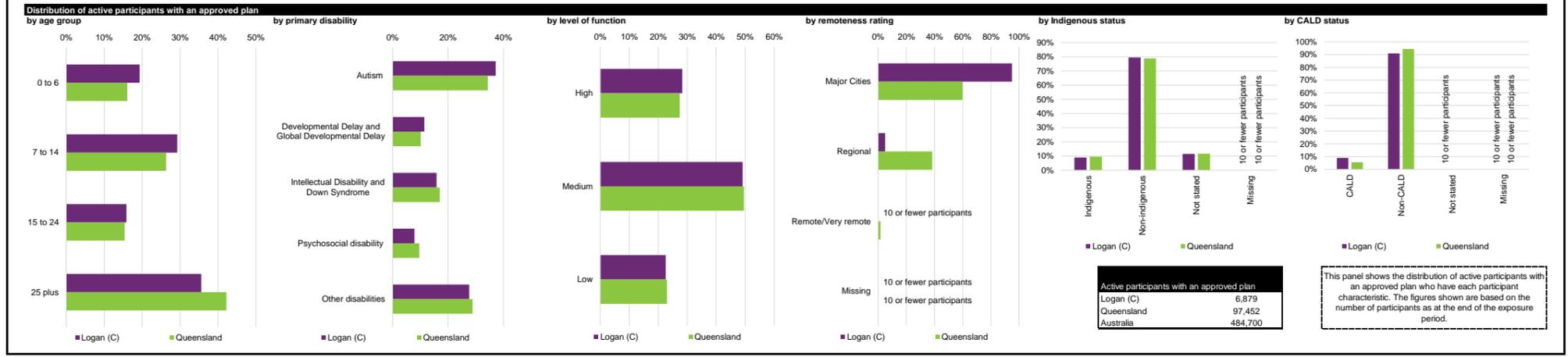
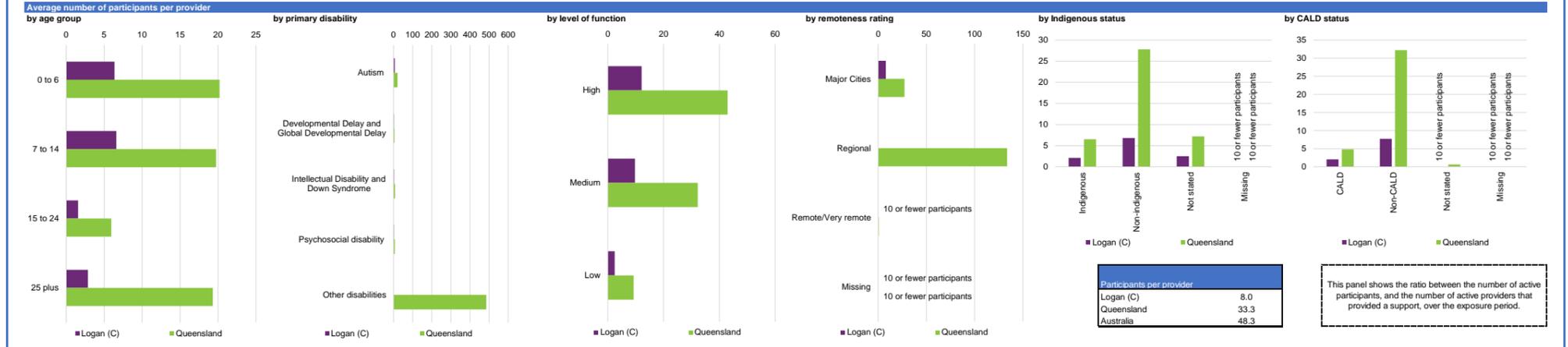
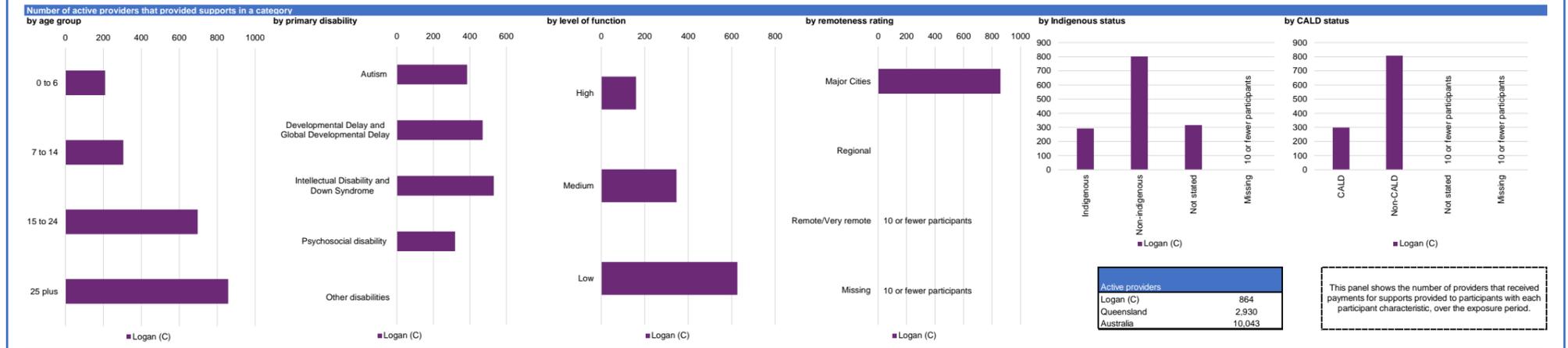


