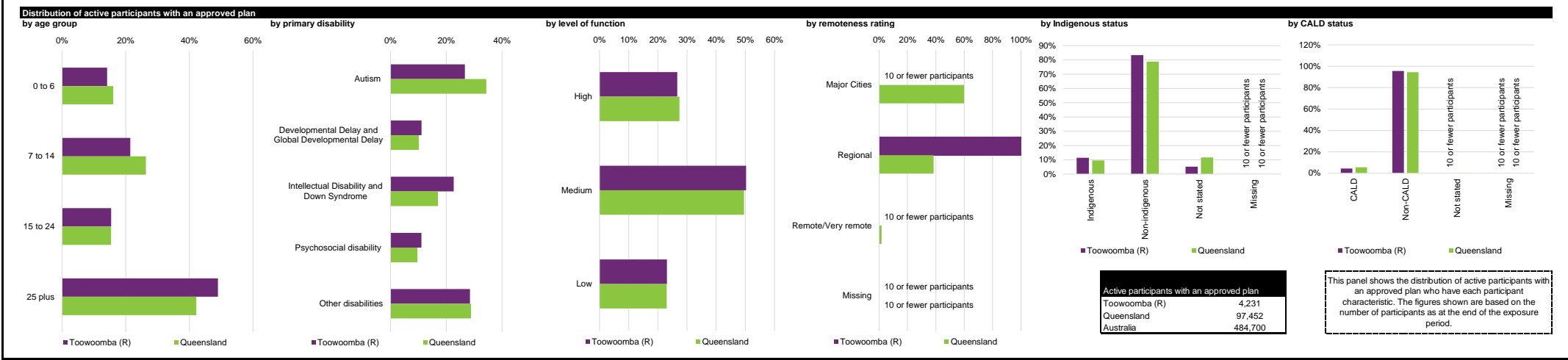


Participant Category Detailed Dashboard as at 31 December 2021 (exposure period: 1 April 2021 to 30 September 2021)

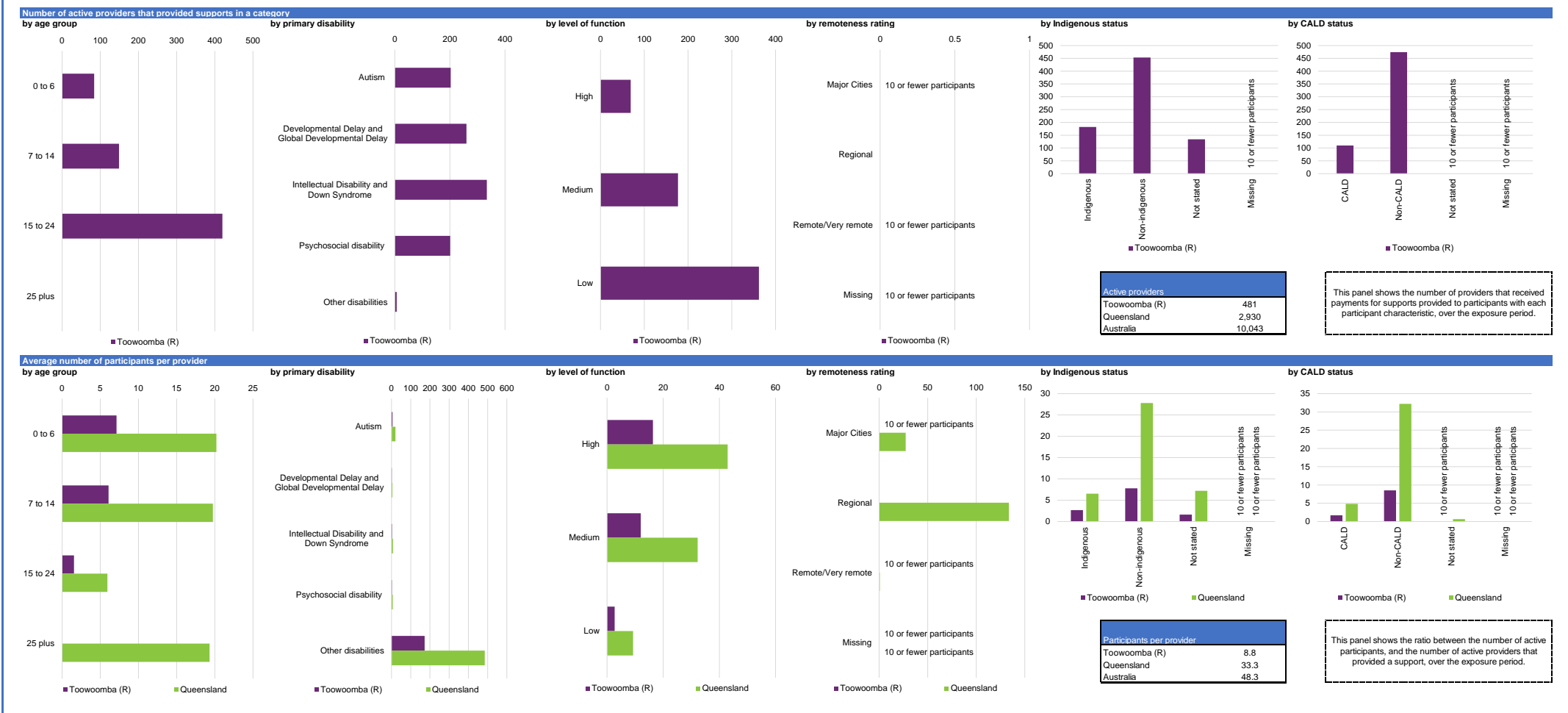
LGA: Toowoomba (R) | Support Category: All | All Participants

