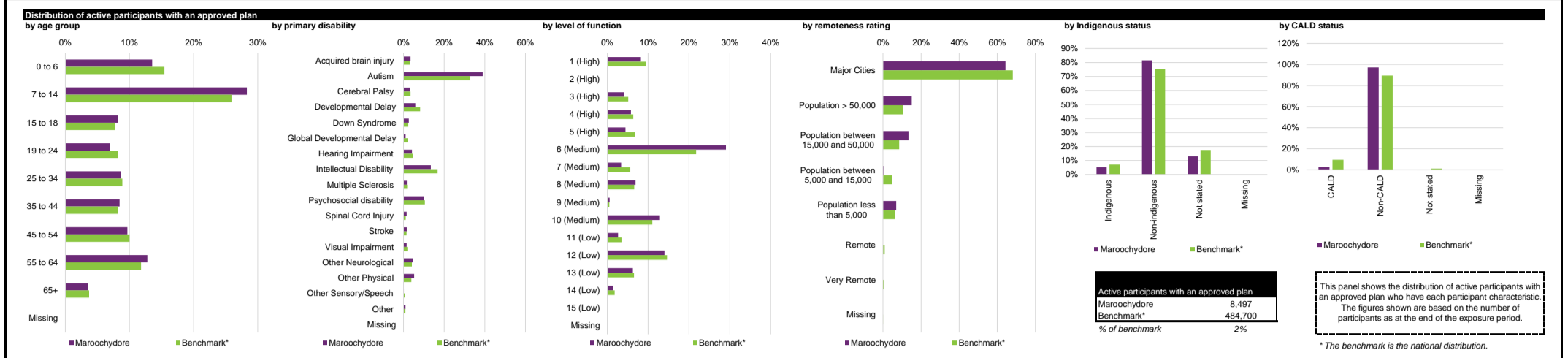
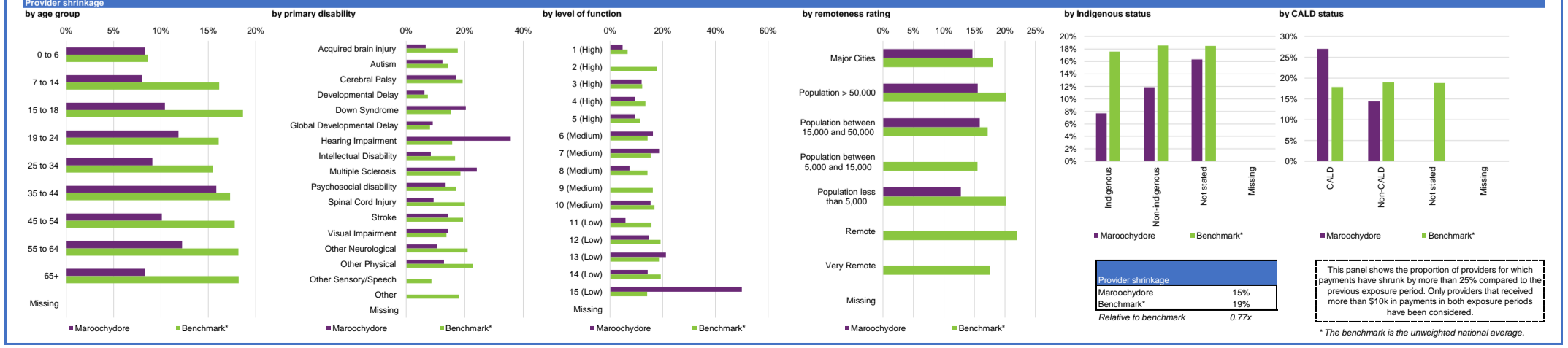
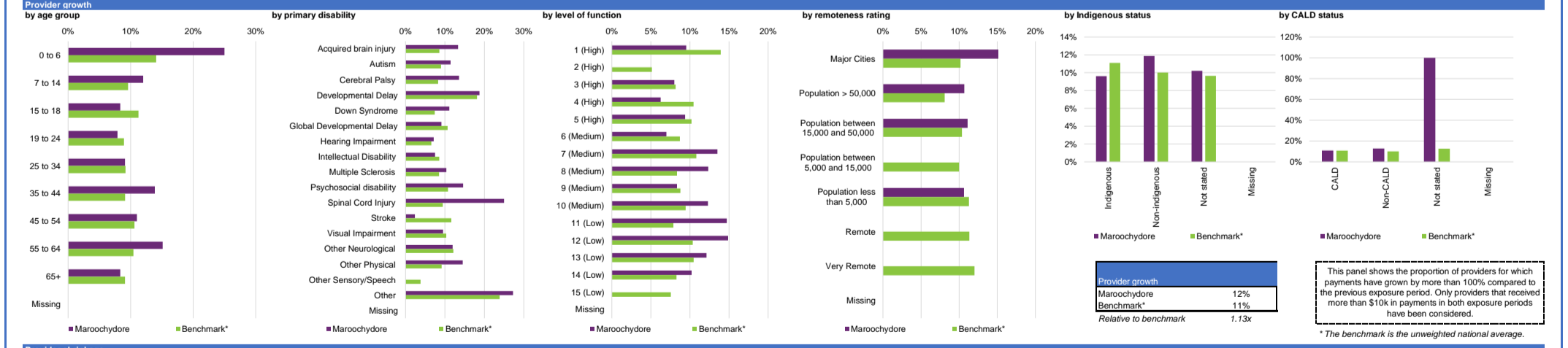
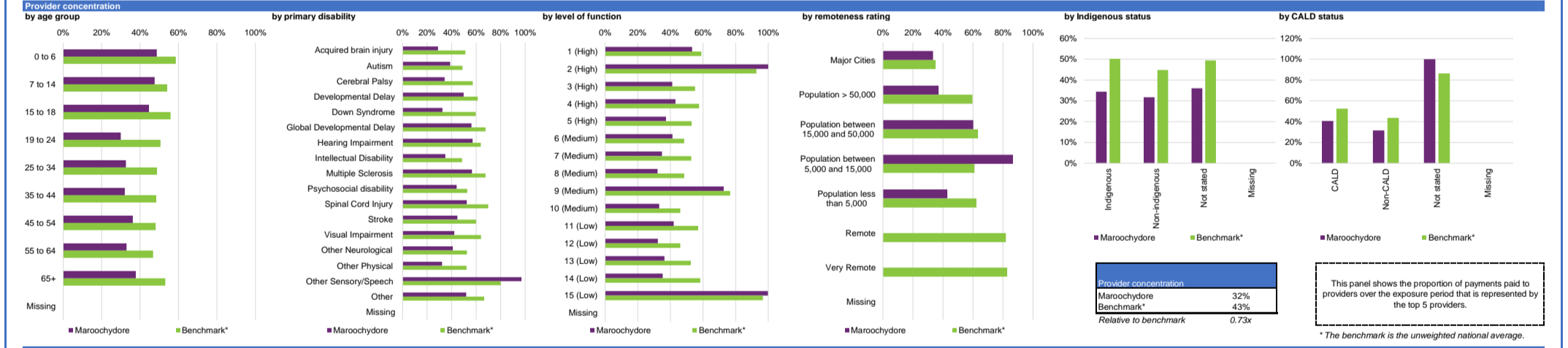


