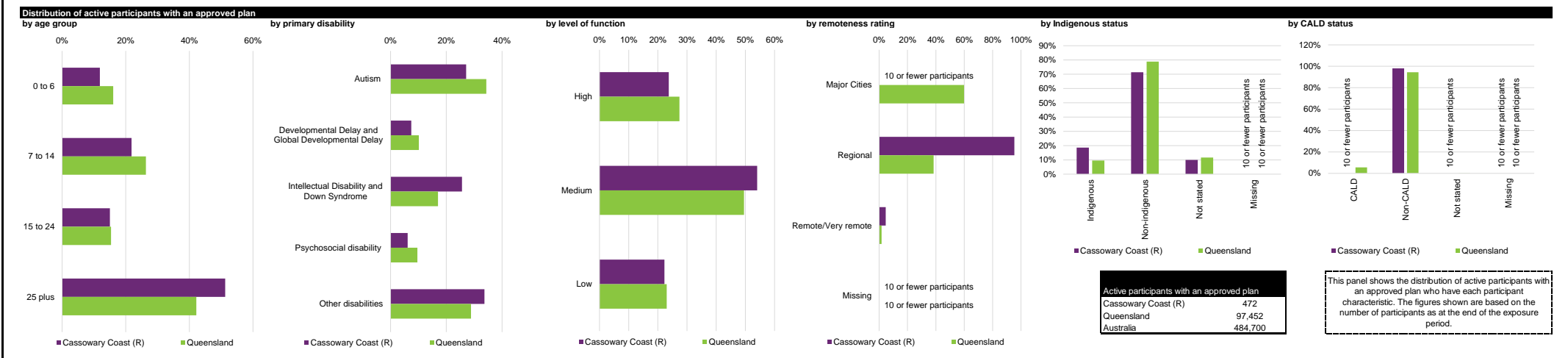
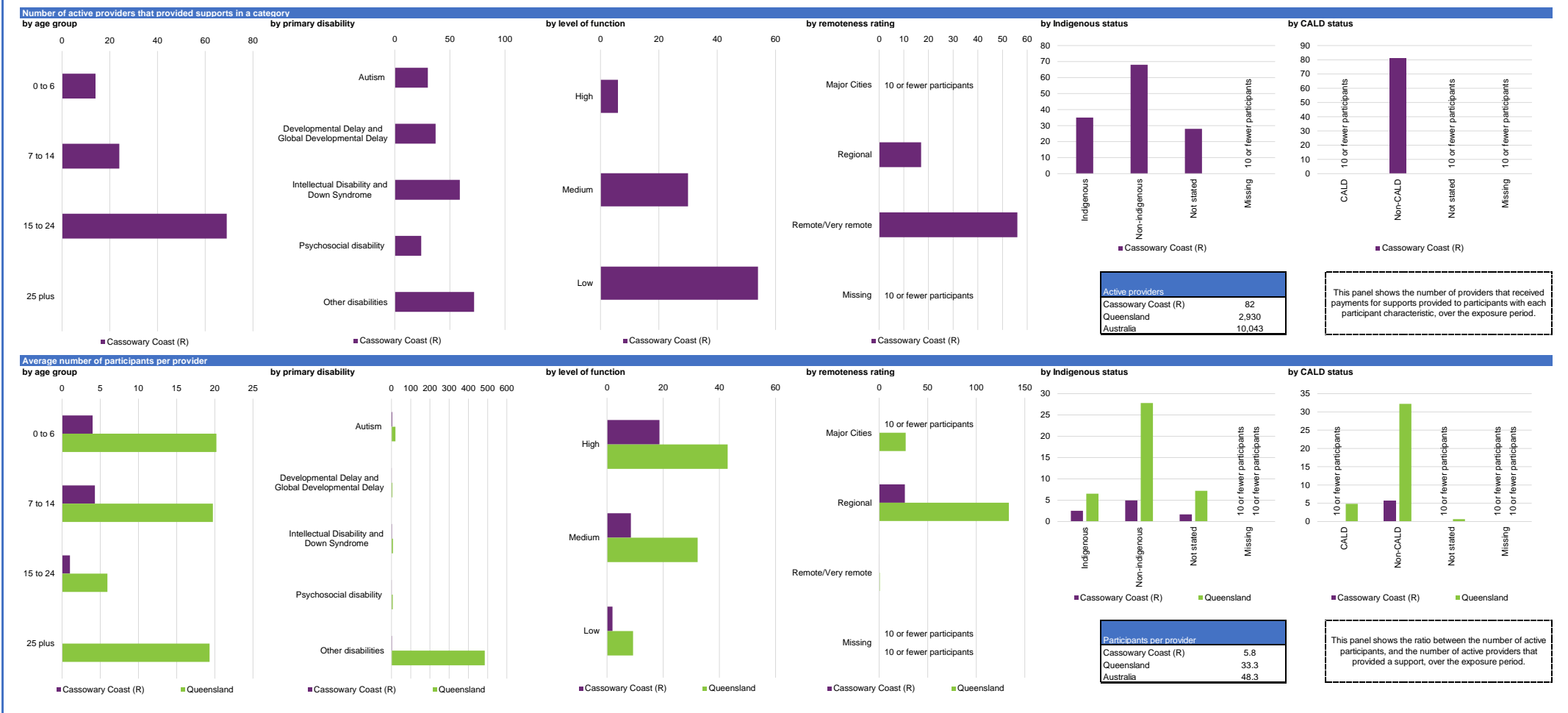


