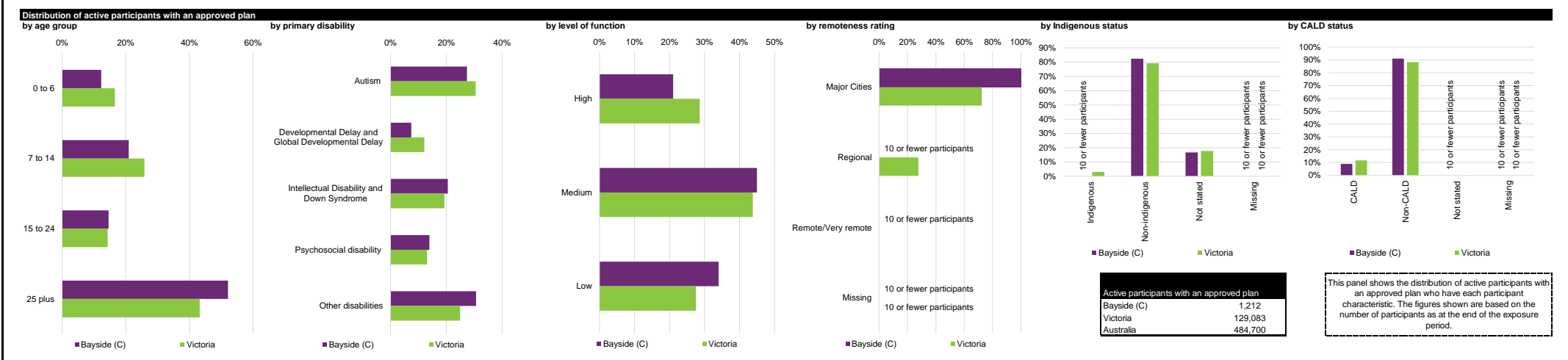


Participant profile

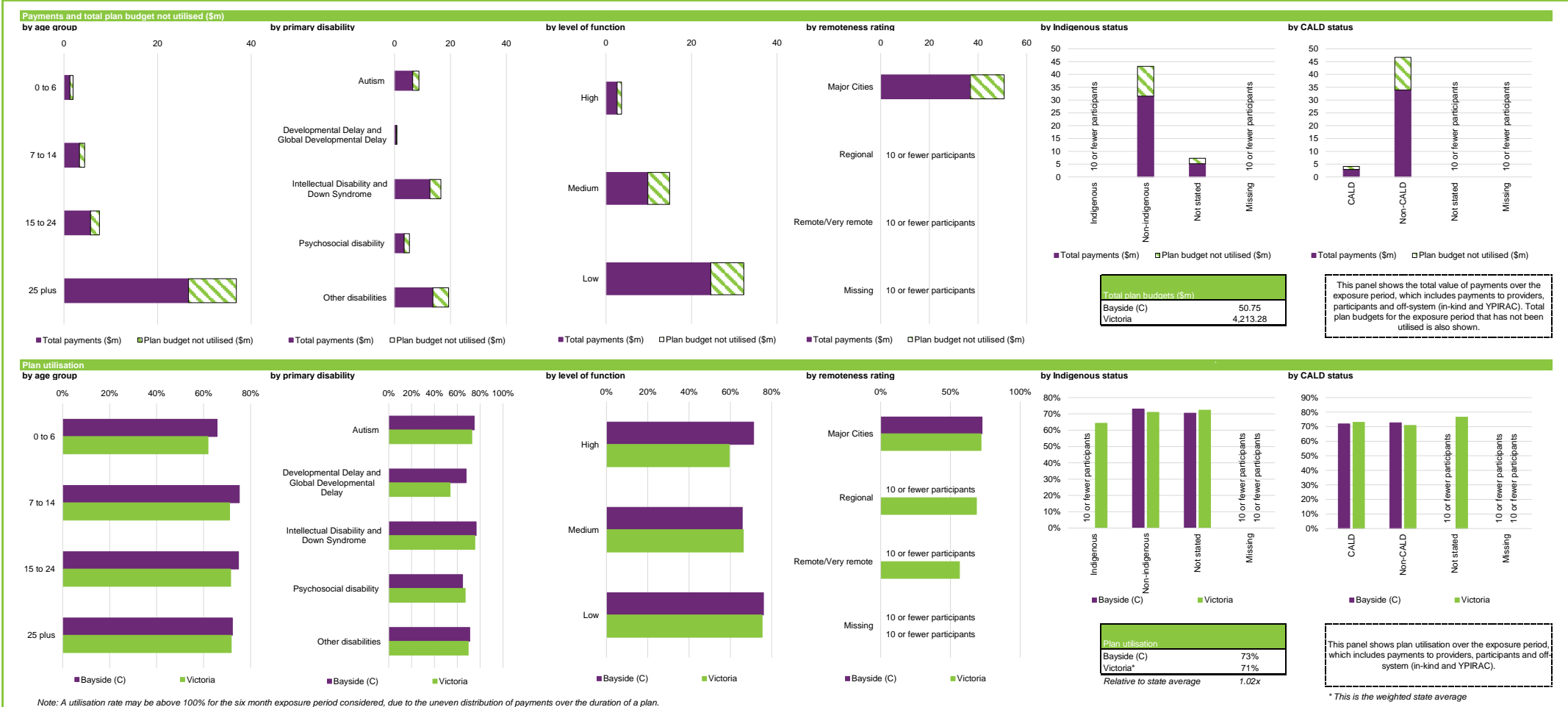
Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators



Plan utilisation



Participant Category Detailed Dashboard as at 31 December 2021 (exposure period: 1 April 2021 to 30 September 2021)

LGA: Bayside (C) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	1,049	47	22.3	1.1	1,025	0.7	685	67%	47%	76%
Daily Activities	785	87	9.0	23.3	29,649	19.9	25,367	86%	46%	77%
Community	933	73	12.8	11.8	12,600	6.7	7,180	57%	45%	76%
Transport	651	14	46.5	1.0	1,476	0.9	1,390	94%	45%	76%
Core total	1,190	116	10.3	37.1	31,149	28.2	23,728	76%	47%	75%
Capacity Building										
Choice and Control	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	44%	73%
Daily Activities	1,189	95	12.5	7.7	6,473	4.7	3,990	62%	47%	75%
Employment	56	10	5.6	0.3	4,506	0.1	1,720	38%	41%	76%
Relationships	133	44	3.0	0.7	5,617	0.4	3,087	55%	17%	68%
Social and Civic	154	20	7.7	0.5	3,013	0.2	1,049	35%	47%	69%
Support Coordination	631	135	4.7	1.7	2,665	1.3	2,089	78%	43%	73%
Capacity Building total	1,198	217	5.5	11.4	9,554	7.3	6,059	63%	47%	75%
Capital										
Assistive Technology	270	54	5.0	1.6	5,874	0.9	3,369	57%	50%	77%
Home Modifications	151	14	10.8	0.7	4,325	0.5	3,174	73%	29%	78%
Capital total	335	63	5.3	2.2	6,684	1.4	4,146	62%	43%	77%
All support categories	1,212	279	4.3	50.8	41,875	36.9	30,432	73%	48%	74%

Note: Only the major support categories are shown.

Note: The Capacity Building total includes Health and Wellbeing, Home Living and Lifelong Learning although these support categories are not shown.

Note: A utilisation rate may be above 100% for the six month exposure period considered, due to the uneven distribution of payments over the duration of a plan.

In addition, the utilisation rate for core supports may be above 100% due to fungibility which refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitation.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan.
Active providers	Number of providers that received payments for supports provided to participants within the LGA / support category, over the exposure period.
Participants per provider	Ratio between the number of active participants and the number of active providers.
Total plan budgets	Value of supports committed in participant plans for the exposure period.
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC)).
Utilisation	Ratio between payments and total plan budgets.
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them.
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control.