Participant profile

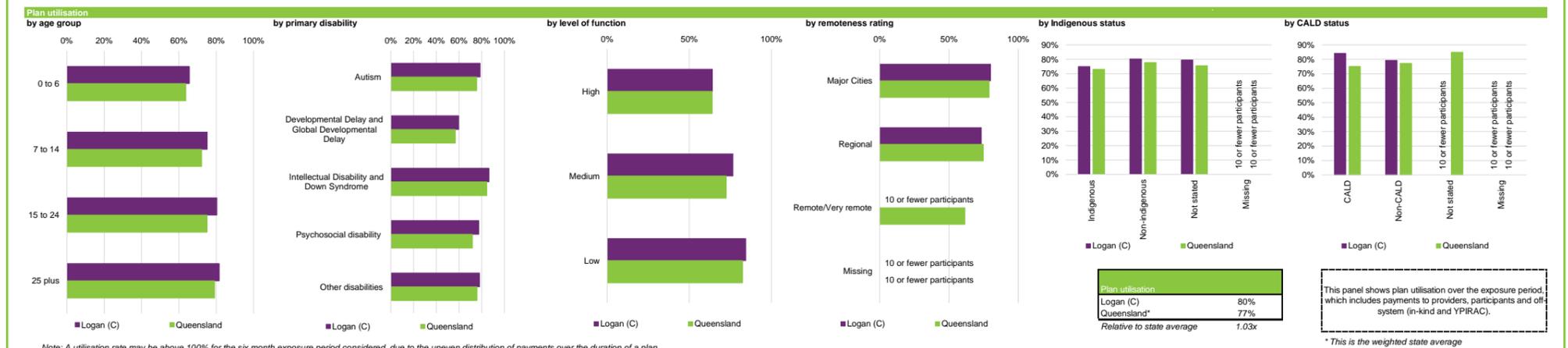
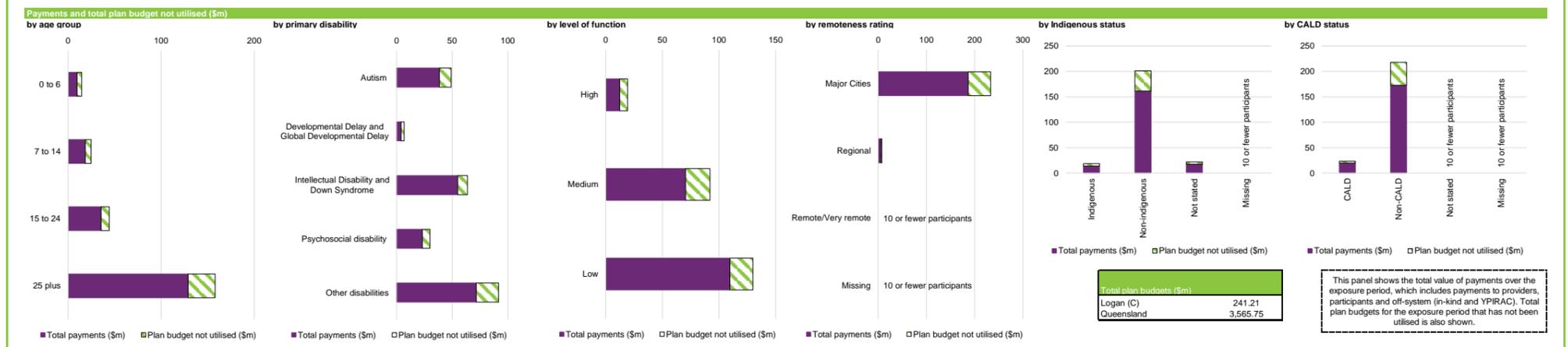
Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators

