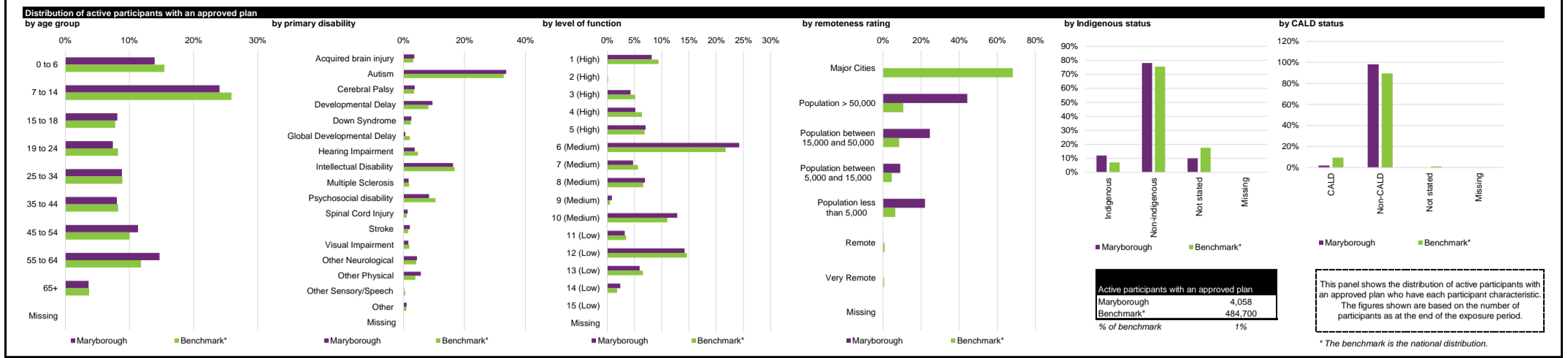
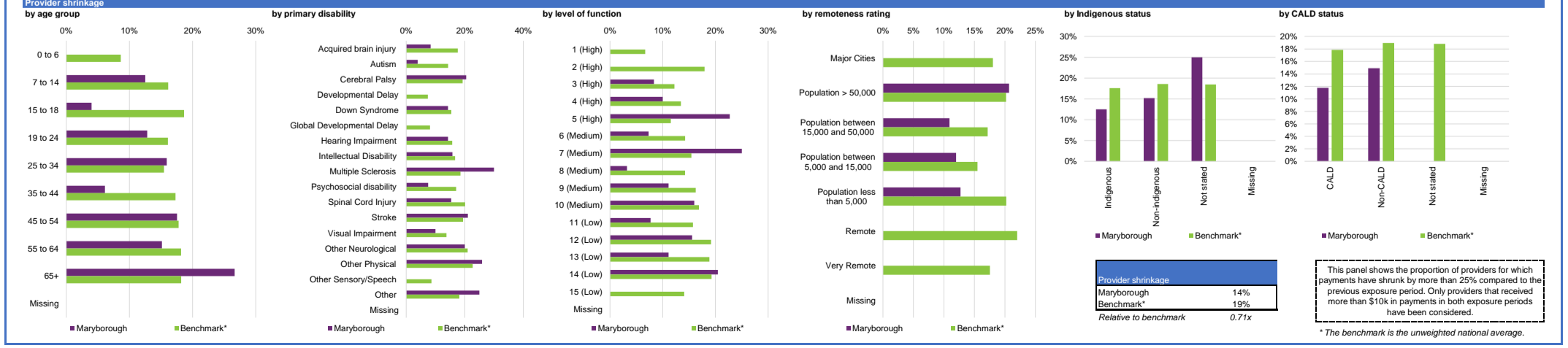
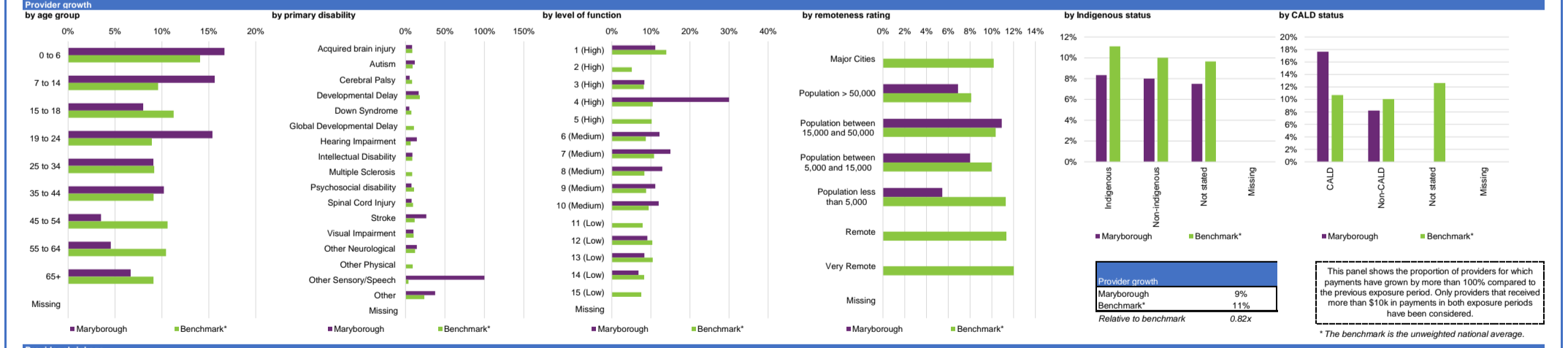
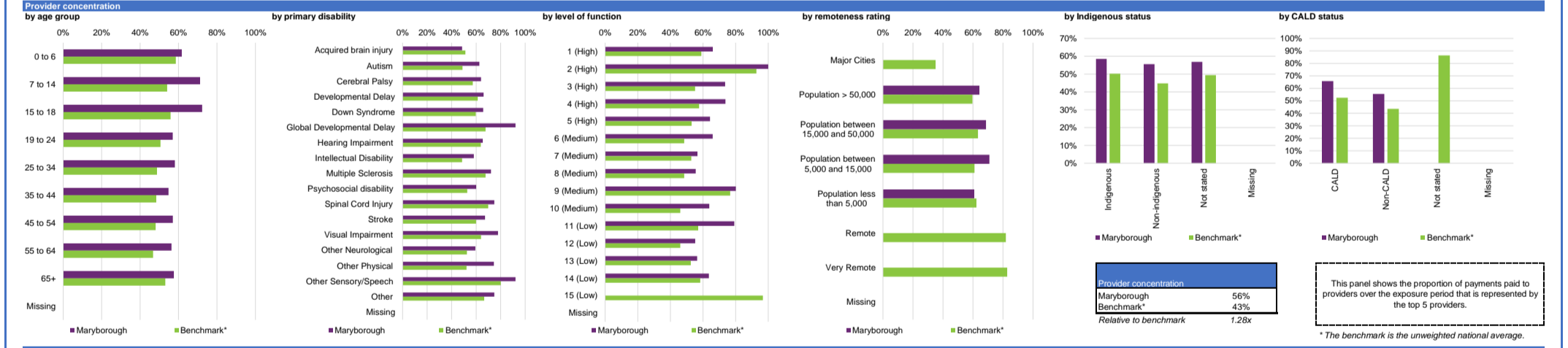
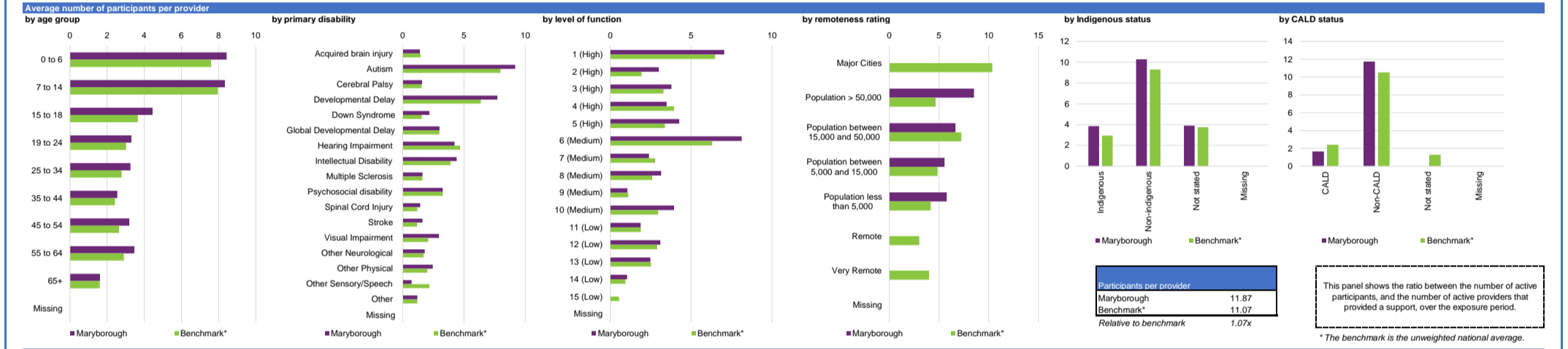
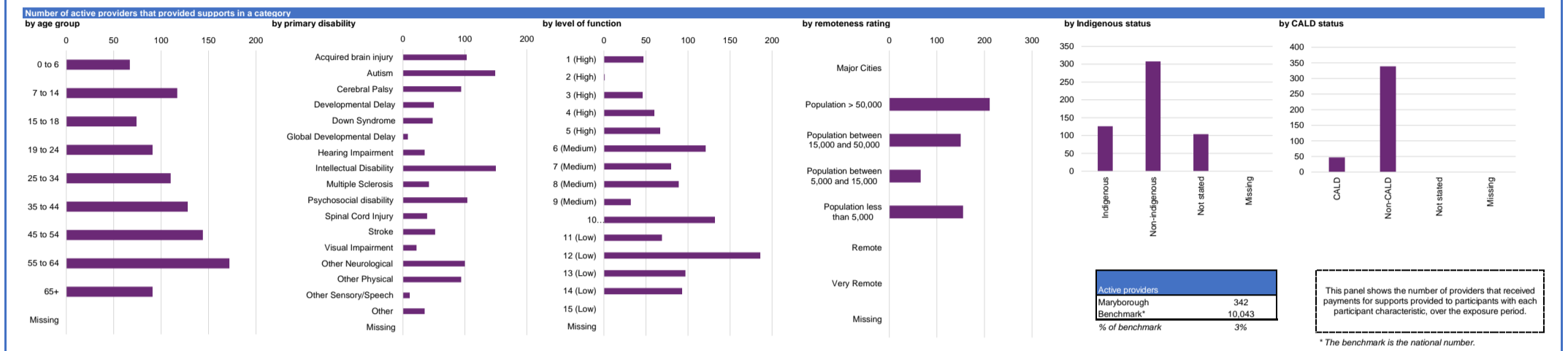


