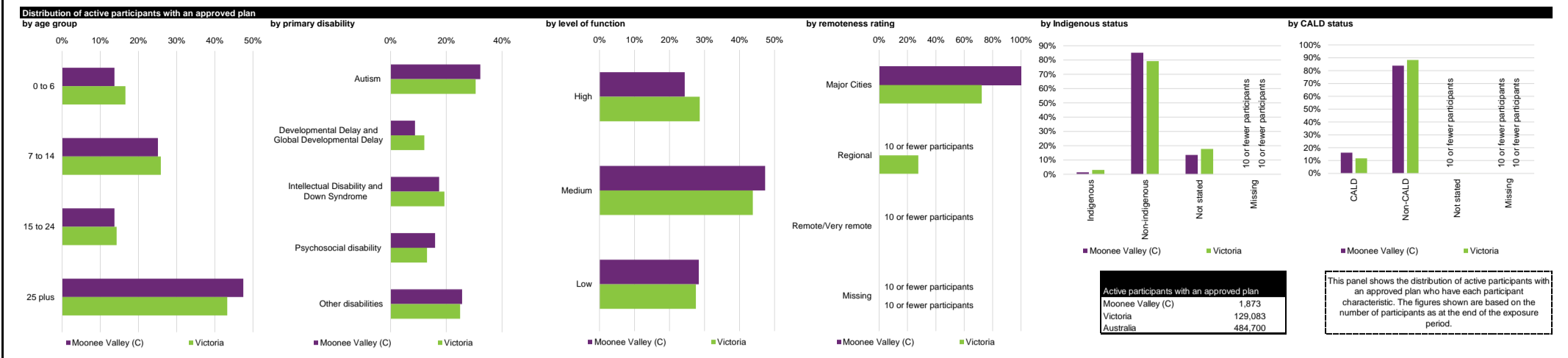
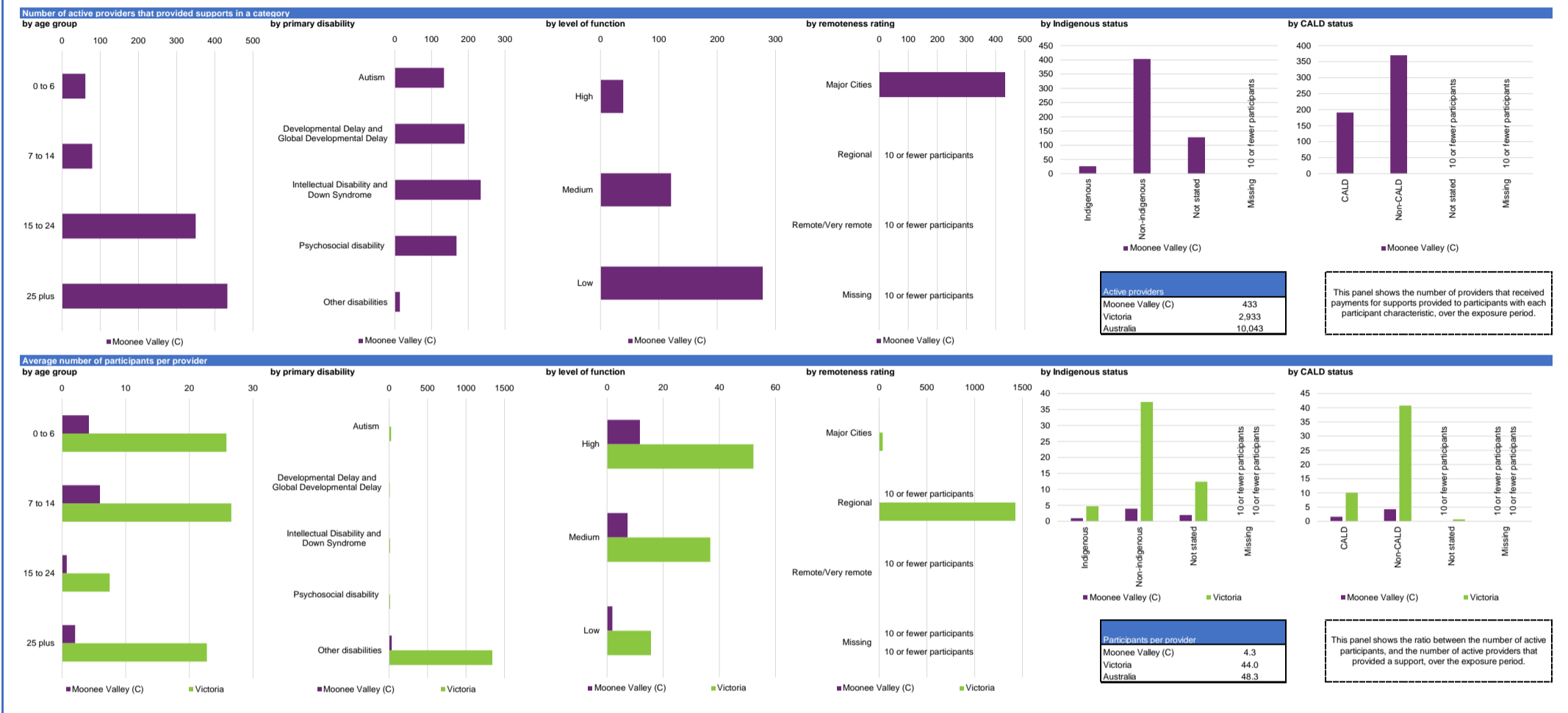


