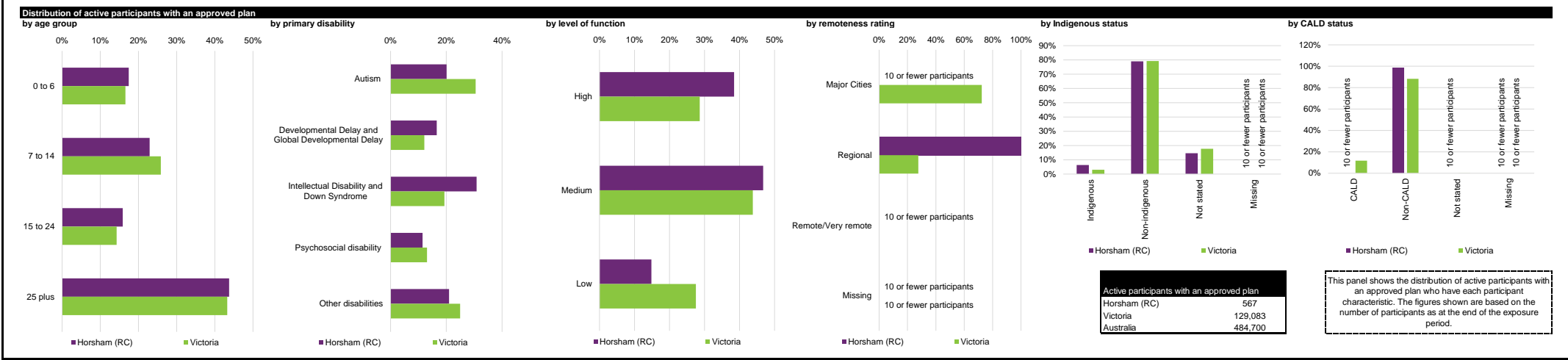


Participant Category Detailed Dashboard as at 31 December 2021 (exposure period: 1 April 2021 to 30 September 2021)

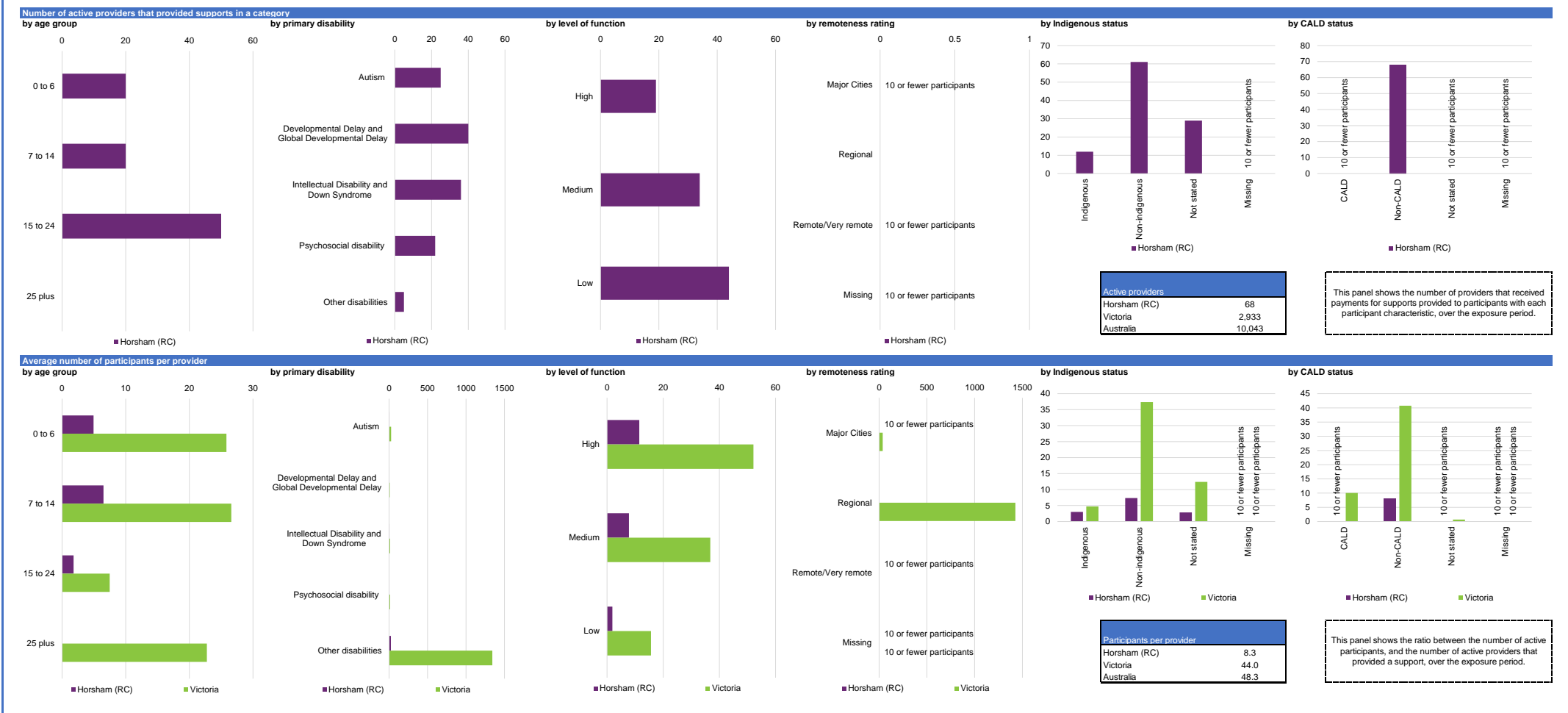
LGA: Horsham (RC) | Support Category: All | All Participants

