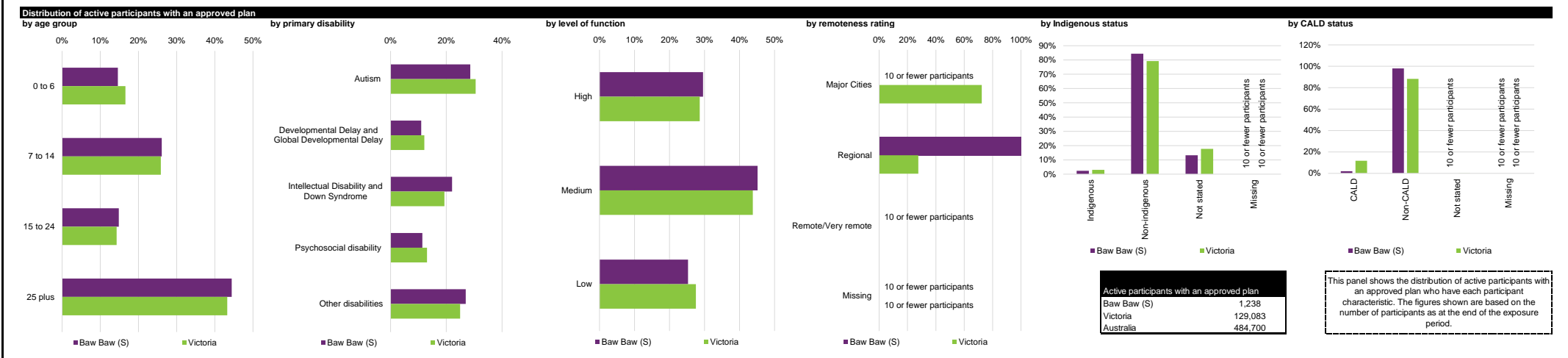


Participant Category Detailed Dashboard as at 31 December 2021 (exposure period: 1 April 2021 to 30 September 2021)

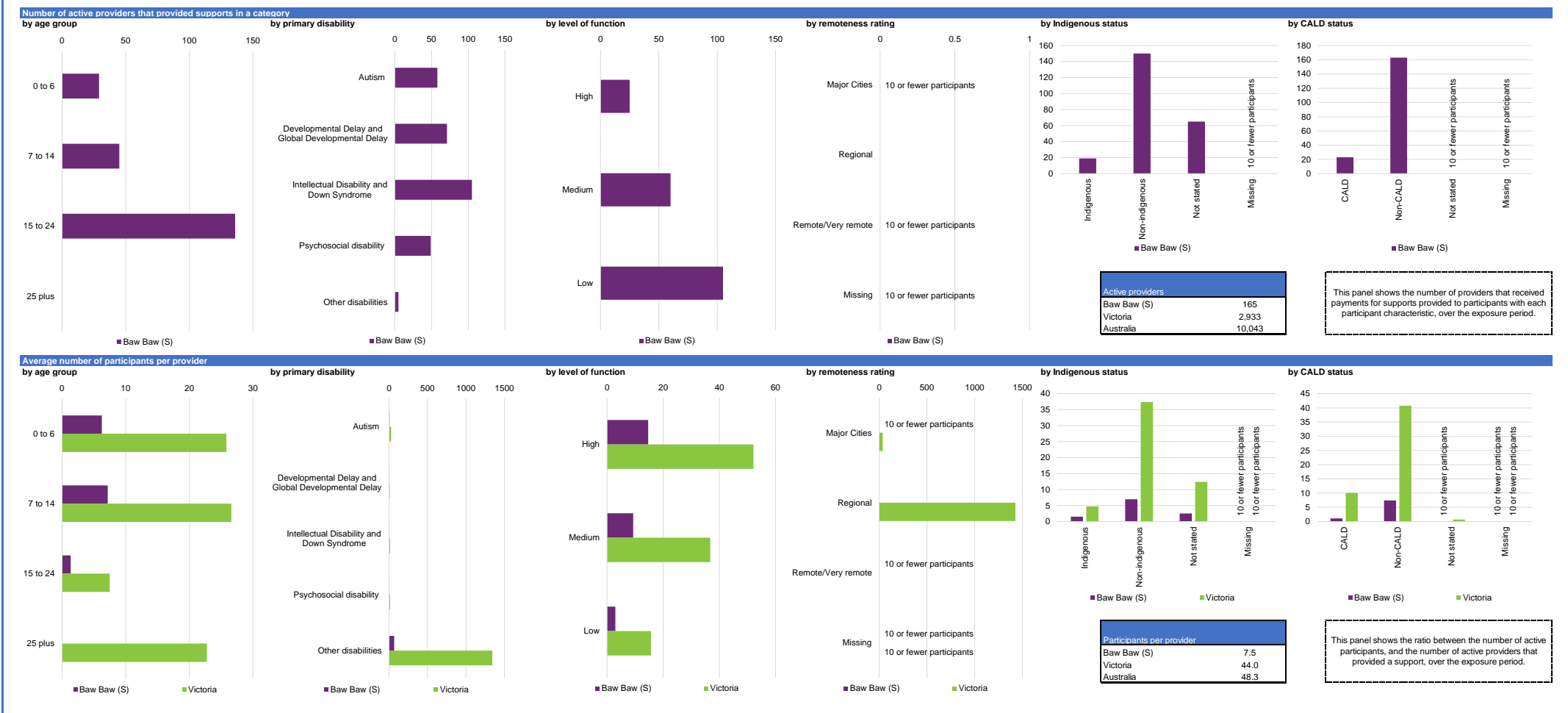
LGA: Baw Baw (S) | Support Category: All | All Participants

