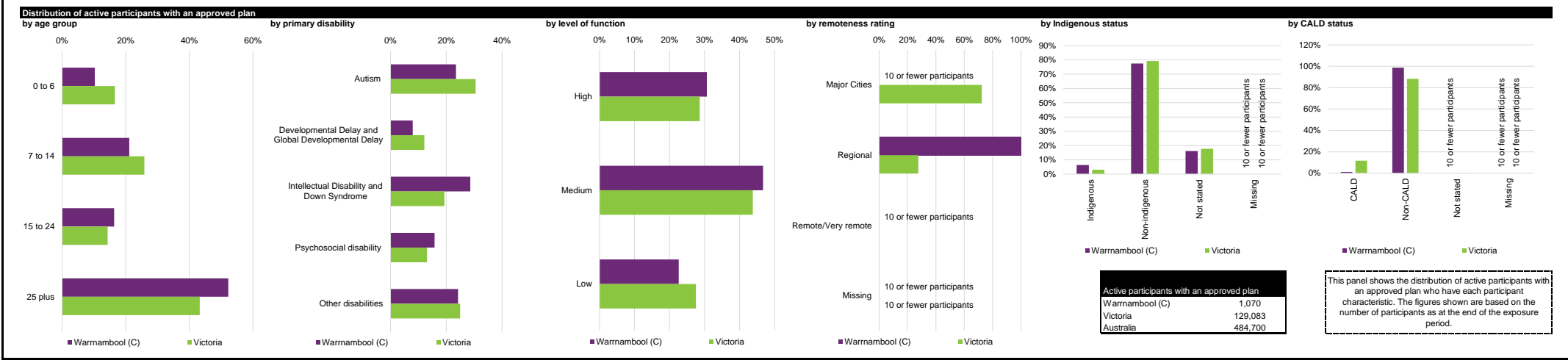
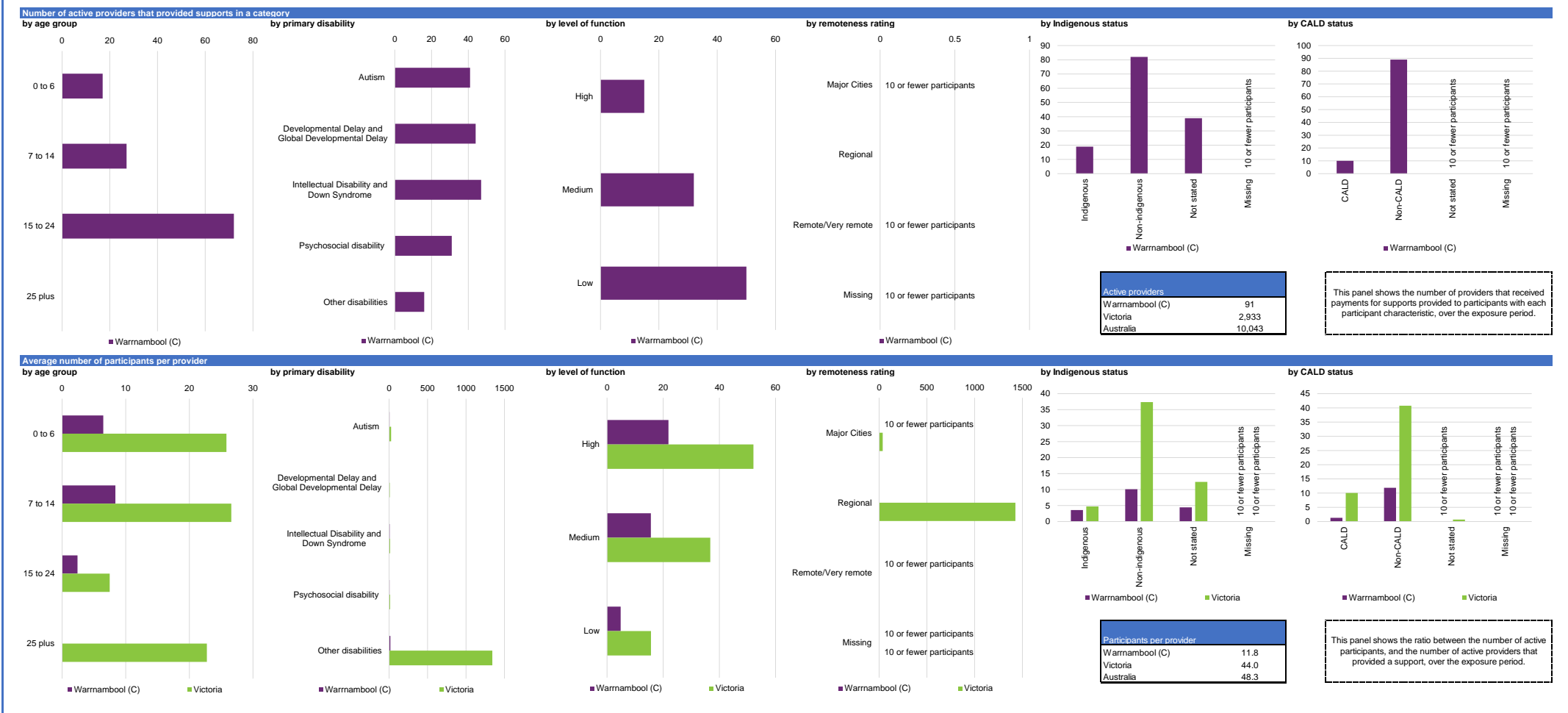


