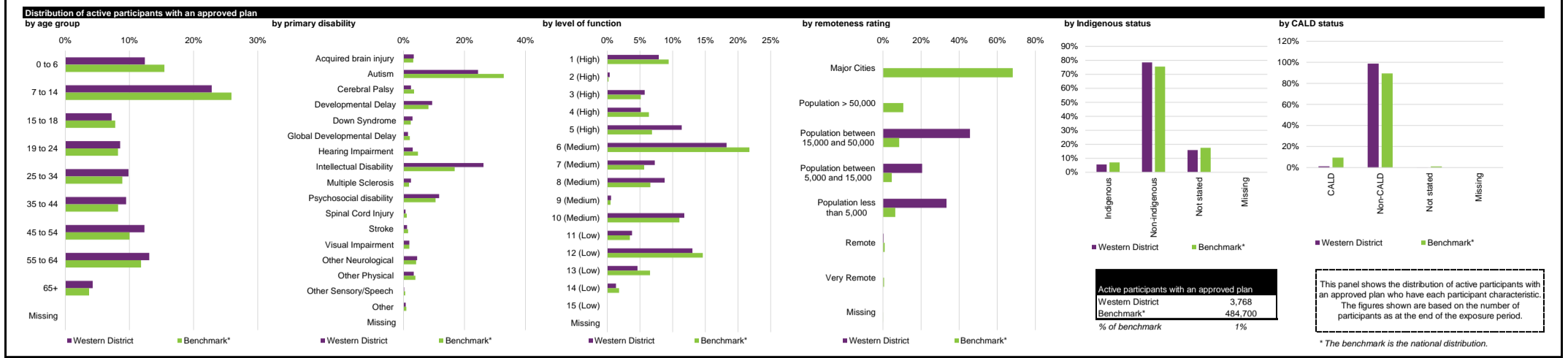
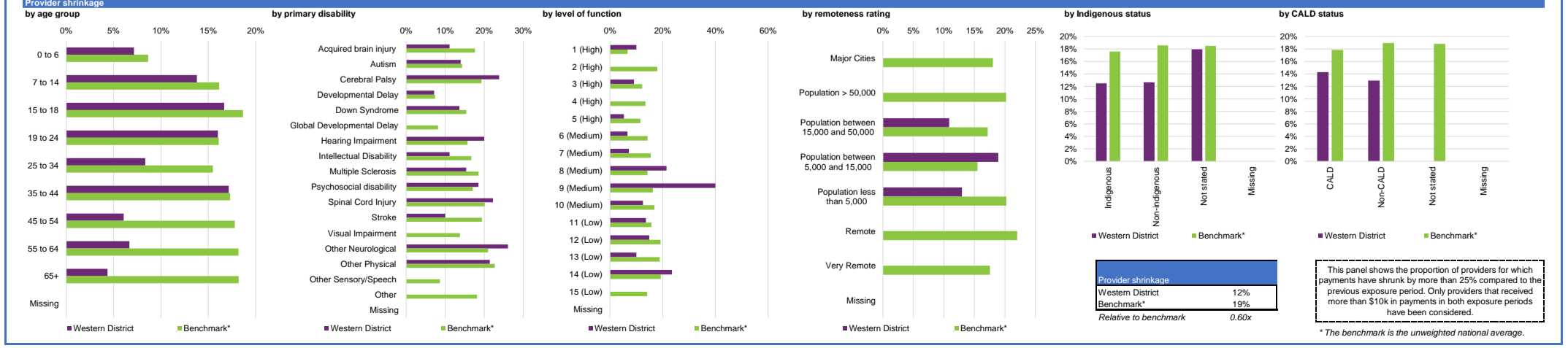
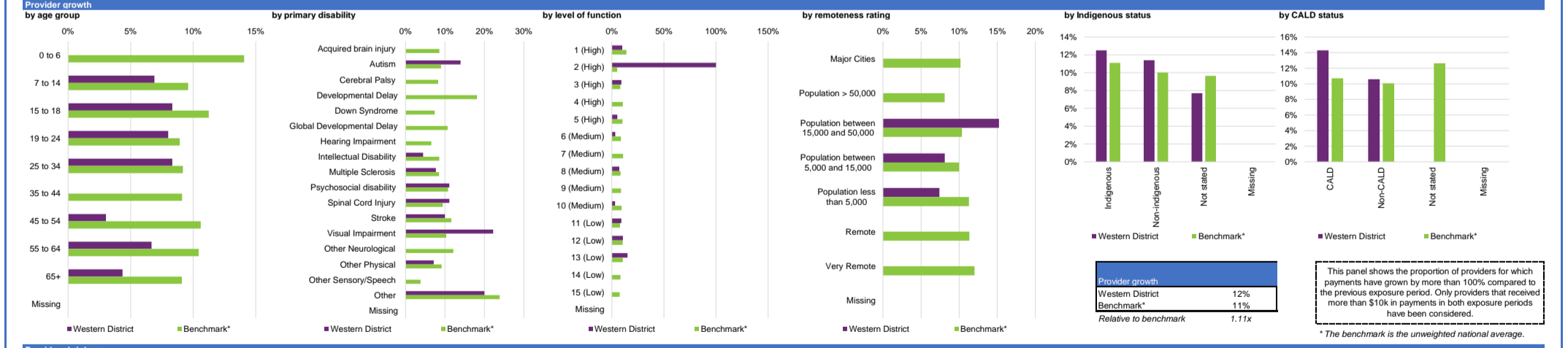
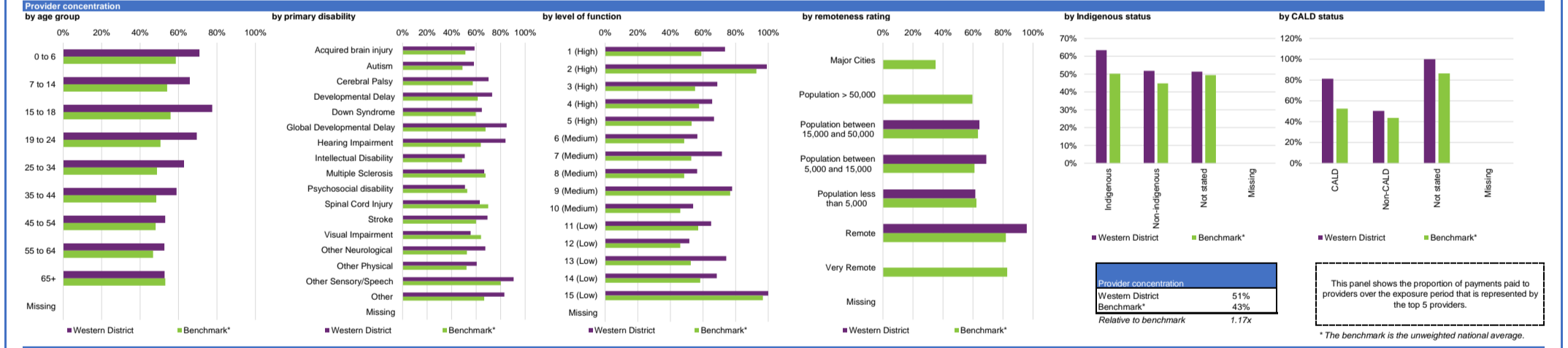
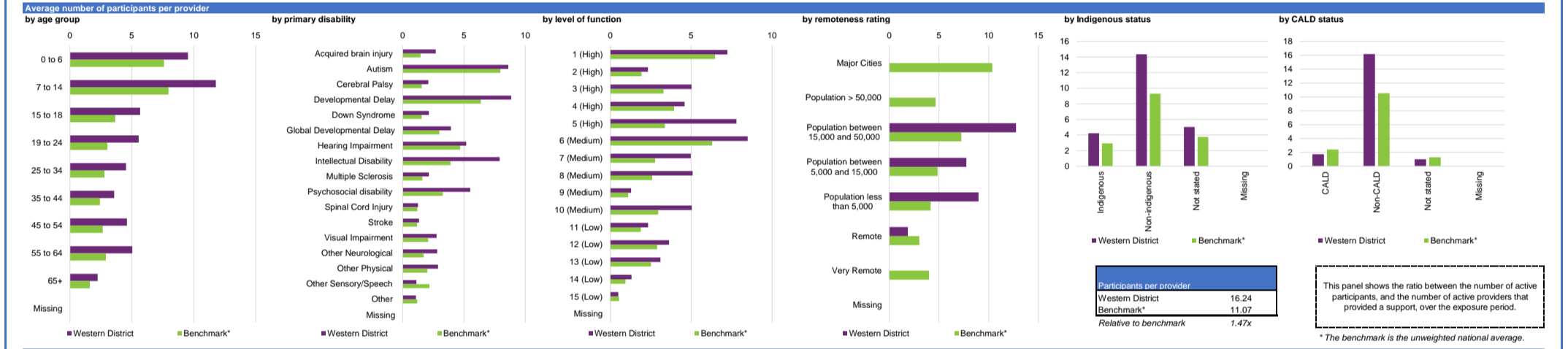