Participant profile

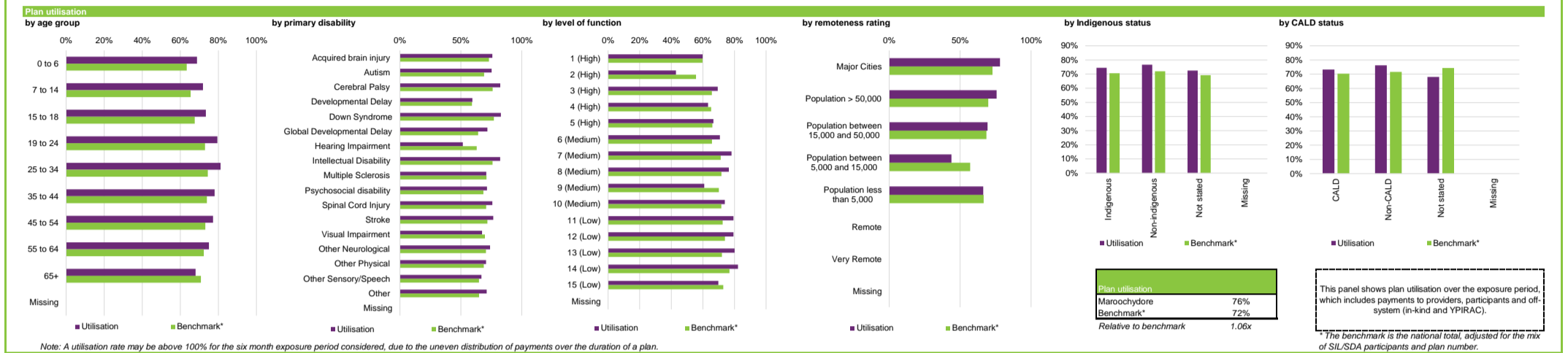
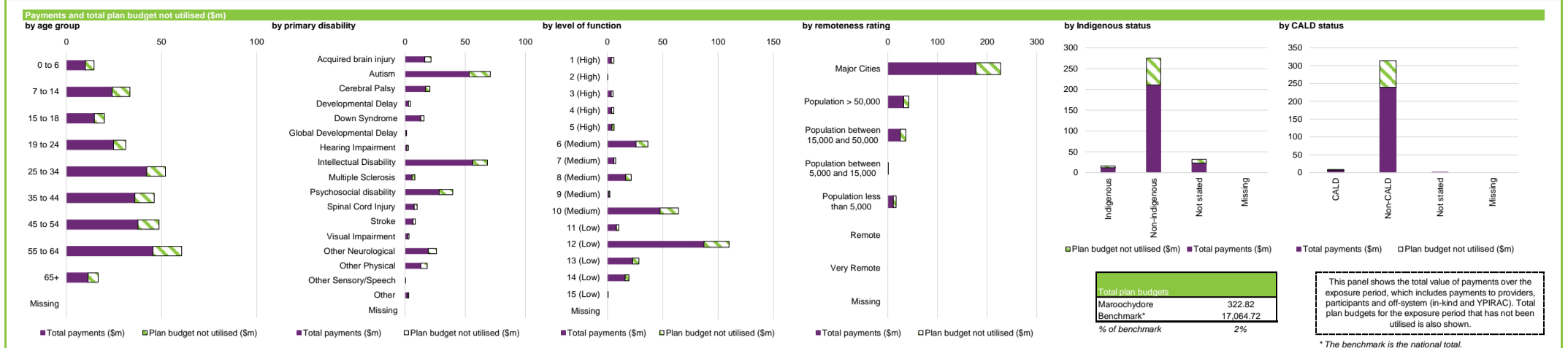
Please note that the data presented are based on only six months of data and not a full year.