Participant profile

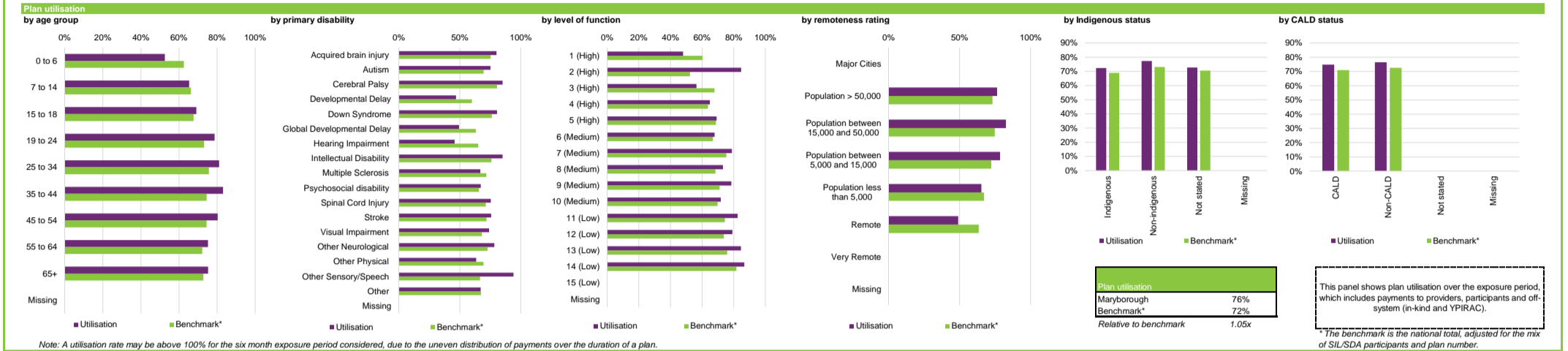
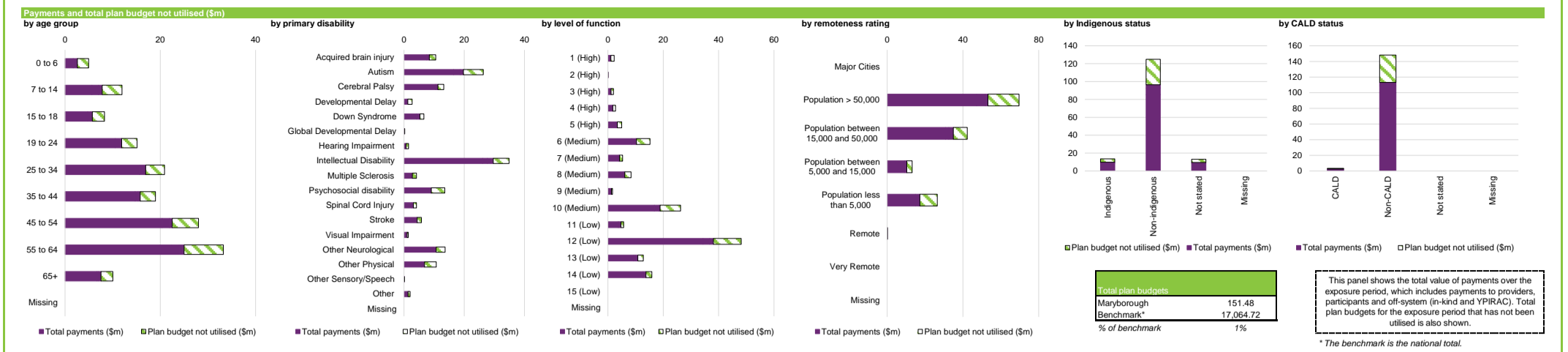
Please note that the data presented are based on only six months of data and not a full year.



