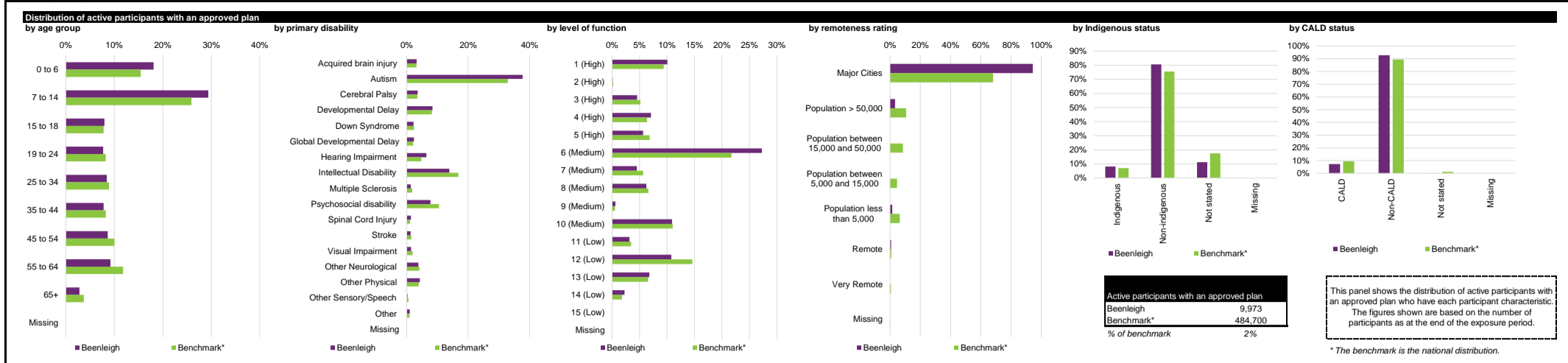
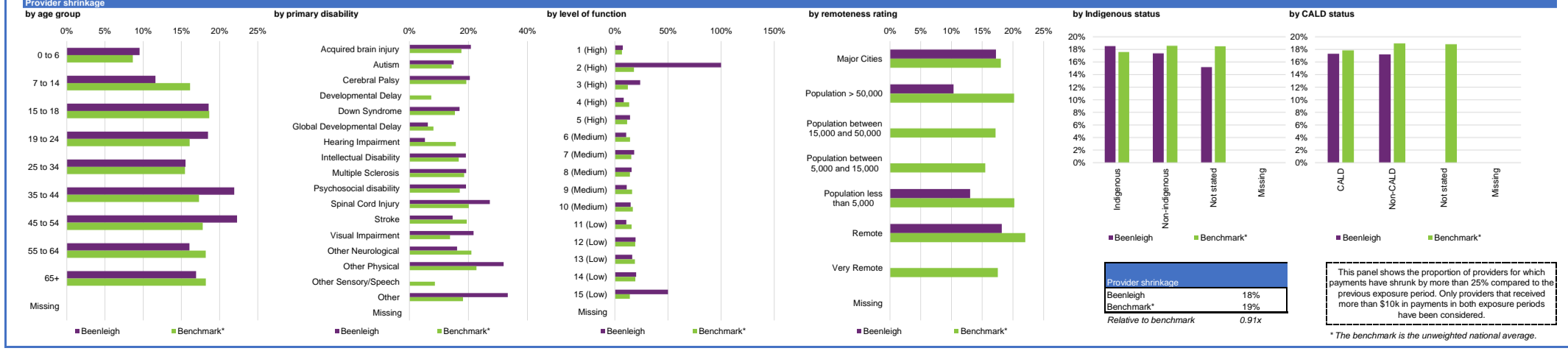
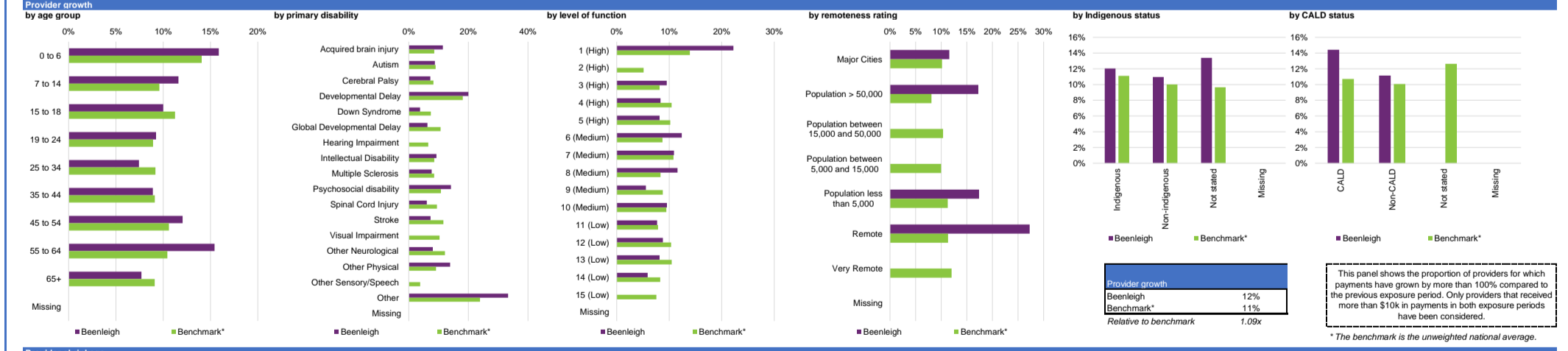