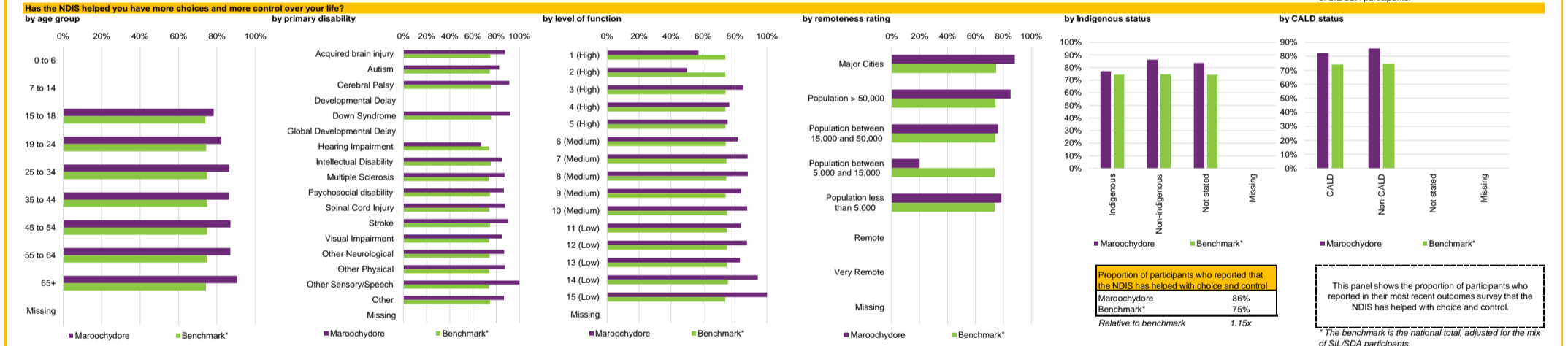
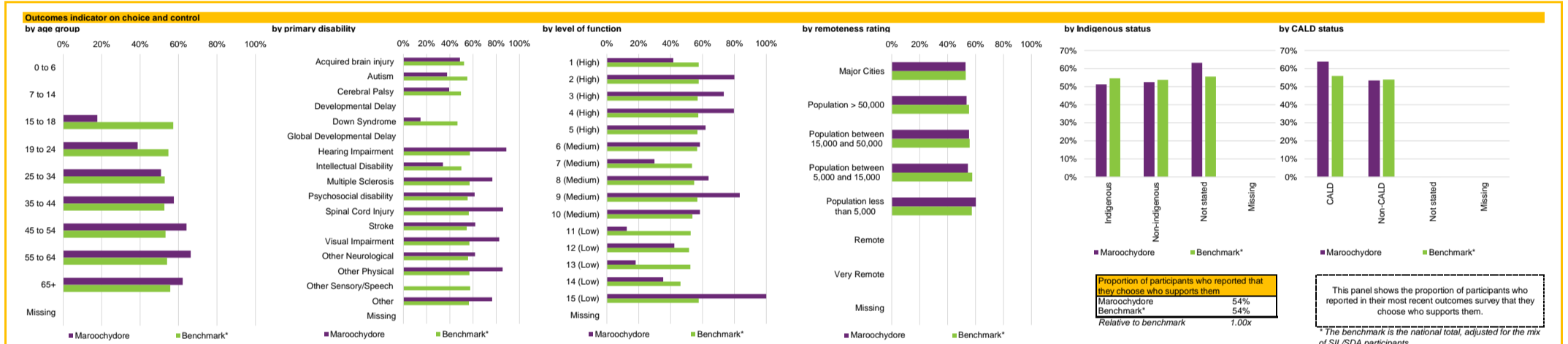
Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core											
Consumables	7,783	198	39.3	63%	6%	19%	7.8	5.4	69%	54%	86%
Daily Activities	5,290	245	21.6	43%	9%	16%	145.4	120.2	83%	53%	87%
Community	5,440	200	27.2	62%	13%	11%	73.3	55.2	75%	52%	87%
Transport	3,407	82	41.5	59%	0%	25%	5.0	4.8	97%	49%	87%
Core total	8,350	348	24.0	48%	9%	16%	231.5	185.6	80%	54%	86%
Capacity Building											
Choice and Control	5,410	164	33.0	66%	3%	3%	3.9	3.9	99%	52%	86%
Daily Activities	8,442	278	30.4	64%	9%	9%	56.3	36.2	64%	54%	86%
Employment	247	29	8.5	72%	8%	46%	1.6	0.8	52%	41%	81%
Relationships	463	62	7.5	70%	27%	7%	3.1	1.6	51%	16%	80%
Social and Civic	1,338	68	19.7	72%	16%	16%	4.1	2.1	50%	49%	84%
Support Coordination	3,316	221	15.0	43%	13%	8%	8.0	6.1	76%	48%	85%
Capacity Building total	8,482	433	19.6	55%	13%	8%	78.4	51.5	66%	54%	86%
Capital											
Assistive Technology	1,978	148	13.4	47%	19%	26%	10.3	6.7	65%	63%	89%
Home Modifications	503	43	11.7	75%	24%	29%	2.7	2.0	75%	52%	91%
Capital total	2,124	165	12.9	39%	21%	24%	13.0	8.7	67%	60%	89%
Missing	0	0	0.0	0%	0%	0%	0.0	0.0	0%	0%	0%
All support categories	8,497	627	13.6	47%	12%	15%	322.8	245.8	76%	54%	86%