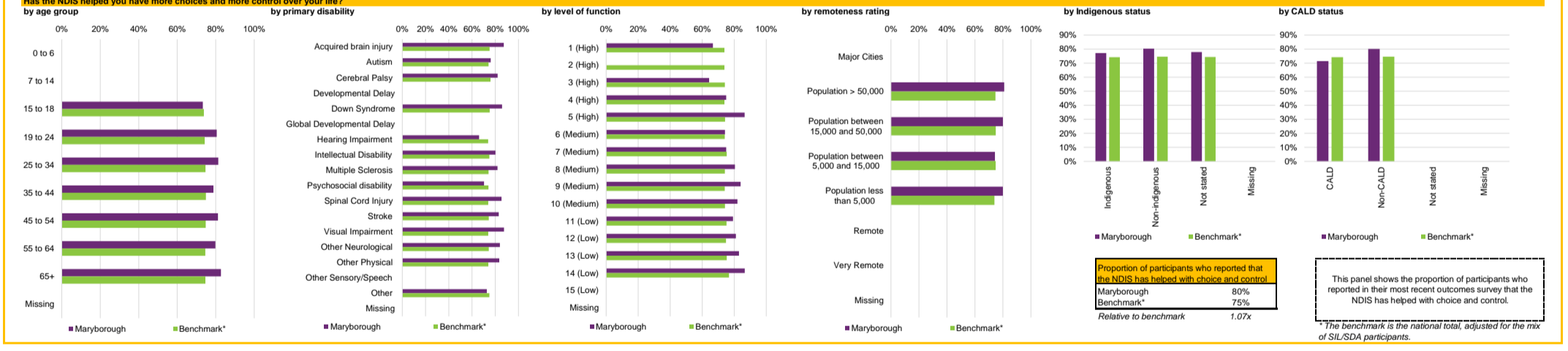
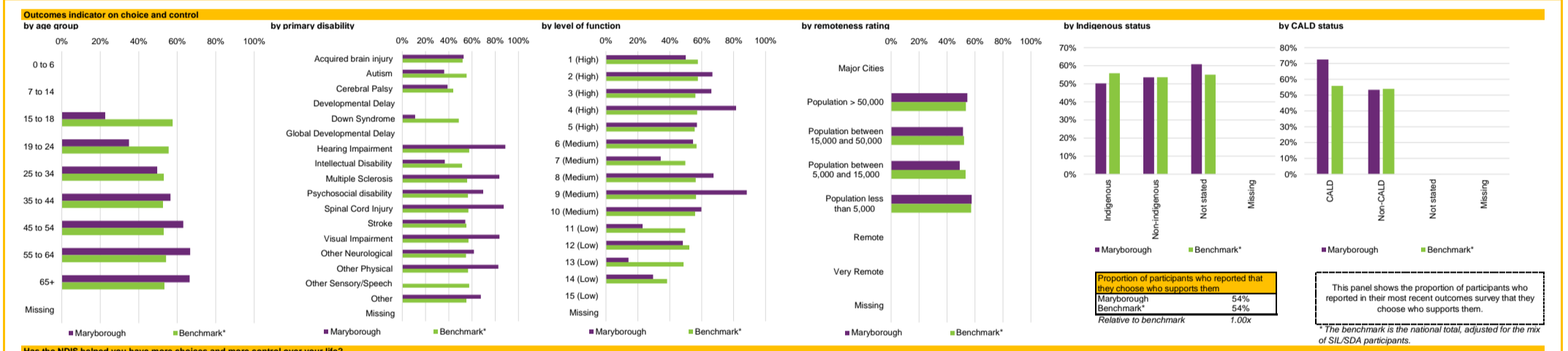
Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core											
Consumables	3,578	106	33.8	83%	0%	21%	3.9	2.8	73%	53%	80%
Daily Activities	2,511	134	18.7	74%	6%	15%	68.9	59.4	86%	53%	82%
Community	2,564	105	24.4	79%	5%	14%	32.3	25.3	78%	53%	81%
Transport	1,787	34	52.6	78%	0%	0%	2.2	2.0	92%	50%	82%
Core total	3,888	187	20.8	74%	6%	13%	107.3	89.6	84%	54%	80%
Capacity Building											
Choice and Control	3,174	95	33.4	84%	0%	0%	2.3	2.2	95%	55%	80%
Daily Activities	4,043	169	23.9	80%	9%	17%	24.7	13.9	56%	54%	80%
Employment	142	10	14.2	100%	1%	14%	1.0	0.5	53%	41%	84%
Relationships	215	27	8.0	86%	17%	33%	1.3	0.5	39%	22%	76%
Social and Civic	919	45	20.4	83%	6%	18%	3.8	1.8	47%	49%	78%
Support Coordination	1,831	109	16.8	69%	12%	16%	4.0	3.1	76%	51%	77%
Capacity Building total	4,052	230	17.6	74%	6%	14%	37.7	22.2	59%	54%	80%
Capital											
Assistive Technology	997	82	12.2	68%	4%	13%	4.9	2.7	55%	60%	84%
Home Modifications	279	31	9.0	69%	42%	17%	1.6	1.2	76%	59%	83%
Capital total	1,064	102	10.4	55%	12%	18%	6.5	3.9	60%	58%	83%
Missing	0	0	0.0	0%	0%	0%	0.0	0.0	0%	0%	0%
All support categories	4,058	342	11.9	72%	9%	14%	151.5	115.8	76%	54%	80%

Note: Only the major support categories are shown.
 Note: Capacity Building total includes Health and Wellbeing, Home Living and Lifelong Learning although these support categories are not shown.
 Note: A utilisation rate may be above 100% for the six month exposure period considered, due to the uneven distribution of payments over the duration of a plan. In addition, the utilisation rate for core supports may be above 100% due to fungibility which refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitation.

