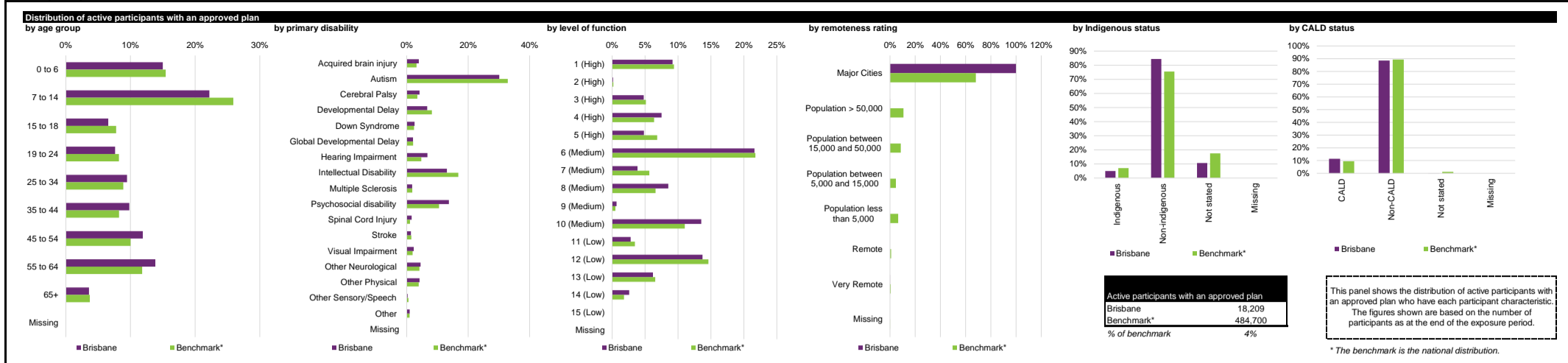
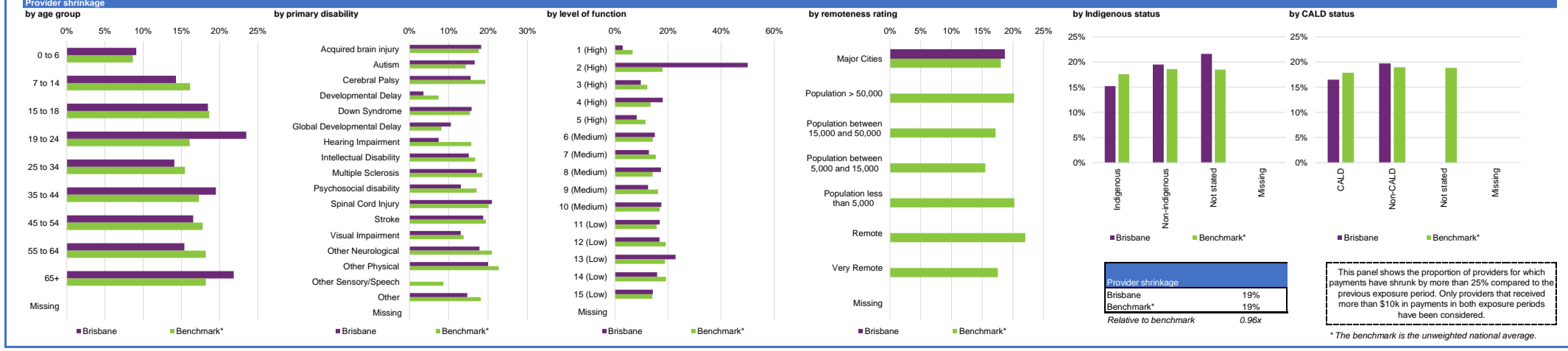
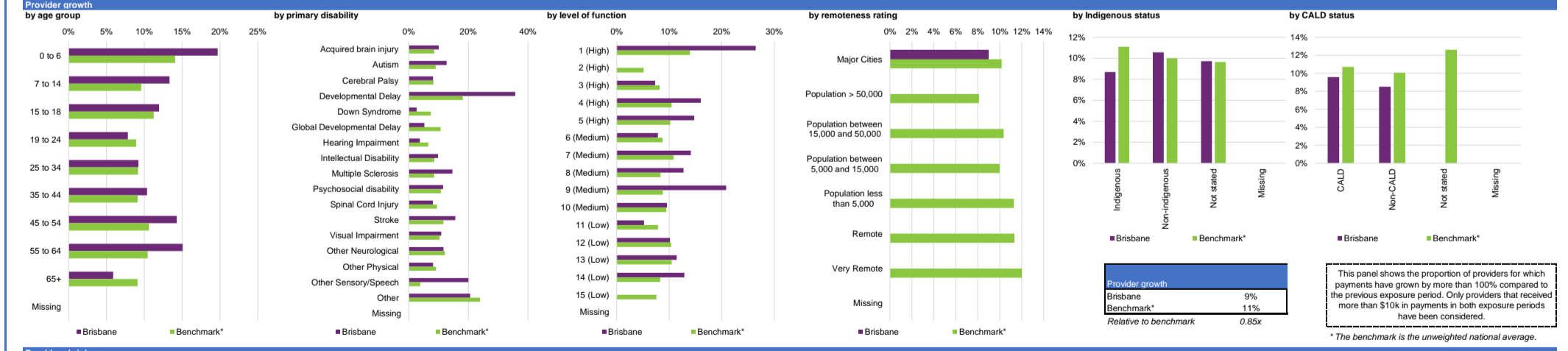