Participant profile

Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators



Plan utilisation



Participant Category Detailed Dashboard as at 31 December 2021 (exposure period: 1 April 2021 to 30 September 2021)

LGA: Warrnambool (C) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	790	26	30.4	0.6	738	0.4	557	76%	55%	79%
Daily Activities	670	39	17.2	15.5	23,094	12.7	18,957	82%	53%	80%
Community	845	24	35.2	8.6	10,191	5.5	6,552	64%	52%	79%
Transport	498	12	41.5	1.1	2,162	1.1	2,124	98%	48%	79%
Core total	1,832	52	19.8	25.7	24,946	19.7	19,124	77%	54%	78%
Capacity Building										
Choice and Control	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	53%	78%
Daily Activities	1,043	33	31.6	5.0	4,814	2.4	2,321	48%	55%	79%
Employment	55	5	11.0	0.4	7,744	0.3	5,886	76%	54%	81%
Relationships	93	14	6.6	0.6	6,292	0.3	3,183	51%	16%	84%
Social and Civic	130	11	11.8	0.3	2,435	0.1	578	24%	50%	80%
Support Coordination	576	30	19.2	1.3	2,281	1.0	1,721	75%	48%	79%
Capacity Building total	1,860	60	17.7	8.4	7,311	4.8	4,501	57%	55%	78%
Capital										
Assistive Technology	187	16	11.7	0.9	4,763	0.3	1,516	32%	64%	86%
Home Modifications	81	9	9.0	0.6	6,809	0.4	4,843	71%	26%	92%
Capital total	228	20	11.4	1.4	6,325	0.7	2,964	47%	54%	88%
All support categories	1,070	91	11.8	35.6	33,245	25.2	23,535	71%	55%	78%

Note: Only the major support categories are shown.

Note: The Capacity Building total includes Health and Wellbeing, Home Living and Lifelong Learning although these support categories are not shown.

Note: A utilisation rate may be above 100% for the six month exposure period considered, due to the uneven distribution of payments over the duration of a plan.

In addition, the utilisation rate for core supports may be above 100% due to fungibility which refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitation.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan.
Active providers	Number of providers that received payments for supports provided to participants within the LGA / support category, over the exposure period.
Participants per provider	Ratio between the number of active participants and the number of active providers.
Total plan budgets	Value of supports committed in participant plans for the exposure period.
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC)).
Utilisation	Ratio between payments and total plan budgets.
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them.
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control.