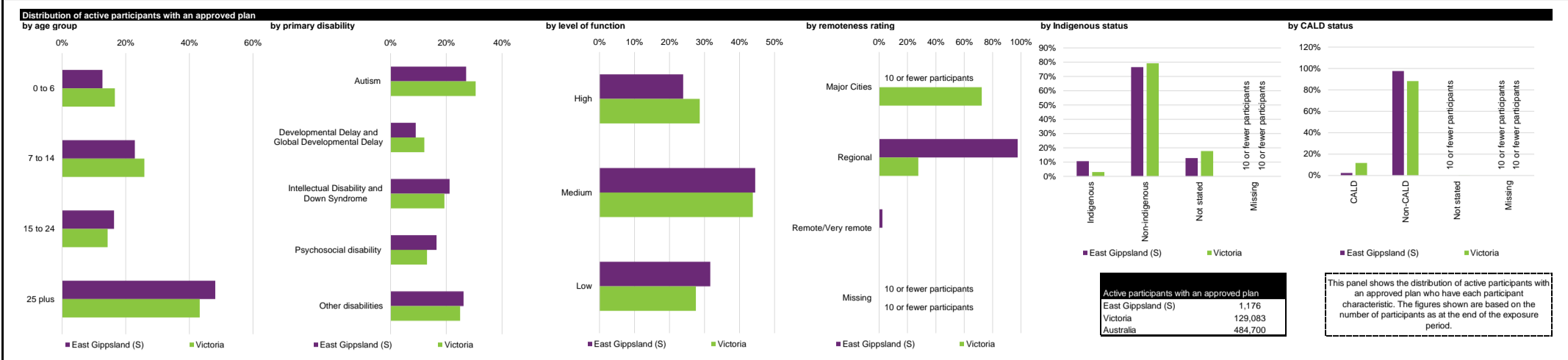
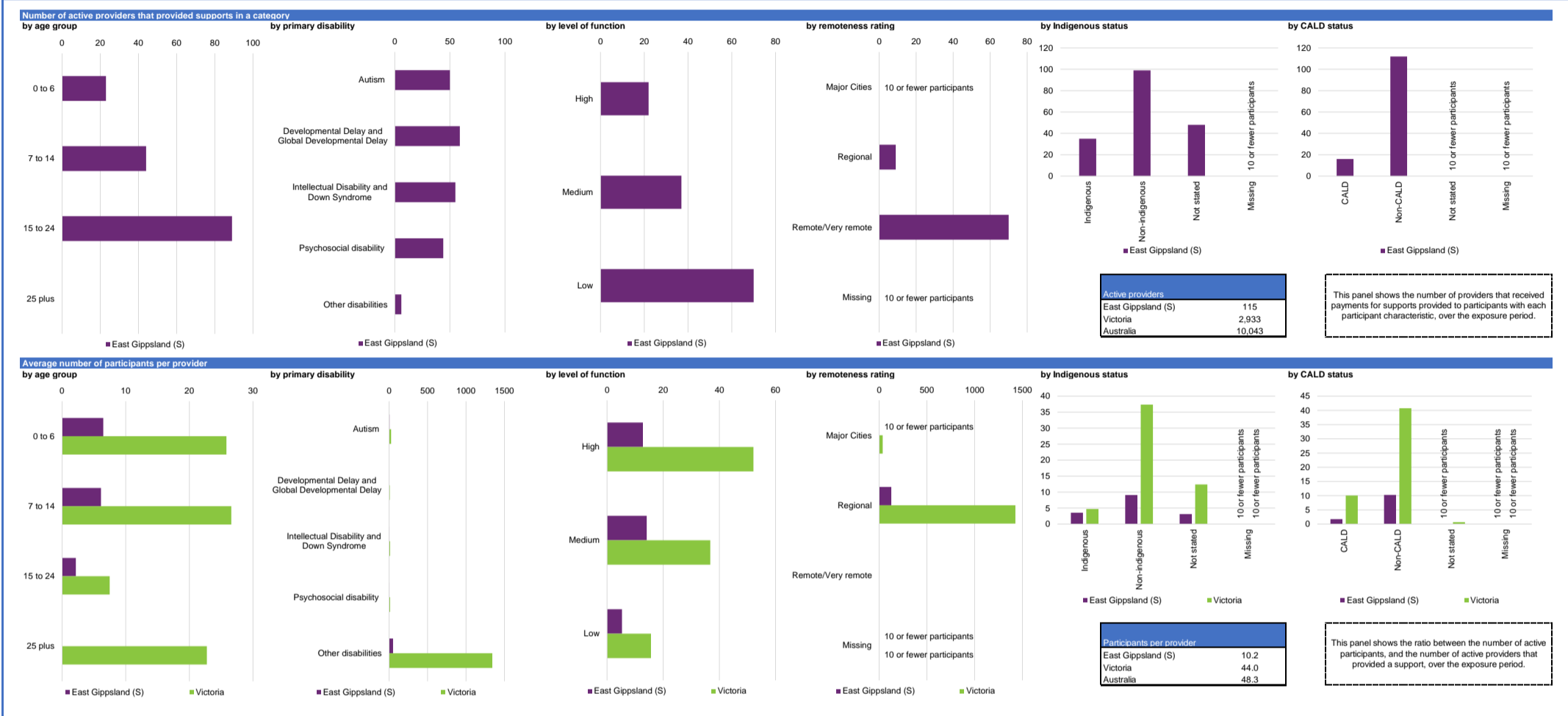