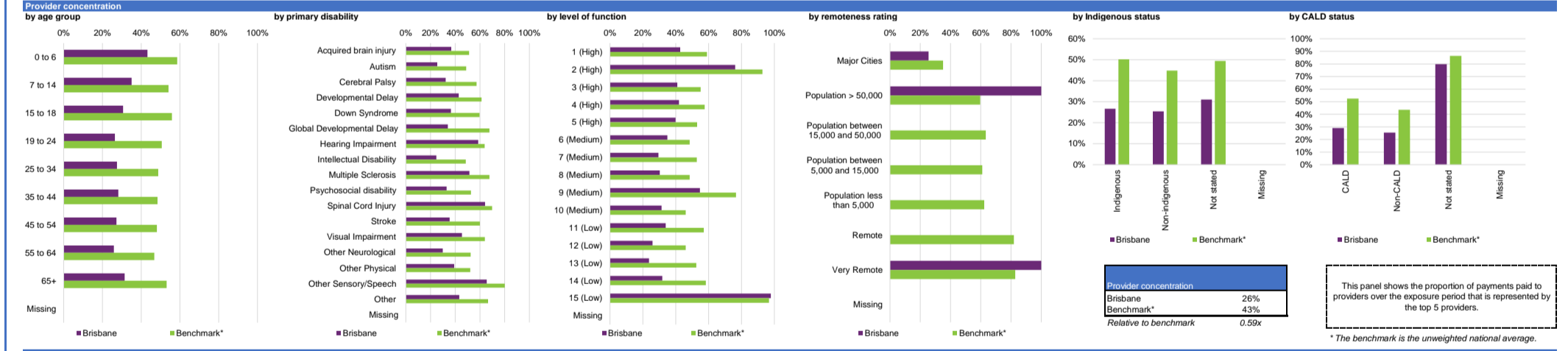
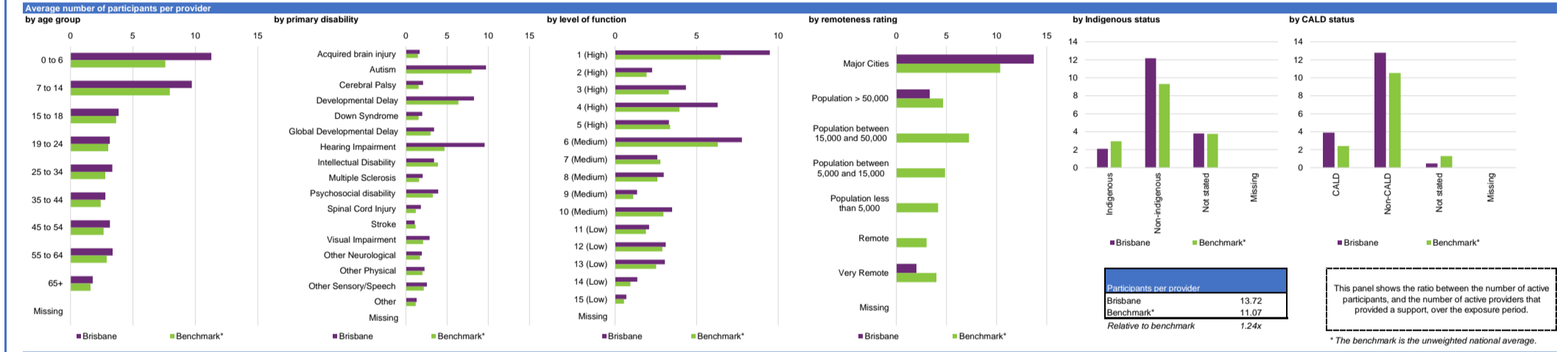
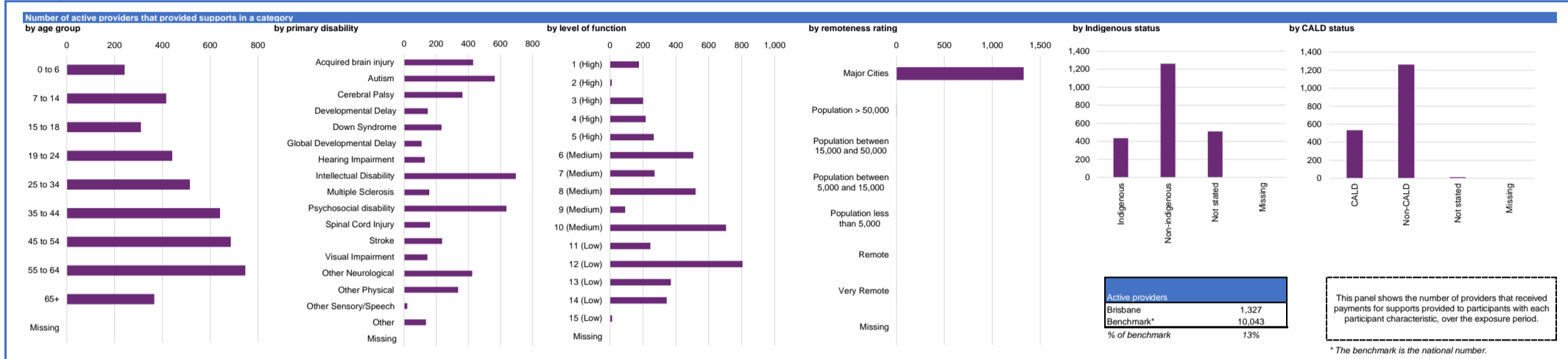


