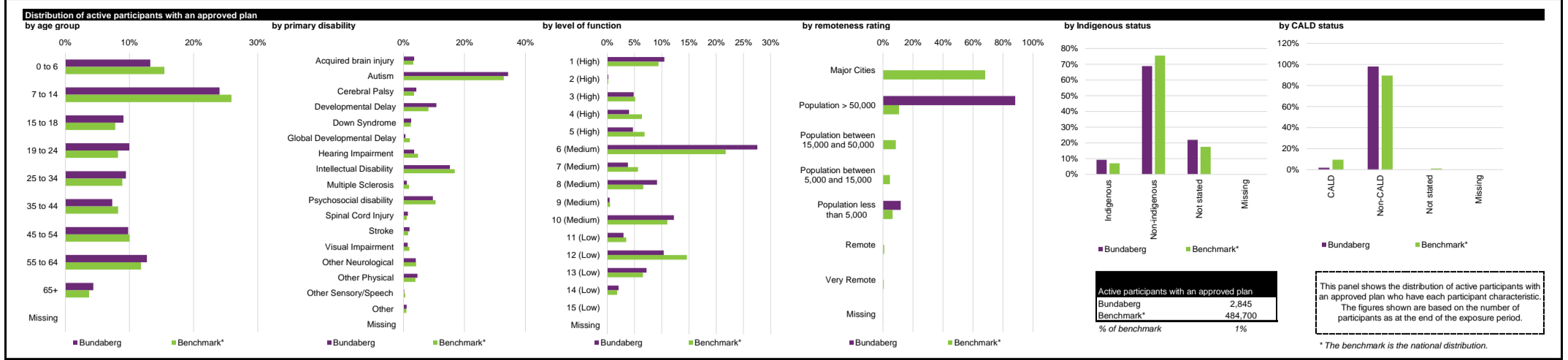
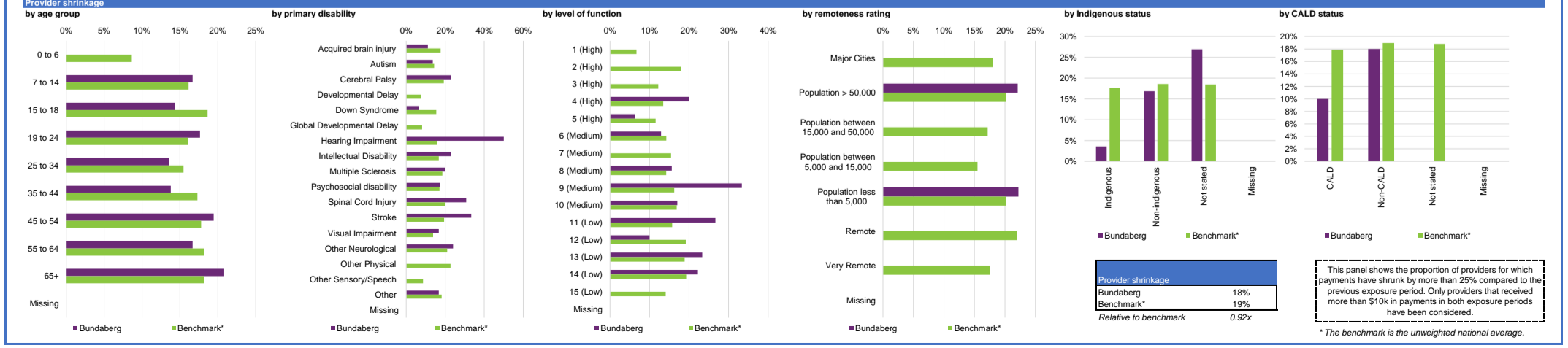
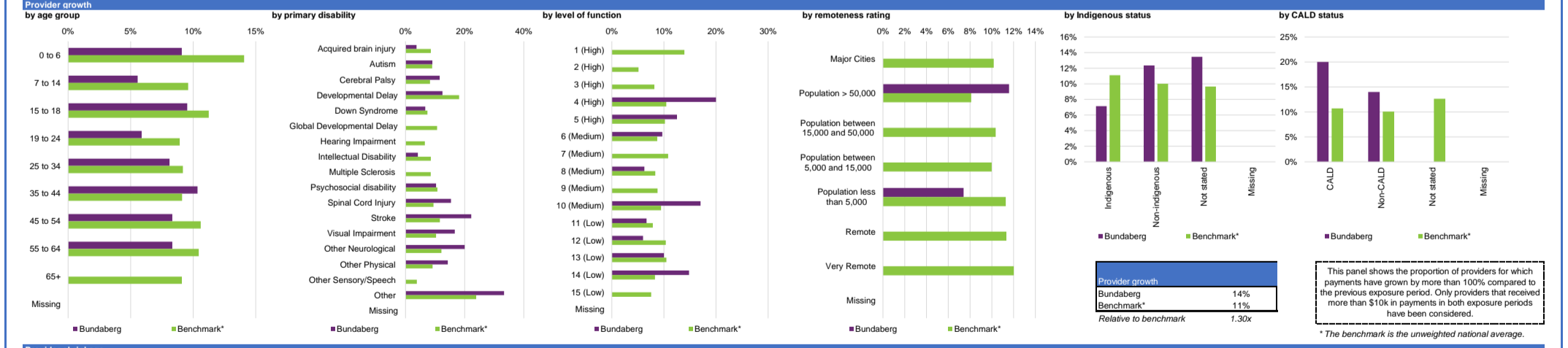
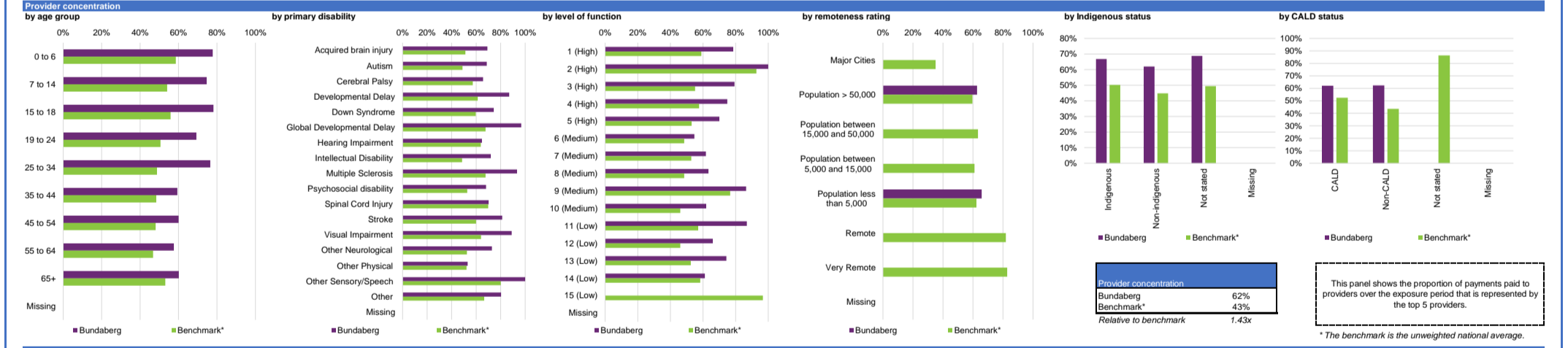
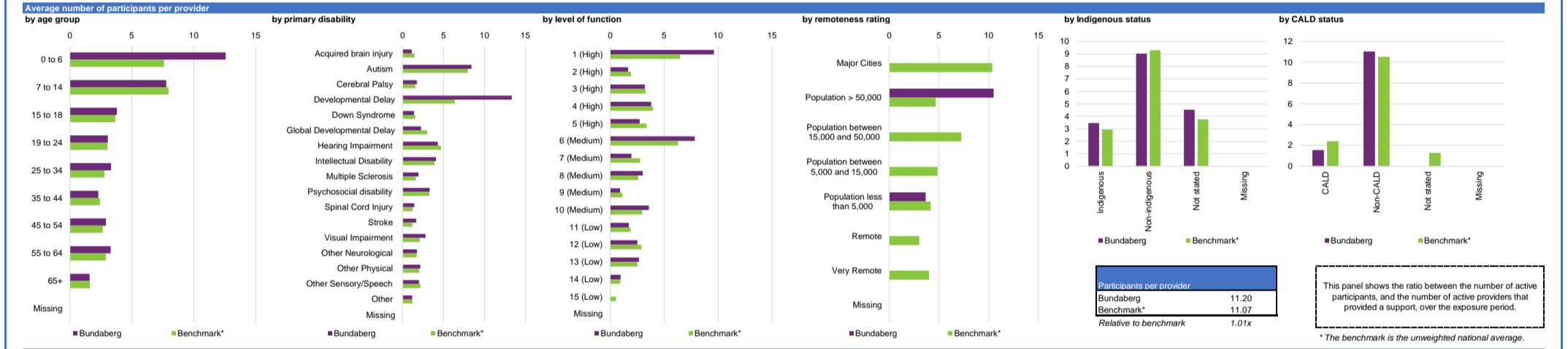