Participant profile

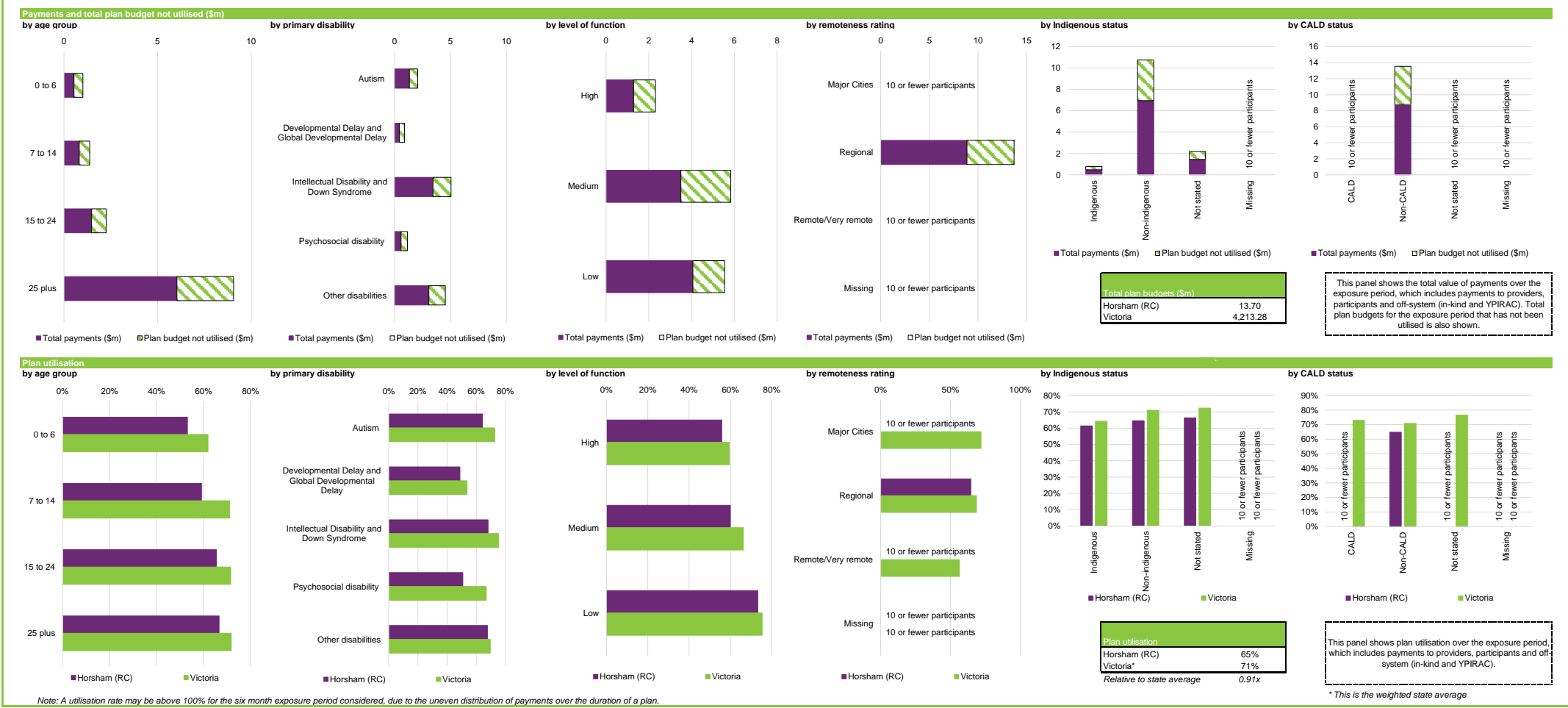
Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators



