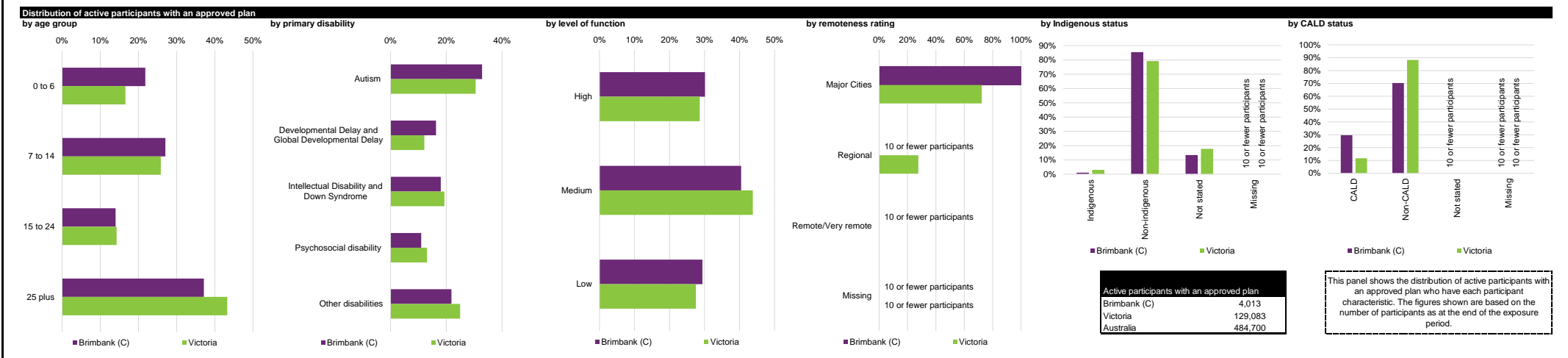
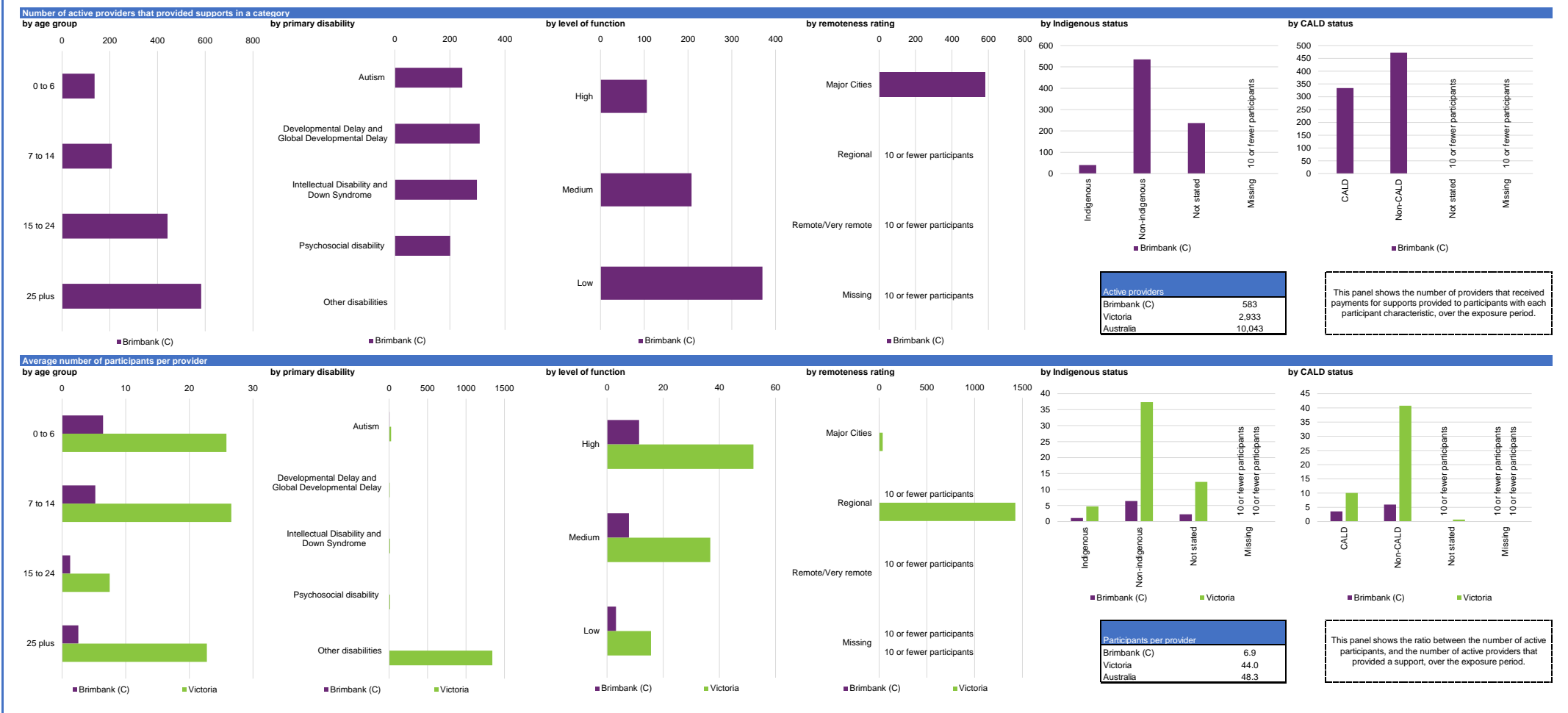


