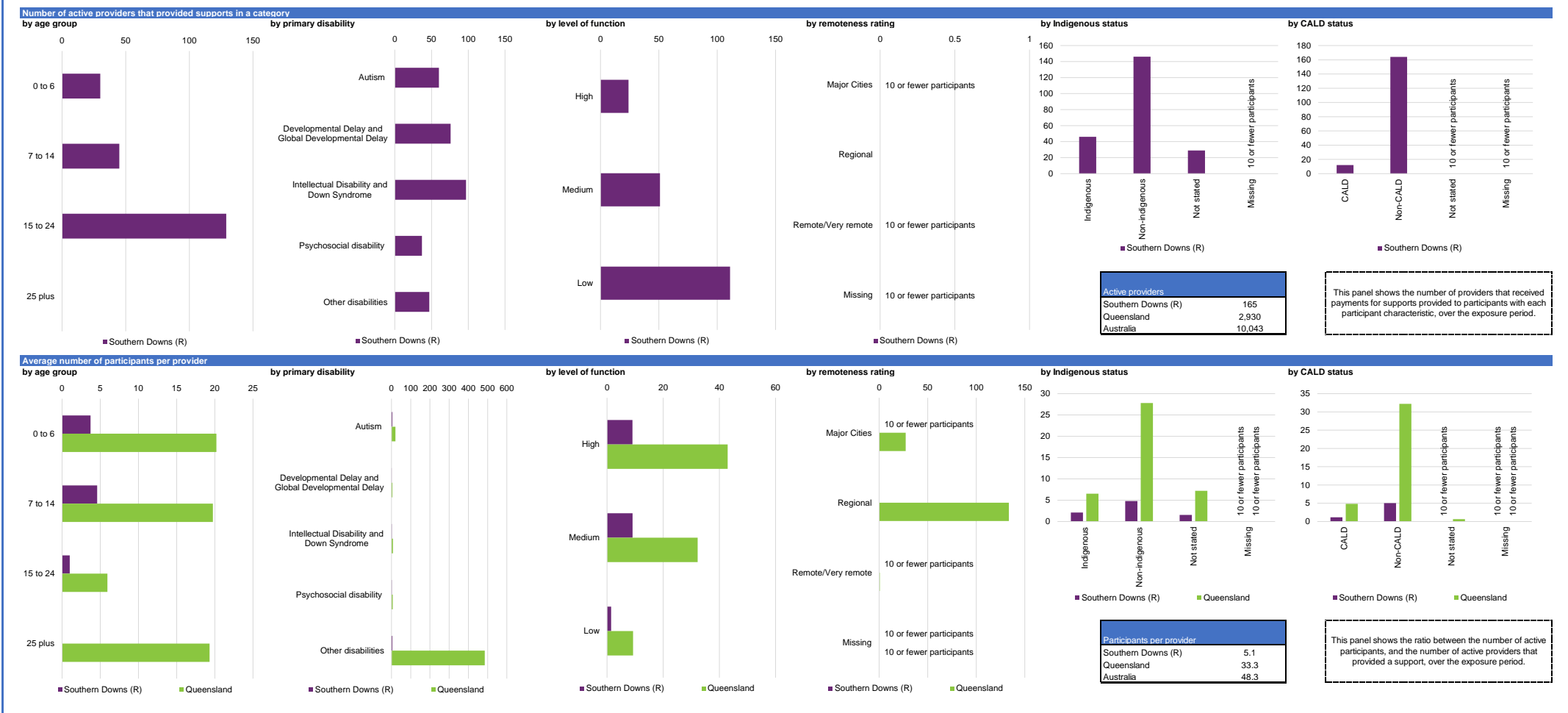


Participant profile

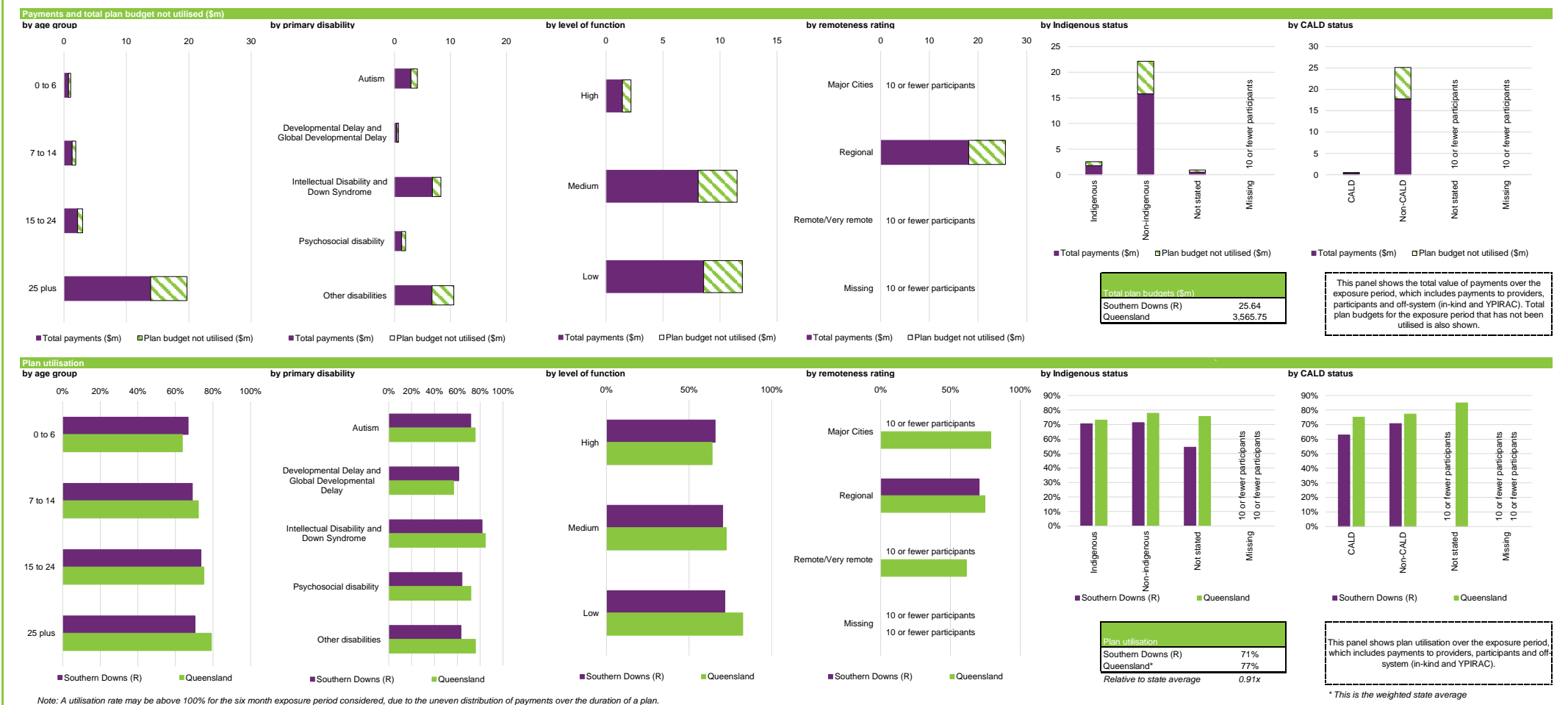
Please note that the data presented are based