Participant profile

Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
<b>Core</b>											
Consumables	16,343	340	48.1	53%	1%	7%	18.7	12.7	68%	54%	82%
Daily Activities	11,059	550	20.1	40%	13%	21%	334.4	297.2	89%	52%	82%
Community	11,692	407	28.7	41%	8%	16%	155.8	110.8	71%	51%	82%
Transport	8,426	161	52.3	53%	0%	9%	12.8	12.2	95%	49%	82%
<b>Core total</b>	<b>17,892</b>	<b>776</b>	<b>23.1</b>	<b>39%</b>	<b>10%</b>	<b>18%</b>	<b>521.8</b>	<b>432.9</b>	<b>83%</b>	<b>54%</b>	<b>81%</b>
<b>Capacity Building</b>											
Choice and Control	9,118	242	37.7	59%	2%	0%	6.5	6.4	98%	55%	82%
Daily Activities	18,030	620	29.1	49%	9%	12%	111.0	72.9	66%	54%	81%
Employment	601	52	11.6	77%	4%	21%	4.4	2.8	64%	36%	80%
Relationships	844	108	7.8	44%	24%	13%	5.9	3.5	60%	13%	76%
Social and Civic	1,367	84	16.3	49%	0%	14%	2.7	1.0	38%	39%	78%
Support Coordination	7,770	451	17.2	27%	11%	9%	19.9	15.1	76%	48%	80%
<b>Capacity Building total</b>	<b>18,135</b>	<b>893</b>	<b>20.3</b>	<b>39%</b>	<b>8%</b>	<b>14%</b>	<b>152.4</b>	<b>102.8</b>	<b>67%</b>	<b>54%</b>	<b>81%</b>
<b>Capital</b>											
Assistive Technology	4,158	231	18.0	52%	9%	28%	21.4	12.6	59%	63%	83%
Home Modifications	1,000	81	12.3	58%	34%	16%	7.2	6.1	85%	55%	84%
<b>Capital total</b>	<b>4,416</b>	<b>274</b>	<b>16.1</b>	<b>41%</b>	<b>18%</b>	<b>25%</b>	<b>28.6</b>	<b>18.7</b>	<b>66%</b>	<b>61%</b>	<b>83%</b>
Missing	0	0	0.0	0%	0%	0%	0.0	0.0	0%	0%	0%
<b>All support categories</b>	<b>18,209</b>	<b>1,327</b>	<b>13.7</b>	<b>37%</b>	<b>9%</b>	<b>19%</b>	<b>702.7</b>	<b>554.4</b>	<b>79%</b>	<b>54%</b>	<b>81%</b>

**Indicator definitions**

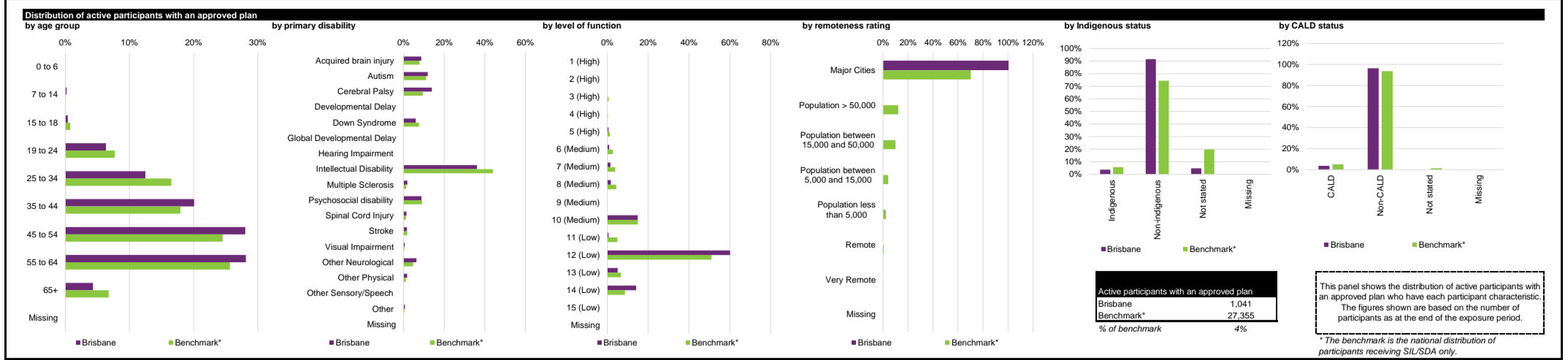
- Active participants with approved plans:** Number of active participants who have an approved plan and reside in the service district / have supports relating to the support category in their plan.
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- Participants per provider:** Ratio between the number of active participants and the number of active providers.
- Provider concentration:** Proportion of provider payments over the exposure period that were paid to the top 10 providers.
- Provider growth:** Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered.
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- Payments:** Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (n-kind and Younger People In Residential Aged Care (YPIRAC)).
- Utilisation:** Ratio between payments and total plan budgets.
- Outcomes indicator on choice and control:** Proportion of participants who reported in their most recent outcomes survey that they choose who supports them.
- Has the NDIS helped with choice and control?:** Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control.

The green dots indicate the top 10 percentile of service districts / support categories when ranked by performance against benchmark for the given metric. In other words, performing relatively well under the given metric. The red dots indicate the bottom 10 percentile of service districts / support categories when ranked by performance against benchmark for the given metric. In other words, performing relatively poorly under the given metric.