Indicator definitions

Active participants with approved plans Number of active participants who have an approved plan and reside in the service district / have supports relating to the support category in their plan.

Active providers Number of providers that received payments for supports provided to participants within the service district / support category, over the exposure period.

Participants per provider Ratio between the number of active participants and the number of active providers.

Provider concentration Proportion of provider payments over the exposure period that were paid to the top 10 providers.

Provider growth Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered.

Provider shrinkage Proportion of providers for which payments have shrunk by more than 25% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered.

Total plan budgets Value of supports committed in participant plans for the exposure period.

Payments Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC)).

Utilisation Ratio between payments and total plan budgets.

Outcomes indicator on choice and control Proportion of participants who reported in their most recent outcomes survey that they choose who supports them.

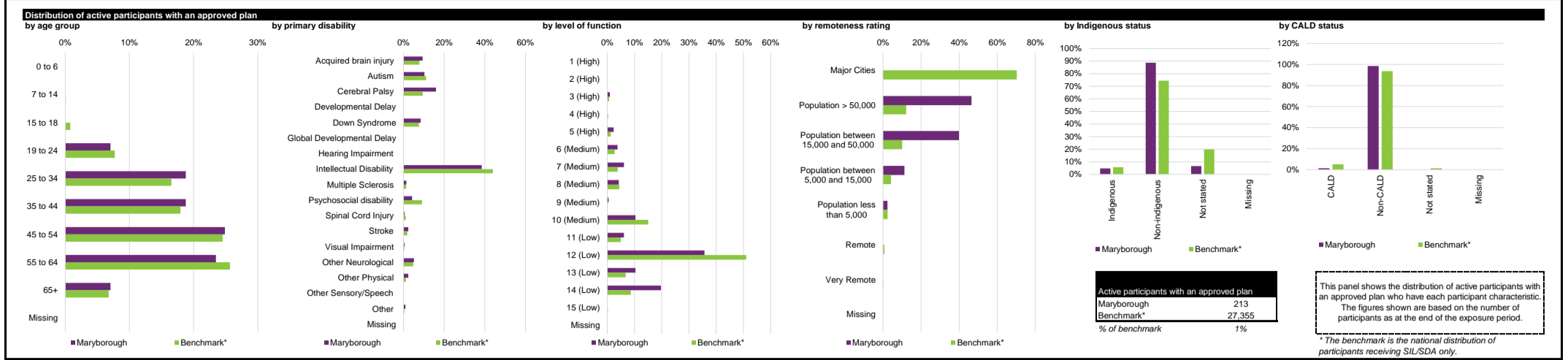
Has the NDIS helped with choice and control? Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control.

The green dots indicate the top 10 percentile of service districts / support categories when ranked by performance against benchmark for the given metric. In other words, performing relatively well under the given metric.
 The red dots indicate the bottom 10 percentile of service districts / support categories when ranked by performance against benchmark for the given metric. In other words, performing relatively poorly under the given metric.