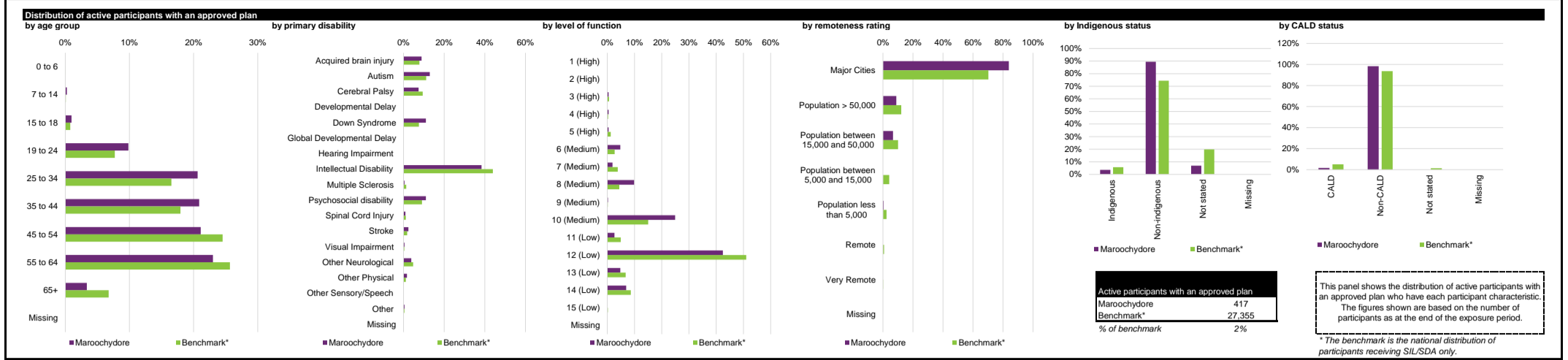
Note: Only the major support categories are shown.

Note: Capacity Building total includes Health and Wellbeing, Home Living and Lifelong Learning although these support categories are not shown.