Participant profile

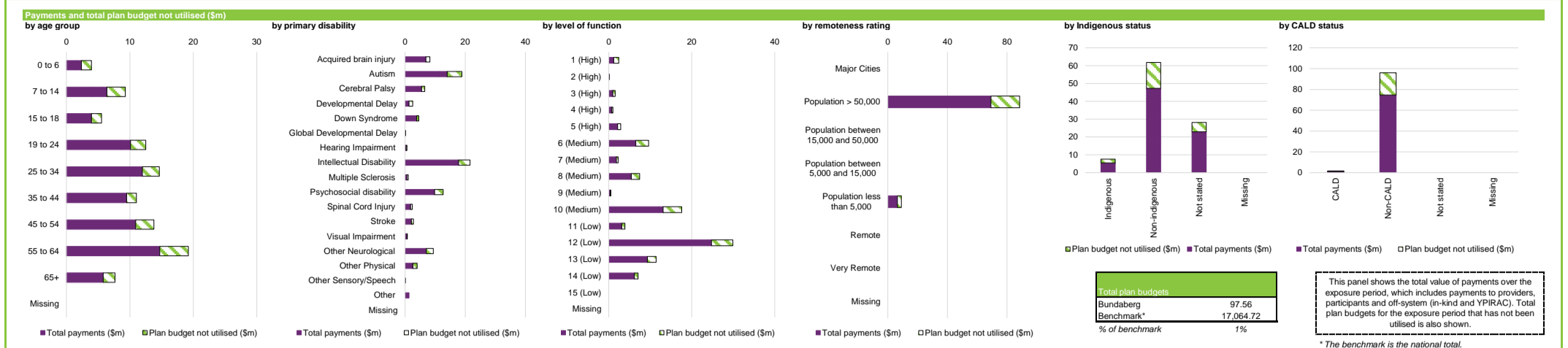
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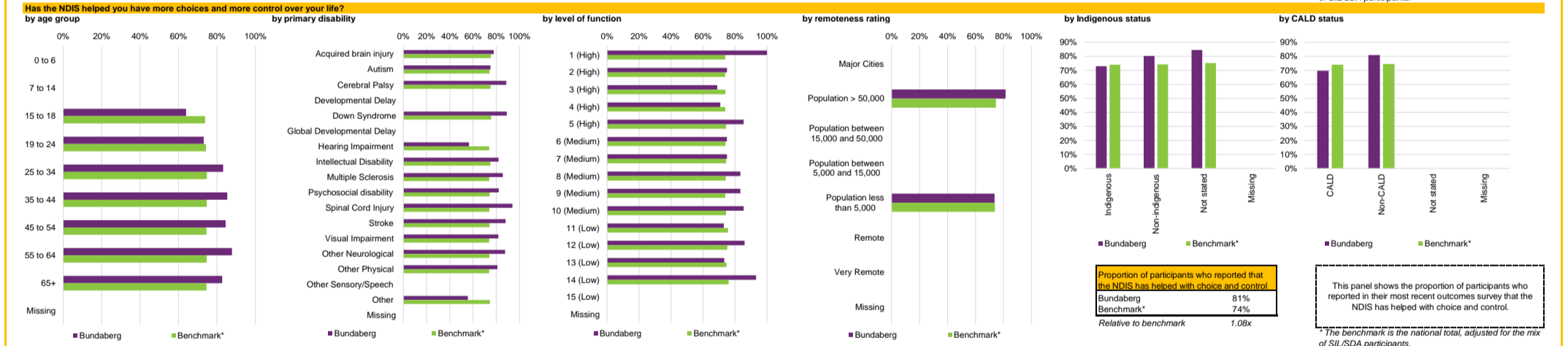
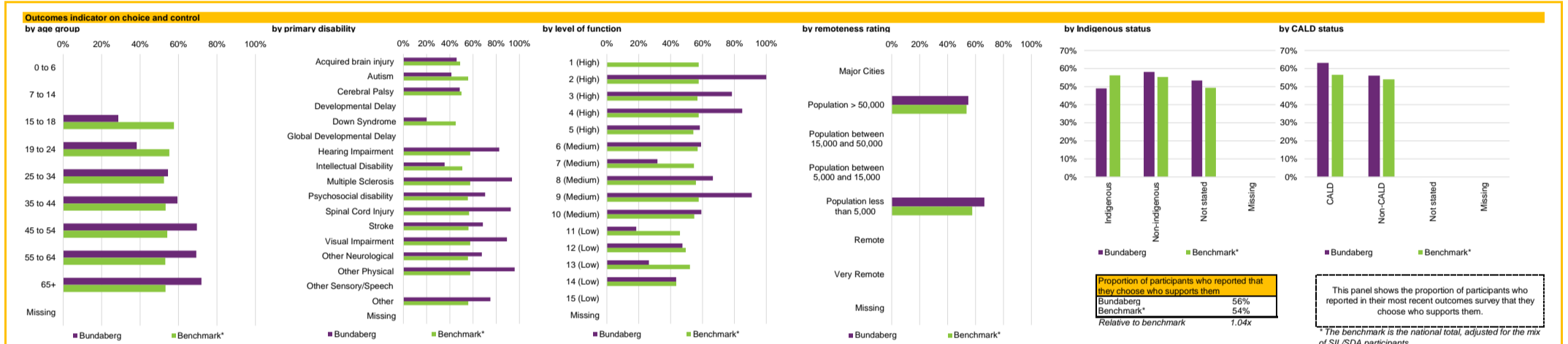
Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core											
Consumables	2,156	91	23.7	76%	6%	18%	2.3	1.7	75%	56%	81%
Daily Activities	1,472	88	16.7	88%	12%	12%	45.3	37.7	83%	55%	84%
Community	1,603	65	24.7	81%	15%	8%	21.8	18.1	83%	53%	83%
Transport	1,127	28	40.3	85%	0%	0%	1.7	1.7	97%	49%	85%
Core total	2,534	141	18.0	85%	15%	11%	71.1	59.1	83%	56%	81%
Capacity Building											
Choice and Control	2,087	74	28.2	89%	0%	0%	1.5	1.6	103%	55%	82%
Daily Activities	2,826	129	21.9	83%	0%	17%	15.6	8.7	56%	56%	81%
Employment	79	13	6.1	98%	0%	75%	0.7	0.4	55%	34%	76%
Relationships	116	15	7.7	99%	33%	33%	0.9	0.5	53%	14%	76%
Social and Civic	464	23	20.2	93%	0%	20%	1.2	0.6	53%	44%	73%
Support Coordination	885	63	14.0	67%	19%	10%	2.4	1.8	76%	51%	84%
Capacity Building total	2,831	177	16.0	72%	11%	19%	22.5	13.7	61%	56%	81%
Capital											
Assistive Technology	654	60	10.9	73%	26%	26%	3.2	2.2	68%	69%	85%
Home Modifications	154	18	8.6	84%	13%	13%	0.8	0.6	80%	47%	91%
Capital total	699	72	9.7	62%	19%	15%	4.0	2.8	71%	65%	86%
Missing	0	0	0.0	0%	0%	0%	0.0	0.0	0%	0%	0%
All support categories	2,845	254	11.2	80%	14%	18%	97.6	75.6	78%	56%	81%

Note: Only the major support categories are shown.

Note: Capacity Building total includes Health and Wellbeing, Home Living and Lifelong Learning although these support categories are not shown.

Note: A utilisation rate may be above 100% for the six month exposure period considered, due to the uneven distribution of payments over the duration of a plan. In addition, the utilisation rate for core supports may be above 100% due to fungibility which refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitation.

