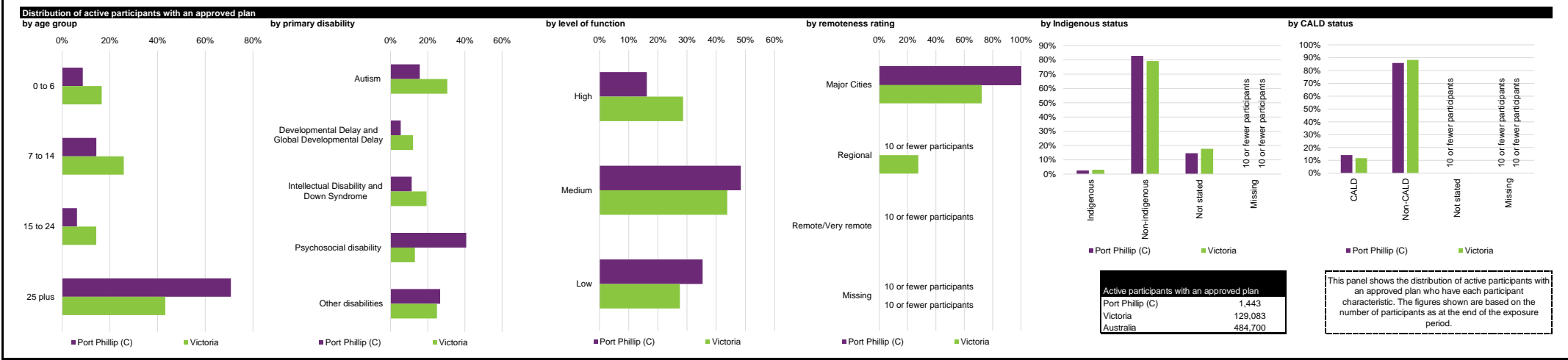
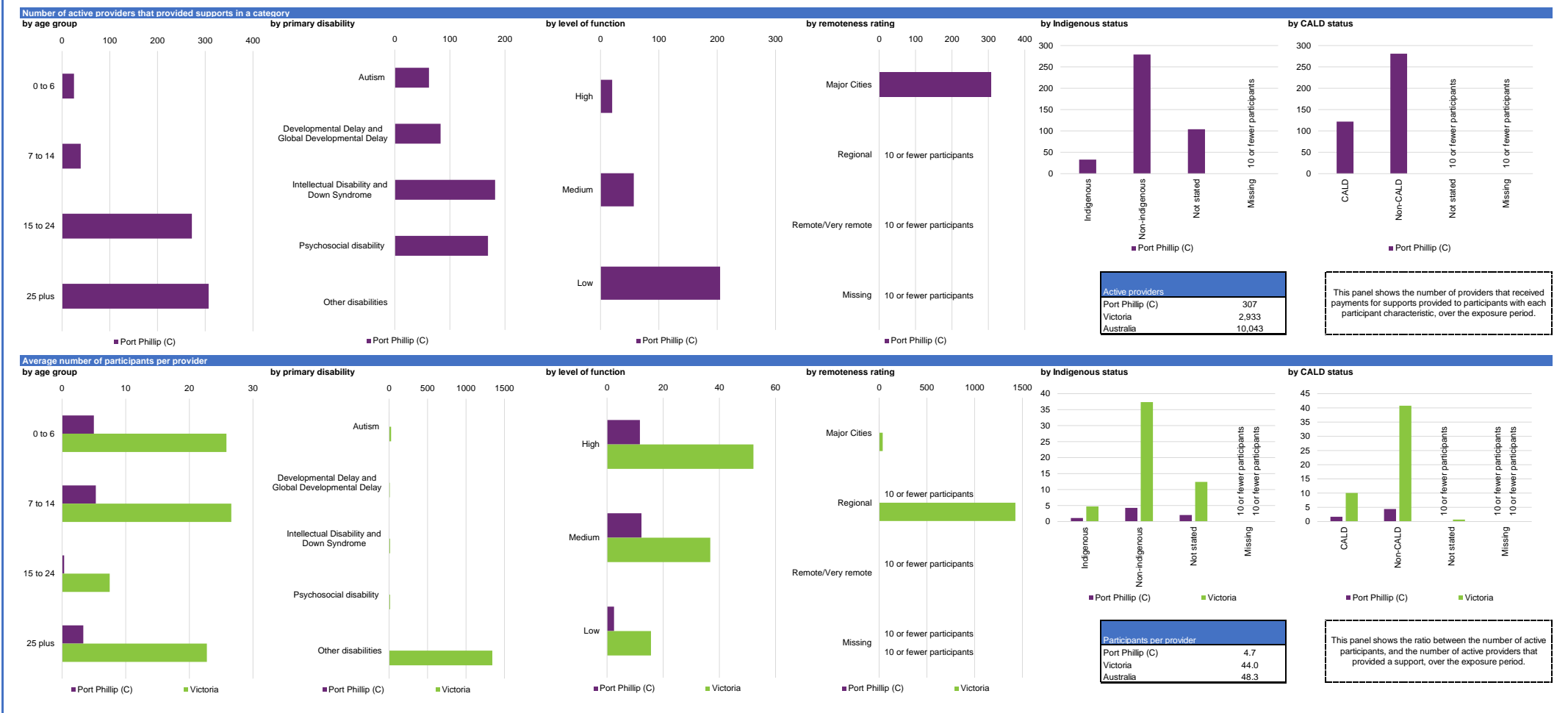