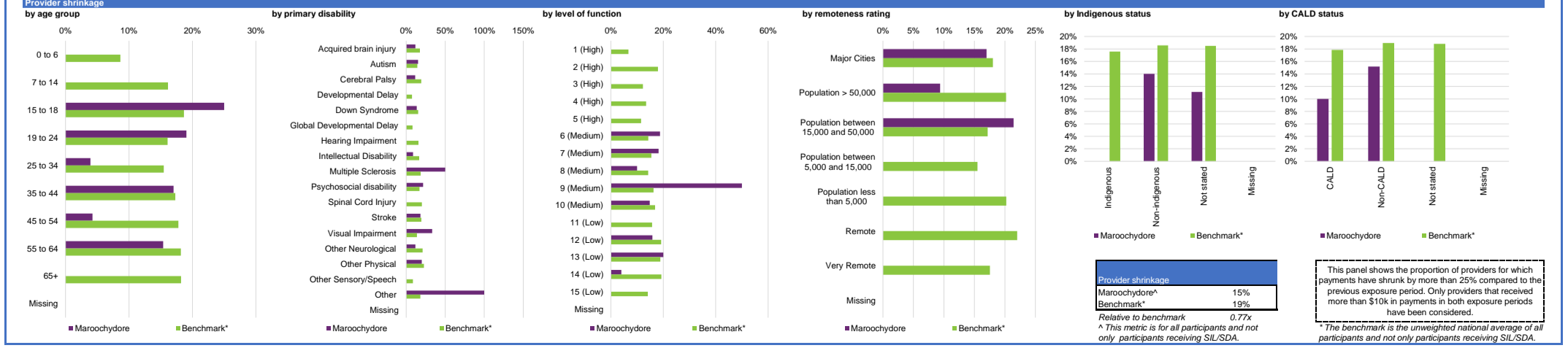
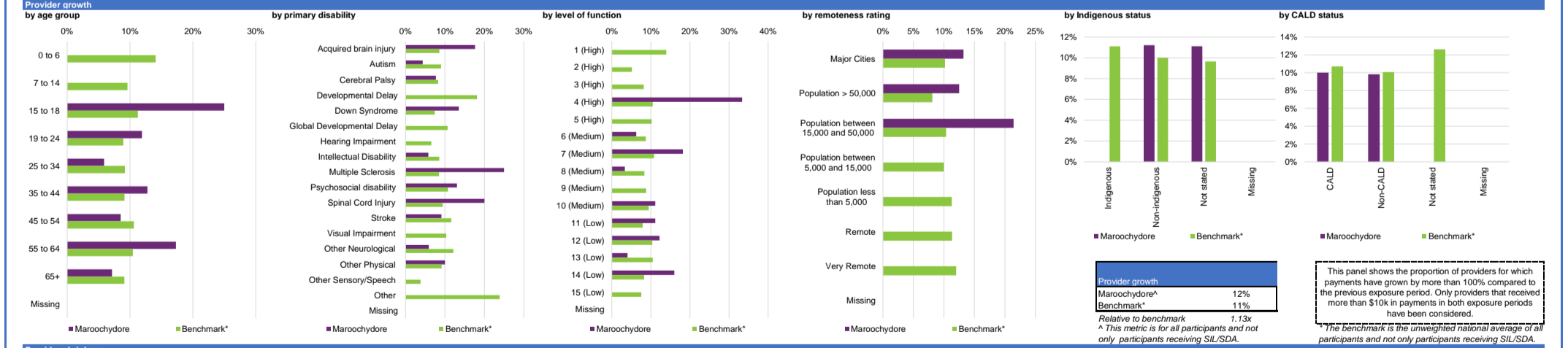
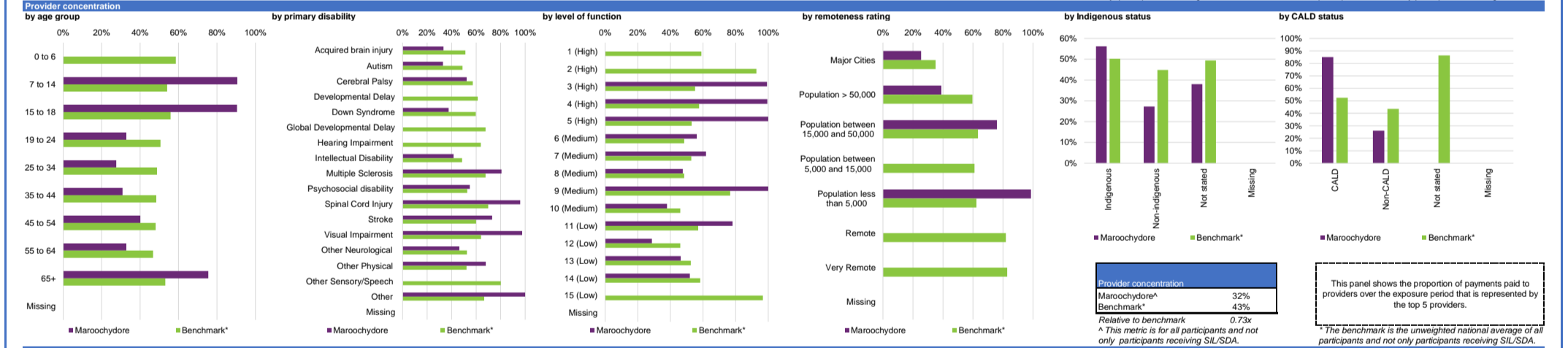
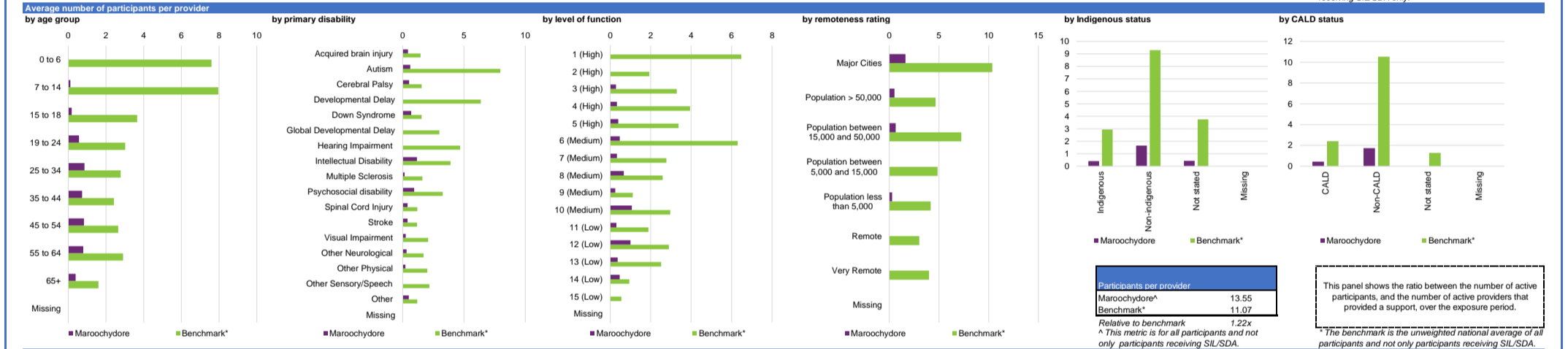
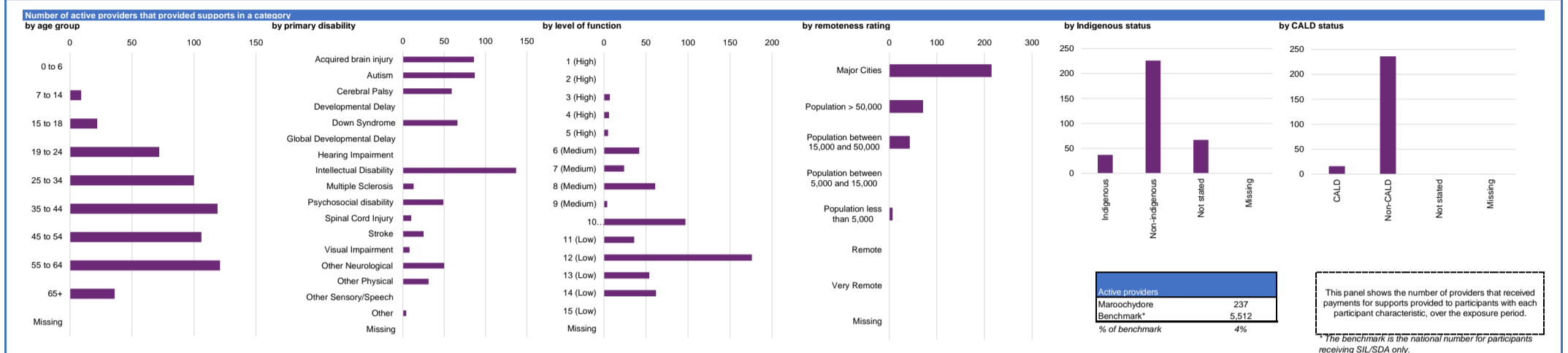
Note: A utilisation rate may be above 100% for the six month exposure period considered, due to the uneven distribution of payments over the duration of a plan. In addition, the utilisation rate for core supports may be above