Participant profile

Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators



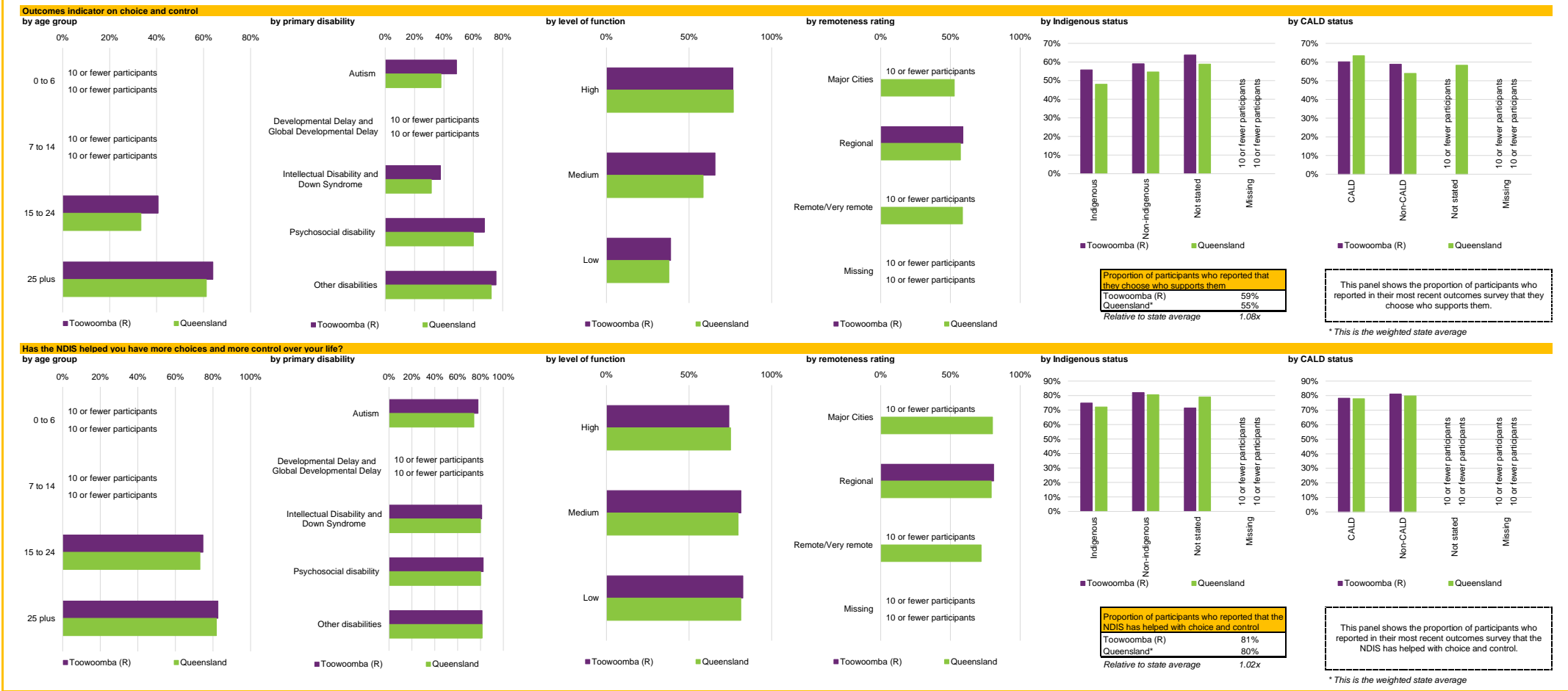
Plan utilisation



Participant Category Detailed Dashboard as at 31 December 2021 (exposure period: 1 April 2021 to 30 September 2021)

LGA: Toowoomba (R) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	3,319	132	25.1	4.0	1,210	2.4	732	60%	60%	81%
Daily Activities	2,778	207	13.4	101.7	36,623	86.1	30,992	85%	59%	82%
Community	2,950	146	20.2	36.9	12,508	28.3	9,597	77%	57%	81%
Transport	1,969	65	30.3	2.9	1,450	2.6	1,337	92%	54%	82%
Core total	4,962	285	14.3	145.5	35,822	119.5	29,411	82%	59%	81%
Capacity Building										
Choice and Control	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	63%	80%
Daily Activities	4,202	230	18.3	19.8	4,707	11.2	2,655	56%	59%	81%
Employment	132	14	9.4	0.9	7,153	0.4	3,327	47%	46%	78%
Relationships	366	37	9.9	2.5	6,892	1.3	3,630	53%	21%	78%
Social and Civic	239	24	10.0	0.5	1,955	0.2	861	44%	50%	82%
Support Coordination	1,907	138	13.8	4.3	2,278	3.5	1,856	81%	53%	81%
Capacity Building total	4,216	321	13.1	30.1	7,140	18.5	4,381	61%	59%	81%
Capital										
Assistive Technology	962	96	10.0	4.1	4,301	2.5	2,584	60%	68%	84%
Home Modifications	321	24	13.4	1.6	5,067	0.8	2,522	50%	44%	81%
Capital total	1,096	111	9.9	5.8	5,259	3.3	3,006	57%	61%	83%
All support categories	4,231	481	8.8	181.4	42,869	141.2	33,381	78%	59%	81%

Note: Only the major support categories are shown.

Note: The Capacity Building total includes Health and Wellbeing, Home Living and Lifelong Learning although these support categories are not shown.

Note: A utilisation rate may be above 100% for the six month exposure period considered, due to the uneven distribution of payments over the duration of a plan.

In addition, the utilisation rate for core supports may be above 100% due to fungibility which refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitation.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan.
Active providers	Number of providers that received payments for supports provided to participants within the LGA / support category, over the exposure period.
Participants per provider	Ratio between the number of active participants and the number of active providers.
Total plan budgets	Value of supports committed in participant plans for the exposure period.
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC)).
Utilisation	Ratio between payments and total plan budgets.
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them.
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control.