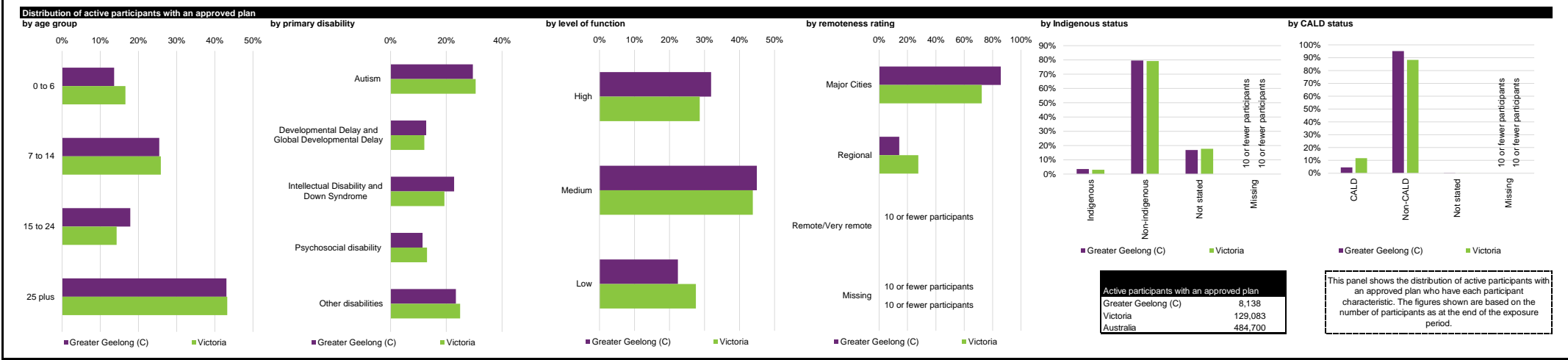
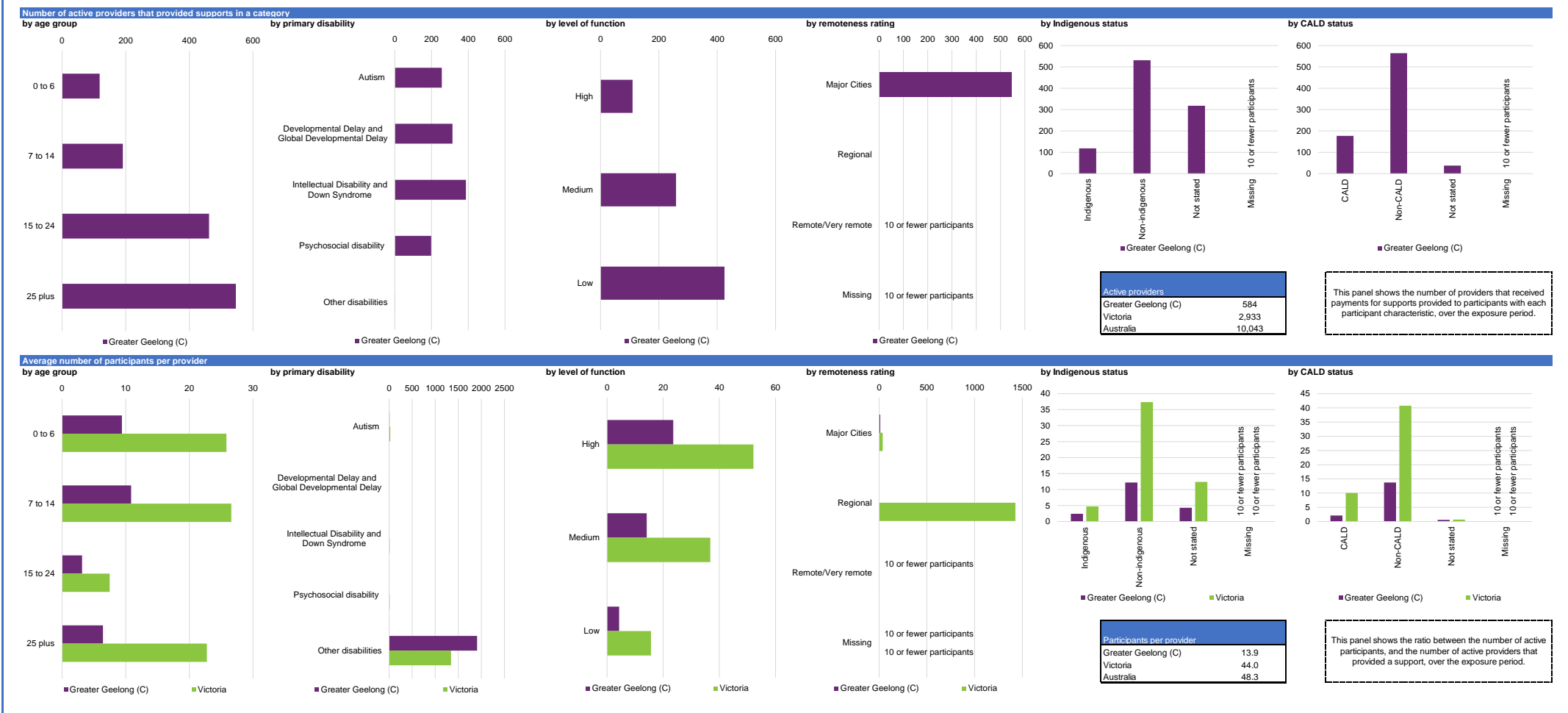