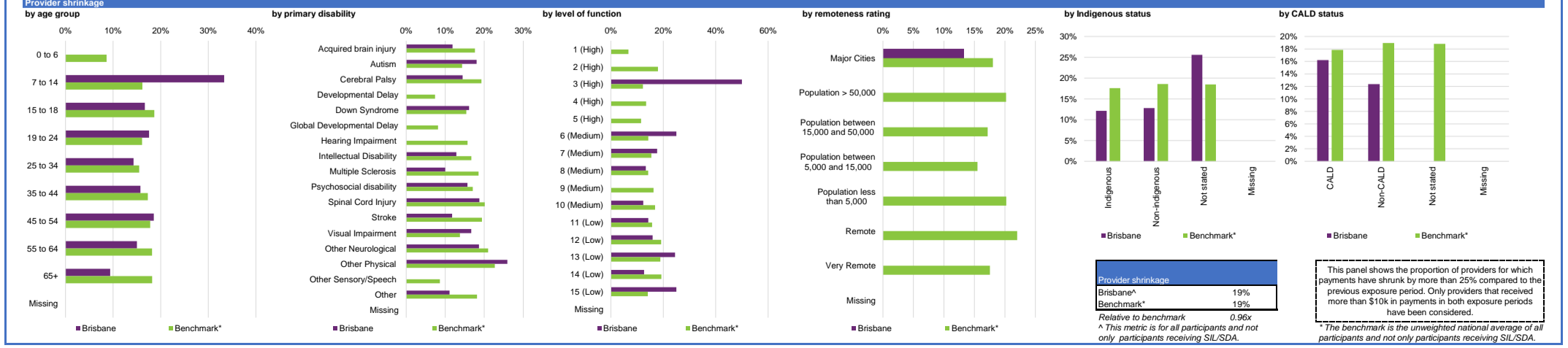
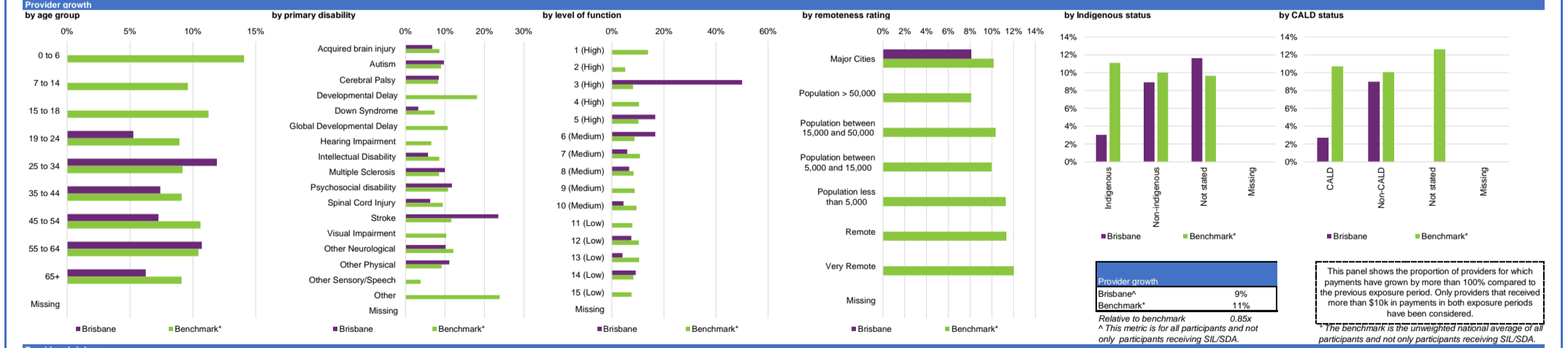
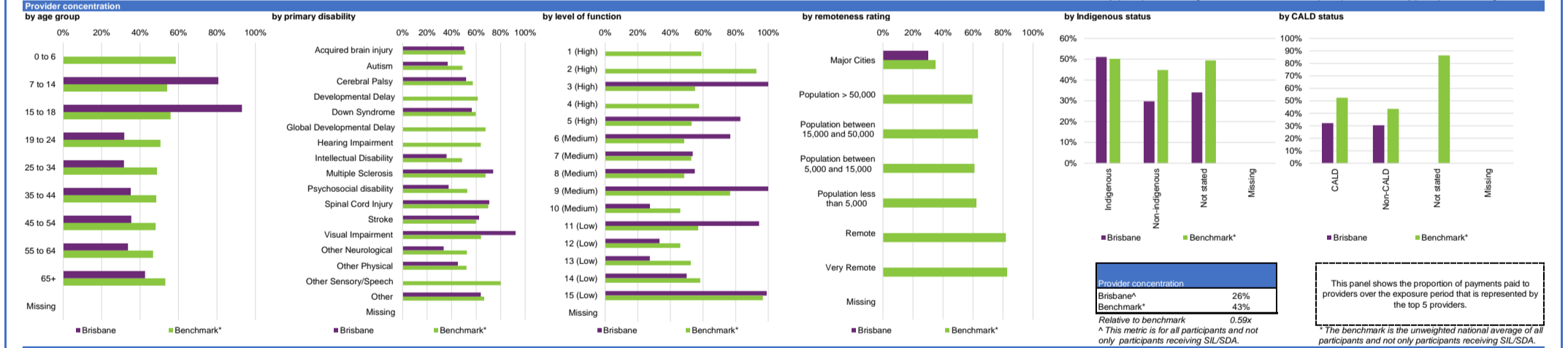
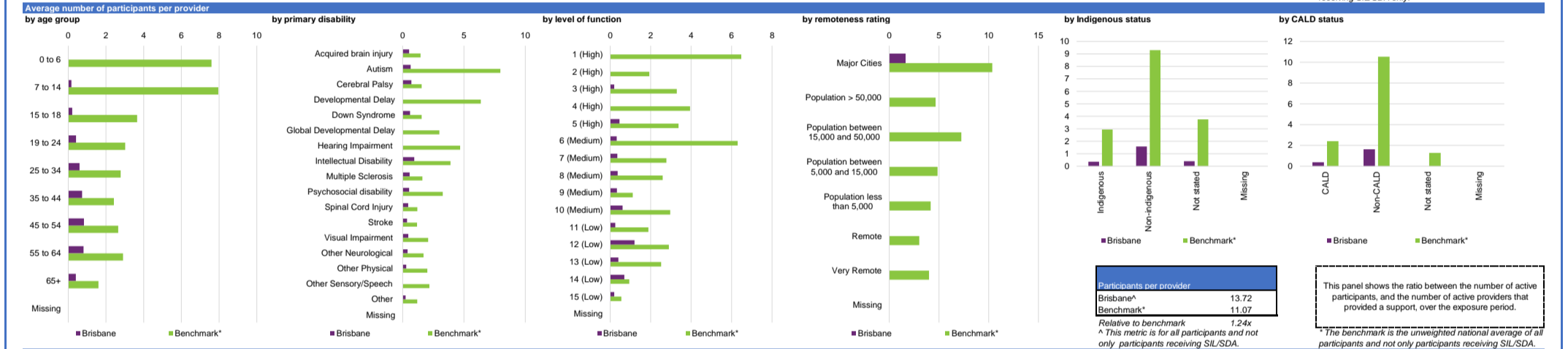
Note: A higher score is considered to be 'good' performance under some metrics. For example, a high utilisation rate is a sign of a functioning market where participants have access to the supports they need. For other metrics, a lower score is considered to be 'good' performance. For example, a low provider concentration is a sign of a competitive market.

