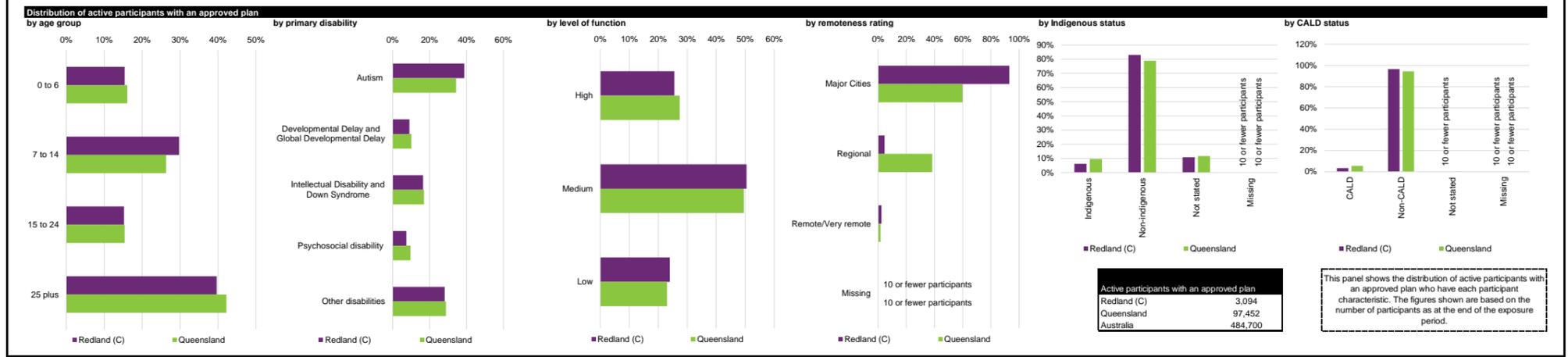
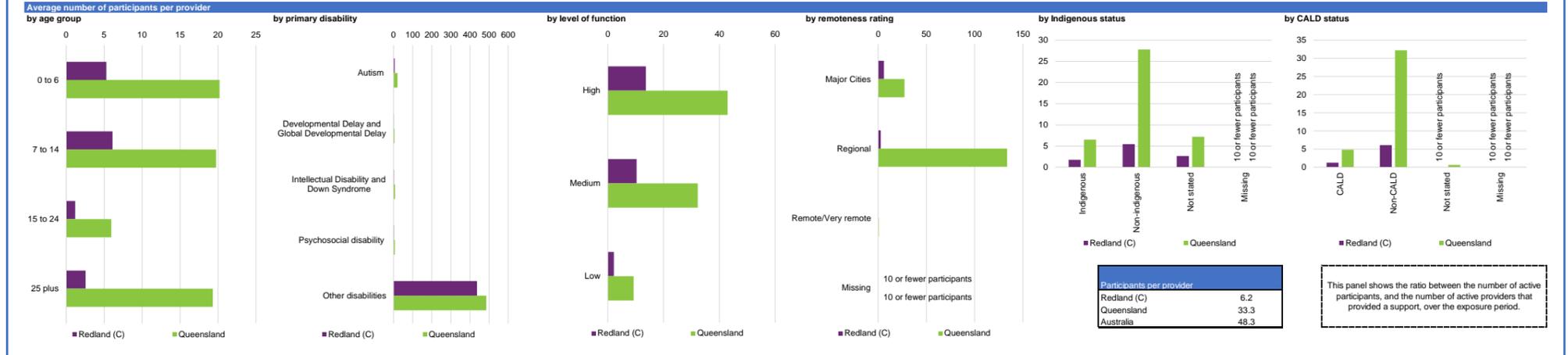
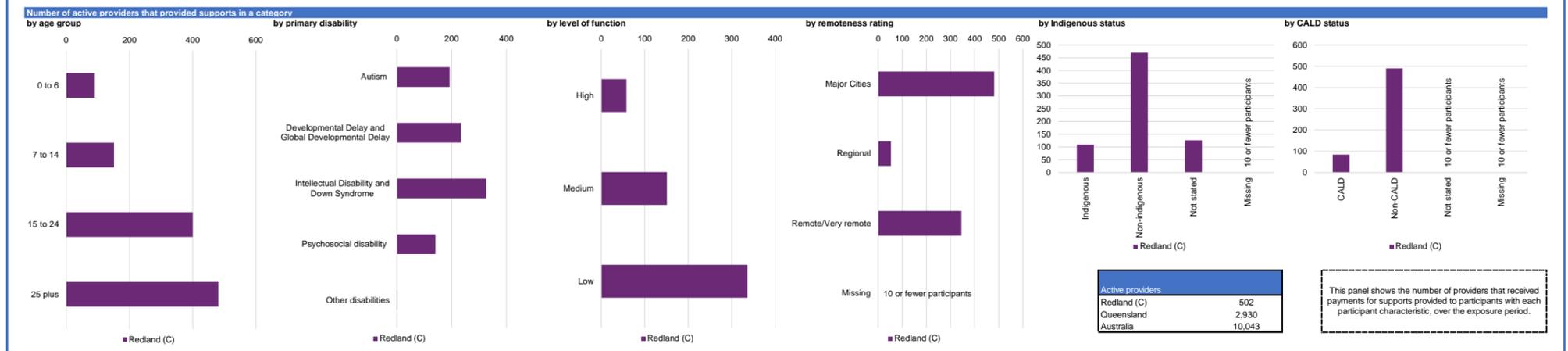