Participant profile

Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators



Plan utilisation



Participant Category Detailed Dashboard as at 31 December 2021 (exposure period: 1 April 2021 to 30 September 2021)

LGA: Greater Geelong (C) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	6,135	146	42.0	5.5	905	3.7	595	66%	66%	72%
Daily Activities	4,301	217	19.8	103.2	23,997	86.7	20,163	84%	68%	74%
Community	5,826	134	43.5	62.8	10,777	39.2	6,736	63%	63%	72%
Transport	3,631	67	54.2	6.8	1,868	6.1	1,686	90%	64%	74%
Core total	7,559	328	23.0	178.3	23,592	135.7	17,957	76%	66%	71%
Capacity Building										
Choice and Control	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	63%	72%
Daily Activities	7,855	272	28.9	46.4	5,907	27.4	3,491	59%	66%	71%
Employment	572	26	22.0	3.5	6,175	1.9	3,308	54%	48%	64%
Relationships	744	60	12.4	4.6	6,178	2.6	3,495	57%	28%	70%
Social and Civic	1,495	50	29.9	4.5	3,014	1.7	1,156	38%	55%	66%
Support Coordination	4,568	162	28.2	11.7	2,571	9.5	2,074	81%	62%	72%
Capacity Building total	8,016	383	20.9	75.8	9,450	47.4	5,916	63%	66%	70%
Capital										
Assistive Technology	1,482	88	16.8	8.2	5,537	3.7	2,464	45%	77%	79%
Home Modifications	488	35	13.9	3.5	7,270	2.7	5,433	75%	65%	85%
Capital total	1,641	110	14.9	11.8	7,162	6.3	3,841	54%	76%	79%
All support categories	8,138	584	13.9	265.8	32,667	189.5	23,283	71%	66%	70%

Note: Only the major support categories are shown.

Note: The Capacity Building total includes Health and Wellbeing, Home Living and Lifelong Learning although these support categories are not shown.

Note: A utilisation rate may be above 100% for the six month exposure period considered, due to the uneven distribution of payments over the duration of a plan.

In addition, the utilisation rate for core supports may be above 100% due to fungibility which refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitation.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan.
Active providers	Number of providers that received payments for supports provided to participants within the LGA / support category, over the exposure period.
Participants per provider	Ratio between the number of active participants and the number of active providers.
Total plan budgets	Value of supports committed in participant plans for the exposure period.
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC)).
Utilisation	Ratio between payments and total plan budgets.
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them.
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control.