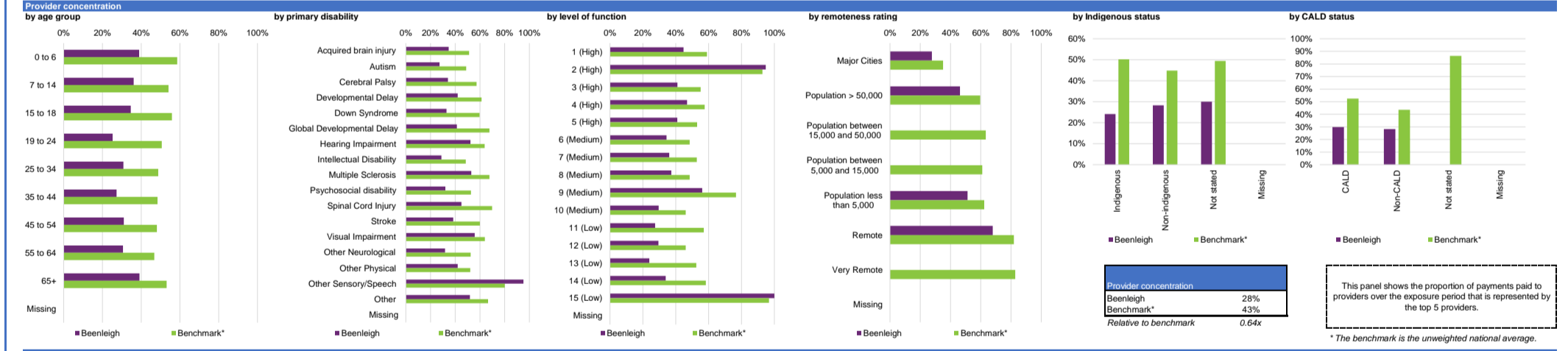
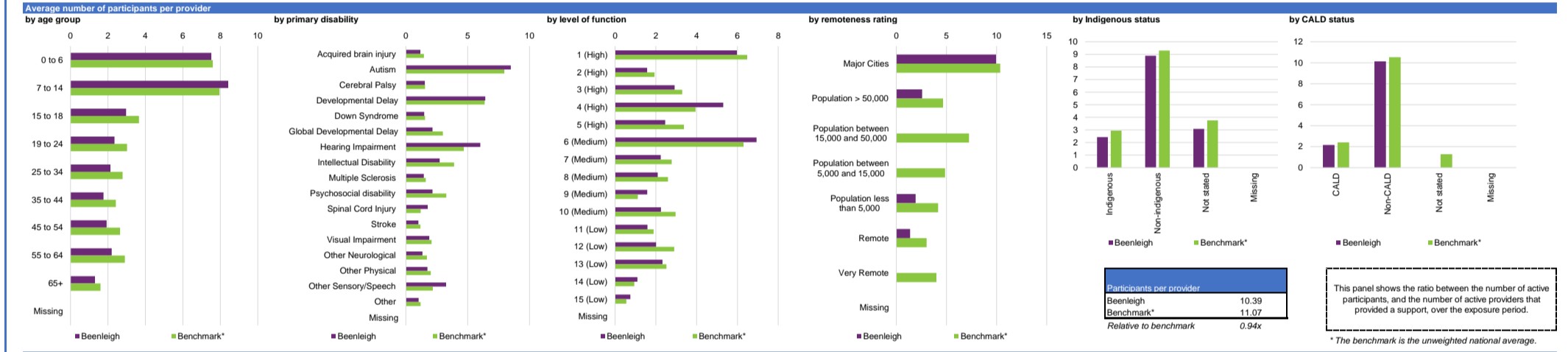
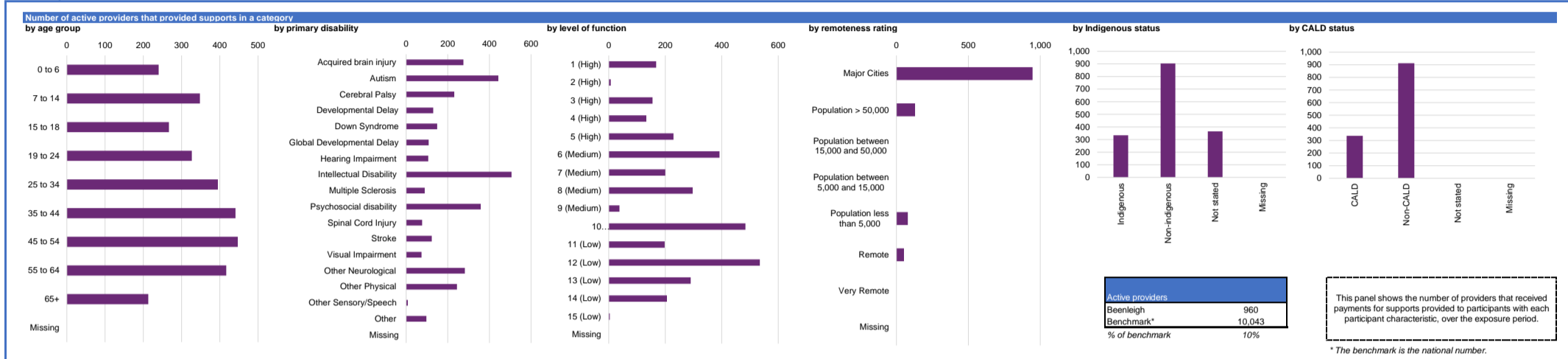