Participant profile

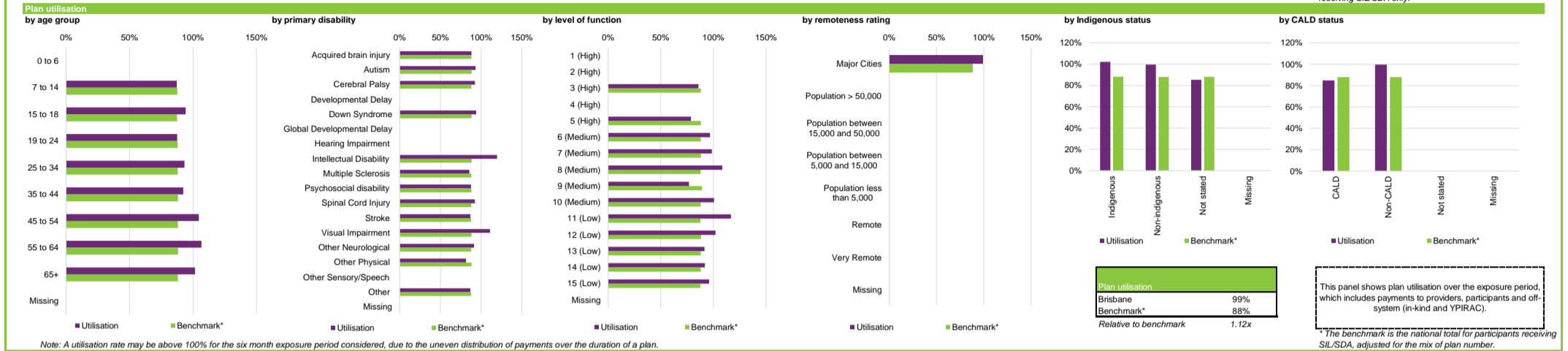
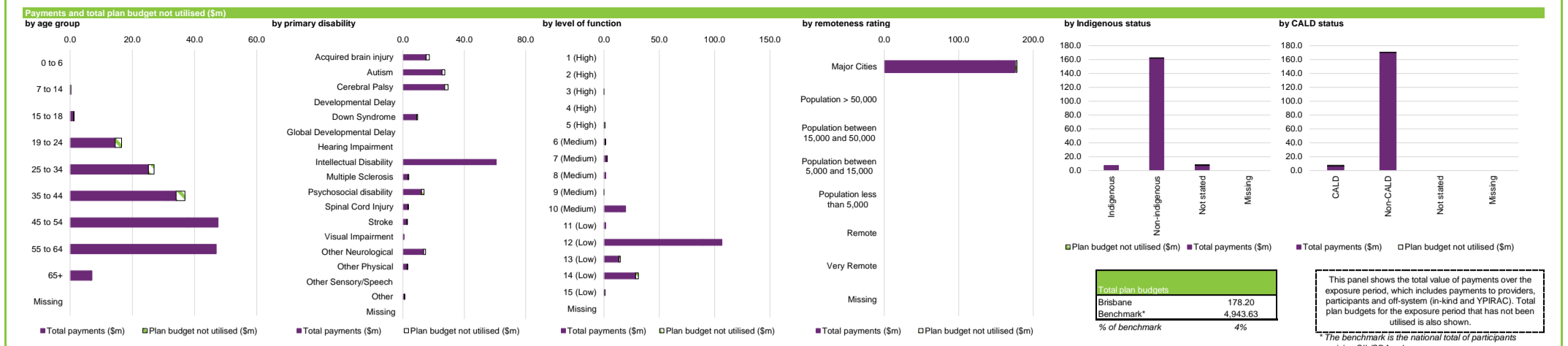
Please note that the data presented are based on only six months of data and not a full year.