Plan utilisation



Participant Category Detailed Dashboard as at 31 December 2021 (exposure period: 1 April 2021 to 30 September 2021)

LGA: Horsham (RC) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	380	13	29.2	0.2	606	0.1	150	25%	57%	81%
Daily Activities	307	25	12.3	5.5	17,965	5.2	16,819	94%	57%	83%
Community	374	19	19.7	2.7	7,280	0.7	1,892	26%	57%	81%
Transport	213	10	21.3	0.4	2,104	0.5	2,180	104%	54%	82%
Core total	513	31	16.5	8.9	17,381	6.4	12,461	72%	59%	80%
Capacity Building										
Choice and Control	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	57%	79%
Daily Activities	552	28	19.7	2.6	4,679	1.0	1,878	40%	59%	79%
Employment	32	4	8.0	0.3	9,339	0.2	5,773	62%	69%	71%
Relationships	40	7	5.7	0.2	5,697	0.1	2,248	39%	18%	82%
Social and Civic	114	11	10.4	0.3	2,385	0.1	816	34%	67%	78%
Support Coordination	265	23	11.5	0.5	1,982	0.4	1,572	79%	57%	79%
Capacity Building total	560	51	11.0	4.3	7,645	2.2	3,843	50%	59%	79%
Capital										
Assistive Technology	83	14	5.9	0.3	3,756	0.2	2,031	54%	72%	79%
Home Modifications	30	4	7.5	0.2	6,219	0.1	4,812	77%	30%	93%
Capital total	96	16	6.0	0.5	5,191	0.3	3,260	63%	63%	82%
All support categories	567	68	8.3	13.7	24,155	8.9	15,621	65%	59%	79%

Note: Only the major support categories are shown.

Note: The Capacity Building total includes Health and Wellbeing, Home Living and Lifelong Learning although these support categories are not shown.

Note: A utilisation rate may be above 100% for the six month exposure period considered, due to the uneven distribution of payments over the duration of a plan.

In addition, the utilisation rate for core supports may be above 100% due to fungibility which refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitation.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan.
Active providers	Number of providers that received payments for supports provided to participants within the LGA / support category, over the exposure period.
Participants per provider	Ratio between the number of active participants and the number of active providers.
Total plan budgets	Value of supports committed in participant plans for the exposure period.
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC)).
Utilisation	Ratio between payments and total plan budgets.
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them.
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control.