Participant profile

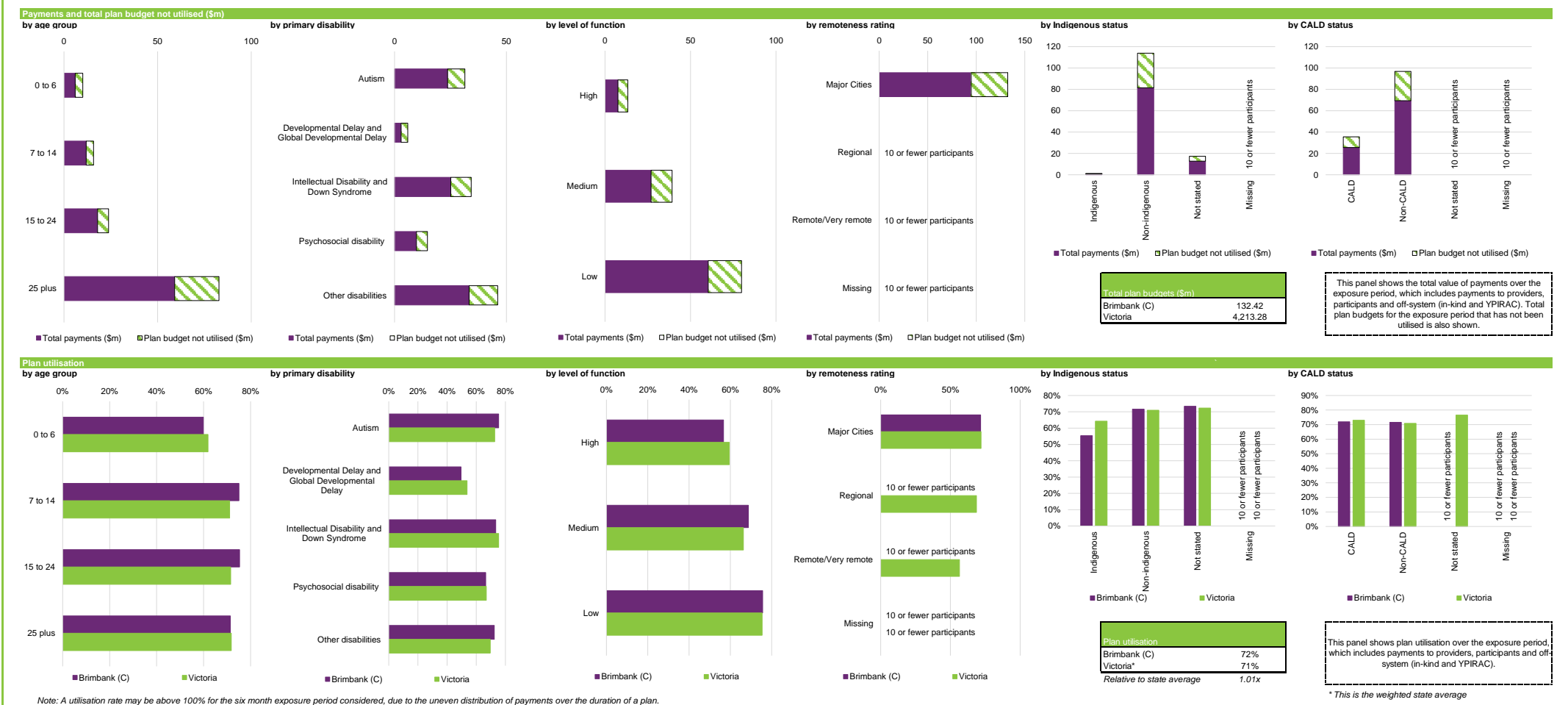
Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators