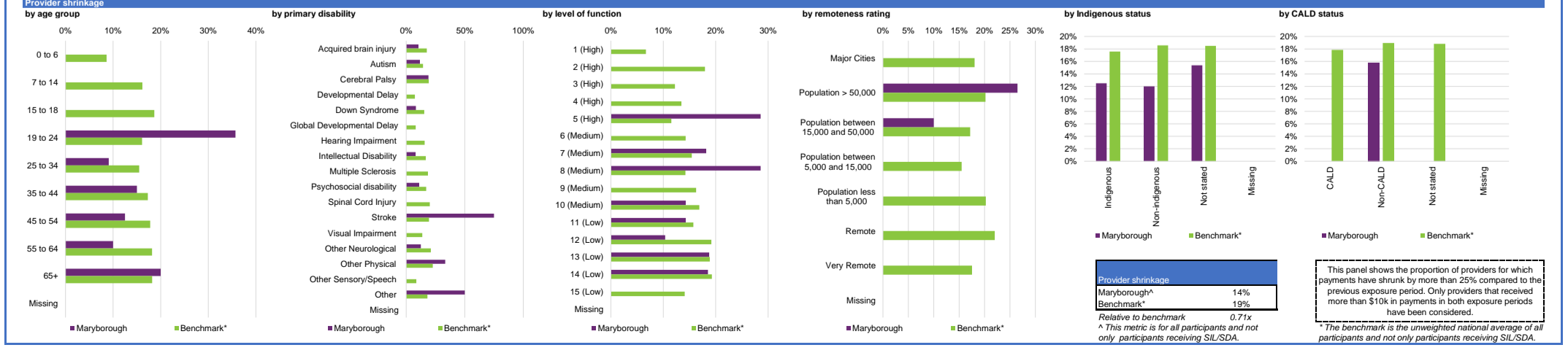
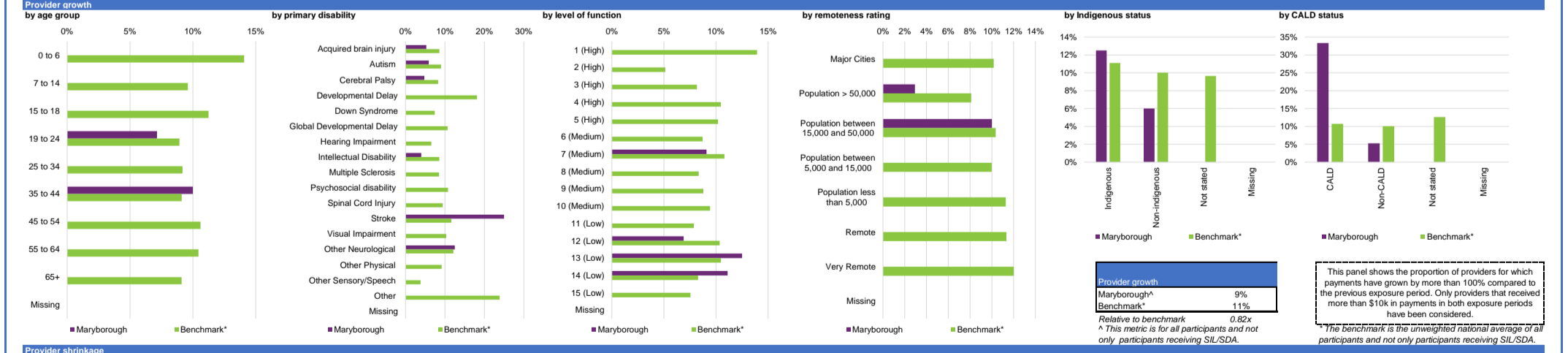
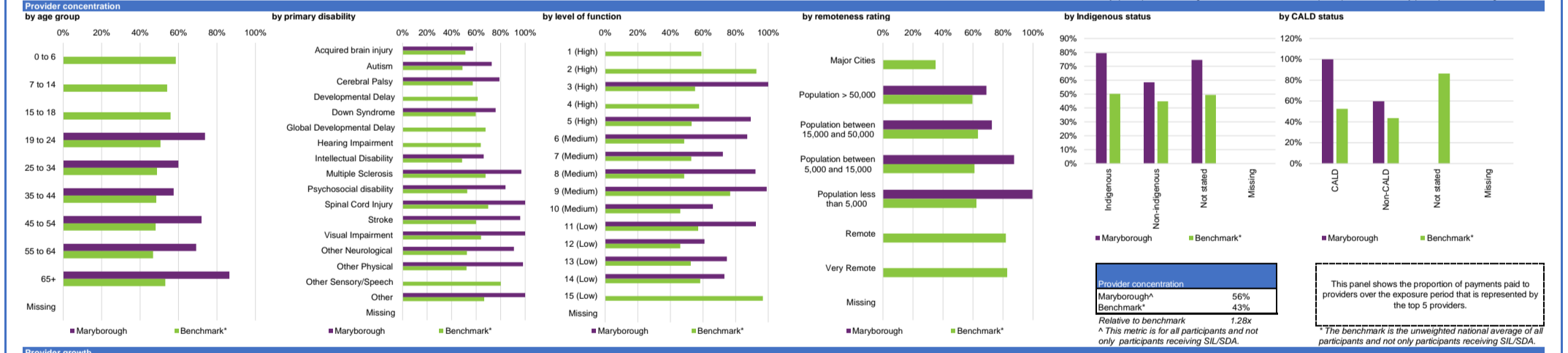
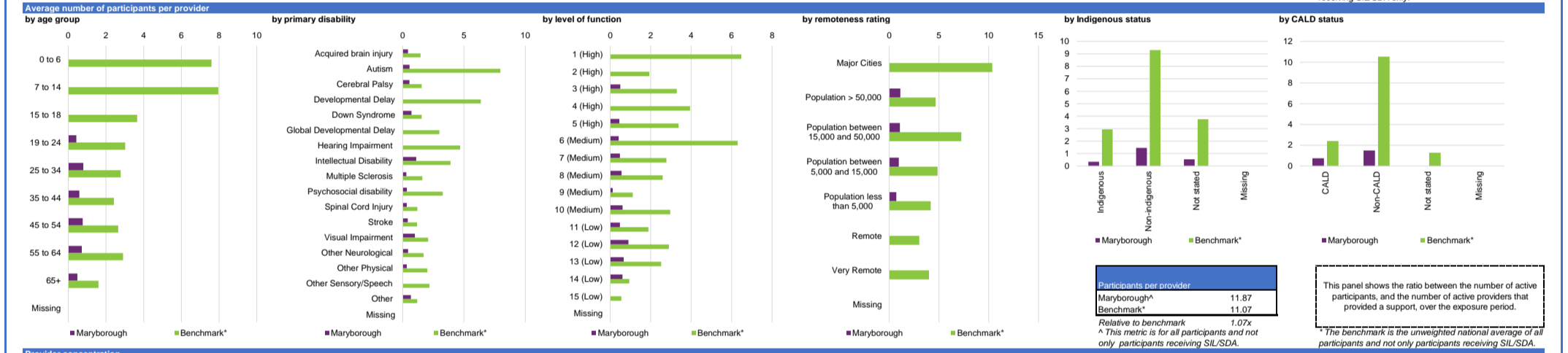
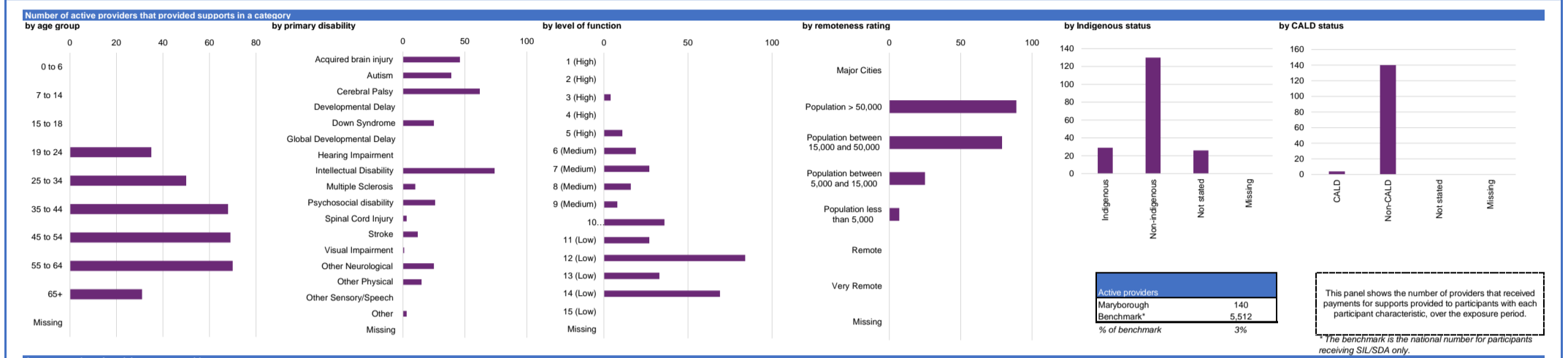
Note: A higher score is considered to be 'good' performance under some metrics. For example, a high utilisation rate is a sign of a functioning market where participants have access to the supports they need.
 For other metrics, a lower score is considered to be 'good' performance. For example, a low provider concentration is a sign of a competitive market.

Participant profile

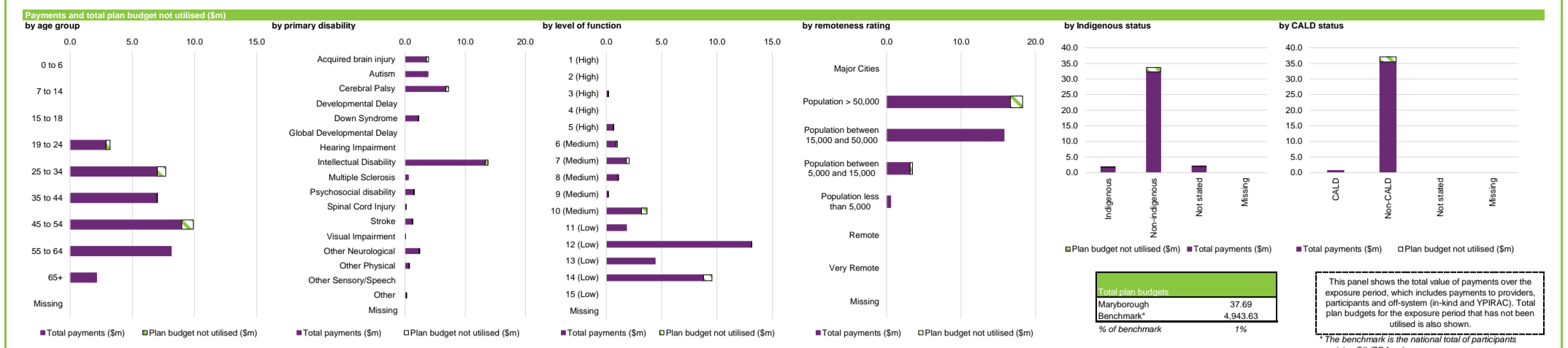
Please note that the data presented are based on only six months of data and not a full year.