Indicator definitions

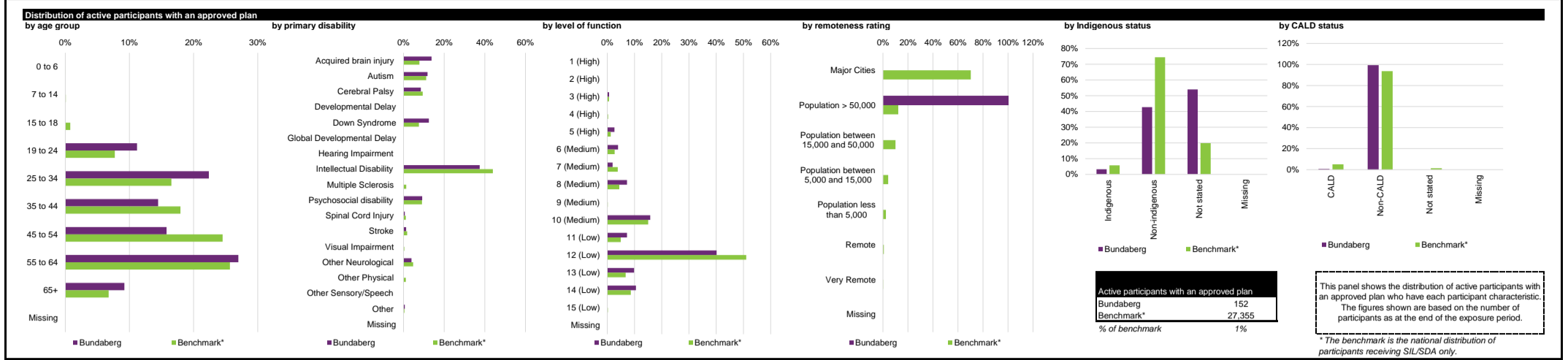
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The green dots indicate the top 10 percentile of service districts / support categories when ranked by performance against benchmark for the given metric. In other words, performing relatively well under the given metric. The red dots indicate the bottom 10 percentile of service districts / support categories when ranked by performance against benchmark for the given metric. In other words, performing relatively poorly under the given metric.

