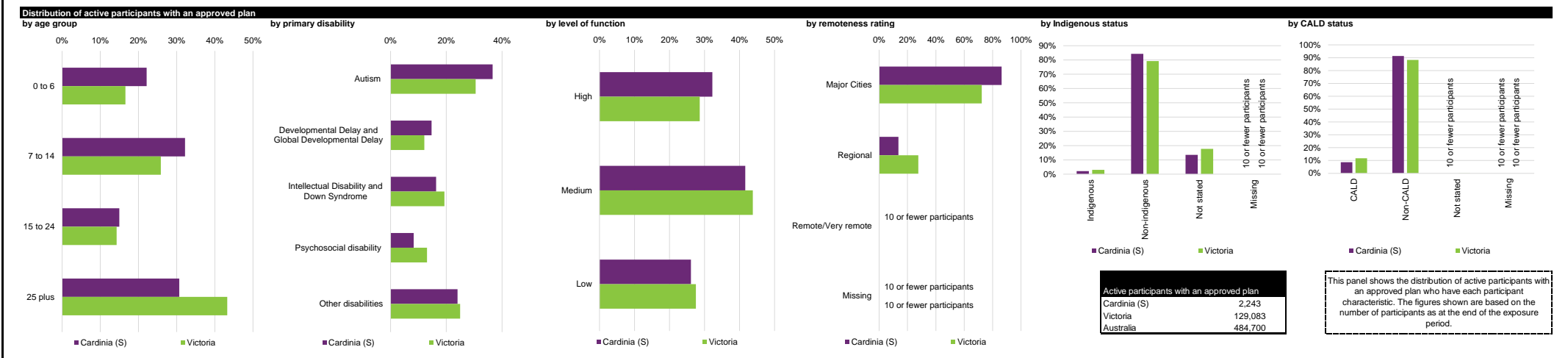


Participant Category Detailed Dashboard as at 31 December 2021 (exposure period: 1 April 2021 to 30 September 2021)

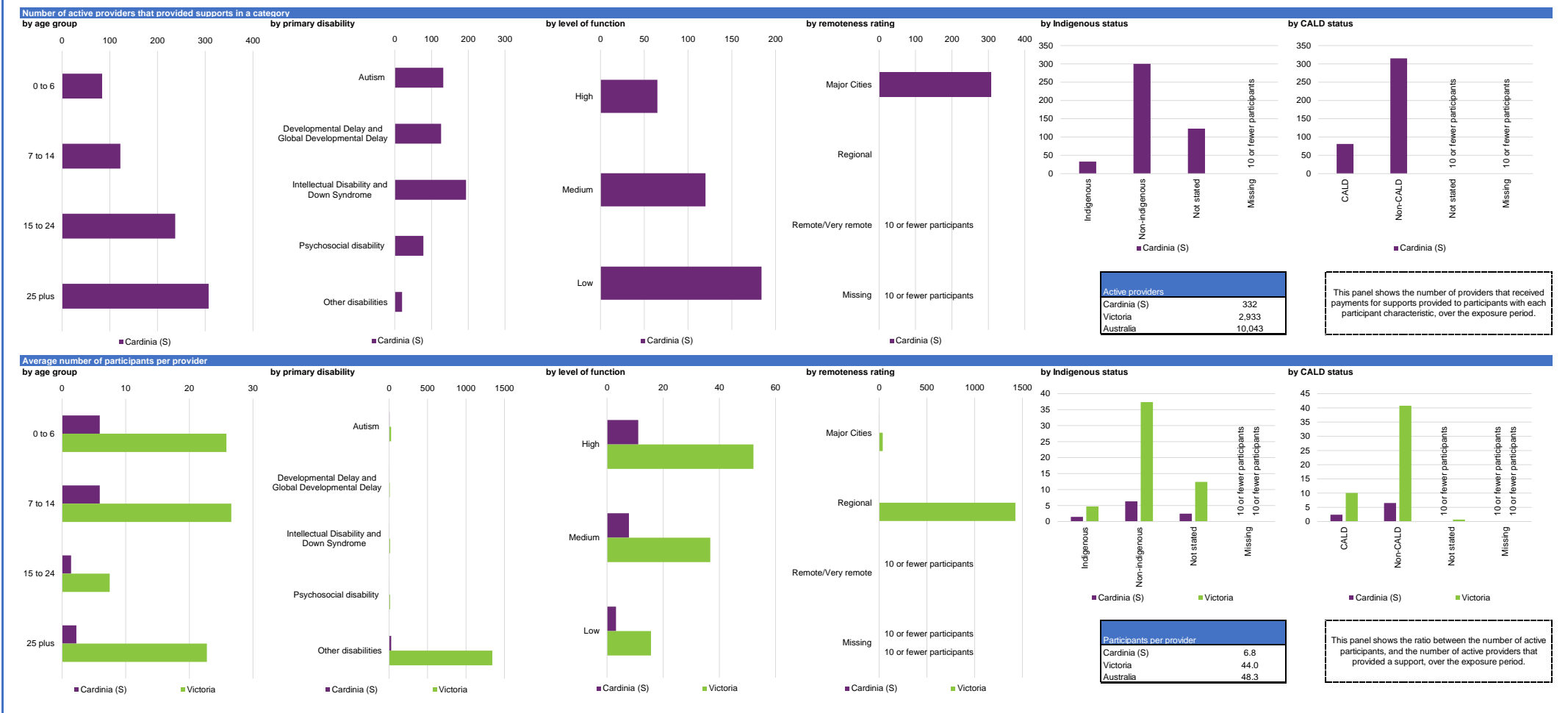
LGA: Cardinia (S) | Support Category: All | All Participants