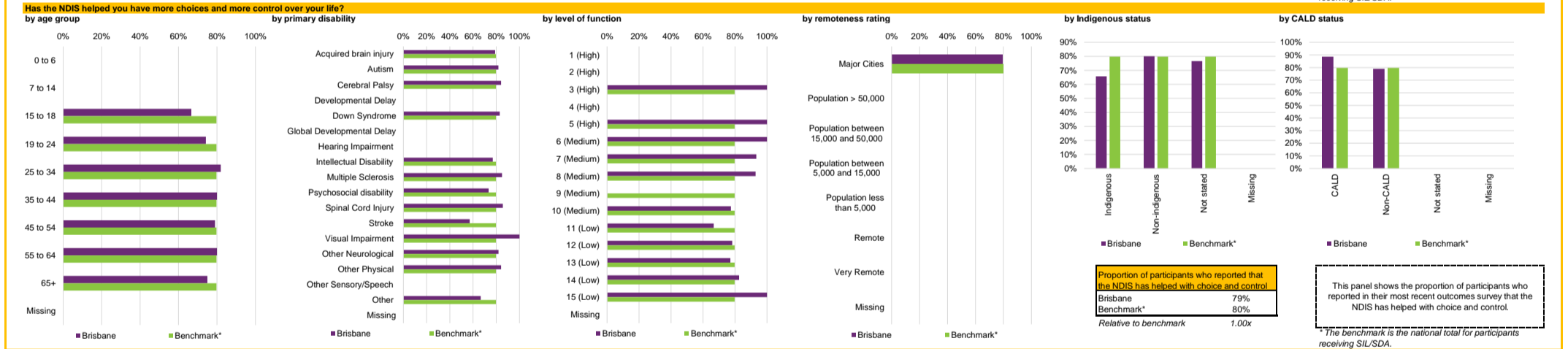
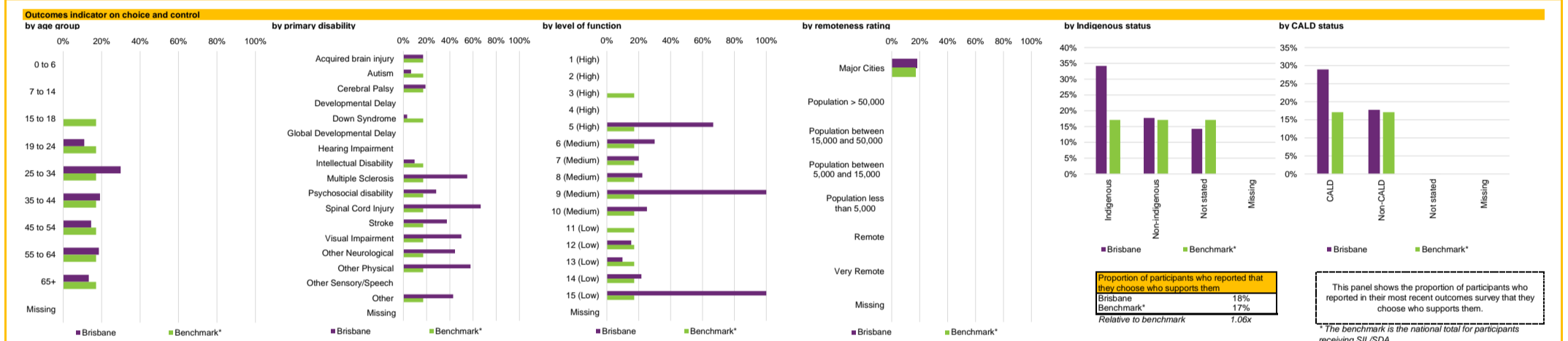
Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
<b>Core</b>	1,040	389	2.7	44%	8%	12%	157.0	161.4	103%	18%	78%
<b>Capacity Building</b>	1,041	374	2.8	30%	4%	15%	13.8	9.9	71%	18%	79%
<b>Capital</b>	643	131	4.9	61%	17%	11%	7.4	5.3	71%	21%	78%
<b>All support categories</b>	1,041	627	1.7	42%	8%	13%	178.2	176.6	99%	18%	79%

Note: Only the major support categories are shown.

Note: Capacity Building total includes Health and Wellbeing, Home Living and Lifelong Learning although these support categories are not shown.

Note: A utilisation rate may be above 100% for the six month exposure period considered, due to the uneven distribution of payments over the duration of a plan. In addition, the utilisation rate for core supports may be above 100% due to fungibility which refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitation.

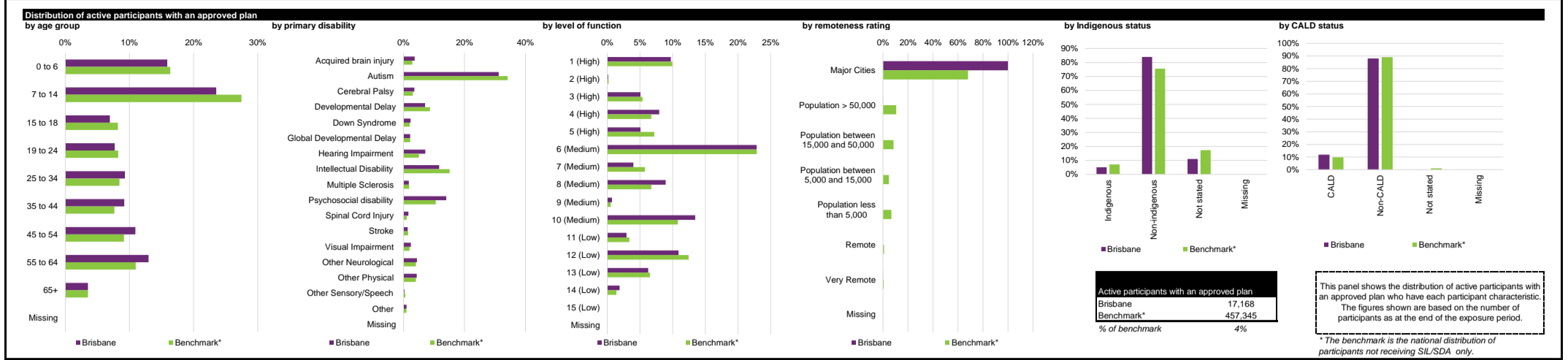
Indicator definitions	Description
Active participants with approved plans	Number of active participants who have an approved plan and reside in the service district / have supports relating to the support category in their plan.
Active providers	Number of providers that received payments for supports provided to participants within the service district / support category, over the exposure period.
Participants per provider	Ratio between the number of active participants and the number of active providers.
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Provider growth	Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered.
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Utilisation	Ratio between payments and total plan budgets.
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them.
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control.