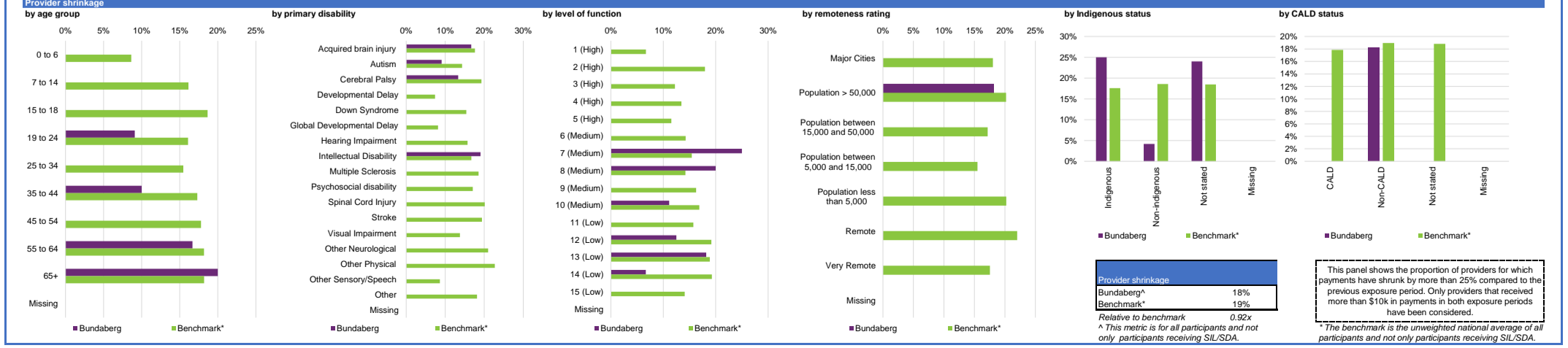
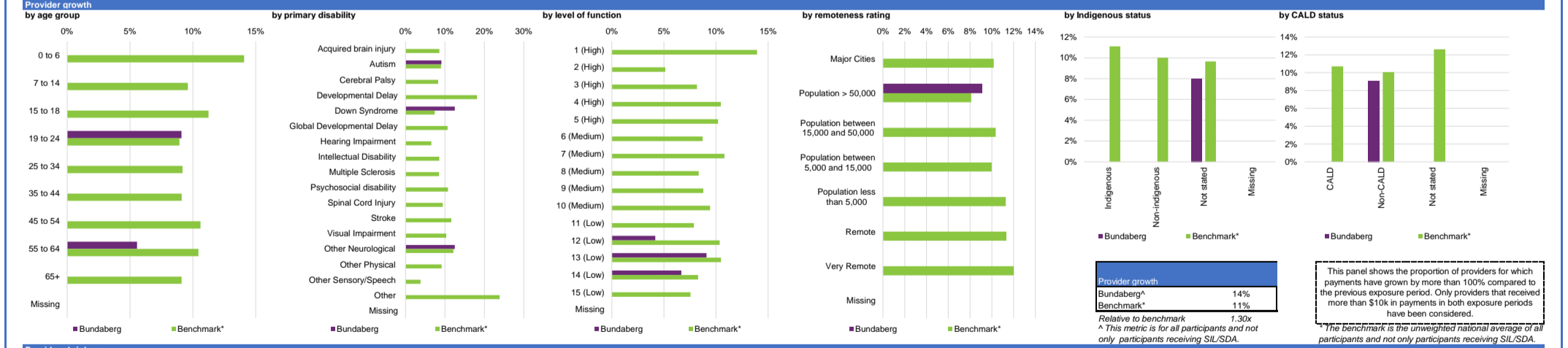
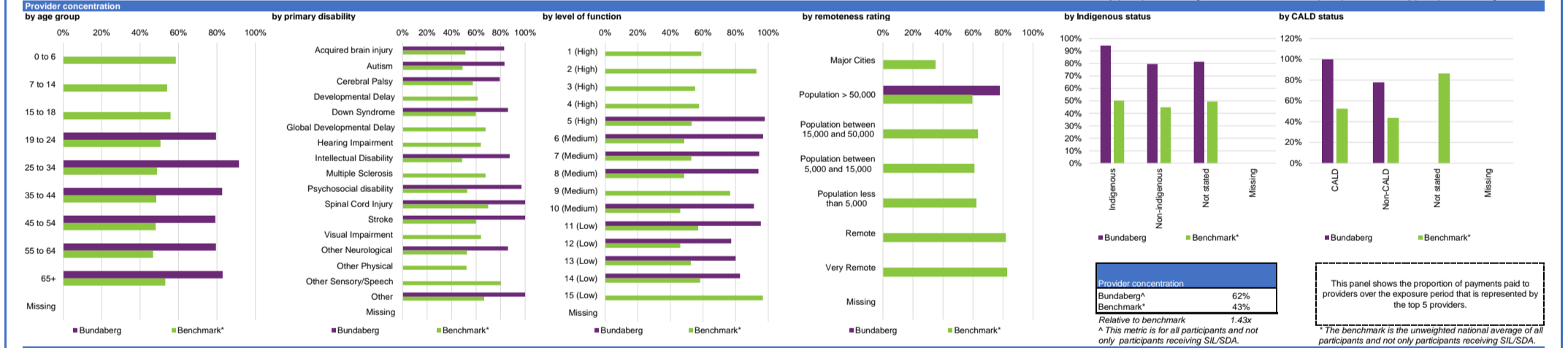
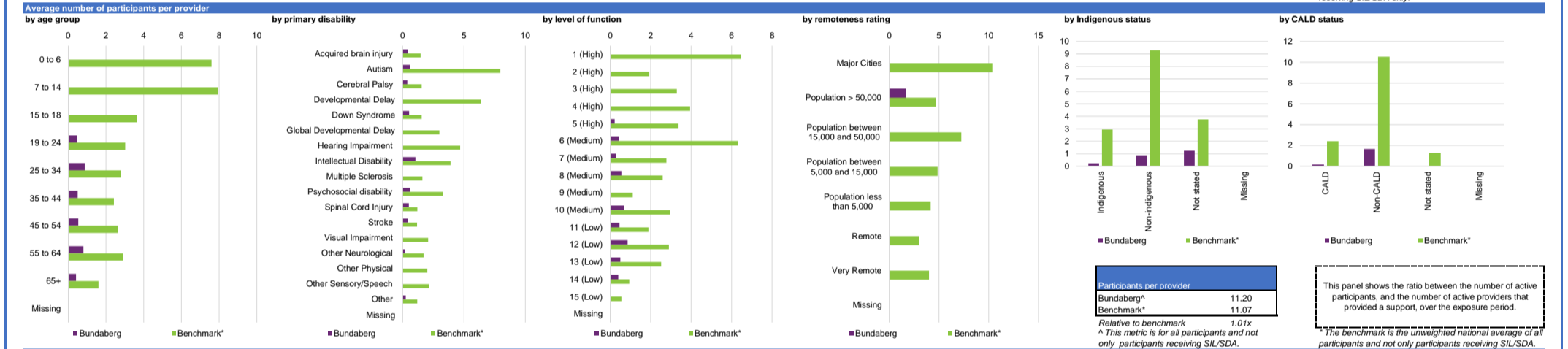
Note: A higher score is considered to be 'good' performance under some metrics. For example, a high utilisation rate is a sign of a functioning market where participants have access to the supports they need. For other metrics, a lower score is considered to be 'good' performance. For example, a low provider concentration is a sign of a competitive market.