on only six months of data and not a full year.



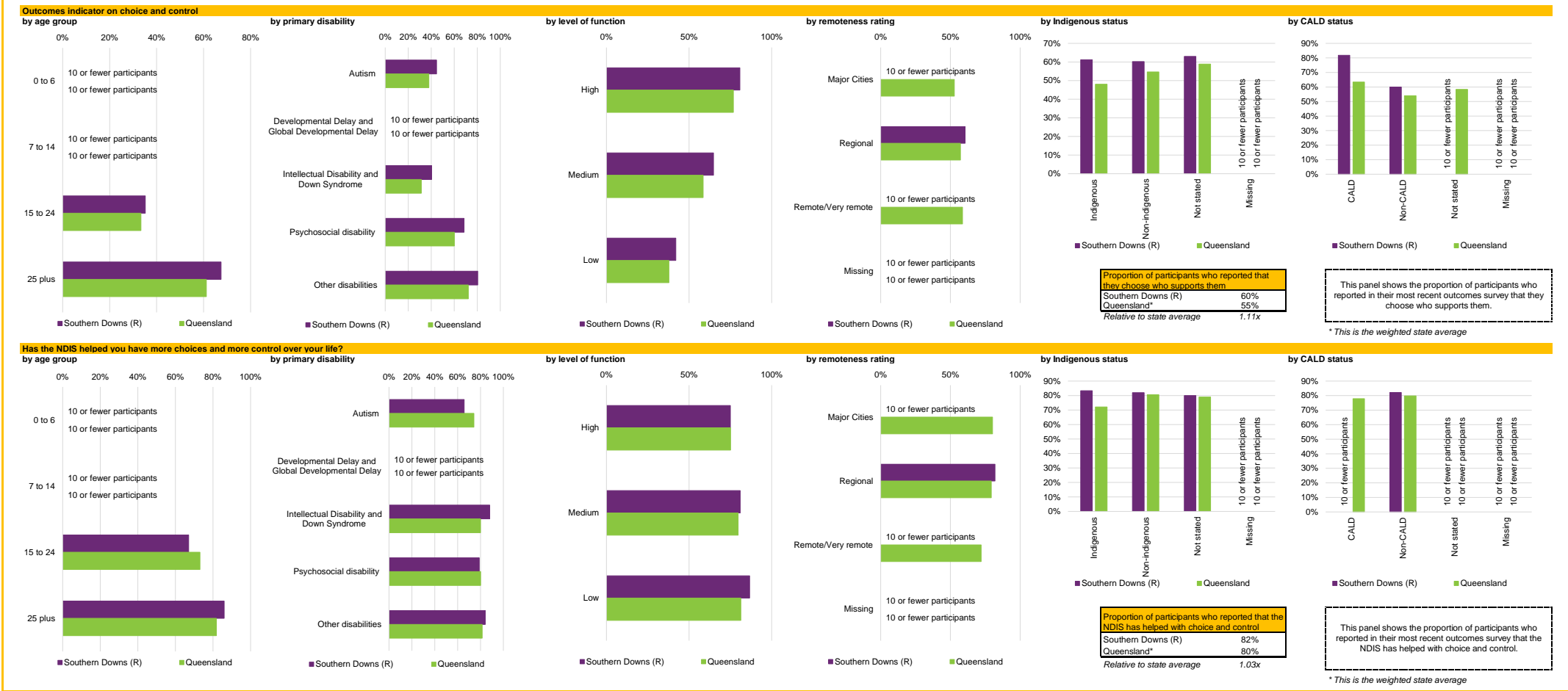
Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