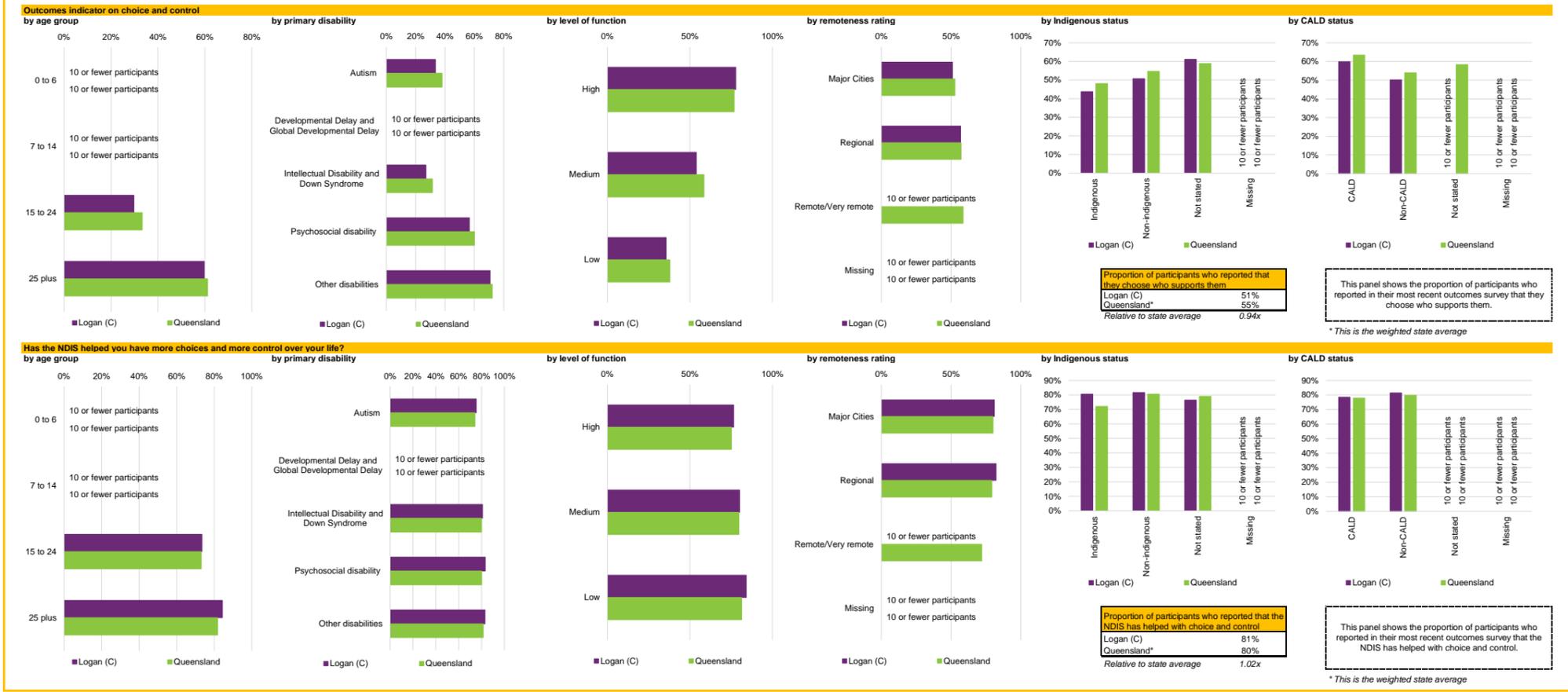


Plan utilisation



Note: A utilisation rate may be above 100% for the six month exposure period considered, due to the uneven distribution of payments over the duration of a plan.

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	6,367	219	29.1	6.7	1,048	4.5	700	67%	51%	82%
Daily Activities	3,464	368	9.4	123.4	35,618	103.4	29,842	84%	49%	83%
Community	3,523	273	12.9	44.3	12,575	37.6	10,664	85%	48%	82%
Transport	2,465	101	24.4	4.0	1,619	3.7	1,518	94%	45%	84%
Core total	6,748	596	13.3	178.3	26,430	149.1	22,102	84%	51%	81%
Capacity Building										
Choice and Control	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	52%	82%
Daily Activities	6,865	382	18.0	39.6	5,763	26.9	3,917	68%	51%	81%
Employment	189	31	6.1	1.3	7,001	0.7	3,622	52%	30%	82%
Relationships	485	90	5.4	3.3	6,834	2.1	4,290	63%	16%	74%
Social and Civic	630	51	12.4	0.9	1,463	0.4	637	44%	36%	73%
Support Coordination	2,781	306	9.1	6.2	2,240	5.2	1,858	83%	46%	80%
Capacity Building total	6,872	593	11.6	54.5	7,931	38.2	5,553	70%	51%	81%
Capital										
Assistive Technology	1,308	157	8.3	6.3	4,845	4.0	3,092	64%	64%	85%
Home Modifications	301	36	8.4	2.0	6,737	1.2	3,835	57%	55%	86%
Capital total	1,384	176	7.9	8.4	6,044	5.2	3,757	62%	62%	85%
All support categories	6,879	864	8.0	241.2	35,065	192.5	27,984	80%	51%	81%

Note: Only the major support categories are shown.
 Note: The Capacity Building total includes Health and Wellbeing, Home Living and Lifelong Learning although these support categories are not shown.
 Note: A utilisation rate may be above 100% for the six month exposure period considered, due to the uneven distribution of payments over the duration of a plan.
 In addition, the utilisation rate for core supports may be above 100% due to lungbilly which refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitation.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan.
Active providers	Number of providers that received payments for supports provided to participants within the LGA / support category, over the exposure period.
Participants per provider	Ratio between the number of active participants and the number of active providers.
Total plan budgets	Value of supports committed in participant plans for the exposure period.
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC)).
Utilisation	Ratio between payments and total plan budgets.
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them.
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control.