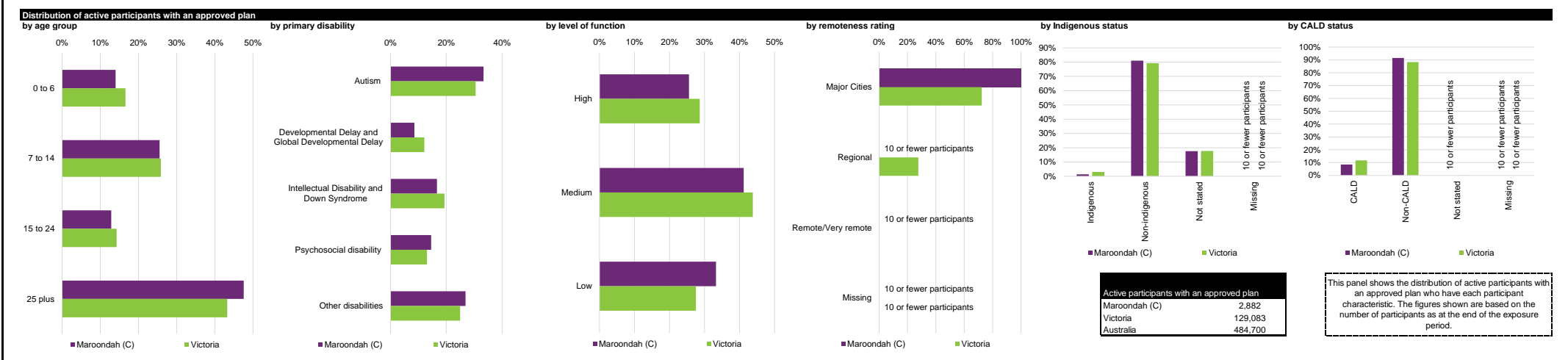


Participant Category Detailed Dashboard as at 31 December 2021 (exposure period: 1 April 2021 to 30 September 2021)

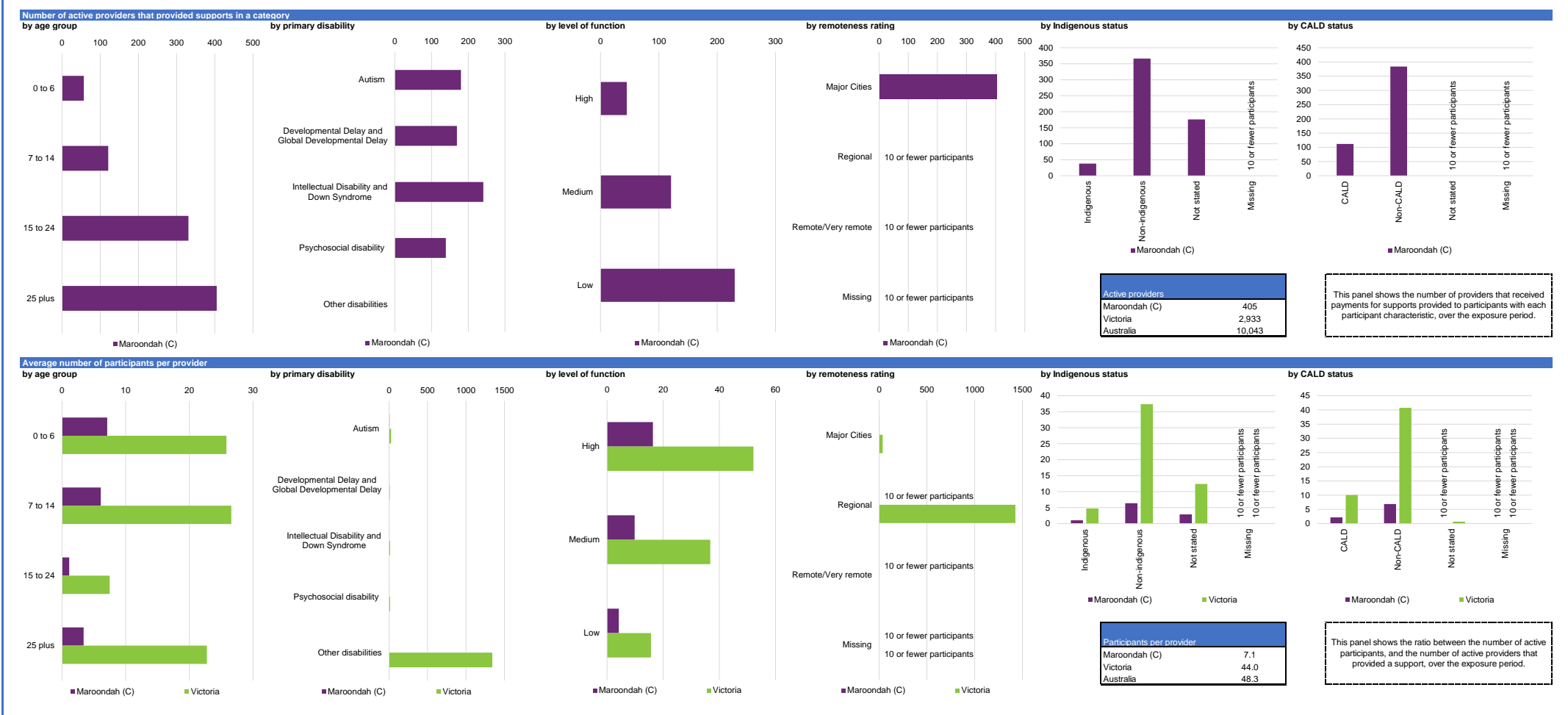
LGA: Maroondah (C) | Support Category: All | All Participants