Participant profile

Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
<b>Core</b>											
Consumables	9,238	247	37.4	56%	4%	19%	9.6	6.5	68%	51%	83%
Daily Activities	5,188	414	12.5	42%	15%	21%	185.1	153.8	83%	50%	84%
Community	5,292	306	17.3	44%	9%	15%	67.3	57.1	85%	49%	83%
Transport	3,713	113	32.9	49%	0%	11%	6.1	5.8	96%	45%	85%
<b>Core total</b>	<b>9,795</b>	<b>668</b>	<b>17.2</b>	<b>41%</b>	<b>14%</b>	<b>18%</b>	<b>268.0</b>	<b>223.2</b>	<b>83%</b>	<b>51%</b>	<b>83%</b>
<b>Capacity Building</b>											
Choice and Control	5,627	203	27.7	59%	4%	6%	4.0	3.9	99%	52%	83%
Daily Activities	9,945	425	23.4	50%	12%	10%	57.6	38.9	68%	51%	83%
Employment	259	37	7.0	74%	0%	43%	1.8	1.0	54%	30%	81%
Relationships	696	101	6.9	53%	20%	7%	4.7	3.0	64%	14%	77%
Social and Civic	906	53	17.1	56%	0%	0%	1.3	0.5	40%	39%	76%
Support Coordination	3,941	339	11.6	29%	12%	17%	8.8	7.2	82%	45%	82%
<b>Capacity Building total</b>	<b>9,957</b>	<b>652</b>	<b>15.3</b>	<b>41%</b>	<b>11%</b>	<b>11%</b>	<b>78.8</b>	<b>54.8</b>	<b>70%</b>	<b>51%</b>	<b>83%</b>
<b>Capital</b>											
Assistive Technology	1,968	184	10.7	48%	4%	36%	9.7	6.2	64%	63%	86%
Home Modifications	429	48	8.9	62%	33%	28%	2.7	1.6	59%	55%	86%
<b>Capital total</b>	<b>2,077</b>	<b>209</b>	<b>9.9</b>	<b>40%</b>	<b>8%</b>	<b>35%</b>	<b>12.4</b>	<b>7.8</b>	<b>63%</b>	<b>61%</b>	<b>86%</b>
Missing	0	0	0.0	0%	0%	0%	0.0	0.0	0%	0%	0%
<b>All support categories</b>	<b>9,973</b>	<b>960</b>	<b>10.4</b>	<b>39%</b>	<b>12%</b>	<b>18%</b>	<b>359.1</b>	<b>285.8</b>	<b>80%</b>	<b>51%</b>	<b>83%</b>

*Note: Only the major support categories are shown.*

*Note: Capacity Building total includes Health and Wellbeing, Home Living and Lifelong Learning although these support categories are not shown.*

*Note: A utilisation rate may be above 100% for the six month exposure period considered, due to the uneven distribution of payments over the duration of a plan. In addition, the utilisation rate for core supports may be above 100% due to fungibility which refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitation.*

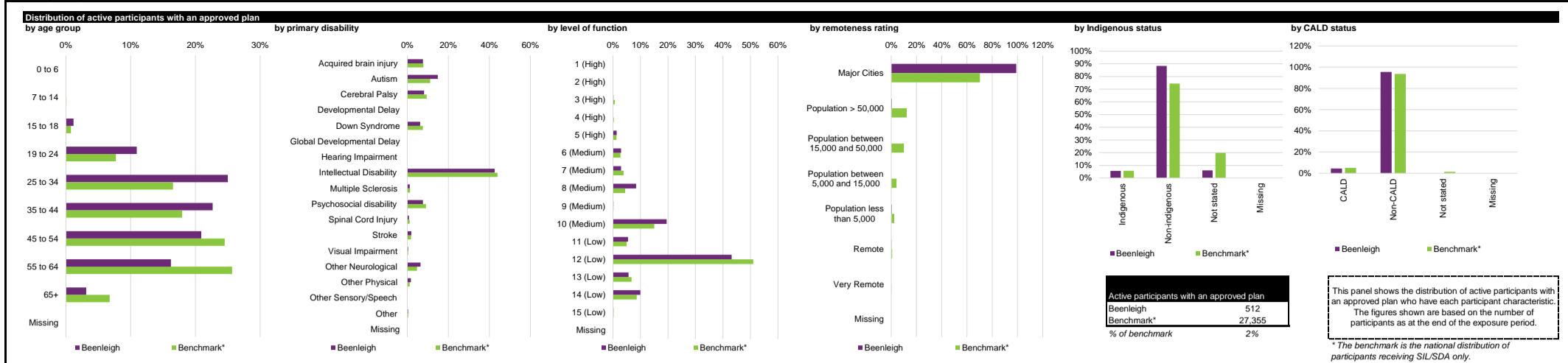
Indicator definitions	Description
Active participants with approved plans	Number of active participants who have an approved plan and reside in the service district / have supports relating to the support category in their plan.
Active providers	Number of providers that received payments for supports provided to participants within the service district / support category, over the exposure period.
Participants per provider	Ratio between the number of active participants and the number of active providers.
Provider concentration	Proportion of provider payments over the exposure period that were paid to the top 10 providers.
Provider growth	Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered.
Provider shrinkage	Proportion of providers for which payments have shrunk by more than 25% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered.
Total plan budgets	Value of supports committed in participant plans for the exposure period.
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People in Residential Aged Care (YPIRAC)).
Utilisation	Ratio between payments and total plan budgets.
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them.
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control.

The green dots indicate the top 10 percentile of service districts / support categories when ranked by performance against benchmark for the given metric. In other words, performing relatively well under the given metric. The red dots indicate the bottom 10 percentile of service districts / support categories when ranked by performance against benchmark for the given metric. In other words, performing relatively poorly under the given metric.