Participant profile

Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators



Plan utilisation



Participant Category Detailed Dashboard as at 31 December 2021 (exposure period: 1 April 2021 to 30 September 2021)

LGA: Moonee Valley (C) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	1,635	86	19.0	1.4	866	0.9	540	62%	50%	66%
Daily Activities	1,103	142	7.8	22.8	20,671	17.4	15,807	76%	49%	66%
Community	1,266	131	9.7	14.6	11,555	8.0	6,306	55%	48%	66%
Transport	860	26	33.1	1.4	1,612	1.3	1,568	97%	48%	67%
Core total	1,816	219	8.3	40.2	22,153	27.7	15,226	69%	51%	65%
Capacity Building										
Choice and Control	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	49%	65%
Daily Activities	1,851	169	11.0	12.6	6,787	7.8	4,205	62%	51%	65%
Employment	91	17	5.4	0.5	5,184	0.2	2,354	45%	47%	55%
Relationships	175	38	4.6	0.9	4,920	0.4	2,487	51%	19%	62%
Social and Civic	366	32	11.4	0.8	2,316	0.3	729	31%	49%	56%
Support Coordination	863	183	4.7	2.3	2,674	1.7	1,957	73%	46%	66%
Capacity Building total	1,855	320	5.8	18.0	9,681	11.2	6,011	62%	51%	65%
Capital										
Assistive Technology	337	47	7.2	1.8	5,487	0.8	2,296	42%	61%	76%
Home Modifications	109	10	10.9	0.6	5,793	0.5	4,548	79%	38%	83%
Capital total	378	53	7.1	2.5	6,563	1.3	3,358	51%	56%	77%
All support categories	1,873	433	4.3	60.7	32,391	40.1	21,394	66%	51%	65%

Note: Only the major support categories are shown.

Note: The Capacity Building total includes Health and Wellbeing, Home Living and Lifelong Learning although these support categories are not shown.

Note: A utilisation rate may be above 100% for the six month exposure period considered, due to the uneven distribution of payments over the duration of a plan.

In addition, the utilisation rate for core supports may be above 100% due to fungibility which refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitation.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan.
Active providers	Number of providers that received payments for supports provided to participants within the LGA / support category, over the exposure period.
Participants per provider	Ratio between the number of active participants and the number of active providers.
Total plan budgets	Value of supports committed in participant plans for the exposure period.
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC)).
Utilisation	Ratio between payments and total plan budgets.
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them.
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control.