Participant profile

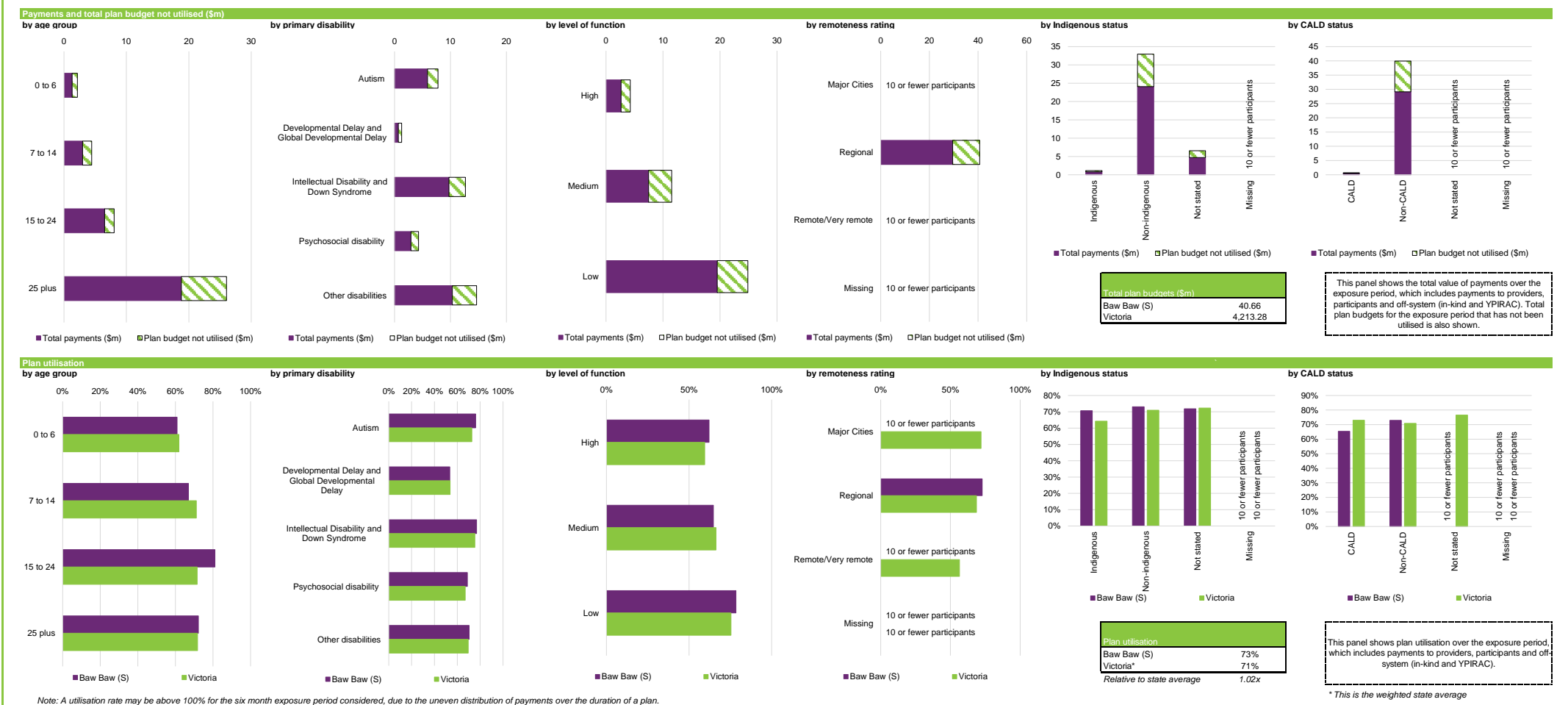
Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators



Plan utilisation



Participant Category Detailed Dashboard as at 31 December 2021 (exposure period: 1 April 2021 to 30 September 2021)