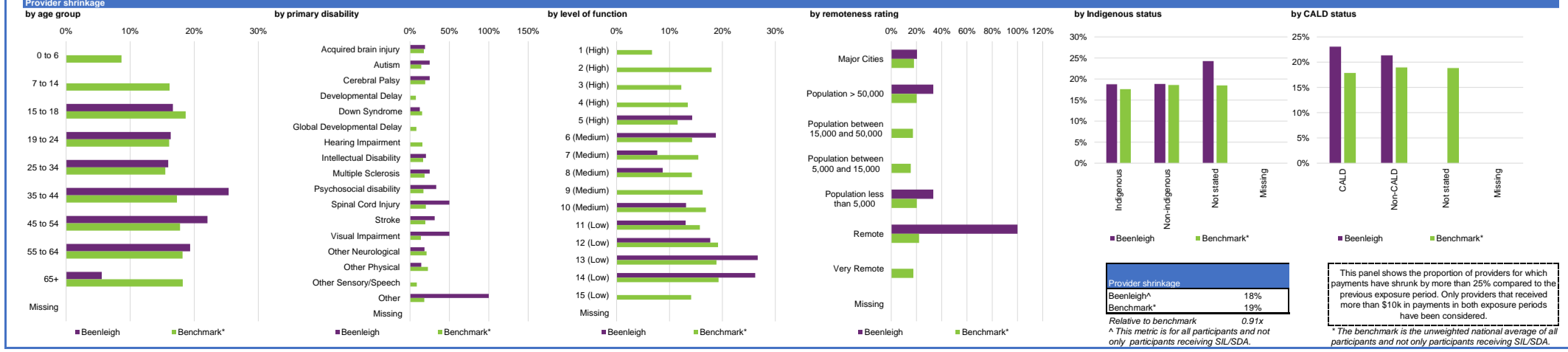
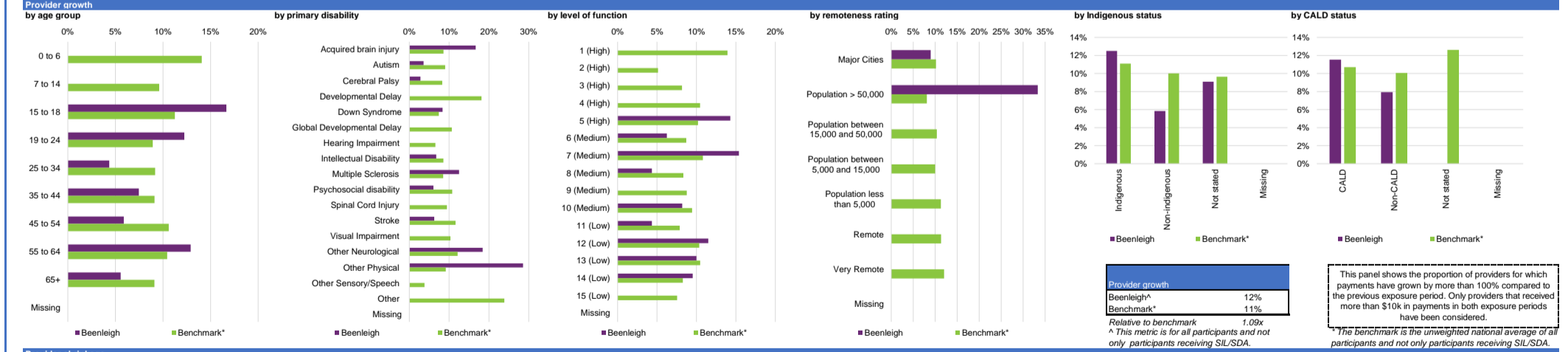
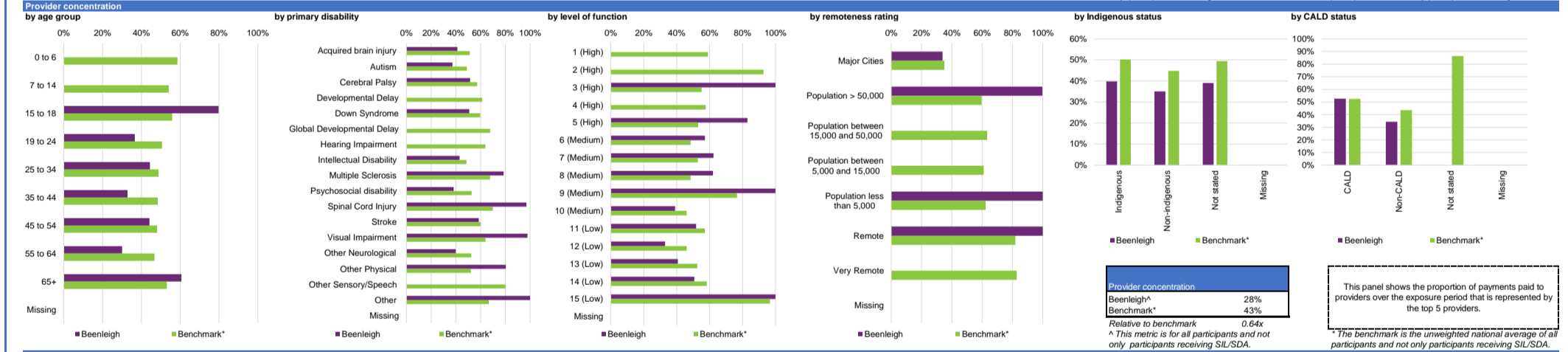
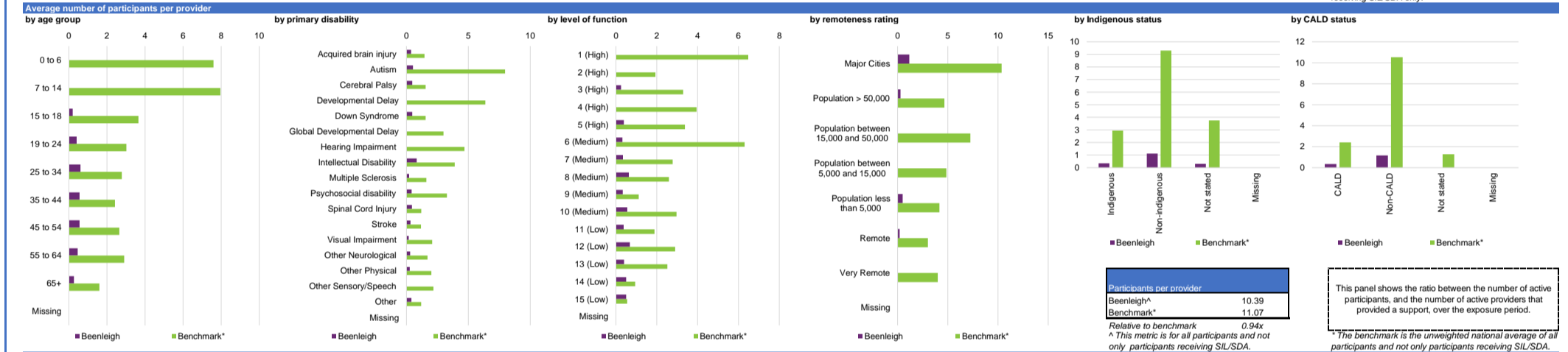
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Participant profile