Participant profile

Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core											
Consumables	389	61	6.4	72%	0%	0%	0.7	0.5	69%	15%	90%
Daily Activities	417	103	4.0	48%	14%	0%	52.1	49.4	95%	16%	91%
Community	407	89	4.6	63%	5%	16%	13.5	10.7	79%	17%	91%
Transport	404	41	9.9	68%	0%	33%	0.5	0.4	70%	15%	91%
Core total	417	144	2.9	43%	7%	15%	67.0	61.0	91%	16%	91%
Capacity Building											
Choice and Control	368	55	6.7	73%	0%	0%	0.3	0.3	100%	18%	91%
Daily Activities	414	82	5.0	65%	0%	31%	2.8	1.9	68%	17%	91%
Employment	13	9	1.4	100%	0%	0%	0.1	0.1	66%	15%	83%
Relationships	145	29	5.0	81%	25%	0%	1.3	0.8	62%	11%	86%
Social and Civic	13	11	1.2	99%	0%	0%	0.1	0.1	79%	23%	91%
Support Coordination	414	85	4.9	56%	0%	14%	1.3	1.2	91%	17%	91%
Capacity Building total	417	159	2.6	48%	6%	15%	6.0	4.4	74%	16%	91%
Capital											
Assistive Technology	150	38	3.9	80%	17%	50%	0.9	0.5	53%	17%	96%
Home Modifications	134	14	9.6	98%	33%	17%	1.2	0.8	68%	20%	94%
Capital total	215	51	4.2	77%	25%	33%	2.1	1.3	61%	16%	95%
Missing	0	0	0.0	0%	0%	0%	0.0	0.0	0%	0%	0%
All support categories	417	237	1.8	42%	10%	15%	75.0	66.7	89%	16%	91%

Note: Only the major support categories are shown.
Note: Capacity Building total includes Health and Wellbeing, Home Living and Lifelong Learning although these support categories are not shown.
Note: A utilisation rate may be above 100% for the six month exposure period considered, due to the uneven distribution of payments over the duration of a plan. In addition, the utilisation rate for core supports may be above 100% due to fungibility which refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitation.