Participant profile

Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators



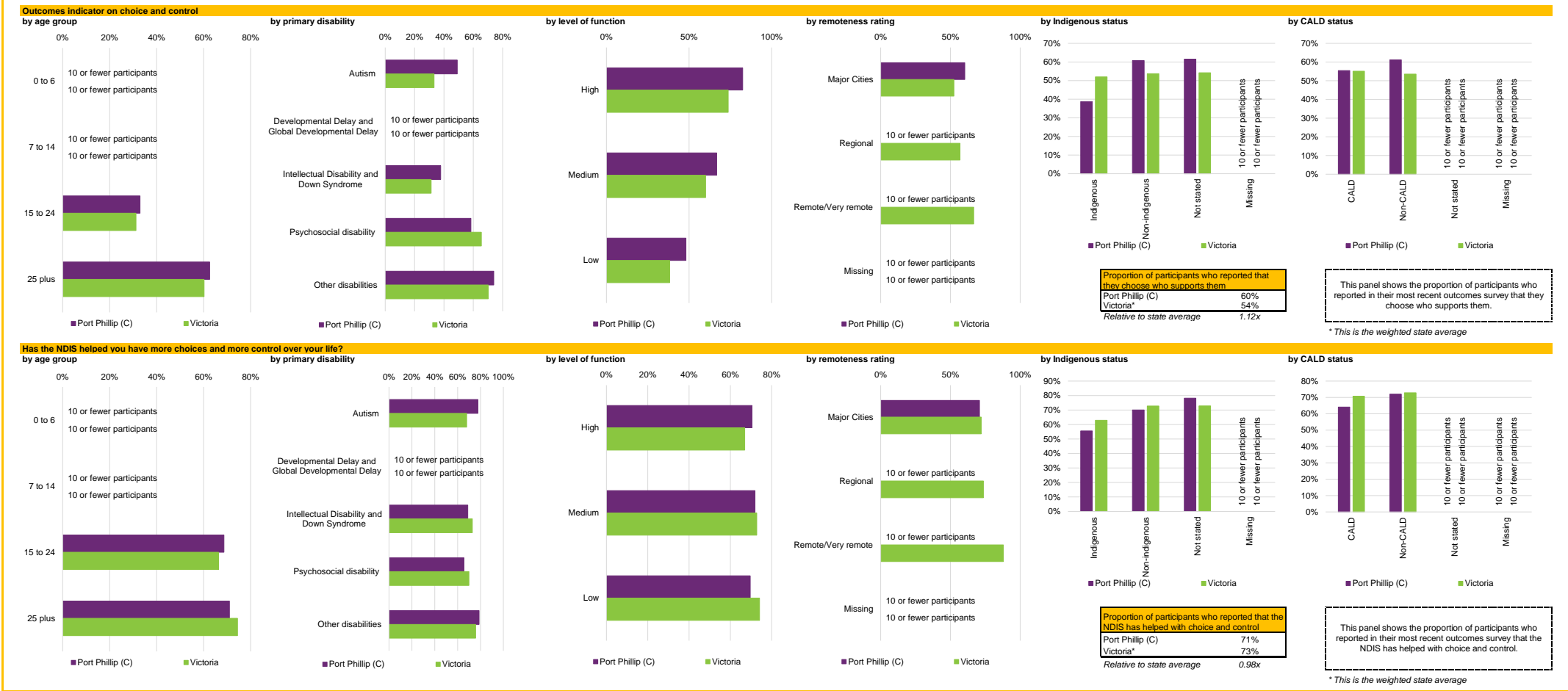
Plan utilisation



Participant Category Detailed Dashboard as at 31 December 2021 (exposure period: 1 April 2021 to 30 September 2021)

LGA: Port Phillip (C) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
<b>Core</b>										
Consumables	1,165	54	21.6	1.1	904	0.7	625	69%	60%	73%
Daily Activities	1,083	103	10.5	19.7	18,203	15.5	14,342	79%	58%	72%
Community	1,176	91	12.9	11.6	9,844	6.2	5,291	54%	58%	72%
Transport	920	16	57.5	1.1	1,214	1.0	1,113	92%	57%	72%
<b>Core total</b>	<b>1,427</b>	<b>139</b>	<b>10.3</b>	<b>33.5</b>	<b>23,449</b>	<b>23.5</b>	<b>16,473</b>	<b>70%</b>	<b>60%</b>	<b>71%</b>
<b>Capacity Building</b>										
Choice and Control	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	57%	70%
Daily Activities	1,414	104	13.6	8.5	5,981	5.4	3,802	64%	60%	71%
Employment	72	14	5.1	0.2	2,783	0.1	963	35%	55%	79%
Relationships	86	25	3.4	0.4	5,151	0.2	2,345	46%	22%	62%
Social and Civic	295	26	11.3	1.1	3,894	0.4	1,482	38%	63%	68%
Support Coordination	965	170	5.7	2.9	3,002	2.2	2,267	75%	56%	70%
<b>Capacity Building total</b>	<b>1,430</b>	<b>245</b>	<b>5.8</b>	<b>14.0</b>	<b>9,783</b>	<b>9.0</b>	<b>6,314</b>	<b>65%</b>	<b>60%</b>	<b>71%</b>
<b>Capital</b>										
Assistive Technology	233	42	5.5	1.3	5,523	0.7	2,799	51%	75%	75%
Home Modifications	72	8	9.0	0.4	6,050	0.3	3,597	59%	63%	74%
<b>Capital total</b>	<b>258</b>	<b>46</b>	<b>5.6</b>	<b>1.7</b>	<b>6,676</b>	<b>0.9</b>	<b>3,532</b>	<b>53%</b>	<b>70%</b>	<b>75%</b>
<b>All support categories</b>	<b>1,443</b>	<b>307</b>	<b>4.7</b>	<b>49.2</b>	<b>34,077</b>	<b>33.4</b>	<b>23,179</b>	<b>68%</b>	<b>60%</b>	<b>71%</b>

Note: Only the major support categories are shown.

Note: The Capacity Building total includes Health and Wellbeing, Home Living and Lifelong Learning although these support categories are not shown.

Note: A utilisation rate may be above 100% for the six month exposure period considered, due to the uneven distribution of payments over the duration of a plan.

In addition, the utilisation rate for core supports may be above 100% due to fungibility which refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitation.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan.
Active providers	Number of providers that received payments for supports provided to participants within the LGA / support category, over the exposure period.
Participants per provider	Ratio between the number of active participants and the number of active providers.
Total plan budgets	Value of supports committed in participant plans for the exposure period.
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC)).
Utilisation	Ratio between payments and total plan budgets.
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them.
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control.