LGA: Baw Baw (S) | Support Category: All | All Participants

Outcomes framework



Support category summary

| Support category               | Active participants with approved plans | Active providers         | Participants per provider | Total plan budgets (\$m) | Average plan budget (\$) | Payments (\$m)           | Average payments (\$)    | Utilisation              | Outcomes indicator on choice and control | Has the NDIS helped with choice and control? |
|--------------------------------|---|--------------------------|---------------------------|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|--|--|
| <b>Core</b>                    |   |                          |                           |                          |                          |                          |                          |                          |  |  |
| Consumables                    | 1,051                                   | 42                       | 25.0                      | 1.0                      | 943                      | 0.6                      | 558                      | 59%                      | 56%                                      | 78%  |
| Daily Activities               | 743                                     | 69                       | 10.8                      | 17.4                     | 23,361                   | 15.7                     | 21,064                   | 90%                      | 55%                                      | 79%  |
| Community                      | 800                                     | 51                       | 15.7                      | 9.6                      | 12,035                   | 5.2                      | 6,457                    | 54%                      | 53%                                      | 79%  |
| Transport                      | 502                                     | 10                       | 50.2                      | 0.9                      | 1,883                    | 1.0                      | 1,306                    | 101%                     | 53%                                      | 80%  |
| <b>Core total</b>              | <b>1,206</b>                            | <b>82</b>                | <b>14.7</b>               | <b>28.9</b>              | <b>23,981</b>            | <b>22.4</b>              | <b>18,540</b>            | <b>77%</b>               | <b>57%</b>                               | <b>78%</b>                                   |
| <b>Capacity Building</b>       |   |                          |                           |                          |                          |                          |                          |                          |  |  |
| Choice and Control             | 10 or fewer participants                | 10 or fewer participants | 10 or fewer participants  | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 55%                                      | 77%  |
| Daily Activities               | 1,194                                   | 65                       | 18.4                      | 7.4                      | 6,177                    | 4.4                      | 3,857                    | 59%                      | 56%                                      | 78%  |
| Employment                     | 25                                      | 5                        | 5.0                       | 0.2                      | 7,093                    | 0.1                      | 3,093                    | 44%                      | 36%                                      | 68%  |
| Relationships                  | 89                                      | 20                       | 4.5                       | 0.5                      | 6,089                    | 0.3                      | 3,139                    | 52%                      | 21%                                      | 76%  |
| Social and Civic               | 134                                     | 11                       | 12.2                      | 0.4                      | 3,080                    | 0.1                      | 1,021                    | 33%                      | 57%                                      | 68%  |
| Support Coordination           | 458                                     | 63                       | 7.3                       | 1.1                      | 2,336                    | 0.8                      | 1,694                    | 73%                      | 52%                                      | 74%  |
| <b>Capacity Building total</b> | <b>1,215</b>                            | <b>124</b>               | <b>9.8</b>                | <b>10.2</b>              | <b>8,401</b>             | <b>6.2</b>               | <b>5,094</b>             | <b>61%</b>               | <b>57%</b>                               | <b>78%</b>                                   |
| <b>Capital</b>                 |   |                          |                           |                          |                          |                          |                          |                          |  |  |
| Assistive Technology           | 220                                     | 36                       | 6.1                       | 1.2                      | 5,285                    | 0.7                      | 3,392                    | 64%                      | 64%                                      | 84%  |
| Home Modifications             | 97                                      | 13                       | 7.5                       | 0.4                      | 3,778                    | 0.3                      | 3,091                    | 82%                      | 47%                                      | 83%  |
| <b>Capital total</b>           | <b>264</b>                              | <b>45</b>                | <b>5.9</b>                | <b>1.5</b>               | <b>5,792</b>             | <b>1.0</b>               | <b>3,962</b>             | <b>68%</b>               | <b>57%</b>                               | <b>82%</b>                                   |
| <b>All support categories</b>  | <b>1,238</b>                            | <b>165</b>               | <b>7.5</b>                | <b>40.7</b>              | <b>32,841</b>            | <b>29.6</b>              | <b>23,905</b>            | <b>73%</b>               | <b>57%</b>                               | <b>78%</b>                                   |

Note: Only the major support categories are shown.

Note: The Capacity Building total includes Health and Wellbeing, Home Living and Lifelong Learning although these support categories are not shown.

Note: A utilisation rate may be above 100% for the six month exposure period considered, due to the uneven distribution of payments over the duration of a plan.

In addition, the utilisation rate for core supports may be above 100% due to fungibility which refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitation.

| Indicator definitions                        |   |
|--|---|
| Active participants with approved plans      | Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan.   |
| Active providers                             | Number of providers that received payments for supports provided to participants within the LGA / support category, over the exposure period.   |
| Participants per provider                    | Ratio between the number of active participants and the number of active providers.   |
| Total plan budgets                           | Value of supports committed in participant plans for the exposure period.   |
| Payments                                     | Value of all payments over the exposure period, including payments to providers, payments to participants and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC)). |
| Utilisation                                  | Ratio between payments and total plan budgets.  |
| Outcomes indicator on choice and control     | Proportion of participants who reported in their most recent outcomes survey that they choose who supports them.  |
| Has the NDIS helped with choice and control? | Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control.  |