Participant profile

Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators



Plan utilisation



Participant Category Detailed Dashboard as at 31 December 2021 (exposure period: 1 April 2021 to 30 September 2021)

LGA: Maroondah (C) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	2,543	82	31.0	2.6	1,017	1.8	705	69%	46%	68%
Daily Activities	1,717	127	13.5	48.0	27,977	41.4	24,137	86%	45%	70%
Community	2,055	116	17.7	26.0	12,659	13.5	6,554	52%	44%	68%
Transport	1,392	32	43.5	2.3	1,624	2.1	1,515	93%	43%	69%
Core total	2,831	180	15.7	78.9	27,869	58.8	20,775	75%	47%	68%
Capacity Building										
Choice and Control	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	44%	67%
Daily Activities	2,839	142	20.0	17.2	6,064	11.1	3,898	64%	47%	68%
Employment	116	27	4.3	0.7	5,767	0.4	3,097	54%	38%	56%
Relationships	306	61	5.0	1.8	5,866	1.1	3,456	59%	15%	72%
Social and Civic	408	22	18.5	1.0	2,359	0.2	594	25%	46%	58%
Support Coordination	1,571	164	9.6	3.8	2,426	3.1	1,948	80%	42%	67%
Capacity Building total	2,862	304	9.4	26.0	9,083	17.2	6,019	66%	47%	68%
Capital										
Assistive Technology	571	68	8.4	2.8	4,858	1.4	2,377	49%	54%	72%
Home Modifications	307	21	14.6	1.6	5,059	1.2	3,811	75%	30%	75%
Capital total	705	78	9.0	4.3	6,138	2.5	3,585	58%	45%	72%
All support categories	2,882	405	7.1	109.2	37,897	78.6	27,262	72%	47%	68%

Note: Only the major support categories are shown.

Note: The Capacity Building total includes Health and Wellbeing, Home Living and Lifelong Learning although these support categories are not shown.

Note: A utilisation rate may be above 100% for the six month exposure period considered, due to the uneven distribution of payments over the duration of a plan.

In addition, the utilisation rate for core supports may be above 100% due to fungibility which refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitation.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan.
Active providers	Number of providers that received payments for supports provided to participants within the LGA / support category, over the exposure period.
Participants per provider	Ratio between the number of active participants and the number of active providers.
Total plan budgets	Value of supports committed in participant plans for the exposure period.
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC)).
Utilisation	Ratio between payments and total plan budgets.
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them.
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control.