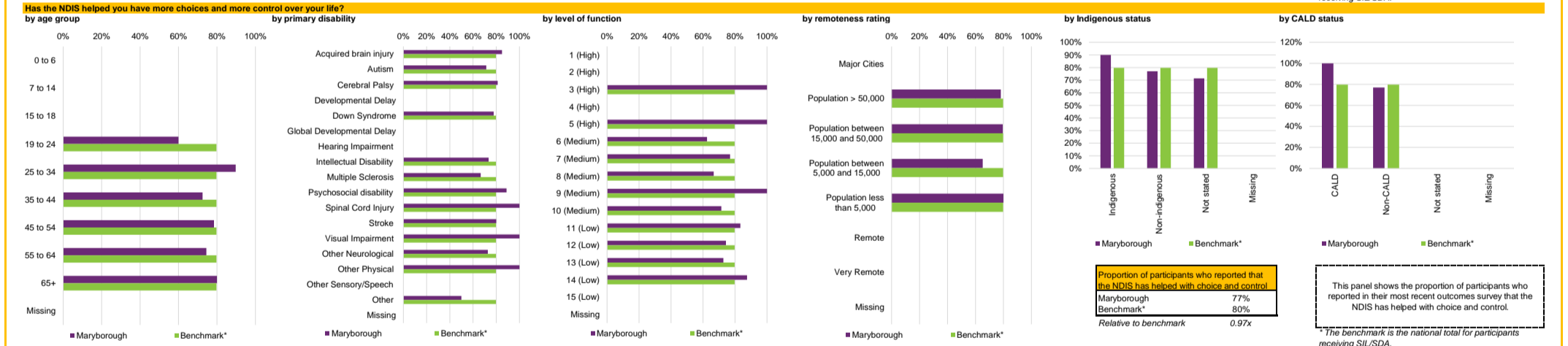
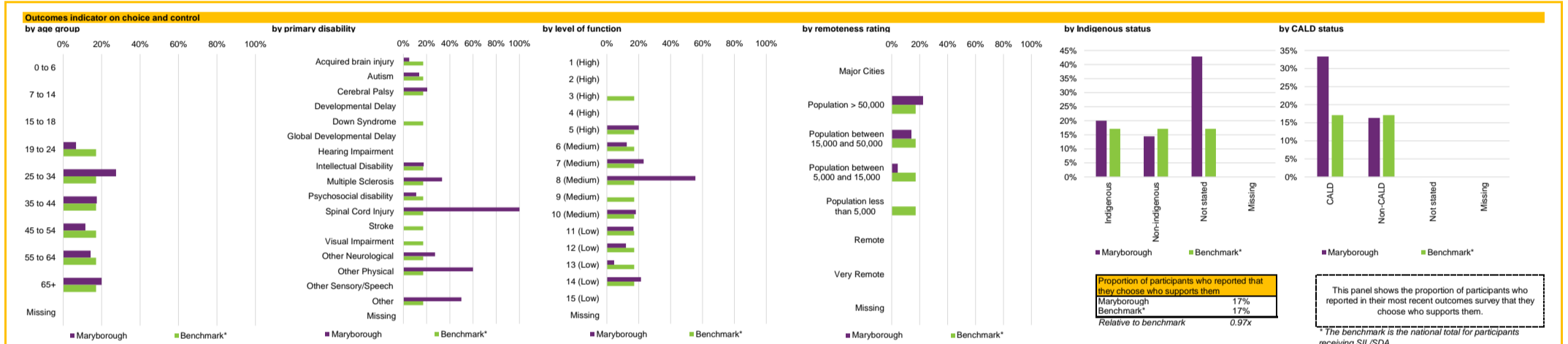
Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core											
Consumables	185	31	6.0	87%	11%	0%	0.4	0.4	96%	16%	77%
Daily Activities	212	61	3.5	87%	4%	19%	27.1	28.1	104%	17%	77%
Community	205	40	5.1	83%	0%	13%	5.9	4.7	80%	17%	77%
Transport	208	20	10.4	89%	0%	0%	0.2	0.2	70%	17%	77%
Core total	213	83	2.6	84%	0%	14%	33.6	33.3	99%	17%	77%
Capacity Building											
Choice and Control	148	23	6.4	90%	0%	0%	0.1	0.1	98%	20%	80%
Daily Activities	212	63	3.4	78%	0%	17%	1.3	0.9	68%	17%	77%
Employment	1	1	1.0	100%	0%	0%	0.0	0.0	132%	0%	0%
Relationships	57	12	4.8	99%	33%	33%	0.5	0.2	45%	20%	71%
Social and Civic	20	11	1.8	100%	0%	67%	0.2	0.1	60%	25%	89%
Support Coordination	212	37	5.7	81%	14%	14%	0.6	0.6	95%	16%	77%
Capacity Building total	213	87	2.4	73%	4%	13%	2.8	2.0	70%	17%	77%
Capital											
Assistive Technology	110	23	4.8	96%	20%	20%	0.6	0.4	64%	18%	80%
Home Modifications	81	10	8.1	100%	17%	33%	0.7	0.4	61%	24%	77%
Capital total	144	33	4.4	82%	18%	27%	1.3	0.8	62%	16%	77%
Missing	0	0	0.0	0%	0%	0%	0.0	0.0	0%	0%	0%
All support categories	213	140	1.5	81%	4%	16%	37.7	36.1	96%	17%	77%

Note: Only the major support categories are shown.

Note: Capacity Building total includes Health and Wellbeing, Home Living and Lifelong Learning although these support categories are not shown.

Note: A utilisation rate may be above 100% for the six month exposure period considered, due to the uneven distribution of payments over the duration of a plan. In addition, the utilisation rate for core supports may be above 100% due to fungibility which refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitation.

