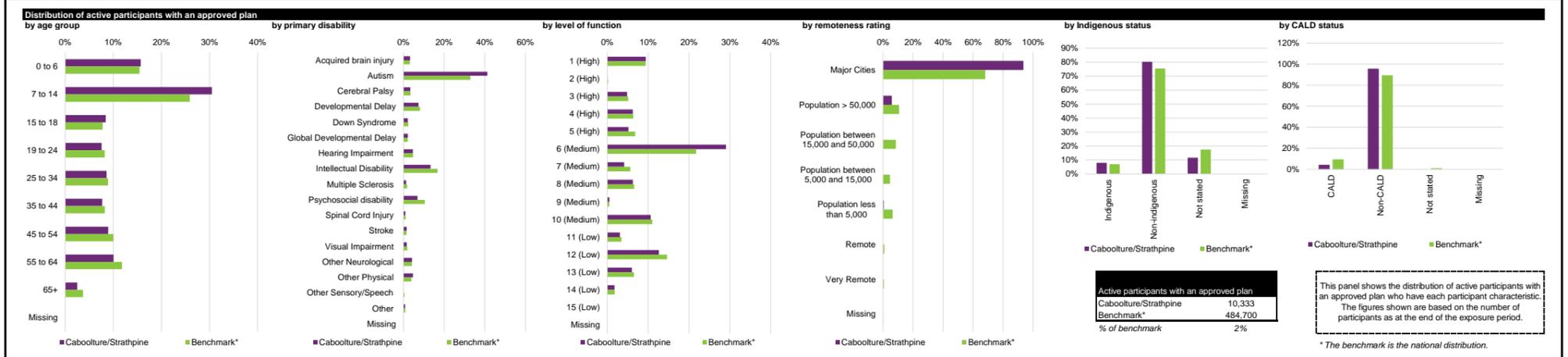
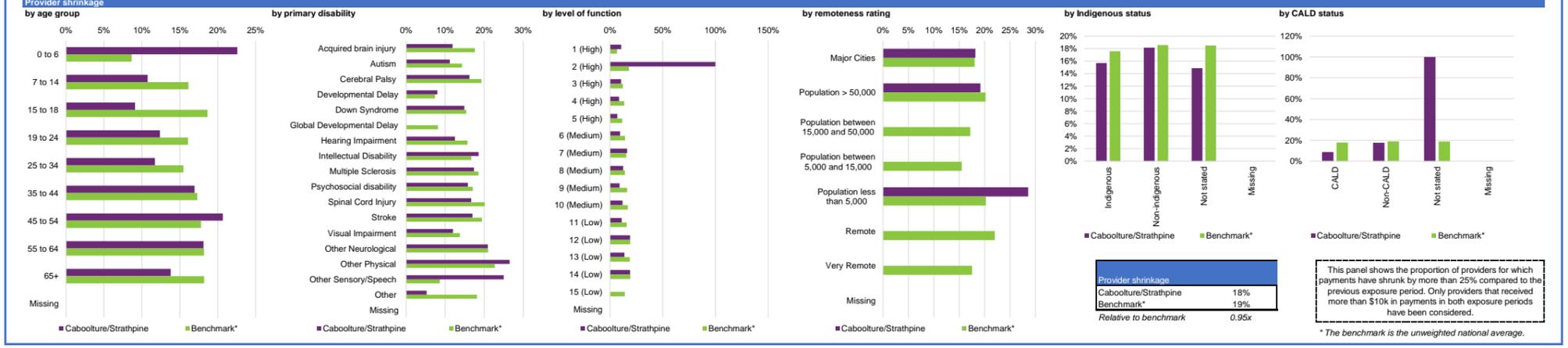
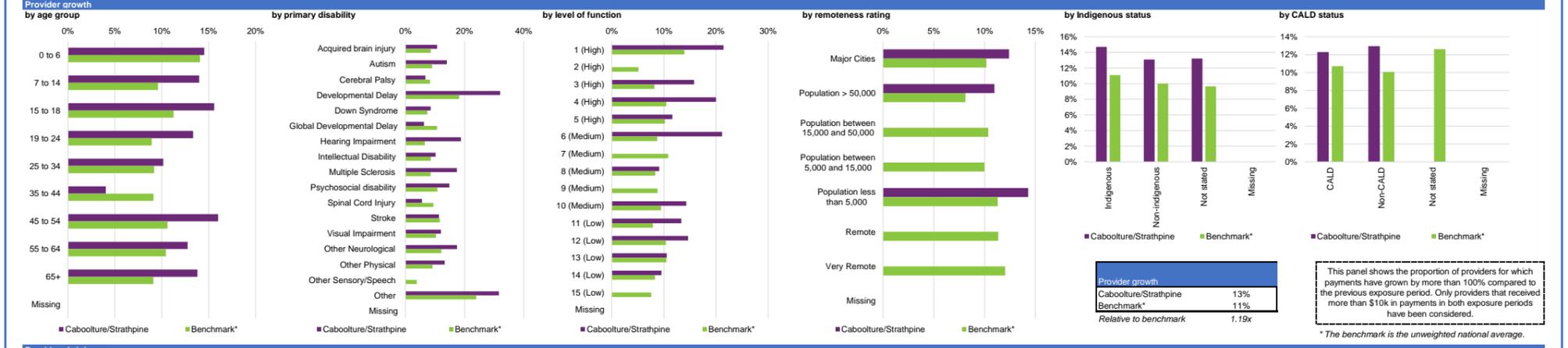