Participant profile

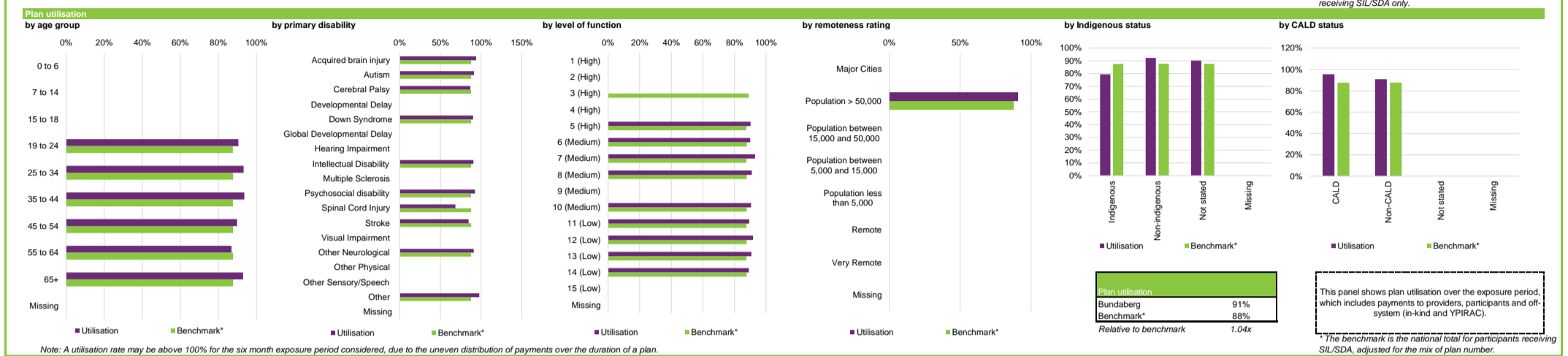
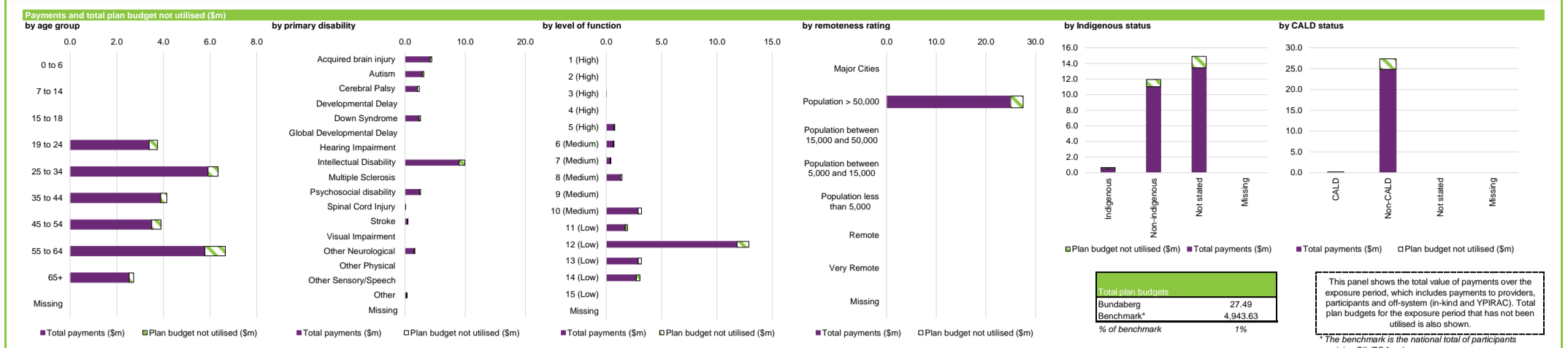
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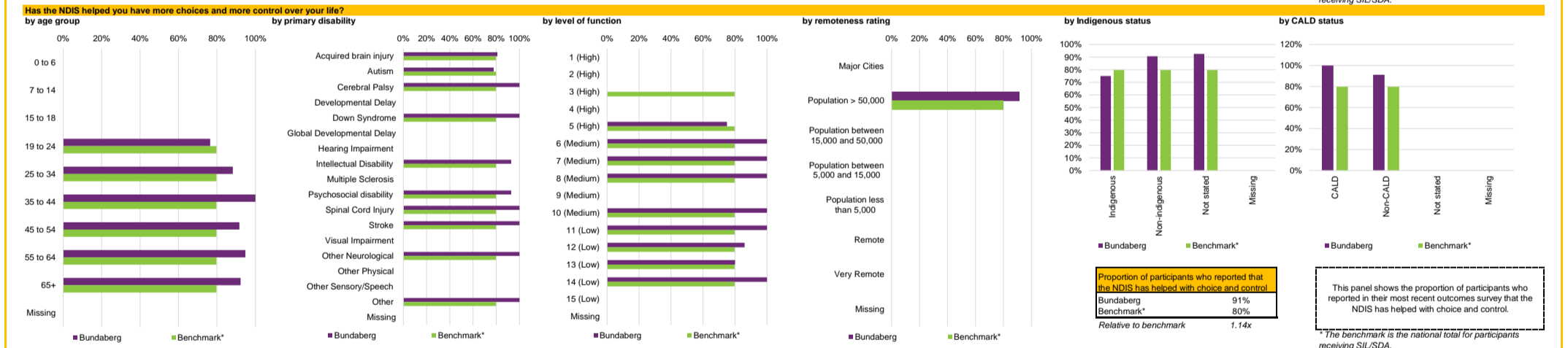
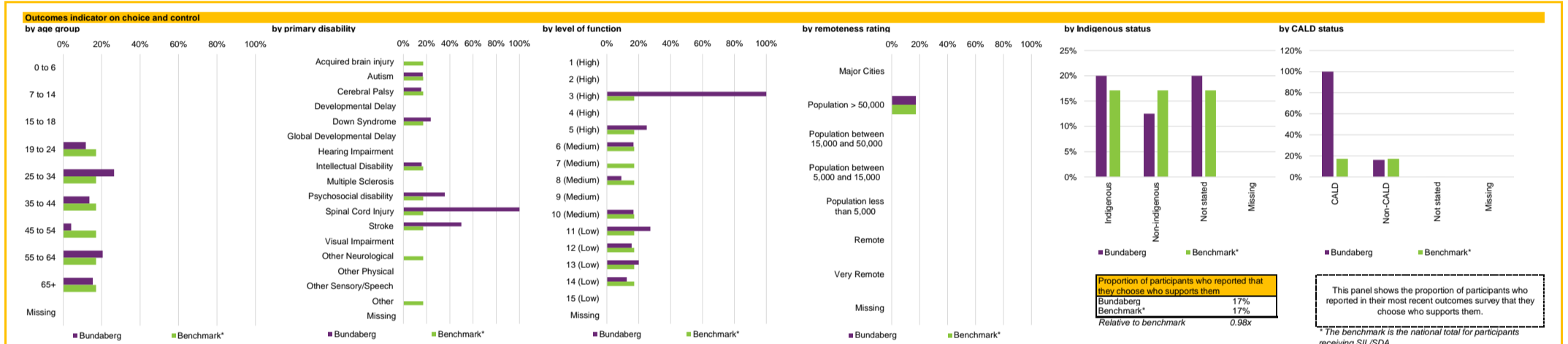
Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core	151	53	2.8	97%	0%	21%	24.9	23.4	94%	16%	92%
Capacity Building	152	57	2.7	69%	12%	6%	1.8	1.2	64%	17%	91%
Capital	97	21	4.6	92%	10%	10%	0.7	0.4	58%	15%	91%
All support categories	152	91	1.7	93%	9%	18%	27.5	25.0	91%	17%	91%