Participant profile

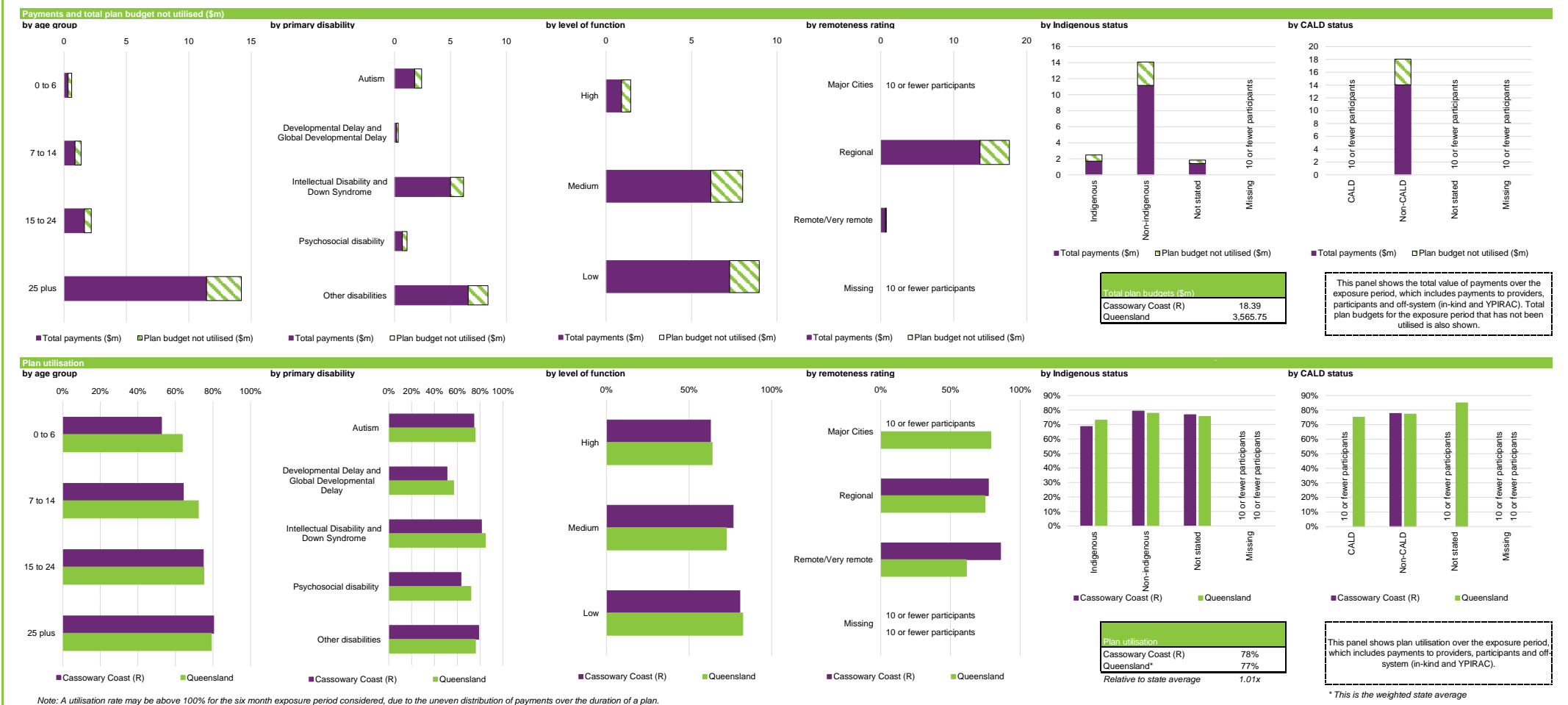
Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators



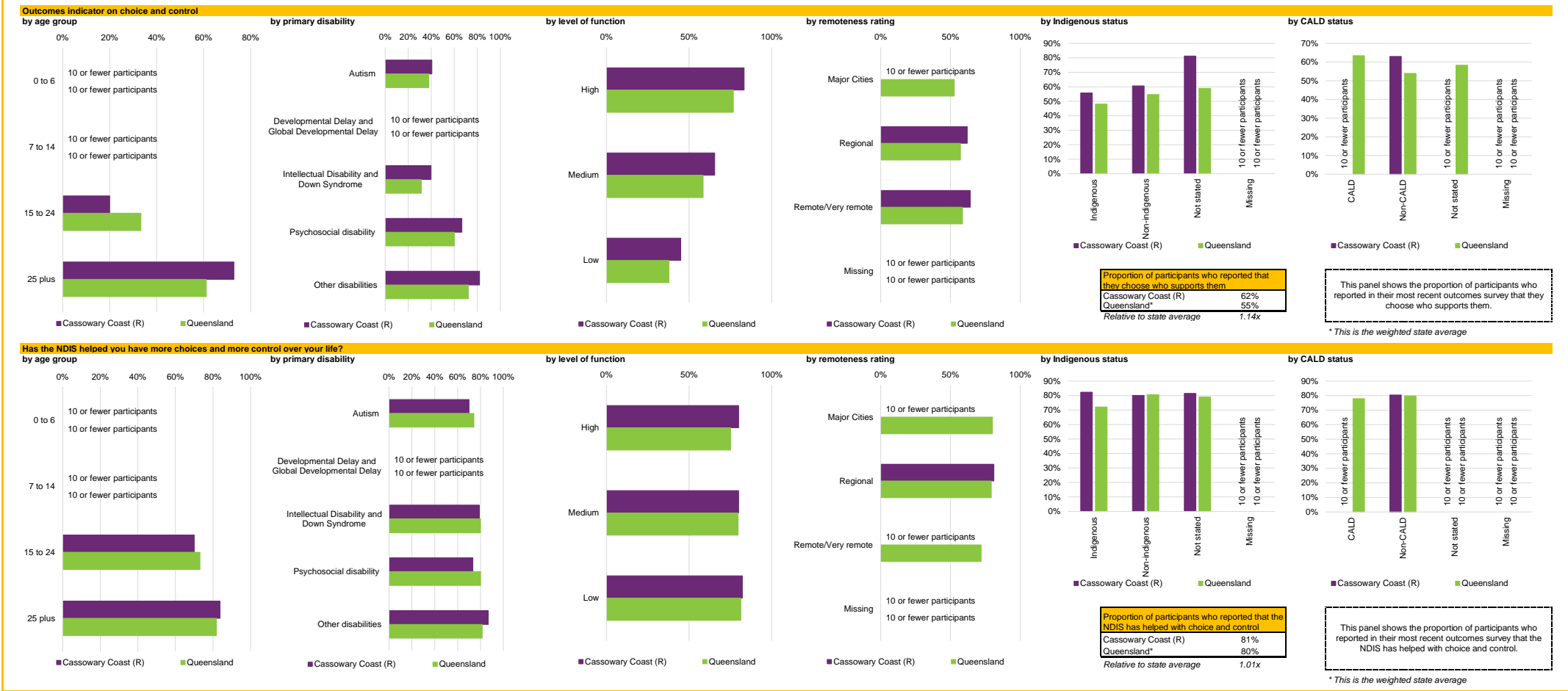
Plan utilisation



Participant Category Detailed Dashboard as at 31 December 2021 (exposure period: 1 April 2021 to 30 September 2021)

LGA: Cassowary Coast (R) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	417	22	19.0	0.4	1,036	0.3	710	69%	65%	80%
Daily Activities	301	36	8.4	8.9	29,586	7.2	23,865	81%	62%	82%
Community	295	29	10.2	4.4	14,940	3.7	12,428	83%	58%	81%
Transport	214	14	15.3	0.3	1,347	0.2	1,132	84%	55%	81%
Core total	461	43	10.7	14.0	30,439	11.4	24,702	81%	62%	81%
Capacity Building										
Choice and Control	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	60%	81%
Daily Activities	464	41	11.3	2.4	5,079	1.3	2,863	56%	61%	81%
Employment	18	5	3.6	0.2	9,190	0.1	6,725	73%	22%	93%
Relationships	29	6	4.8	0.2	5,817	0.1	3,474	60%	30%	84%
Social and Civic	24	5	4.8	0.0	1,772	0.0	1,471	83%	67%	10 or fewer participants
Support Coordination	232	35	6.6	0.5	2,118	0.4	1,656	78%	56%	79%
Capacity Building total	470	58	8.1	3.5	7,488	2.2	4,754	63%	62%	81%
Capital										
Assistive Technology	128	24	5.3	0.6	5,038	0.5	3,913	78%	78%	89%
Home Modifications	32	7	4.6	0.2	5,977	0.1	4,437	74%	75%	100%
Capital total	135	27	5.0	0.8	6,194	0.6	4,762	77%	79%	90%
All support categories	472	82	5.8	18.4	38,957	14.3	30,223	78%	62%	81%

Note: Only the major support categories are shown.

Note: The Capacity Building total includes Health and Wellbeing, Home Living and Lifelong Learning although these support categories are not shown.

Note: A utilisation rate may be above 100% for the six month exposure period considered, due to the uneven distribution of payments over the duration of a plan.

In addition, the utilisation rate for core supports may be above 100% due to fungibility which refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitation.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan.
Active providers	Number of providers that received payments for supports provided to participants within the LGA / support category, over the exposure period.
Participants per provider	Ratio between the number of active participants and the number of active providers.
Total plan budgets	Value of supports committed in participant plans for the exposure period.
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC)).
Utilisation	Ratio between payments and total plan budgets.
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them.
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control.