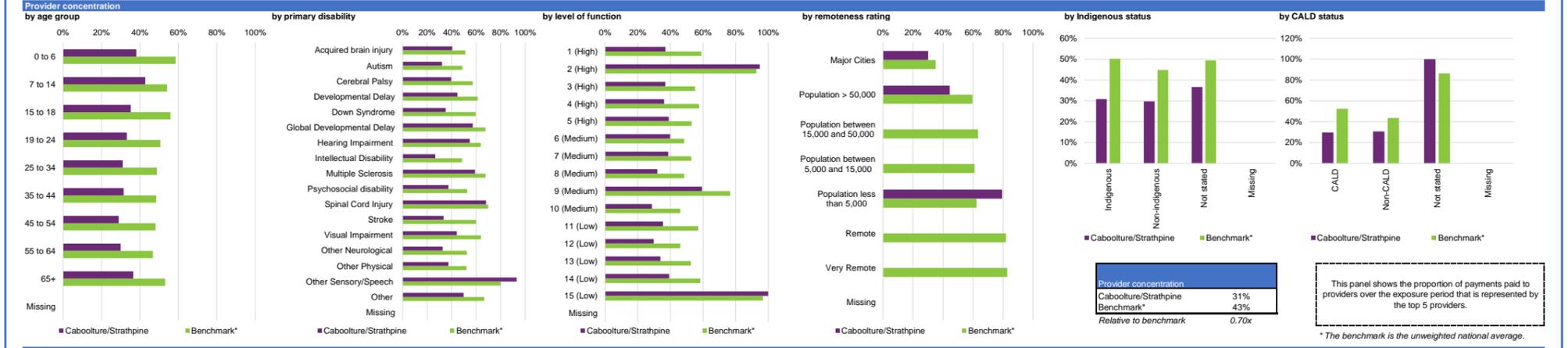
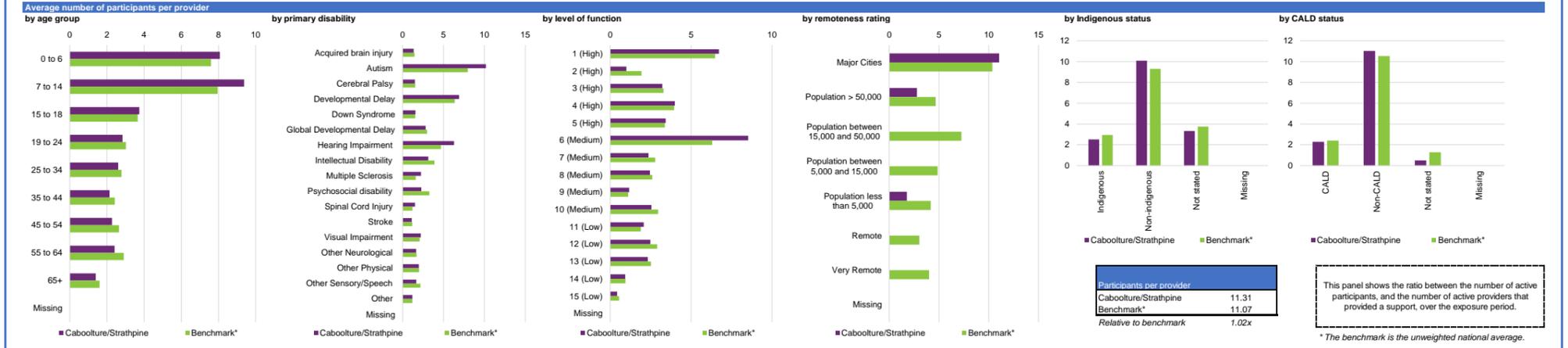
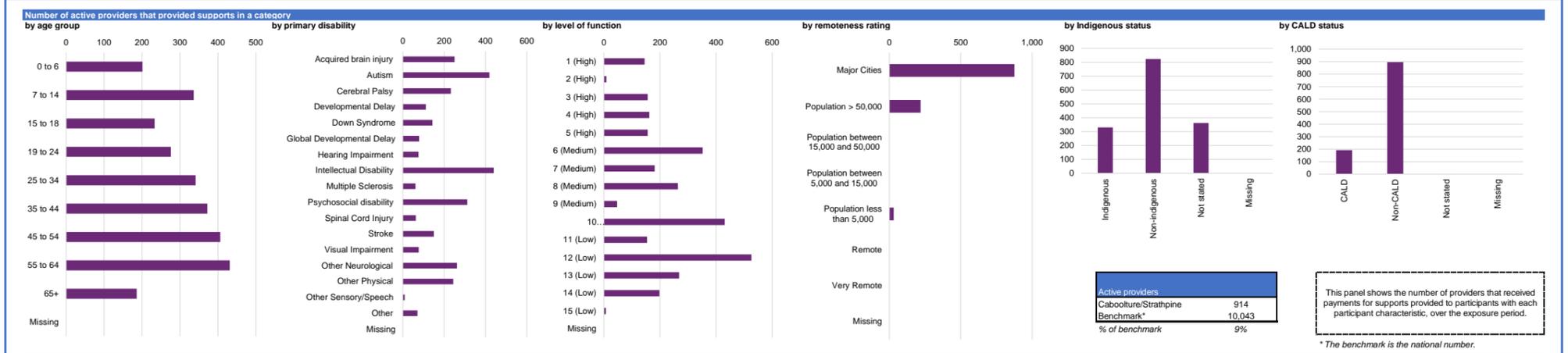