Indicator definitions

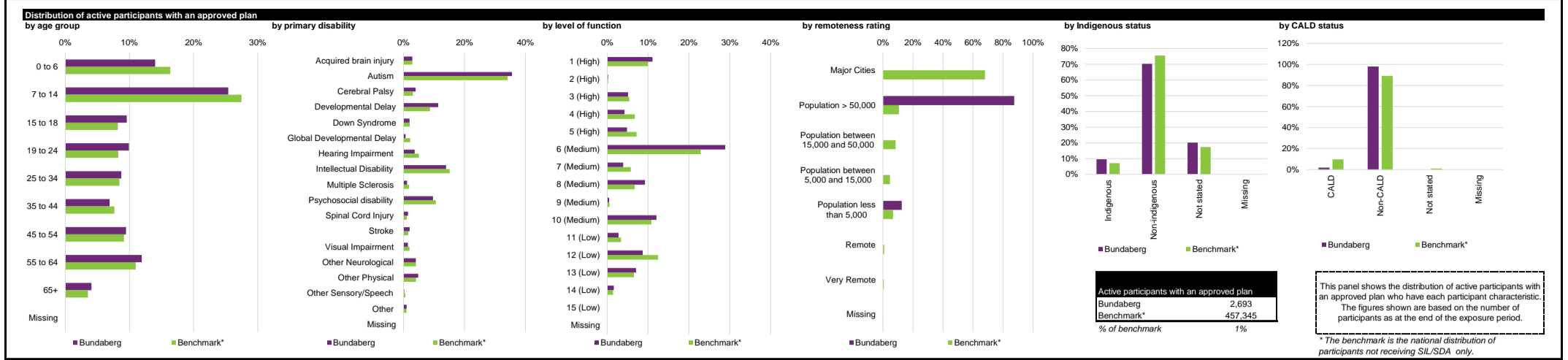
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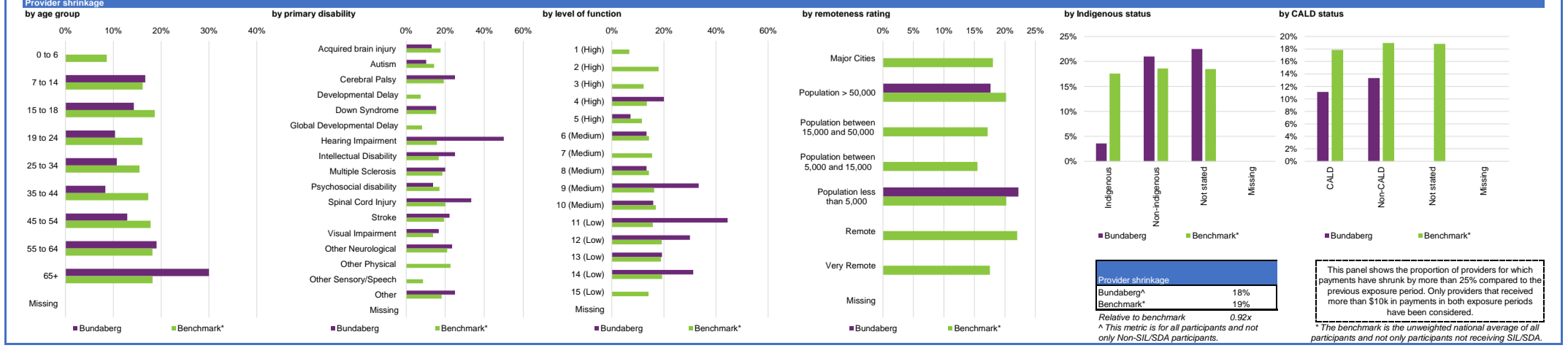
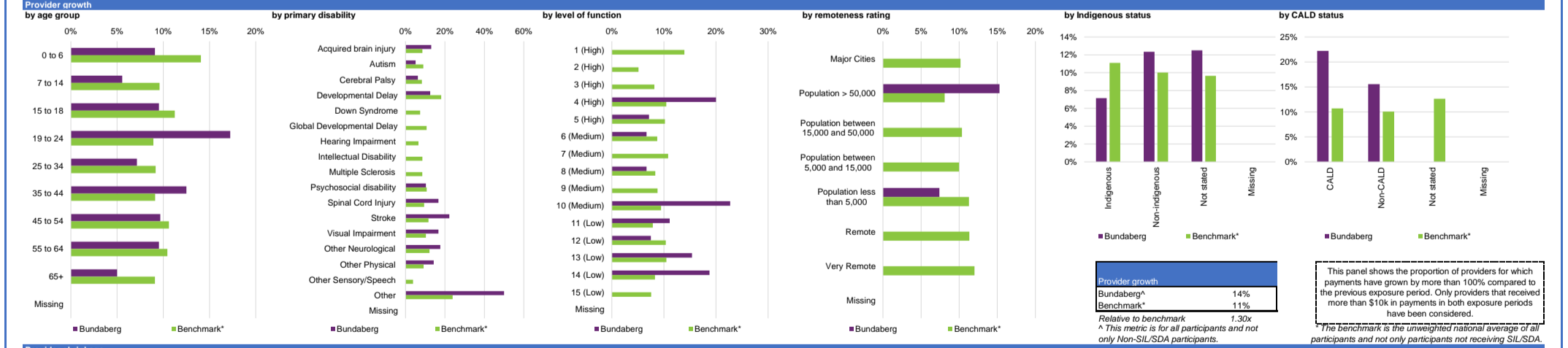