Participant profile

Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators



Plan utilisation



Participant Category Detailed Dashboard as at 31 December 2021 (exposure period: 1 April 2021 to 30 September 2021)

LGA: Cardinia (S) | Support Category: All | All Participants

Outcomes framework



Support category summary

| Support category               | Active participants with approved plans | Active providers         | Participants per provider | Total plan budgets (\$m) | Average plan budget (\$) | Payments (\$m)           | Average payments (\$)    | Utilisation              | Outcomes indicator on choice and control | Has the NDIS helped with choice and control? |
|--------------------------------|---|--------------------------|---------------------------|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|--|--|
| <b>Core</b>                    |   |                          |                           |                          |                          |                          |                          |                          |  |  |
| Consumables                    | 2,003                                   | 73                       | 27.4                      | 1.9                      | 924                      | 1.2                      | 602                      | 65%                      | 50%                                      | 72%  |
| Daily Activities               | 1,079                                   | 91                       | 11.9                      | 20.1                     | 18,647                   | 17.8                     | 16,508                   | 89%                      | 48%                                      | 74%  |
| Community                      | 1,325                                   | 79                       | 16.8                      | 12.0                     | 9,080                    | 7.0                      | 5,283                    | 58%                      | 44%                                      | 72%  |
| Transport                      | 662                                     | 13                       | 50.9                      | 1.5                      | 2,214                    | 1.5                      | 2,331                    | 105%                     | 44%                                      | 75%  |
| <b>Core total</b>              | <b>2,172</b>                            | <b>126</b>               | <b>17.2</b>               | <b>35.5</b>              | <b>16,329</b>            | <b>27.6</b>              | <b>12,689</b>            | <b>78%</b>               | <b>49%</b>                               | <b>71%</b>                                   |
| <b>Capacity Building</b>       |   |                          |                           |                          |                          |                          |                          |                          |  |  |
| Choice and Control             | 10 or fewer participants                | 10 or fewer participants | 10 or fewer participants  | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 47%                                      | 71%  |
| Daily Activities               | 2,195                                   | 120                      | 18.3                      | 13.8                     | 6,299                    | 7.8                      | 3,548                    | 56%                      | 48%                                      | 71%  |
| Employment                     | 59                                      | 17                       | 3.5                       | 0.4                      | 6,796                    | 0.2                      | 3,371                    | 50%                      | 36%                                      | 70%  |
| Relationships                  | 143                                     | 47                       | 3.0                       | 0.7                      | 5,078                    | 0.3                      | 2,271                    | 45%                      | 28%                                      | 67%  |
| Social and Civic               | 188                                     | 14                       | 13.4                      | 0.3                      | 1,799                    | 0.1                      | 580                      | 32%                      | 46%                                      | 65%  |
| Support Coordination           | 828                                     | 155                      | 5.3                       | 1.8                      | 2,227                    | 1.4                      | 1,644                    | 74%                      | 46%                                      | 74%  |
| <b>Capacity Building total</b> | <b>2,213</b>                            | <b>265</b>               | <b>8.4</b>                | <b>18.3</b>              | <b>8,264</b>             | <b>10.9</b>              | <b>4,903</b>             | <b>59%</b>               | <b>48%</b>                               | <b>71%</b>                                   |
| <b>Capital</b>                 |   |                          |                           |                          |                          |                          |                          |                          |  |  |
| Assistive Technology           | 372                                     | 61                       | 6.1                       | 2.2                      | 5,809                    | 1.1                      | 2,937                    | 51%                      | 63%                                      | 80%  |
| Home Modifications             | 99                                      | 13                       | 7.6                       | 0.4                      | 4,334                    | 0.3                      | 2,881                    | 66%                      | 47%                                      | 86%  |
| <b>Capital total</b>           | <b>404</b>                              | <b>68</b>                | <b>5.9</b>                | <b>2.6</b>               | <b>6,411</b>             | <b>1.4</b>               | <b>3,410</b>             | <b>53%</b>               | <b>60%</b>                               | <b>81%</b>                                   |
| <b>All support categories</b>  | <b>2,243</b>                            | <b>332</b>               | <b>6.8</b>                | <b>56.3</b>              | <b>25,121</b>            | <b>39.8</b>              | <b>17,739</b>            | <b>71%</b>               | <b>49%</b>                               | <b>71%</b>                                   |

Note: Only the major support categories are shown.

Note: The Capacity Building total includes Health and Wellbeing, Home Living and Lifelong Learning although these support categories are not shown.

Note: A utilisation rate may be above 100% for the six month exposure period considered, due to the uneven distribution of payments over the duration of a plan.

In addition, the utilisation rate for core supports may be above 100% due to fungibility which refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitation.

| Indicator definitions                        |   |
|--|---|
| Active participants with approved plans      | Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan.   |
| Active providers                             | Number of providers that received payments for supports provided to participants within the LGA / support category, over the exposure period.   |
| Participants per provider                    | Ratio between the number of active participants and the number of active providers.   |
| Total plan budgets                           | Value of supports committed in participant plans for the exposure period.   |
| Payments                                     | Value of all payments over the exposure period, including payments to providers, payments to participants and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC)). |
| Utilisation                                  | Ratio between payments and total plan budgets.  |
| Outcomes indicator on choice and control     | Proportion of participants who reported in their most recent outcomes survey that they choose who supports them.  |
| Has the NDIS helped with choice and control? | Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control.  |