Participant profile

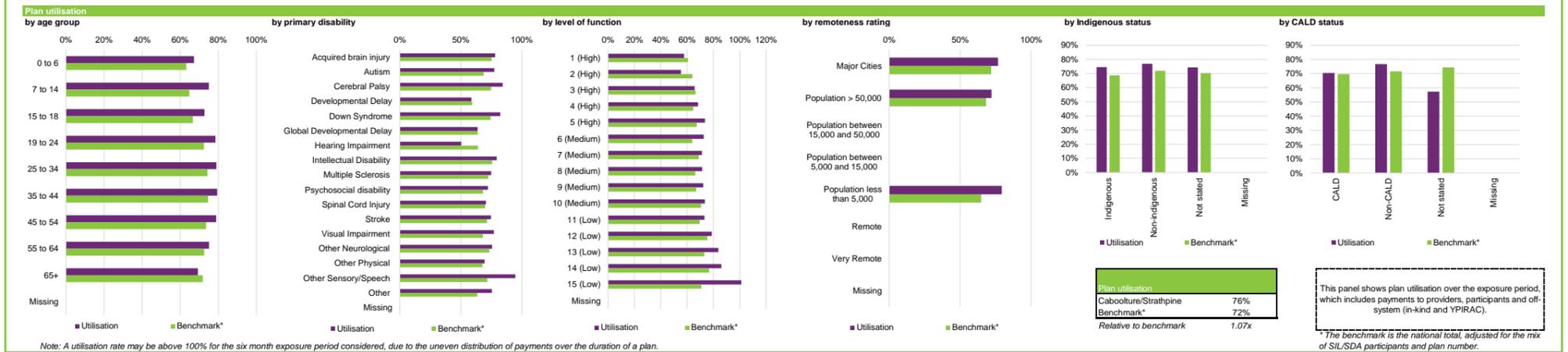
Please note that the data presented are based on only six months of data and not a full year.