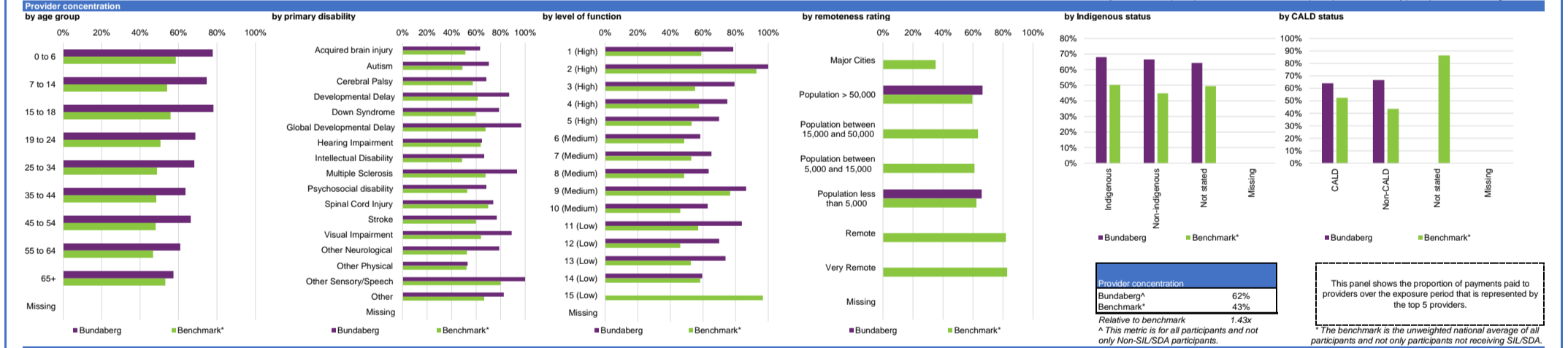
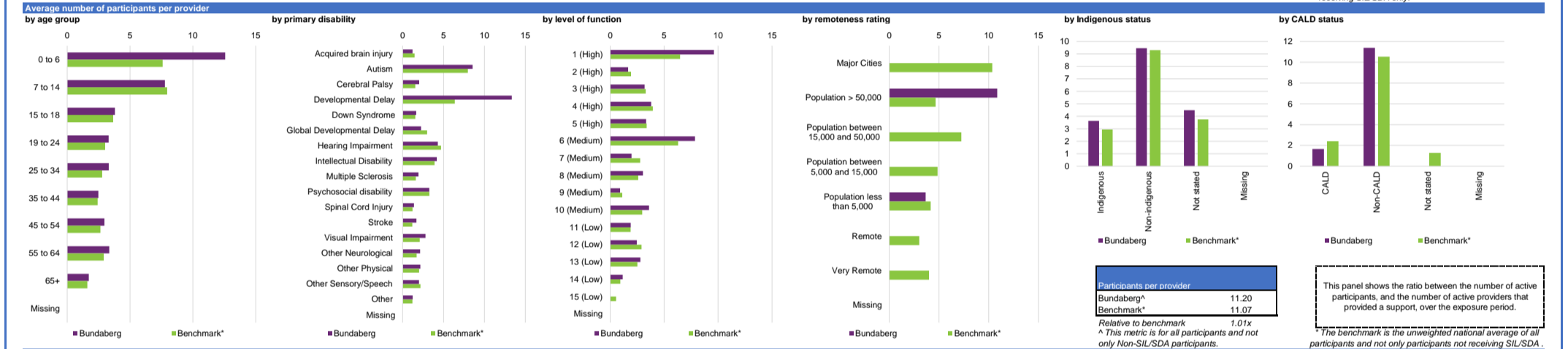
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Service provider indicators