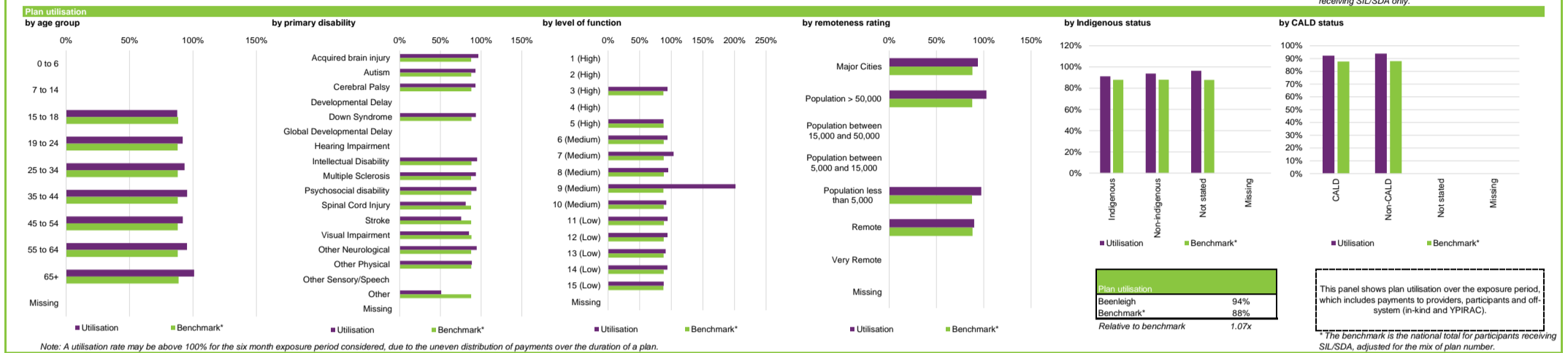
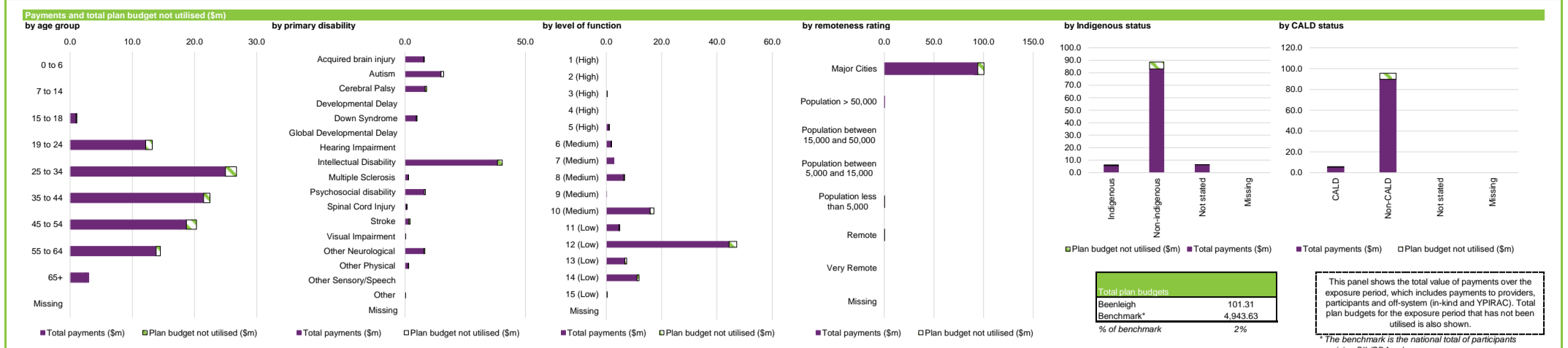
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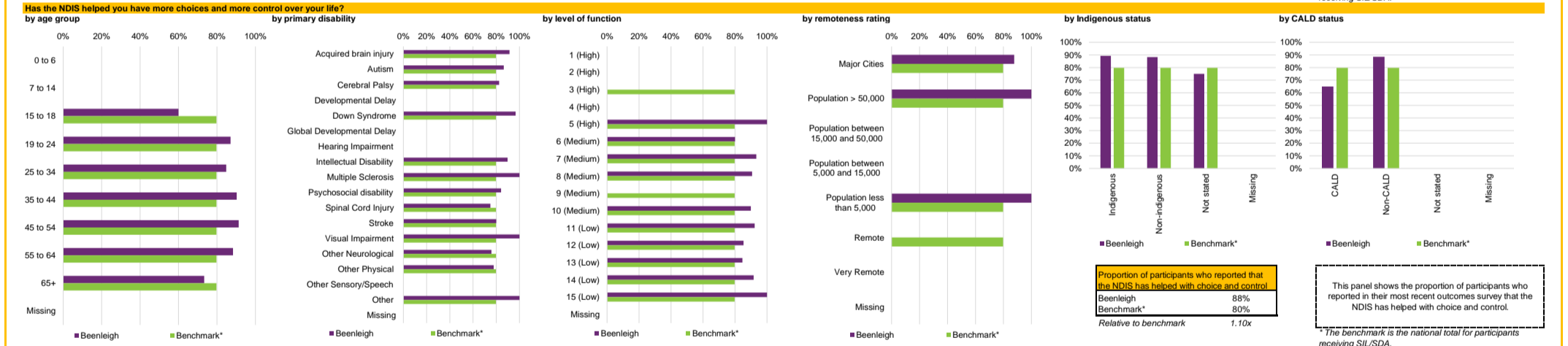
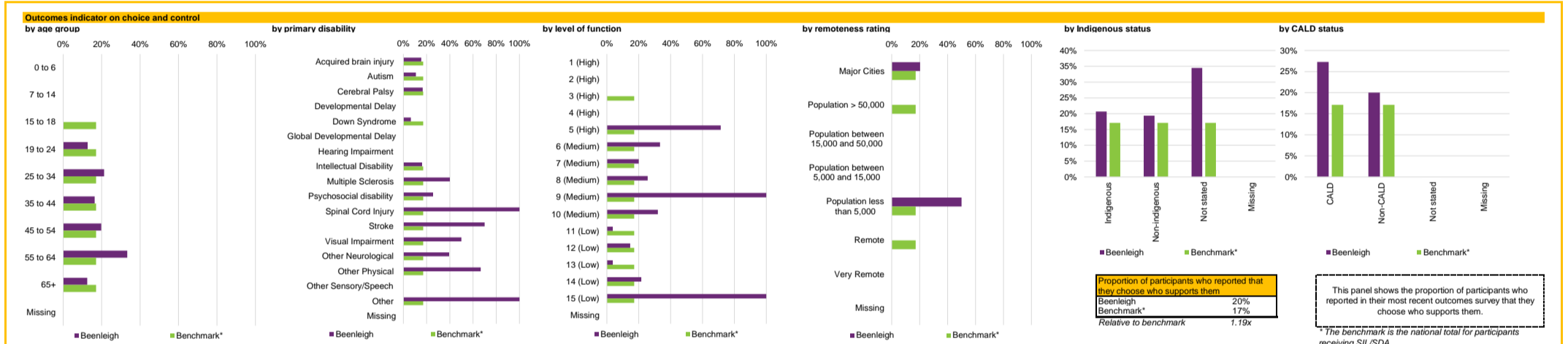
Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
<b>Core</b>											
Consumables	445	95	4.7	66%	0%	27%	0.8	0.6	77%	20%	87%
Daily Activities	512	175	2.9	49%	11%	27%	76.2	74.6	98%	20%	88%
Community	488	134	3.6	50%	5%	16%	15.2	13.3	87%	20%	87%
Transport	496	64	7.8	58%	0%	0%	0.6	0.4	63%	20%	87%
<b>Core total</b>	<b>512</b>	<b>254</b>	<b>2.0</b>	<b>48%</b>	<b>9%</b>	<b>18%</b>	<b>92.8</b>	<b>88.8</b>	<b>96%</b>	<b>20%</b>	<b>88%</b>
<b>Capacity Building</b>											
Choice and Control	269	66	4.1	58%	0%	0%	0.2	0.2	101%	25%	87%
Daily Activities	510	171	3.0	42%	0%	23%	2.5	1.9	76%	20%	88%
Employment	1	3	0.3	100%	0%	0%	0.0	0.0	69%	0%	100%
Relationships	233	64	3.6	66%	15%	15%	2.1	1.4	69%	10%	85%
Social and Civic	3	1	3.0	100%	0%	0%	0.0	0.0	13%	67%	33%
Support Coordination	507	150	3.4	43%	0%	35%	1.5	1.4	93%	20%	88%
<b>Capacity Building total</b>	<b>511</b>	<b>288</b>	<b>1.8</b>	<b>36%</b>	<b>3%</b>	<b>29%</b>	<b>6.3</b>	<b>4.9</b>	<b>78%</b>	<b>20%</b>	<b>88%</b>
<b>Capital</b>											
Assistive Technology	172	52	3.3	81%	13%	50%	0.8	0.7	78%	26%	87%
Home Modifications	161	18	8.9	92%	38%	13%	1.3	0.6	46%	23%	85%
<b>Capital total</b>	<b>237</b>	<b>70</b>	<b>3.4</b>	<b>67%</b>	<b>25%</b>	<b>31%</b>	<b>2.2</b>	<b>1.3</b>	<b>59%</b>	<b>22%</b>	<b>87%</b>
Missing	0	0	0.0	0%	0%	0%	0.0	0.0	0%	0%	0%
<b>All support categories</b>	<b>512</b>	<b>435</b>	<b>1.2</b>	<b>46%</b>	<b>9%</b>	<b>20%</b>	<b>101.3</b>	<b>95.0</b>	<b>94%</b>	<b>20%</b>	<b>88%</b>