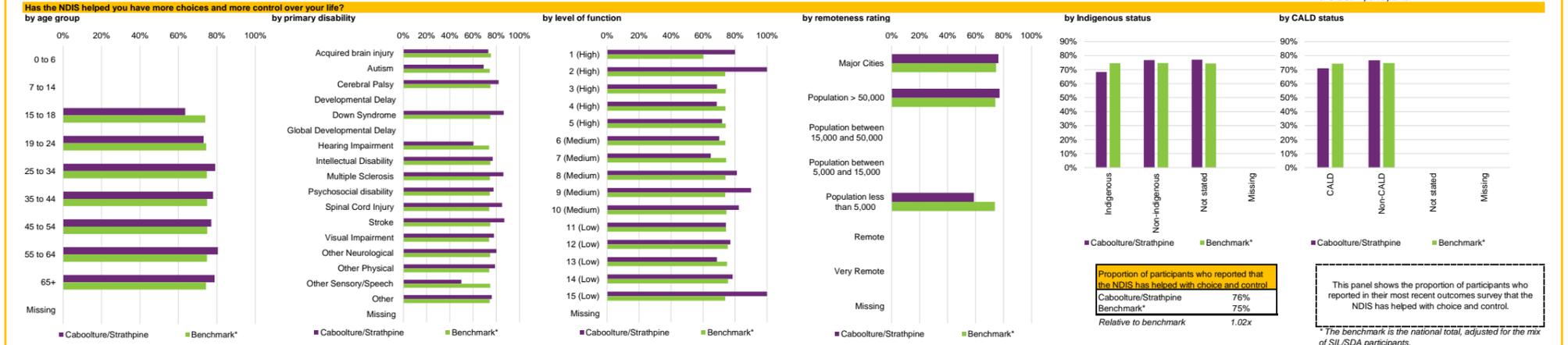
Service provider indicators



Plan utilisation



Outcomes framework

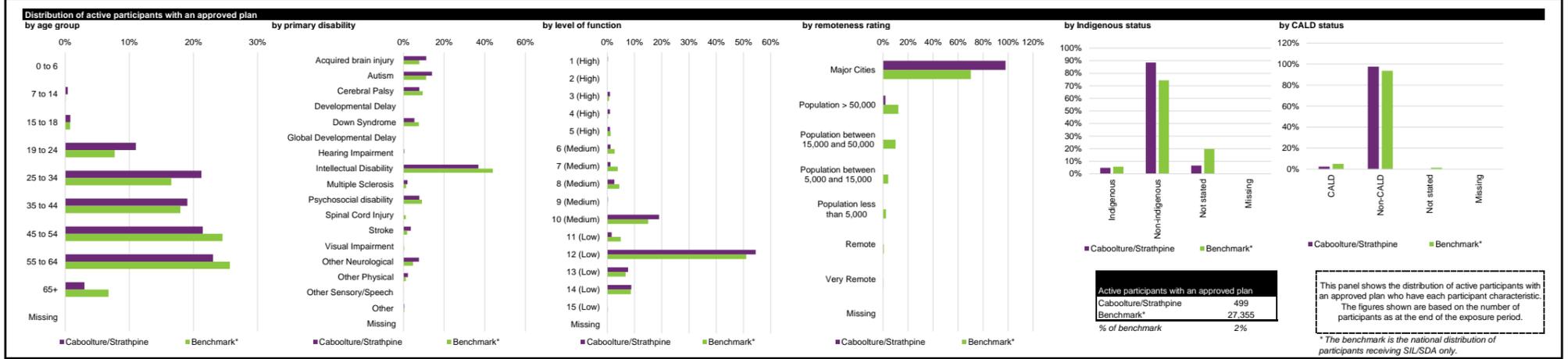


Support category summary

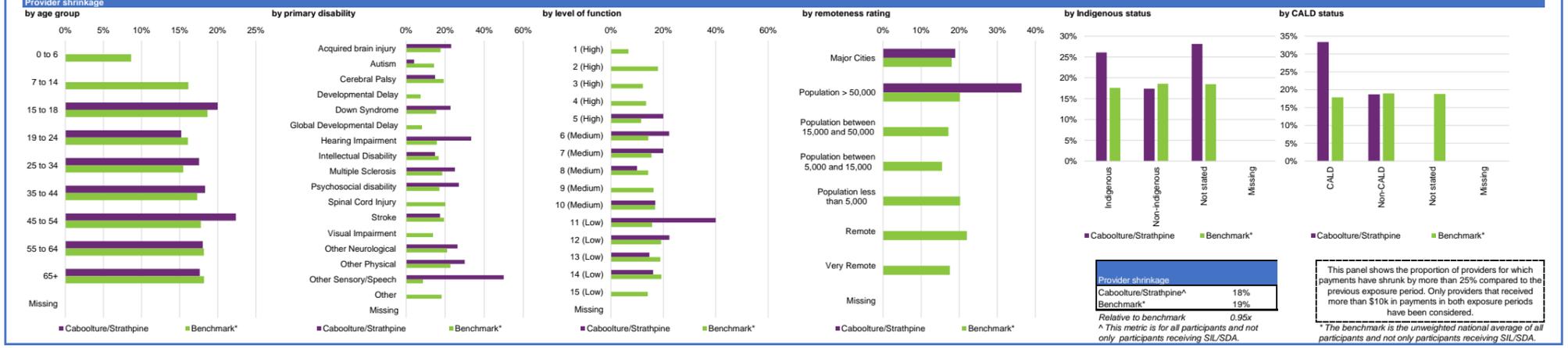
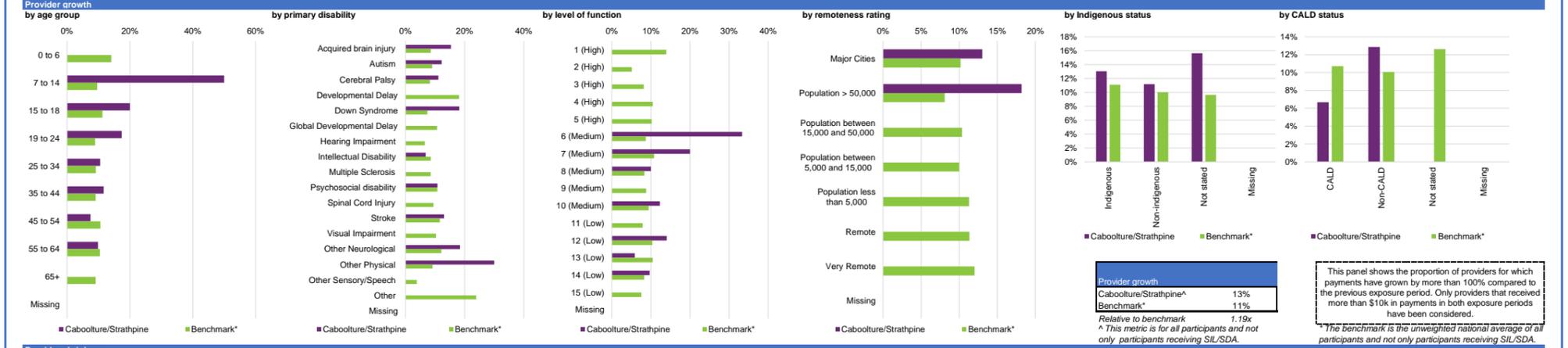
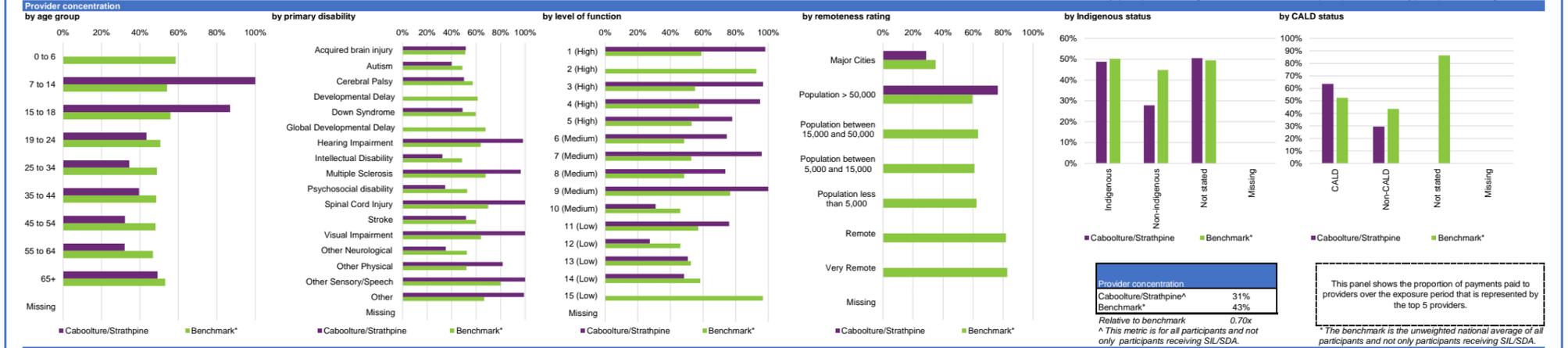
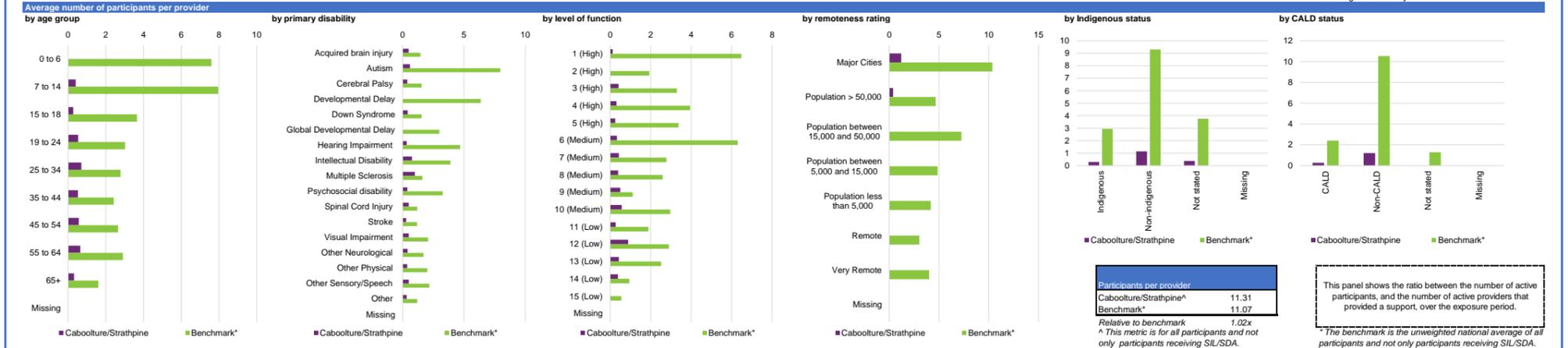
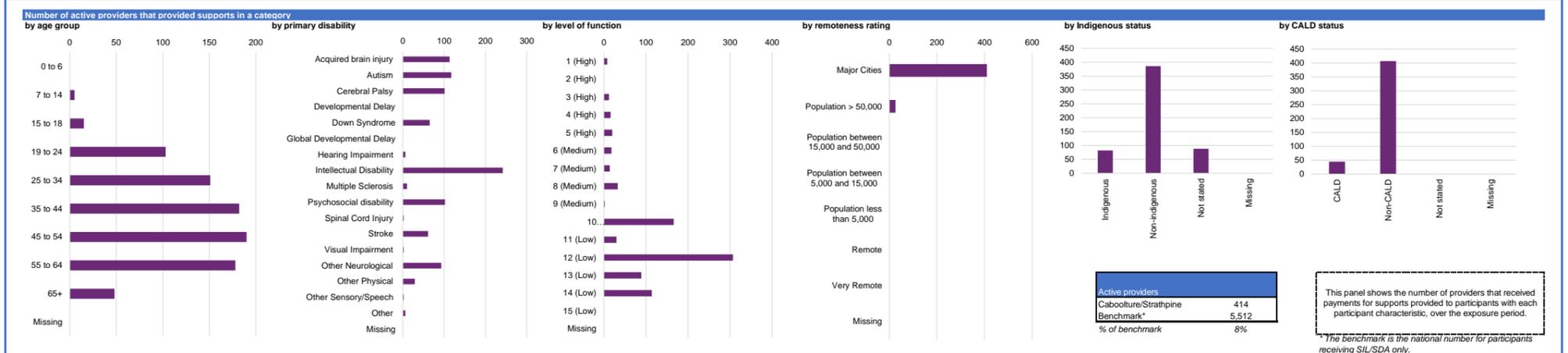
Support category	Active participants with approved plans	Active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core											
Consumables	9,509	258	36.9	56%	6%	8%	10.6	7.1	67%	52%	77%
Daily Activities	5,949	353	16.9	43%	15%	13%	172.0	147.0	85%	51%	78%
Community	6,074	269	22.6	49%	12%	16%	81.7	58.6	72%	50%	77%
Transport	3,891	97	40.1	62%	0%	14%	6.6	6.4	96%	48%	79%
Core total	10,077	508	19.8	43%	13%	16%	270.9	219.1	81%	52%	77%
Capacity Building											
Choice and Control	6,423	201	32.0	60%	4%	0%	4.6	4.4	97%	52%	77%
Daily Activities	10,275	403	25.5	54%	6%	16%	68.1	44.2	65%	52%	76%
Employment	415	46	9.0	75%	13%	31%	2.7	1.4	51%	34%	77%
Relationships	498	78	6.4	54%	17%	8%	3.5	1.9	54%	11%	73%
Social and Civic	1,283	70	18.3	67%	43%	14%	2.7	1.3	48%	37%	70%
Support Coordination	3,827	315	12.1	33%	13%	10%	9.3	7.0	75%	46%	75%
Capacity Building total	10,317	622	16.6	46%	9%	13%	92.1	60.8	66%	52%	76%
Capital											
Assistive Technology	2,400	181	13.3	53%	13%	40%	12.1	6.8	56%	60%	80%
Home Modifications	672	61	11.0	61%	17%	33%	3.7	2.9	79%	57%	77%
Capital total	2,524	214	11.8	40%	17%	35%	15.9	9.7	61%	59%	79%
Missing	0	0	0.0	0%	0%	0%	0.0	0.0	0%	0%	0%
All support categories	10,333	914	11.3	42%	13%						