| Support category | Active participants with approved plans | Active providers | Participants per provider | Total plan budgets (\$m) | Average plan budget (\$) | Payments (\$m) | Average payments (\$) | Utilisation | Outcomes indicator on choice and control | Has the NDIS helped with choice and control? |
|--------------------------------|---|--------------------------|---------------------------|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|--|--|
| Core | | | | | | | | | | |
| Consumables | 659 | 48 | 13.7 | 0.6 | 920 | 0.4 | 579 | 63% | 63% | 83% |
| Daily Activities | 528 | 58 | 9.1 | 11.7 | 22,085 | 7.9 | 14,999 | 68% | 61% | 84% |
| Community | 592 | 51 | 11.6 | 6.1 | 10,284 | 5.1 | 8,582 | 83% | 59% | 83% |
| Transport | 368 | 18 | 20.4 | 0.4 | 1,164 | 0.4 | 976 | 84% | 56% | 88% |
| Core total | 798 | 91 | 8.8 | 18.8 | 23,538 | 13.7 | 17,219 | 73% | 60% | 82% |
| Capacity Building | | | | | | | | | | |
| Choice and Control | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 63% | 84% |
| Daily Activities | 838 | 73 | 11.5 | 4.0 | 4,831 | 2.5 | 2,998 | 62% | 60% | 82% |
| Employment | 28 | 3 | 9.3 | 0.2 | 6,982 | 0.1 | 3,371 | 48% | 44% | 86% |
| Relationships | 43 | 13 | 3.3 | 0.2 | 5,657 | 0.1 | 2,212 | 39% | 17% | 79% |
| Social and Civic | 66 | 7 | 9.4 | 0.1 | 1,425 | 0.0 | 725 | 51% | 48% | 75% |
| Support Coordination | 304 | 54 | 5.6 | 0.5 | 1,788 | 0.5 | 1,572 | 88% | 57% | 84% |
| Capacity Building total | 839 | 123 | 6.8 | 5.7 | 6,739 | 3.7 | 4,368 | 65% | 60% | 82% |
| Capital | | | | | | | | | | |
| Assistive Technology | 190 | 25 | 7.6 | 0.9 | 4,633 | 0.4 | 2,320 | 50% | 73% | 84% |
| Home Modifications | 54 | 4 | 13.5 | 0.3 | 5,980 | 0.2 | 4,580 | 77% | 73% | 83% |
| Capital total | 210 | 28 | 7.5 | 1.2 | 5,739 | 0.7 | 3,277 | 57% | 71% | 83% |
| All support categories | 842 | 165 | 5.1 | 25.6 | 30,452 | 18.1 | 21,489 | 71% | 60% | 82% |

Note: Only the major support categories are shown.

Note: The Capacity Building total includes Health and Wellbeing, Home Living and Lifelong Learning although these support categories are not shown.

Note: A utilisation rate may be above 100% for the six month exposure period considered, due to the uneven distribution of payments over the duration of a plan.

In addition, the utilisation rate for core supports may be above 100% due to fungibility which refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitation.

| Indicator definitions | |
|--|---|
| Active participants with approved plans | Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan. |
| Active providers | Number of providers that received payments for supports provided to participants within the LGA / support category, over the exposure period. |
| Participants per provider | Ratio between the number of active participants and the number of active providers. |
| Total plan budgets | Value of supports committed in participant plans for the exposure period. |
| Payments | Value of all payments over the exposure period, including payments to providers, payments to participants and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC)). |
| Utilisation | Ratio between payments and total plan budgets. |
| Outcomes indicator on choice and control | Proportion of participants who reported in their most recent outcomes survey that they choose who supports them. |
| Has the NDIS helped with choice and control? | Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control. |