Note: Only the major support categories are shown.

Note: Capacity Building total includes Health and Wellbeing, Home Living and Lifelong Learning although these support categories are not shown.

Note: A utilisation rate may be above 100% for the six month exposure period considered, due to the uneven distribution of payments over the duration of a plan. In addition, the utilisation rate for core supports may be above 100% due to fungibility which refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitation.

**Indicator definitions**

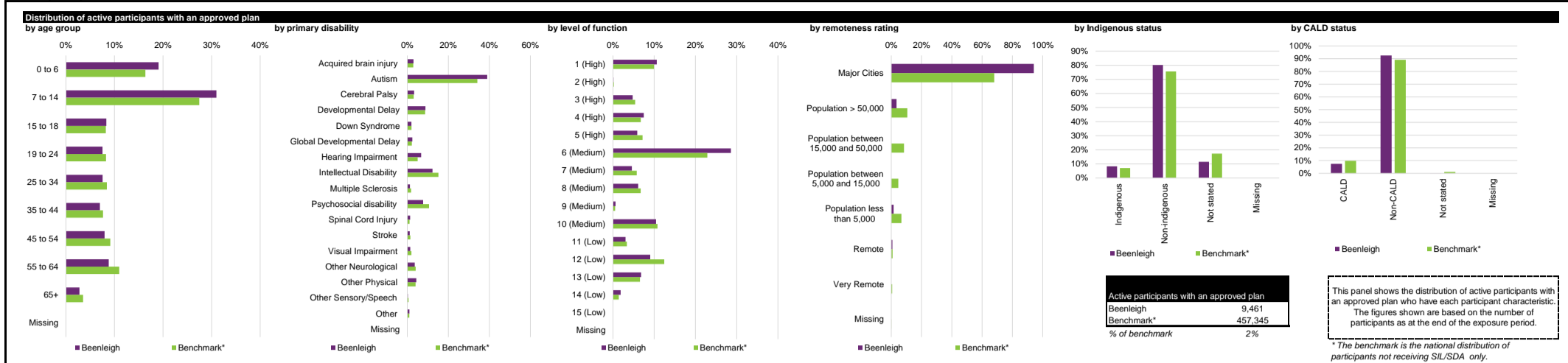
- Active participants with approved plans**: Number of active participants who have an approved plan and reside in the service district / have supports relating to the support category in their plan.