Participant profile

Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core											
Consumables	464	94	4.9	68%	0%	8%	1.1	0.7	62%	18%	81%
Daily Activities	495	172	2.9	49%	20%	19%	66.5	63.8	96%	17%	80%
Community	487	125	3.9	53%	11%	24%	17.0	12.9	76%	17%	81%
Transport	485	57	8.5	64%	0%	33%	0.8	0.4	48%	16%	80%
Core total	498	244	2.0	46%	17%	17%	85.3	77.7	81%	17%	80%
Capacity Building											
Choice and Control	355	69	5.1	64%	0%	0%	0.3	0.3	103%	18%	81%
Daily Activities	495	157	3.2	54%	5%	18%	3.9	2.8	71%	17%	80%
Employment	11	5	2.2	100%	0%	0%	0.1	0.0	67%	45%	78%
Relationships	163	46	3.5	68%	14%	7%	1.5	0.9	57%	7%	78%
Social and Civic	12	2	6.0	100%	0%	0%	0.0	0.0	55%	0%	44%
Support Coordination	492	133	3.7	42%	3%	10%	1.7	1.5	88%	17%	80%
Capacity Building total	498	265	1.9	38%	5%	16%	7.6	5.5	73%	17%	80%
Capital											
Assistive Technology	232	54	4.3	70%	20%	30%	1.4	0.7	48%	20%	81%
Home Modifications	162	24	6.8	91%	13%	25%	1.7	1.2	68%	20%	72%
Capital total	284	73	3.9	70%	18%	24%	3.1	1.8	59%	18%	78%
Missing	0	0	0.0	0%	0%	0%	0.0	0.0	0%	0%	0%
All support categories	499	414	1.2	44%	13%	19%	96.0	85.1	89%	17%	80%

Note: Only the major support categories are shown.

Note: Capacity Building total includes Health and Wellbeing, Home Living and Lifelong Learning although these support categories are not shown.

Note: A utilisation rate may be above 100% for the six month exposure period considered, due to the uneven distribution of payments over the duration of a plan. In addition, the utilisation rate for core supports may be above 100% due to fungibility which refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitation.

Indicator definitions

Active participants with approved plans: Number of active participants who have an approved plan and reside in the service district / have supports relating to the support category in their plan.

Active providers: Number of providers that received payments for supports provided to participants within the service district / support category, over the exposure period.

Participants per provider: Ratio between the number of active participants and the number of active providers.

Provider concentration: Proportion of provider payments over the exposure period that were paid to the top 10 providers.

Provider growth: Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered.

Provider shrinkage: Proportion of providers for which payments have shrunk by more than 25% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered.

Total plan budgets: Value of supports committed in participant plans for the exposure period.

Payments: Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People in Residential Aged Care (YPIRAC)).

Utilisation: Ratio between payments and total plan budgets.

Outcomes indicator on choice and control: Proportion of participants who reported in their most recent outcomes survey that they choose who supports them.

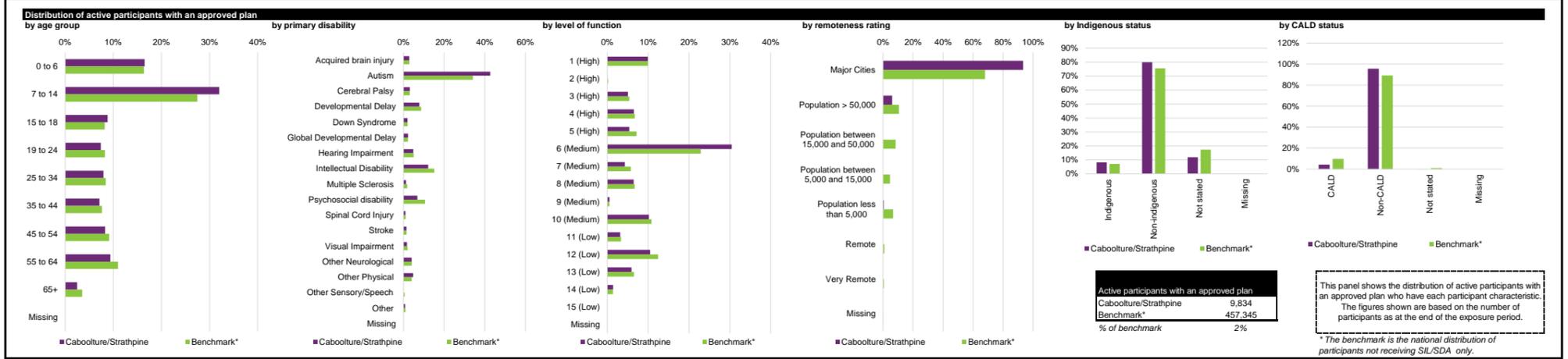
Has the NDIS helped with choice and control?: Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control.

The green dots indicate the top 10 percentile of service districts / support categories when ranked by performance against benchmark for the given metric. In other words, performing relatively well under the given metric. The red dots indicate the bottom 10 percentile of service districts / support categories when ranked by performance against benchmark for the given metric. In other words, performing relatively poorly under the given metric.