Plan utilisation



Participant Category Detailed Dashboard as at 31 December 2021 (exposure period: 1 April 2021 to 30 September 2021)

LGA: Brimbank (C) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	3,453	127	27.2	2.9	854	2.0	566	66%	45%	72%
Daily Activities	2,011	207	9.7	53.4	26,577	45.8	22,753	86%	45%	73%
Community	2,581	167	15.5	30.5	11,827	18.5	7,159	61%	44%	72%
Transport	1,564	33	47.4	3.5	2,264	3.7	2,368	105%	44%	73%
Core total	3,868	288	13.4	90.5	23,387	69.9	18,070	77%	47%	72%
Capacity Building										
Choice and Control	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	44%	72%
Daily Activities	3,991	246	16.2	26.0	6,524	14.8	3,717	57%	47%	72%
Employment	176	34	5.2	0.9	5,339	0.4	2,283	43%	51%	64%
Relationships	407	80	5.1	2.3	5,580	1.2	2,846	51%	15%	72%
Social and Civic	632	48	13.2	1.5	2,421	0.5	808	33%	45%	68%
Support Coordination	1,828	233	7.8	4.5	2,485	3.5	1,925	77%	42%	72%
Capacity Building total	4,006	439	9.1	37.5	9,366	22.4	5,584	60%	47%	72%
Capital										
Assistive Technology	593	84	7.1	3.3	5,526	1.7	2,939	53%	57%	80%
Home Modifications	255	23	11.1	1.2	4,541	0.9	3,507	77%	35%	85%
Capital total	692	96	7.2	4.4	6,409	2.6	3,811	59%	50%	80%
All support categories	4,013	583	6.9	132.4	32,997	94.9	23,648	72%	47%	71%

Note: Only the major support categories are shown.

Note: The Capacity Building total includes Health and Wellbeing, Home Living and Lifelong Learning although these support categories are not shown.

Note: A utilisation rate may be above 100% for the six month exposure period considered, due to the uneven distribution of payments over the duration of a plan.

In addition, the utilisation rate for core supports may be above 100% due to fungibility which refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitation.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan.
Active providers	Number of providers that received payments for supports provided to participants within the LGA / support category, over the exposure period.
Participants per provider	Ratio between the number of active participants and the number of active providers.
Total plan budgets	Value of supports committed in participant plans for the exposure period.
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC)).
Utilisation	Ratio between payments and total plan budgets.
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them.
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control.