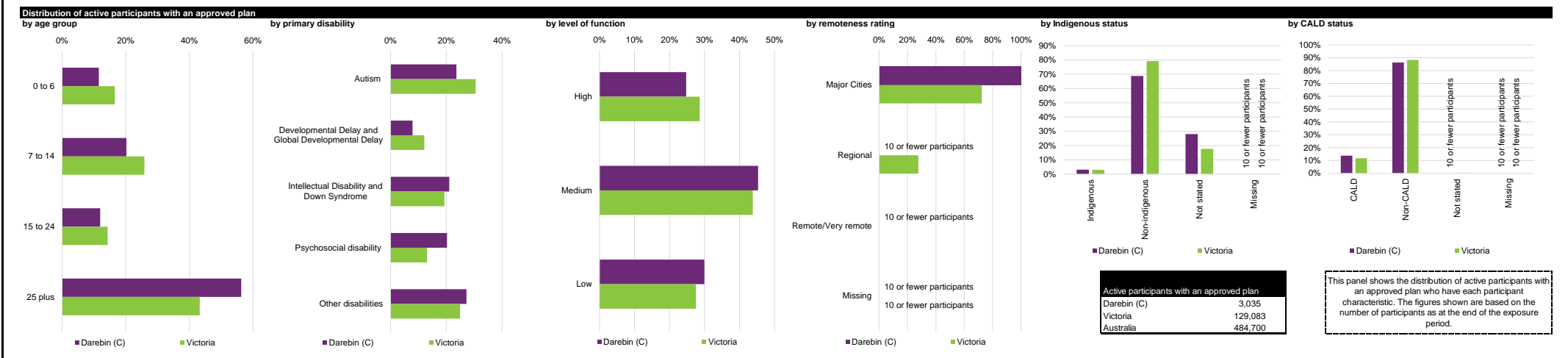


Participant Category Detailed Dashboard as at 31 December 2021 (exposure period: 1 April 2021 to 30 September 2021)

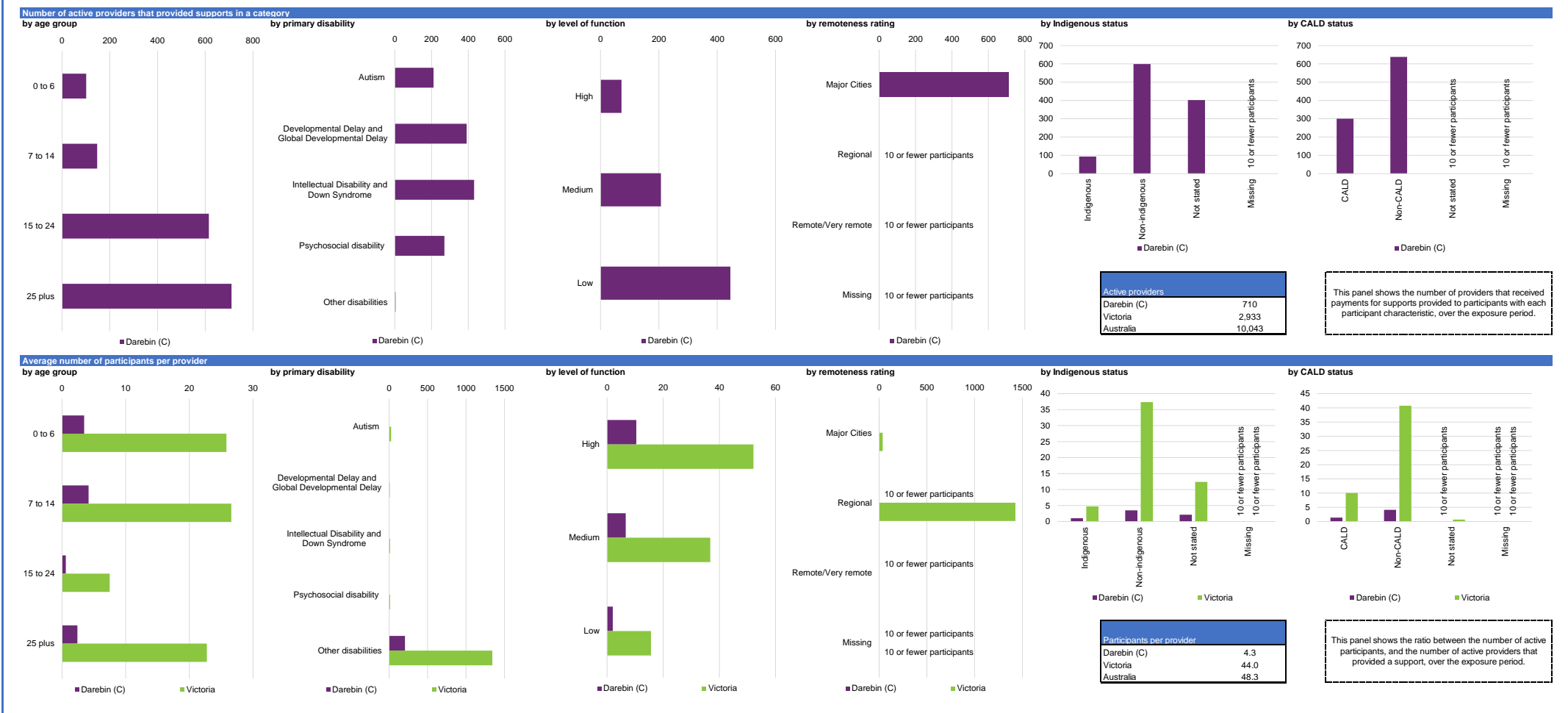
LGA: Darebin (C) | Support Category: All | All Participants