Indicator definitions

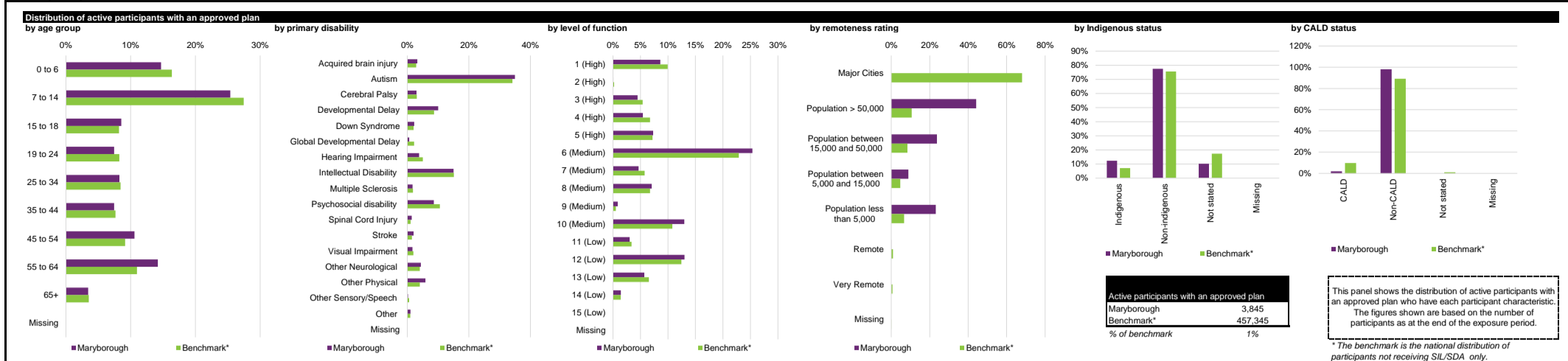
- Active participants with approved plans**: Number of active participants who have an approved plan and reside in the service district / have supports relating to the support category in their plan.
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- Participants per provider**: Ratio between the number of active participants and the number of active providers.
- Provider concentration**: Proportion of provider payments over the exposure period that were paid to the top 10 providers.
- Provider growth**: Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered.
- Provider shrinkage**: Proportion of providers for which payments have shrunk by more than 25% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered.
- Total plan budgets**: Value of supports committed in participant plans for the exposure period.
- Payments**: Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People in Residential Aged Care (YPIRAC)).
- Utilisation**: Ratio between payments and total plan budgets.
- Outcomes indicator on choice and control**: Proportion of participants who reported in their most recent outcomes survey that they choose who supports them.
- Has the NDIS helped with choice and control?**: Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control.

The green dots indicate the top 10 percentile of service districts / support categories when ranked by performance against benchmark for the given metric. In other words, performing relatively well under the given metric. The red dots indicate the bottom 10 percentile of service districts / support categories when ranked by performance against benchmark for the given metric. In other words, performing relatively poorly under the given metric.