Participant profile

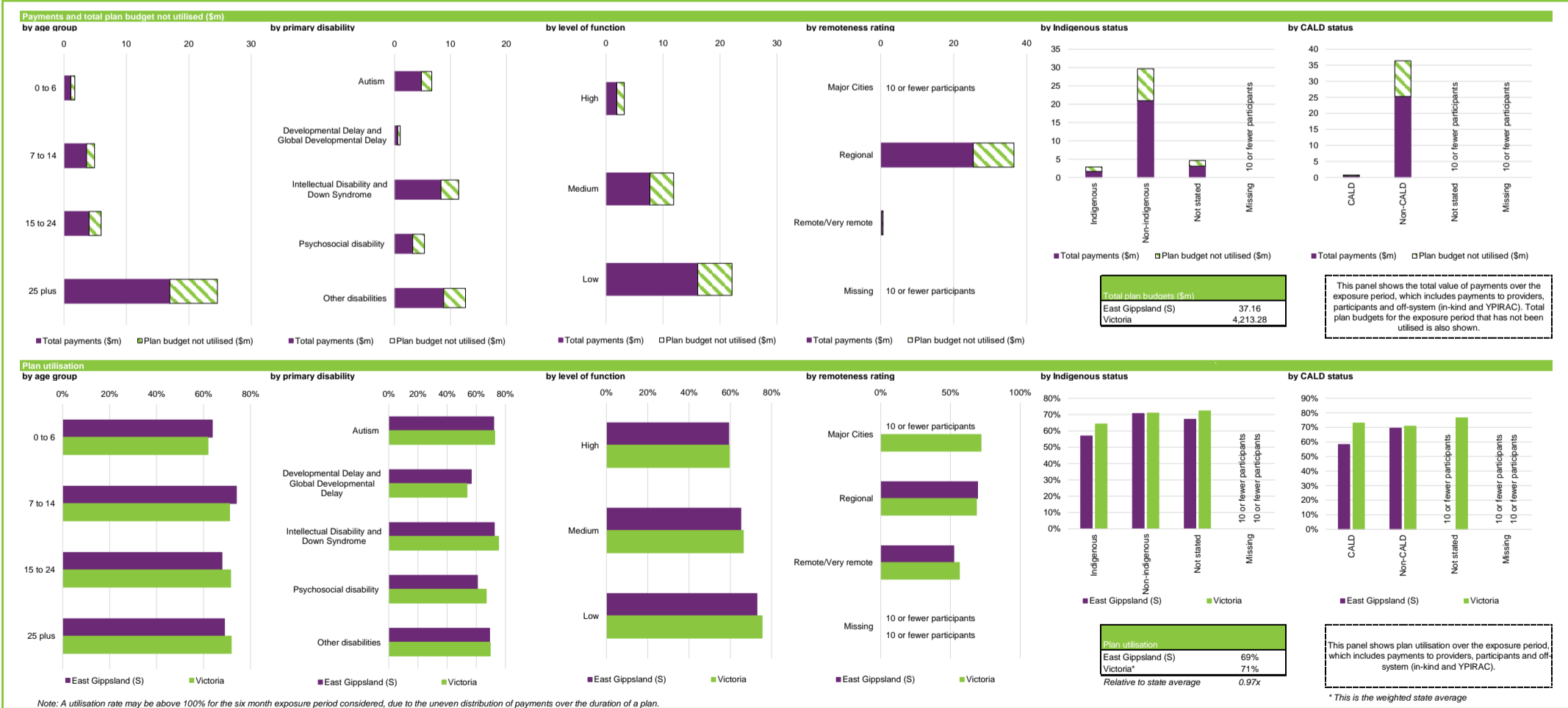
Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators



Plan utilisation



Participant Category Detailed Dashboard as at 31 December 2021 (exposure period: 1 April 2021 to 30 September 2021)

LGA: East Gippsland (S) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	986	30	32.9	0.9	878	0.6	655	75%	59%	78%
Daily Activities	768	41	18.7	15.5	20,146	12.9	16,835	84%	61%	78%
Community	845	38	22.2	9.3	11,028	5.4	6,368	58%	60%	79%
Transport	522	10	52.2	0.8	1,624	0.8	1,558	96%	56%	80%
Core total	1,142	52	22.0	26.5	23,209	19.8	17,311	75%	62%	78%
Capacity Building										
Choice and Control	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	62%	78%
Daily Activities	1,147	43	26.7	5.7	4,938	3.1	2,695	55%	63%	78%
Employment	54	6	9.0	0.2	4,280	0.1	1,243	29%	47%	79%
Relationships	108	16	6.8	0.5	4,967	0.3	2,562	52%	23%	71%
Social and Civic	186	18	10.3	0.5	2,494	0.1	734	29%	67%	76%
Support Coordination	547	62	8.8	1.3	2,458	0.9	1,656	67%	63%	76%
Capacity Building total	1,170	95	12.3	9.0	7,723	5.2	4,417	57%	62%	78%
Capital										
Assistive Technology	231	20	11.6	1.3	5,716	0.6	2,566	45%	63%	85%
Home Modifications	91	8	11.4	0.3	3,328	0.2	1,987	60%	53%	86%
Capital total	265	24	11.0	1.6	6,125	0.8	2,919	48%	59%	84%
All support categories	1,176	115	10.2	37.2	31,602	25.7	21,863	69%	62%	78%

Note: Only the major support categories are shown.

Note: The Capacity Building total includes Health and Wellbeing, Home Living and Lifelong Learning although these support categories are not shown.

Note: A utilisation rate may be above 100% for the six month exposure period considered, due to the uneven distribution of payments over the duration of a plan.

In addition, the utilisation rate for core supports may be above 100% due to fungibility which refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitation.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan.
Active providers	Number of providers that received payments for supports provided to participants within the LGA / support category, over the exposure period.
Participants per provider	Ratio between the number of active participants and the number of active providers.
Total plan budgets	Value of supports committed in participant plans for the exposure period.
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC)).
Utilisation	Ratio between payments and total plan budgets.
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them.
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control.