Participant profile

Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators



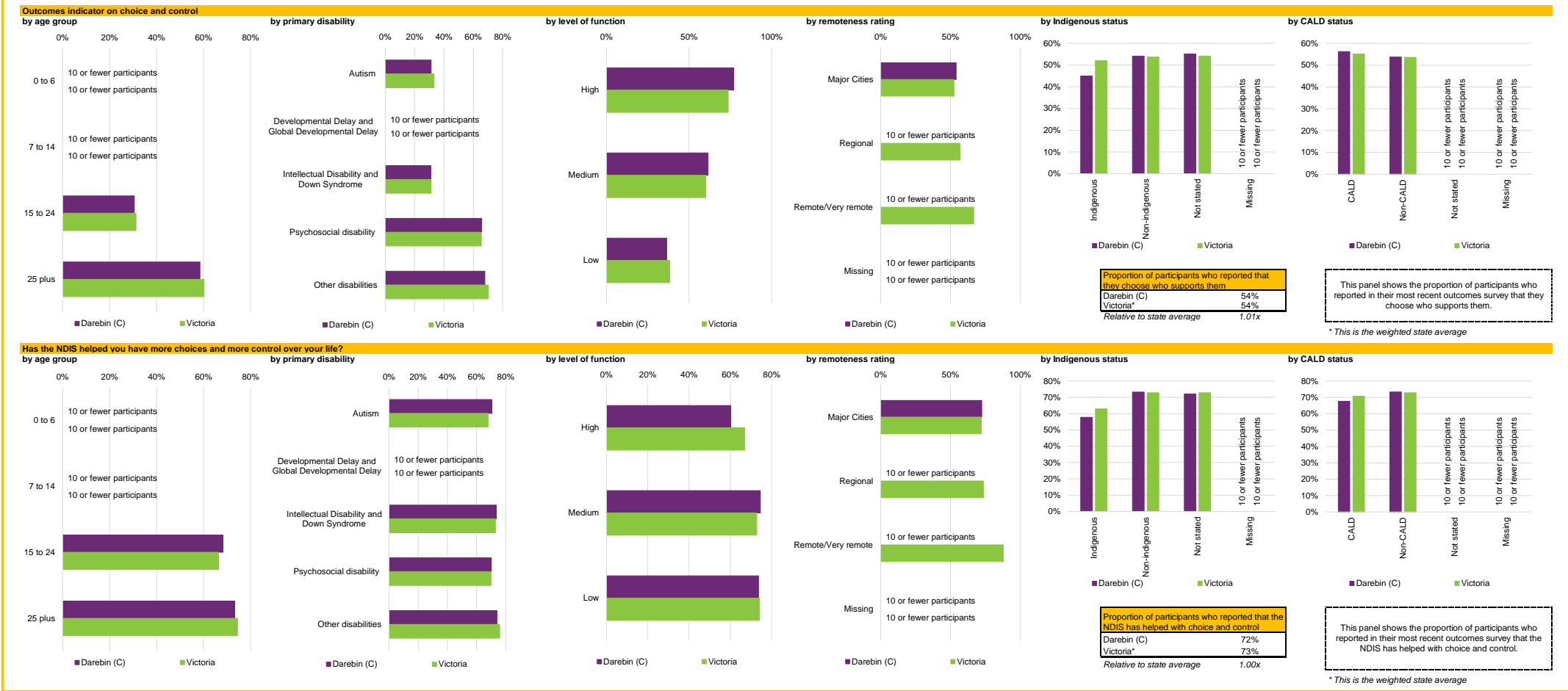
Plan utilisation



Participant Category Detailed Dashboard as at 31 December 2021 (exposure period: 1 April 2021 to 30 September 2021)

LGA: Darebin (C) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	2,117	160	13.2	2.3	1,102	1.6	773	70%	52%	75%
Daily Activities	1,672	254	6.6	57.7	34,528	50.8	30,355	88%	52%	75%
Community	1,980	216	9.2	24.9	12,566	13.8	6,962	55%	48%	75%
Transport	1,485	24	61.9	2.4	1,590	2.3	1,574	98%	49%	76%
Core total	2,792	409	6.8	87.3	31,274	68.5	24,539	78%	53%	73%
Capacity Building										
Choice and Control	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	53%	72%
Daily Activities	2,836	324	9.1	19.7	6,714	11.7	3,977	59%	53%	73%
Employment	102	24	4.3	0.6	6,178	0.3	2,795	45%	46%	76%
Relationships	351	80	4.4	1.9	5,277	1.1	3,037	58%	17%	74%
Social and Civic	412	51	8.1	1.4	3,392	0.6	1,356	40%	56%	73%
Support Coordination	1,539	212	7.3	4.7	3,023	3.8	2,465	82%	48%	73%
Capacity Building total	2,966	479	6.2	29.4	9,915	18.4	6,211	63%	54%	73%
Capital										
Assistive Technology	547	89	6.1	2.7	4,916	1.3	2,372	48%	59%	76%
Home Modifications	292	26	11.2	1.8	6,103	1.4	4,873	80%	25%	80%
Capital total	682	105	6.5	4.5	6,556	2.7	3,989	61%	49%	78%
All support categories	3,035	710	4.3	121.2	39,933	89.7	29,540	74%	54%	72%

Note: Only the major support categories are shown.

Note: The Capacity Building total includes Health and Wellbeing, Home Living and Lifelong Learning although these support categories are not shown.

Note: A utilisation rate may be above 100% for the six month exposure period considered, due to the uneven distribution of payments over the duration of a plan.

In addition, the utilisation rate for core supports may be above 100% due to fungibility which refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitation.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan.
Active providers	Number of providers that received payments for supports provided to participants within the LGA / support category, over the exposure period.
Participants per provider	Ratio between the number of active participants and the number of active providers.
Total plan budgets	Value of supports committed in participant plans for the exposure period.
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC)).
Utilisation	Ratio between payments and total plan budgets.
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them.
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control.