Participant profile

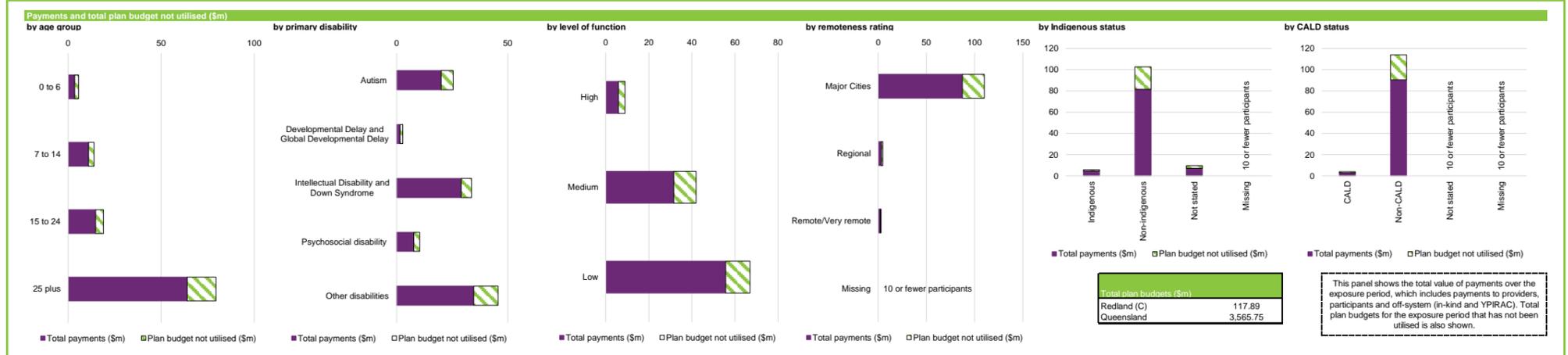
Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators

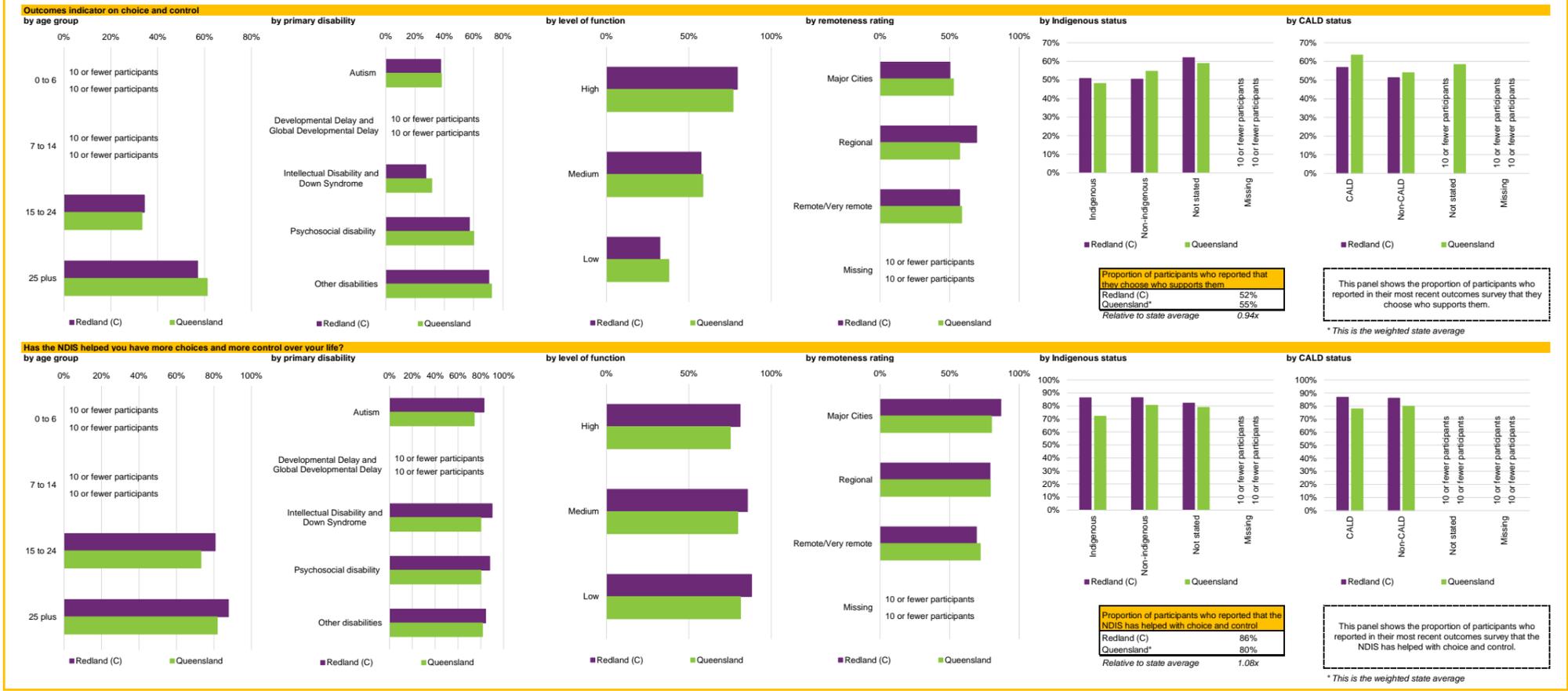


Plan utilisation



Note: A utilisation rate may be above 100% for the six month exposure period considered, due to the uneven distribution of payments over the duration of a plan.

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	2,871	126	22.8	2.9	1,010	2.0	699	69%	52%	87%
Daily Activities	1,724	183	9.4	61.7	35,778	50.5	29,264	82%	50%	88%
Community	1,760	143	12.4	23.0	12,981	19.5	11,028	85%	49%	87%
Transport	1,248	43	29.0	2.1	1,655	2.1	1,651	100%	46%	88%
Core total	3,047	258	11.8	89.6	29,409	74.0	24,295	83%	51%	86%
Capacity Building										
Choice and Control	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	51%	84%
Daily Activities	3,080	207	14.9	18.0	5,846	12.0	3,901	67%	52%	86%
Employment	70	17	4.1	0.5	7,256	0.3	4,422	61%	30%	77%
Relationships	211	53	4.0	1.4	6,426	0.9	4,200	65%	10%	84%
Social and Civic	276	13	21.2	0.4	1,515	0.1	473	31%	46%	85%
Support Coordination	1,160	199	5.8	2.6	2,217	2.0	1,751	79%	45%	86%
Capacity Building total	3,085	354	8.7	24.3	7,873	16.7	5,398	69%	51%	86%
Capital										
Assistive Technology	660	97	6.8	3.3	5,038	2.1	3,245	64%	60%	89%
Home Modifications	128	23	5.6	0.7	5,193	0.4	3,381	65%	55%	88%
Capital total	693	113	6.1	4.0	5,757	2.6	3,715	65%	59%	90%
All support categories	3,094	502	6.2	117.9	38,102	93.3	30,141	79%	52%	86%

Note: Only the major support categories are shown.
 Note: The Capacity Building total includes Health and Wellbeing, Home Living and Lifelong Learning although these support categories are not shown.
 Note: A utilisation rate may be above 100% for the six month exposure period considered, due to the uneven distribution of payments over the duration of a plan.
 In addition, the utilisation rate for core supports may be above 100% due to lumpability which refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitation.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan.
Active providers	Number of providers that received payments for supports provided to participants within the LGA / support category, over the exposure period.
Participants per provider	Ratio between the number of active participants and the number of active providers.
Total plan budgets	Value of supports committed in participant plans for the exposure period.
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC)).
Utilisation	Ratio between payments and total plan budgets.
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them.
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control.