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- Provider concentration**: Proportion of provider payments over the exposure period that were paid to the top 10 providers.
- Provider growth**: Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered.
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- Utilisation**: Ratio between payments and total plan budgets.
- Outcomes indicator on choice and control**: Proportion of participants who reported in their most recent outcomes survey that they choose who supports them.
- Has the NDIS helped with choice and control?**: Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control.

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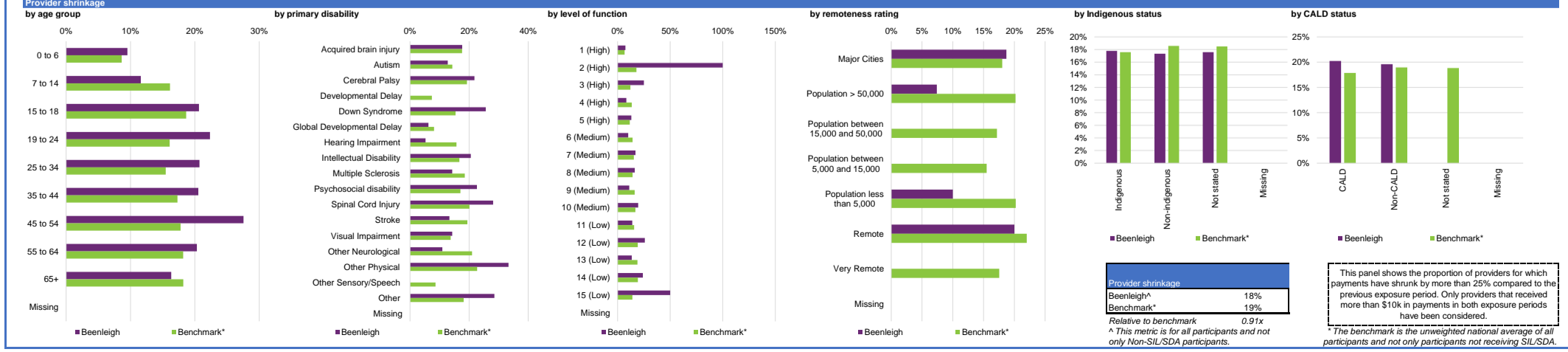
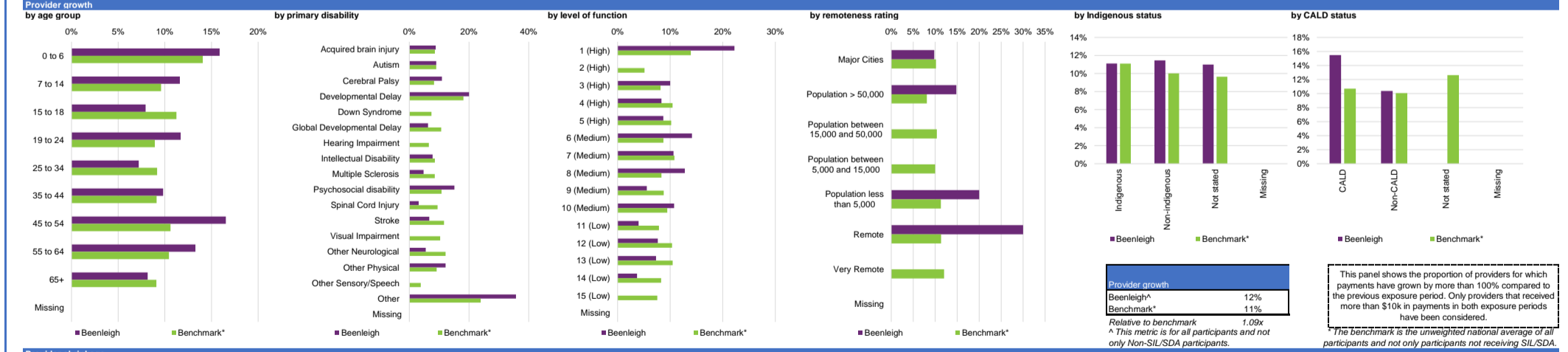
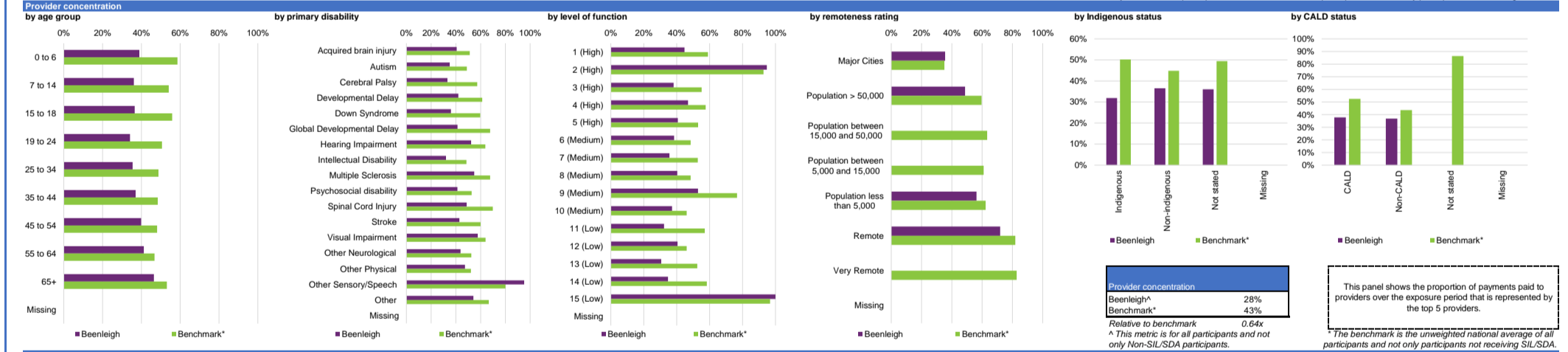
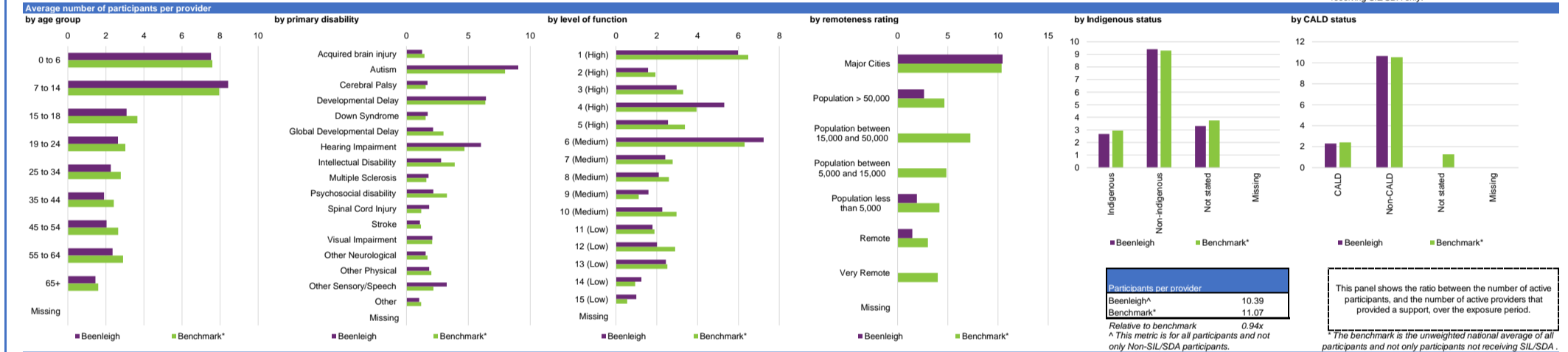
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Participant profile