The green dots indicate the top 10 percentile of service districts / support categories when ranked by performance against benchmark for the given metric. In other words, performing relatively well under the given metric.  
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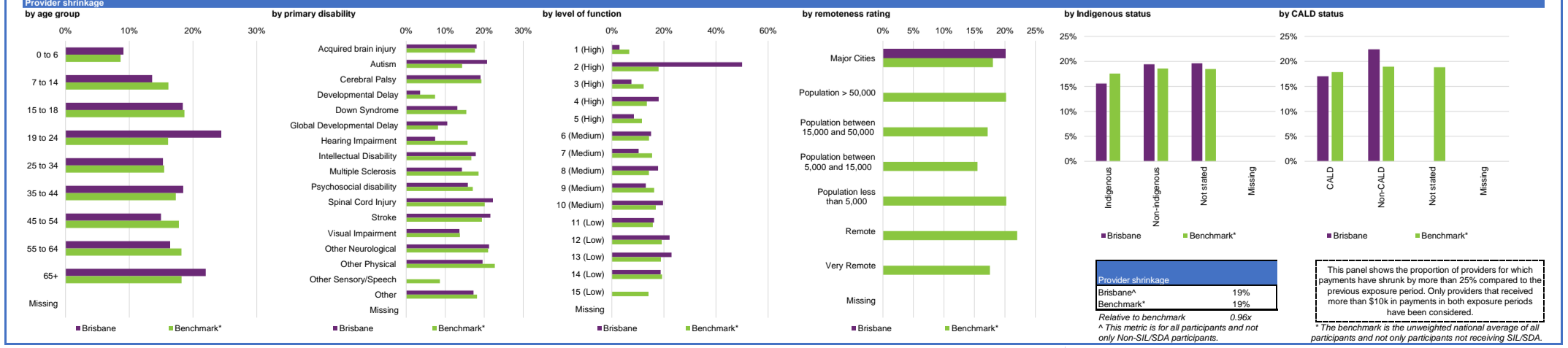
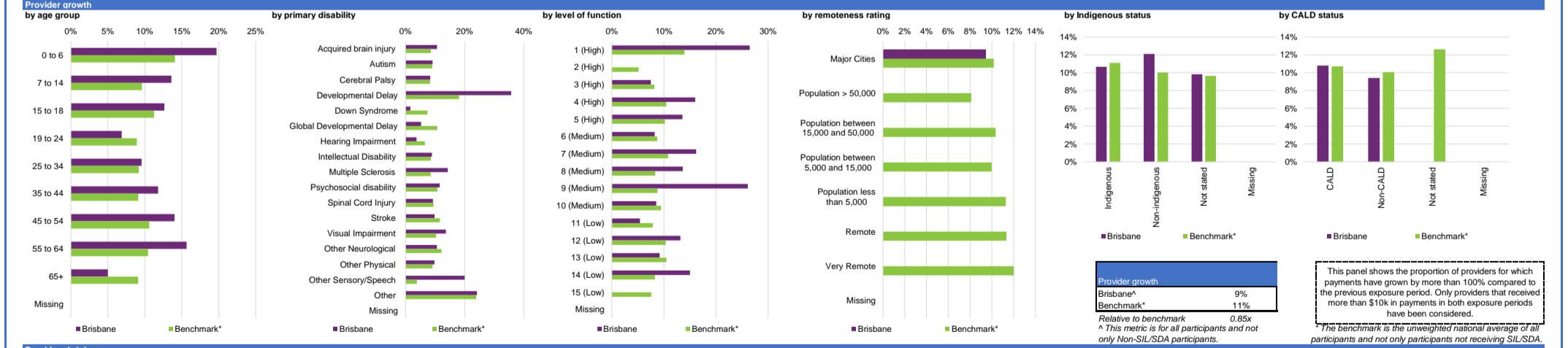
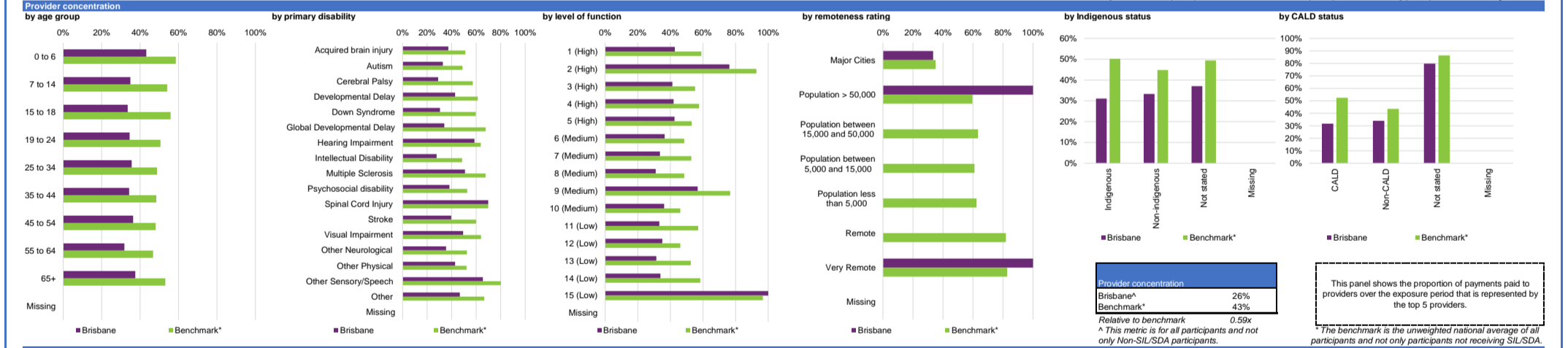
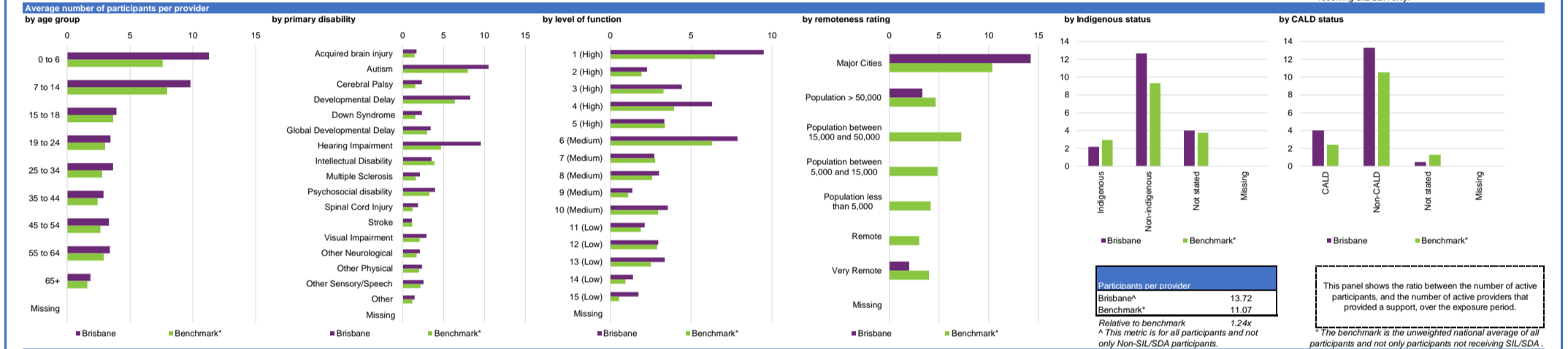
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Participant profile

Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
<b>Core</b>	15,377	307	50.1	55%	2%	8%	16.5	10.9	66%	58%	82%
Consumables	10,024	486	20.6	48%	14%	24%	212.7	162.5	76%	56%	82%
Daily Activities	10,674	375	28.5	44%	9%	16%	124.2	86.9	70%	54%	82%
Transport	7,405	140	52.9	60%	0%	13%	11.4	11.2	98%	53%	83%
<b>Core total</b>	<b>16,852</b>	<b>686</b>	<b>24.6</b>	<b>44%</b>	<b>12%</b>	<b>19%</b>	<b>364.7</b>	<b>271.4</b>	<b>74%</b>	<b>58%</b>	<b>81%</b>
<b>Capacity Building</b>	8,604	237	36.3	59%	2%	0%	6.1	6.0	98%	58%	82%
Choice and Control	16,992	584	29.1	51%	8%	12%	104.0	68.2	66%	58%	81%
Daily Activities	588	50	11.8	76%	4%	21%	4.2	2.7	65%	37%	80%
Employment	559	90	6.2	44%	30%	13%	3.3	1.9	58%	16%	78%
Relationships	1,352	83	16.3	51%	0%	14%	2.6	1.0	38%	40%	78%
Social and Civic	6,741	435	15.5	28%	11%	10%	16.5	12.2	74%	53%	80%
Support Coordination	<b>17,094</b>	<b>851</b>	<b>20.1</b>	<b>42%</b>	<b>9%</b>	<b>15%</b>	<b>138.6</b>	<b>92.9</b>	<b>67%</b>	<b>57%</b>	<b>81%</b>
<b>Capacity Building total</b>	<b>17,094</b>	<b>851</b>	<b>20.1</b>	<b>42%</b>	<b>9%</b>	<b>15%</b>	<b>138.6</b>	<b>92.9</b>	<b>67%</b>	<b>57%</b>	<b>81%</b>
<b>Capital</b>	3,643	205	17.8	49%	16%	24%	18.4	10.9	59%	70%	84%
Assistive Technology	621	53	11.7	63%	40%	33%	2.8	2.5	92%	74%	86%
Home Modifications	<b>3,773</b>	<b>225</b>	<b>16.8</b>	<b>43%</b>	<b>17%</b>	<b>24%</b>	<b>21.2</b>	<b>13.5</b>	<b>64%</b>	<b>69%</b>	<b>84%</b>
<b>Capital total</b>	<b>3,773</b>	<b>225</b>	<b>16.8</b>	<b>43%</b>	<b>17%</b>	<b>24%</b>	<b>21.2</b>	<b>13.5</b>	<b>64%</b>	<b>69%</b>	<b>84%</b>
Missing	0	0	0.0	0%	0%	0%	0.0	0.0	0%	0%	0%
<b>All support categories</b>	<b>17,168</b>	<b>1,207</b>	<b>14.2</b>	<b>42%</b>	<b>9%</b>	<b>20%</b>	<b>524.5</b>	<b>377.8</b>	<b>72%</b>	<b>57%</b>	<b>81%</b>

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