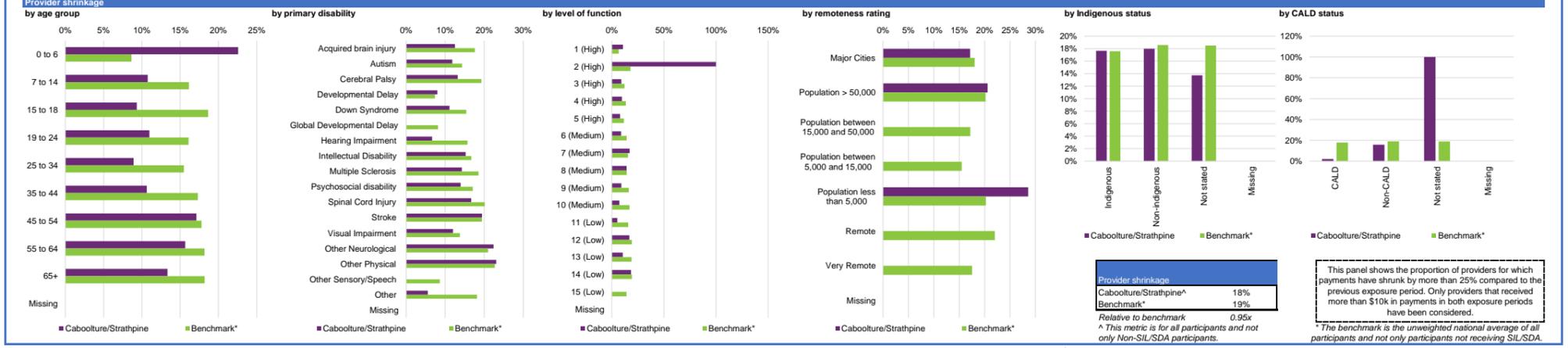
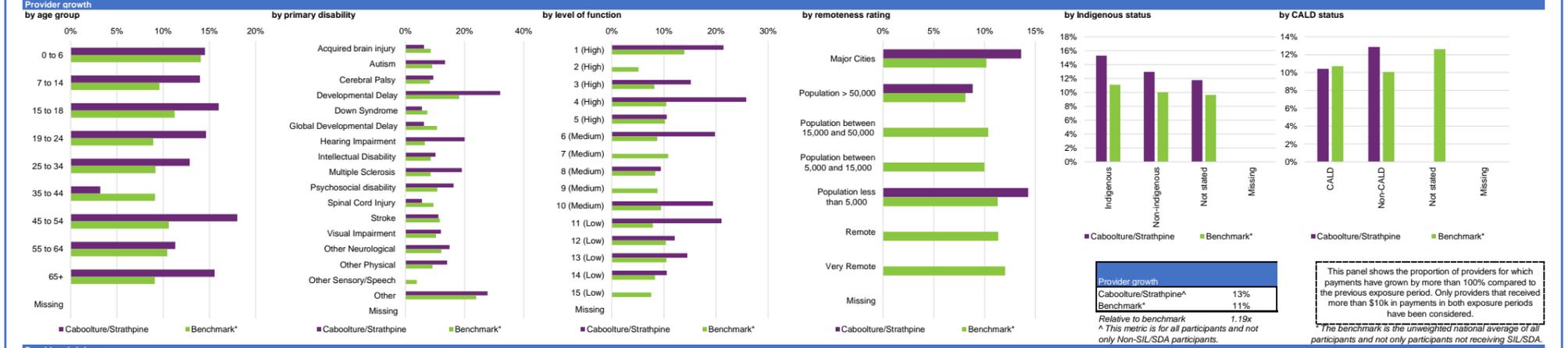
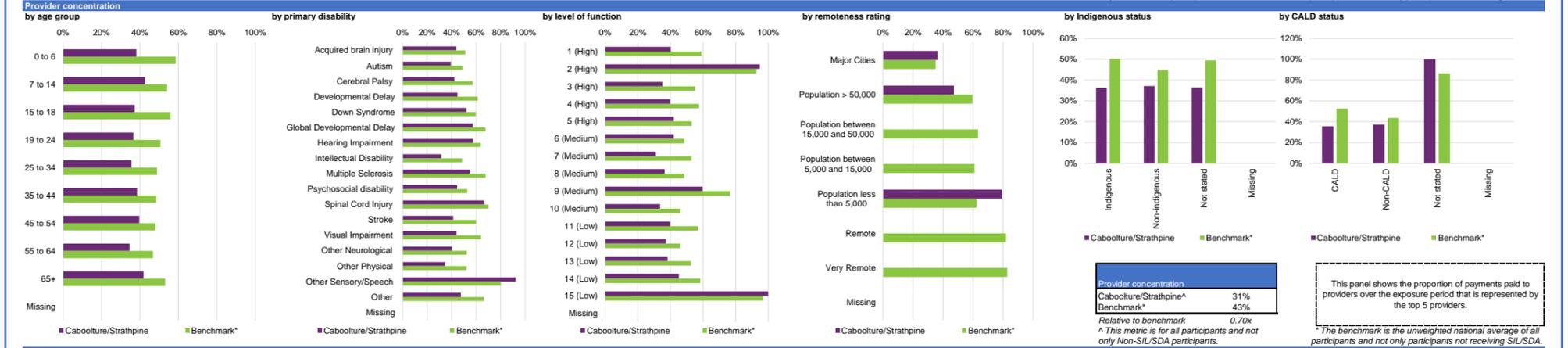
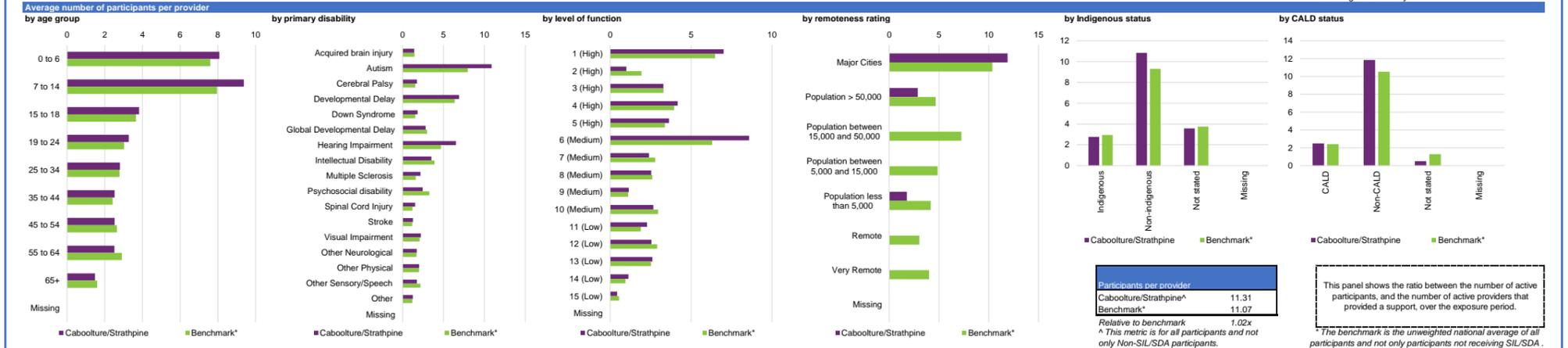
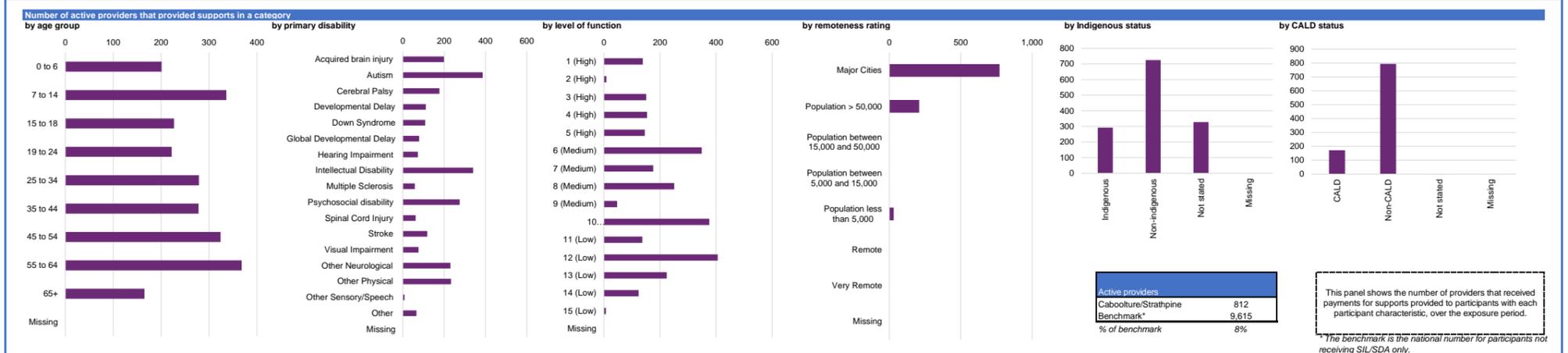
Note: A higher score is considered to be 'good' performance under some metrics. For example, a high utilisation rate is a sign of a functioning market where participants have access to the supports they need. For other metrics, a lower score is considered to be 'good' performance. For example, a low provider concentration is a sign of a competitive market.