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Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
<b>Core</b>											
Consumables	8,793	225	39.1	58%	5%	20%	8.8	5.9	67%	55%	83%
Daily Activities	4,676	364	12.8	51%	18%	25%	108.8	79.3	73%	53%	84%
Community	4,804	276	17.4	50%	11%	17%	52.1	43.8	84%	52%	83%
Transport	3,217	96	33.5	51%	0%	20%	5.4	5.4	100%	49%	84%
<b>Core total</b>	<b>9,283</b>	<b>498</b>	<b>18.6</b>	<b>48%</b>	<b>12%</b>	<b>21%</b>	<b>175.1</b>	<b>134.3</b>	<b>77%</b>	<b>55%</b>	<b>82%</b>
<b>Capacity Building</b>											
Choice and Control	5,358	197	27.2	60%	4%	7%	3.8	3.7	99%	54%	82%
Daily Activities	9,435	389	24.3	51%	13%	10%	55.1	37.0	67%	55%	82%
Employment	258	37	7.0	73%	0%	29%	1.8	1.0	54%	30%	81%
Relationships	463	86	5.4	49%	11%	0%	2.6	1.5	59%	19%	68%
Social and Civic	903	53	17.0	56%	0%	0%	1.3	0.5	40%	39%	77%
Support Coordination	3,434	322	10.7	30%	7%	14%	7.3	5.8	80%	50%	80%
<b>Capacity Building total</b>	<b>9,446</b>	<b>608</b>	<b>15.5</b>	<b>44%</b>	<b>11%</b>	<b>12%</b>	<b>72.5</b>	<b>49.9</b>	<b>69%</b>	<b>55%</b>	<b>82%</b>
<b>Capital</b>											
Assistive Technology	1,796	168	10.7	45%	6%	35%	8.8	5.5	63%	67%	86%
Home Modifications	268	30	8.9	85%	30%	40%	1.4	1.0	71%	77%	88%
<b>Capital total</b>	<b>1,840</b>	<b>177</b>	<b>10.4</b>	<b>40%</b>	<b>7%</b>	<b>39%</b>	<b>10.2</b>	<b>6.5</b>	<b>64%</b>	<b>67%</b>	<b>86%</b>
Missing	0	0	0.0	0%	0%	0%	0.0	0.0	0%	0%	0%
<b>All support categories</b>	<b>9,461</b>	<b>865</b>	<b>10.9</b>	<b>47%</b>	<b>10%</b>	<b>19%</b>	<b>257.8</b>	<b>190.7</b>	<b>74%</b>	<b>55%</b>	<b>82%</b>

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