Plan utilisation



Outcomes framework



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Core											
Consumables	2,020	79	25.6	78%	0%	15%	2.0	1.5	75%	61%	80%
Daily Activities	1,321	83	15.9	81%	12%	15%	25.3	18.6	73%	60%	83%
Community	1,461	62	23.6	80%	16%	8%	17.3	14.1	81%	58%	82%
Transport	976	26	37.5	82%	0%	0%	1.5	1.6	101%	54%	84%
Core total	2,383	123	19.4	79%	18%	11%	46.1	35.7	77%	60%	80%
Capacity Building											
Choice and Control	1,976	73	27.1	88%	0%	0%	1.4	1.5	103%	59%	81%
Daily Activities	2,674	122	21.9	84%	0%	8%	14.8	8.3	56%	60%	79%
Employment	76	13	5.8	99%	0%	75%	0.6	0.4	56%	34%	75%
Relationships	68	13	5.2	99%	50%	25%	0.5	0.3	56%	16%	65%
Social and Civic	460	22	20.9	93%	0%	20%	1.2	0.6	53%	45%	72%
Support Coordination	736	61	12.1	65%	15%	10%	1.9	1.4	74%	60%	81%
Capacity Building total	2,679	168	15.9	75%	11%	15%	20.7	12.5	61%	60%	80%
Capital											
Assistive Technology	587	57	10.3	72%	32%	26%	2.9	2.1	72%	77%	84%
Home Modifications	89	12	7.4	99%	0%	0%	0.3	0.3	85%	72%	89%
Capital total	602	64	9.4	67%	24%	19%	3.3	2.4	74%	76%	85%
Missing	0	0	0.0	0%	0%	0%	0.0	0.0	0%	0%	0%
All support categories	2,693	233	11.6	76%	15%	12%	70.1	50.7	72%	60%	79%

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