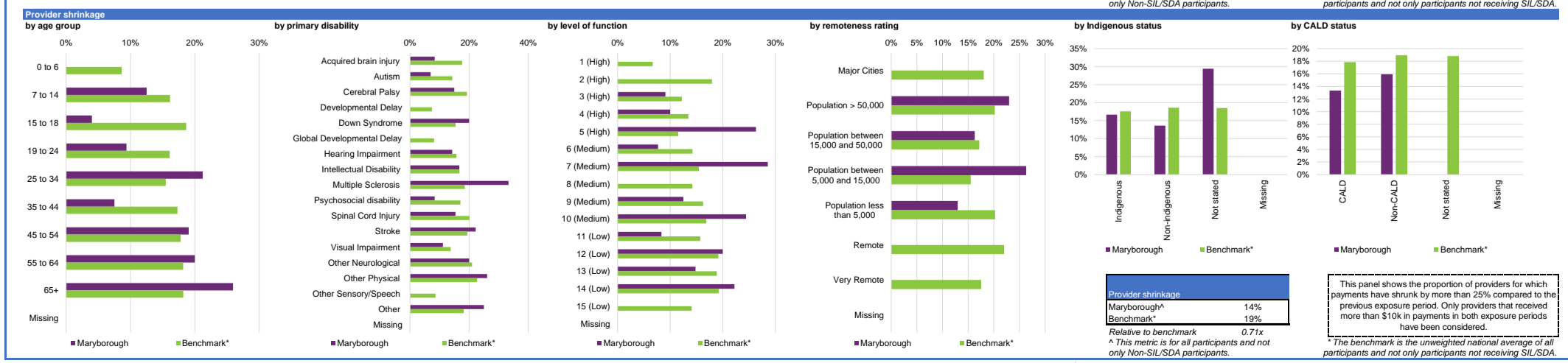
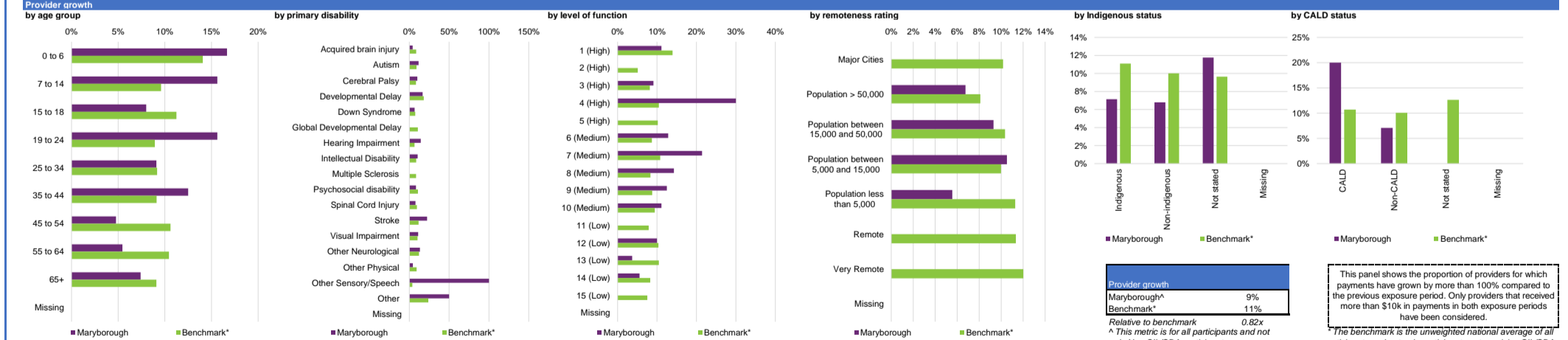
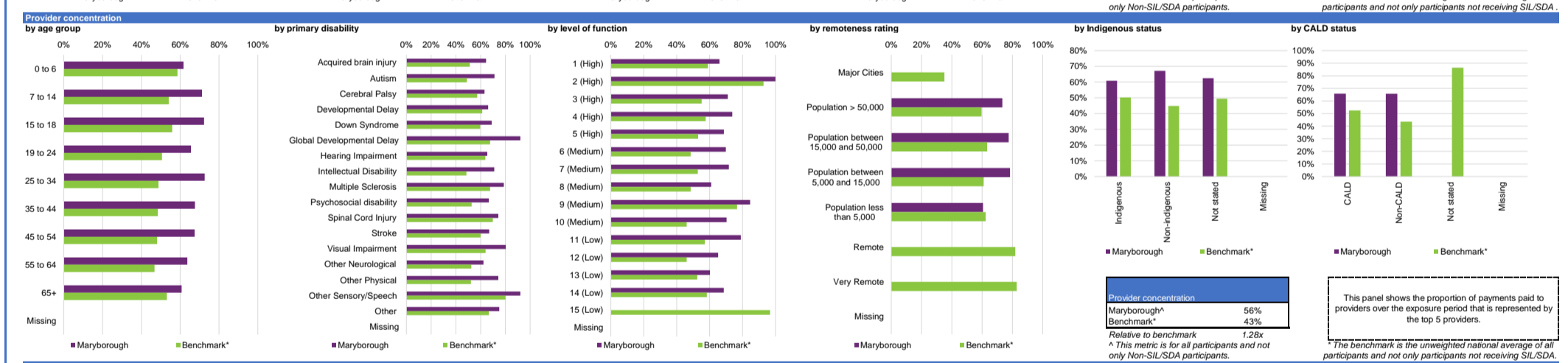
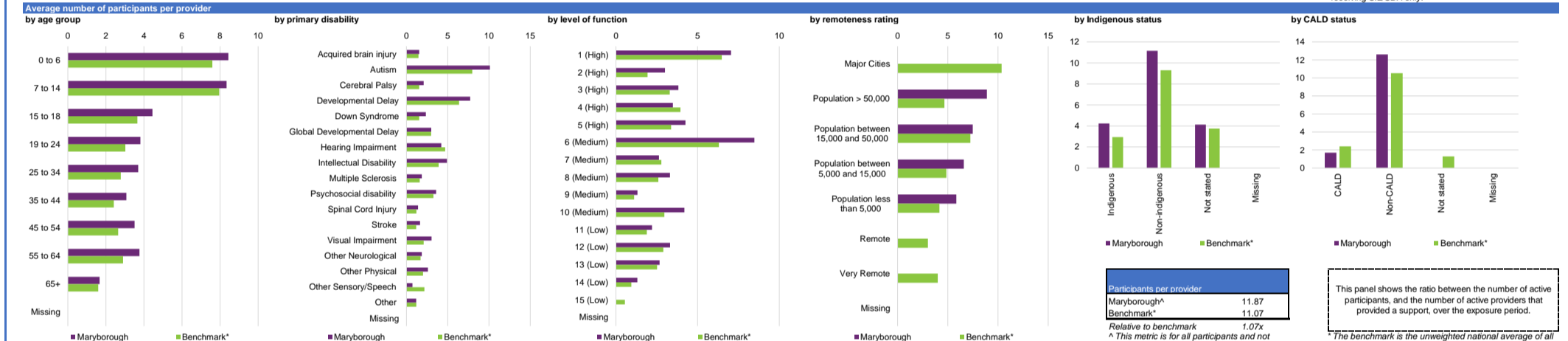
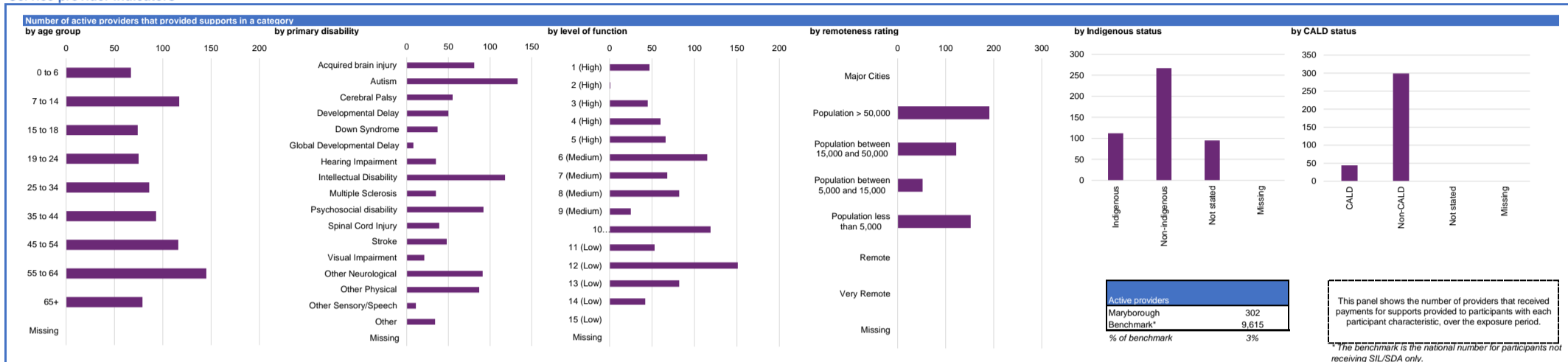
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Participant profile

Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core											
Consumables	3,393	97	35.0	85%	0%	19%	3.5	2.5	72%	57%	81%
Daily Activities	2,299	115	20.0	80%	7%	27%	41.9	31.3	75%	57%	82%
Community	2,359	96	24.6	81%	6%	14%	26.4	20.6	78%	56%	82%
Transport	1,579	24	65.8	81%	0%	0%	2.0	1.9	95%	55%	82%
Core total	3,675	160	23.0	79%	7%	15%	73.7	56.3	76%	57%	80%
Capacity Building											
Choice and Control	3,026	94	32.2	84%	0%	0%	2.2	2.0	95%	58%	80%
Daily Activities	3,831	153	25.0	81%	8%	16%	23.4	13.0	56%	58%	80%
Employment	141	10	14.1	100%	14%	14%	1.0	0.5	52%	41%	85%
Relationships	158	24	6.6	83%	33%	0%	0.7	0.3	35%	24%	80%
Social and Civic	899	42	21.4	87%	7%	13%	3.6	1.7	46%	50%	77%
Support Coordination	1,619	103	15.7	67%	17%	8%	3.4	2.5	73%	57%	77%
Capacity Building total	3,839	217	17.7	75%	6%	9%	34.8	20.2	58%	58%	80%
Capital											
Assistive Technology	887	74	12.0	65%	4%	17%	4.3	2.4	54%	66%	85%
Home Modifications	198	21	9.4	88%	67%	0%	0.9	0.8	87%	74%	86%
Capital total	920	84	11.0	59%	15%	19%	5.3	3.1	60%	66%	85%
Missing	0	0	0.0	0%	0%	0%	0.0	0.0	0%	0%	0%
All support categories	3,845	302	12.7	76%	8%	14%	113.8	79.7	70%	58%	80%

Indicator definitions

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