Indicator definitions

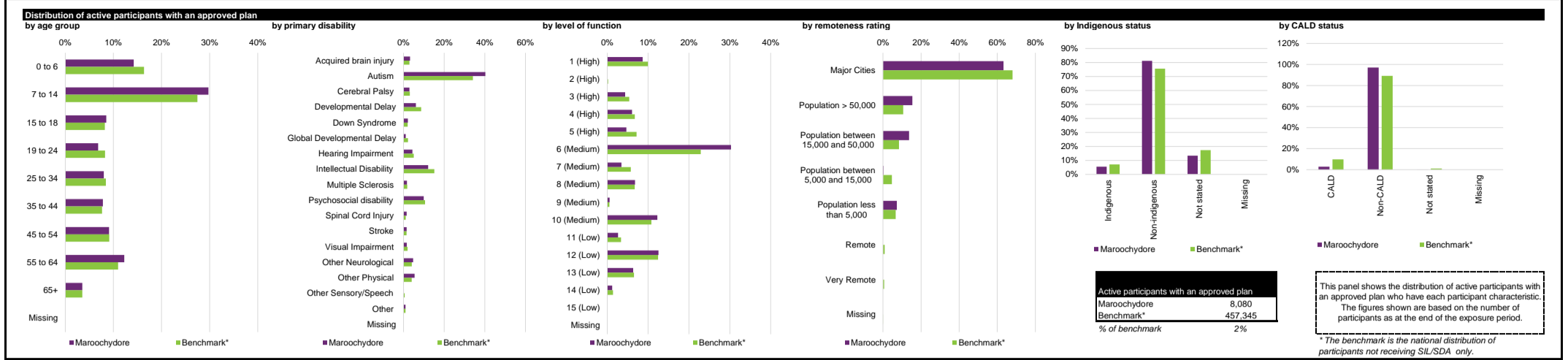
- Active participants with approved plans**: Number of active participants who have an approved plan and reside in the service district / have supports relating to the support category in their plan.
- Active providers**: Number of providers that received payments for supports provided to participants within the service district / support category, over the exposure period.
- Participants per provider**: Ratio between the number of active participants and the number of active providers.
- Provider concentration**: Proportion of provider payments over the exposure period that were paid to the top 10 providers.
- Provider growth**: Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered.
- Provider shrinkage**: Proportion of providers for which payments have shrunk by more than 25% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered.
- Total plan budgets**: Value of supports committed in participant plans for the exposure period.
- Payments**: Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC)).
- Utilisation**: Ratio between payments and total plan budgets.
- Outcomes indicator on choice and control**: Proportion of participants who reported in their most recent outcomes survey that they choose who supports them.
- Has the NDIS helped with choice and control?**: Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control.

The green dots indicate the top 10 percentile of service districts / support categories when ranked by performance against benchmark for the given metric. In other words, performing relatively well under the given metric. The red dots indicate the bottom 10 percentile of service districts / support categories when ranked by performance against benchmark for the given metric. In other words, performing relatively poorly under the given metric.