Participant profile

Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core											
Consumables	9,045	237	38.2	55%	4%	8%	9.5	6.4	68%	56%	76%
Daily Activities	5,454	292	18.7	52%	10%	16%	105.5	83.1	79%	55%	77%
Community	5,587	243	23.0	51%	13%	8%	64.7	45.7	71%	54%	77%
Transport	3,406	71	48.0	71%	0%	0%	5.8	6.0	102%	52%	79%
Core total	9,579	434	22.1	50%	11%	14%	185.6	141.3	76%	56%	76%
Capacity Building											
Choice and Control	6,068	195	31.1	60%	4%	0%	4.3	4.1	96%	55%	76%
Daily Activities	9,780	366	26.7	55%	9%	11%	64.2	41.4	65%	56%	76%
Employment	404	46	8.8	75%	13%	20%	2.6	1.3	51%	33%	76%
Relationships	335	64	5.2	55%	33%	13%	2.0	1.0	51%	14%	69%
Social and Civic	1,271	70	18.2	66%	43%	14%	2.7	1.3	47%	38%	71%
Support Coordination	3,335	297	11.2	34%	11%	14%	7.6	5.5	72%	52%	74%
Capacity Building total	9,819	575	17.1	49%	10%	16%	84.6	55.3	65%	56%	76%
Capital											
Assistive Technology	2,168	167	13.0	53%	19%	41%	10.7	6.1	57%	66%	79%
Home Modifications	510	42	12.1	70%	19%	38%	2.0	1.8	87%	69%	80%
Capital total	2,240	182	12.3	45%	22%	37%	12.7	7.9	62%	66%	80%
Missing	0	0	0.0	0%	0%	0%	0.0	0.0	0%	0%	0%
All support categories	9,834	812	12.1	49%	13%	17%	282.9	204.5	72%	56%	76%

Note: Only the major support categories are shown.

Note: Capacity Building total includes Health and Wellbeing, Home Living and Lifelong Learning although these support categories are not shown.

Note: A utilisation rate may be above 100% for the six month exposure period considered, due to the uneven distribution of payments over the duration of a plan. In addition, the utilisation rate for core supports may be above 100% due to fungibility which refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitation.

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Utilisation	Ratio between payments and total plan budgets.
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Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control.

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