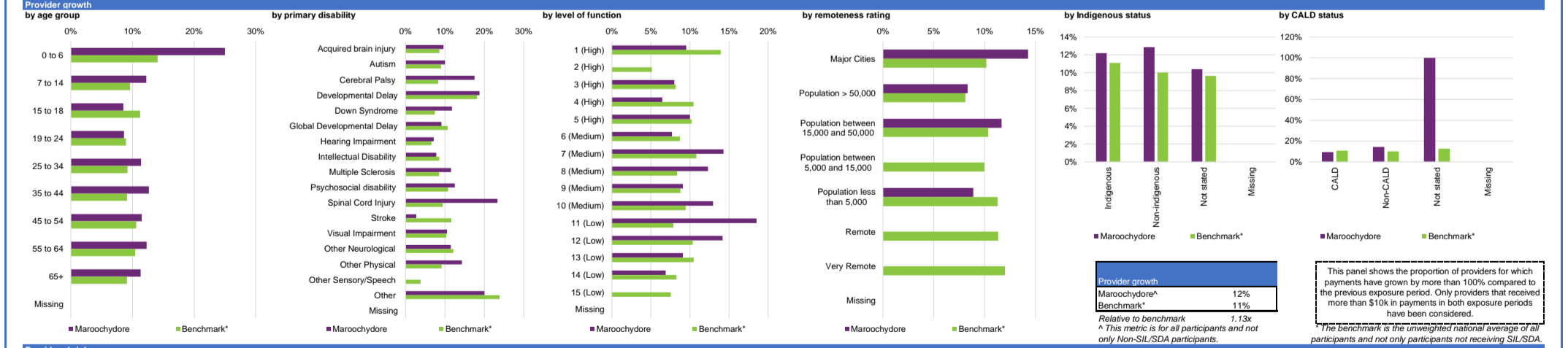
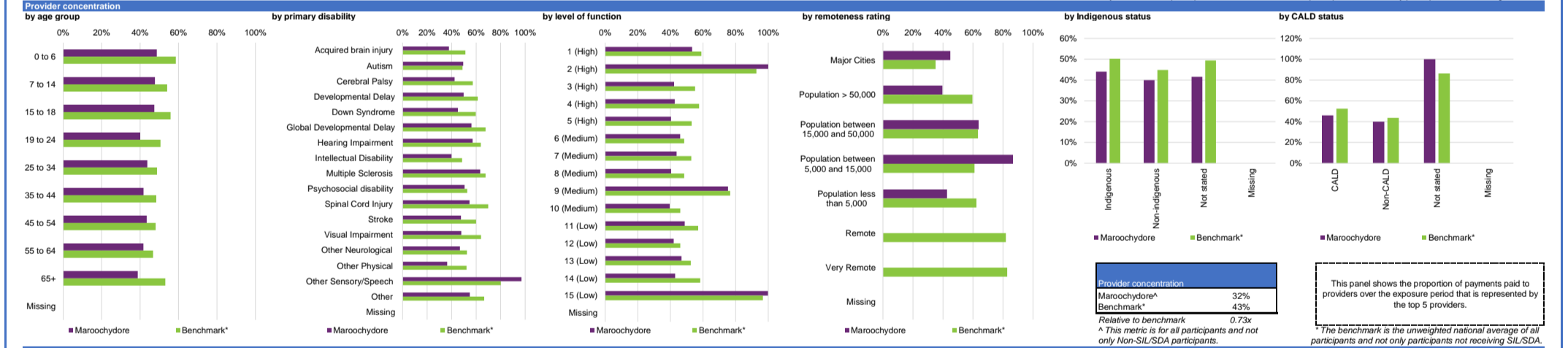
Note: A higher score is considered to be 'good' performance under some metrics. For example, a high utilisation rate is a sign of a functioning market where participants have access to the supports they need. For other metrics, a lower score is considered to be 'good' performance. For example, a low provider concentration is a sign of a competitive market.

Participant profile

Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core											
Consumables	7,394	188	39.3	64%	6%	17%	7.0	4.9	69%	58%	85%
Daily Activities	4,873	218	22.4	62%	13%	15%	93.3	70.8	76%	57%	86%
Community	5,033	179	28.1	63%	15%	12%	59.7	44.5	74%	56%	86%
Transport	3,003	65	46.2	63%	0%	40%	4.5	4.5	100%	53%	86%
Core total	7,933	309	25.7	60%	9%	16%	164.5	124.6	76%	58%	85%
Capacity Building											
Choice and Control	5,042	157	32.1	67%	3%	3%	3.6	3.6	99%	56%	85%
Daily Activities	8,028	265	30.3	65%	10%	9%	53.5	34.3	64%	57%	85%
Employment	234	27	8.7	74%	8%	31%	1.5	0.8	51%	42%	81%
Relationships	318	51	6.2	67%	25%	38%	1.9	0.8	43%	19%	75%
Social and Civic	1,325	64	20.7	73%	18%	18%	4.0	2.0	50%	49%	84%
Support Coordination	2,902	209	13.9	42%	18%	2%	6.7	4.9	73%	53%	83%
Capacity Building total	8,065	407	19.8	58%	15%	11%	72.4	47.1	65%	57%	85%
Capital											
Assistive Technology	1,828	143	12.8	45%	23%	27%	9.4	6.2	66%	68%	88%
Home Modifications	369	31	11.9	84%	20%	30%	1.5	1.2	81%	65%	88%
Capital total	1,909	149	12.8	42%	20%	25%	10.9	7.4	68%	67%	88%
Missing	0	0	0.0	0%	0%	0%	0.0	0.0	0%	0%	0%
All support categories	8,080	576	14.0	57%	14%	16%	247.8	179.1	72%	57%	85%

Note: Only the major support categories are shown.

Note: Capacity Building total includes Health and Wellbeing, Home Living and Lifelong Learning although these support categories are not shown.

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Indicator definitions

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Payments: Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People in Residential Aged Care (YPIRAC)).

Utilisation: Ratio between payments and total plan budgets.

Outcomes indicator on choice and control: Proportion of participants who reported in their most recent outcomes survey that they choose who supports them.

Has the NDIS helped with choice and control?: Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control.

Legend:
● The green dots indicate the top 10 percentile of service districts / support categories when ranked by performance against benchmark for the given metric. In other words, performing relatively well under the given metric.
● The red dots indicate the bottom 10 percentile of service districts / support categories when ranked by performance against benchmark for the given metric. In other words, performing relatively poorly under the given metric.

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