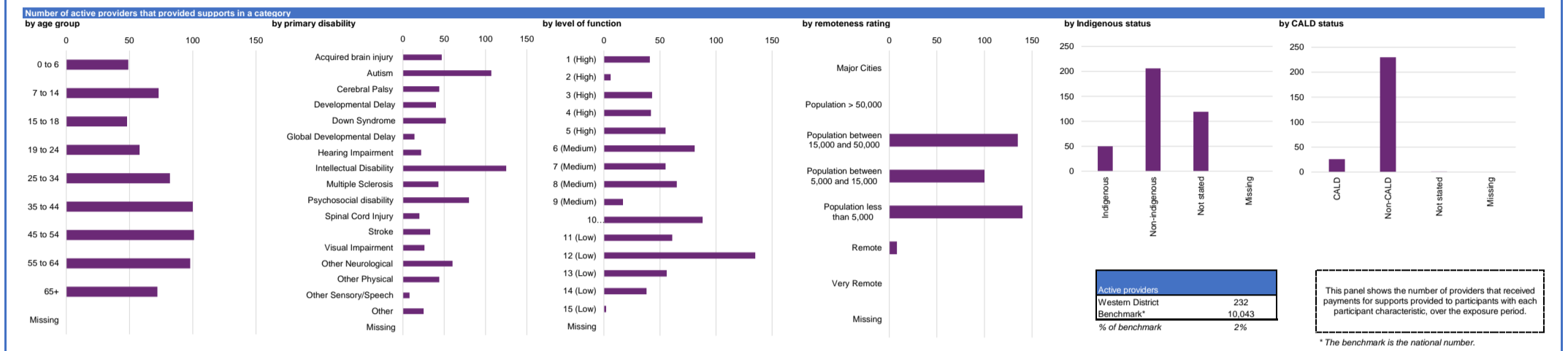


Participant profile

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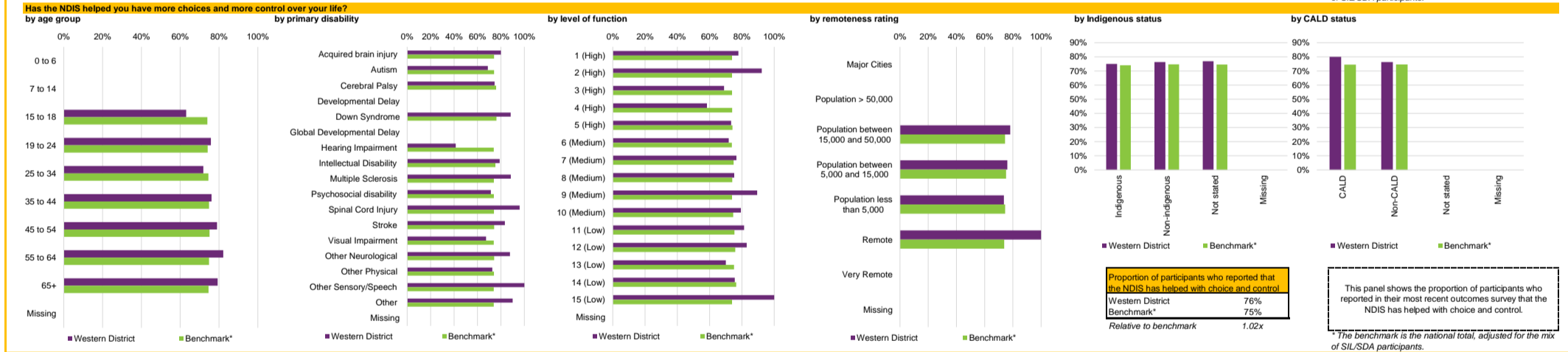
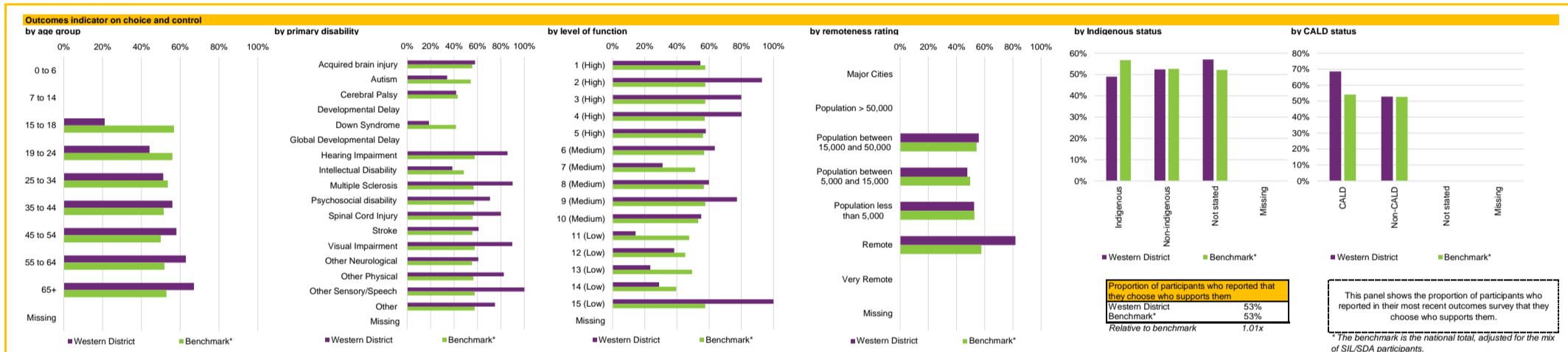
Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
<b>Core</b>											
Consumables	2,799	57	49.1	86%	0%	0%	2.0	1.2	61%	52%	77%
Daily Activities	2,247	82	27.4	80%	17%	17%	54.9	45.2	82%	51%	79%
Community	2,787	64	43.5	85%	6%	8%	28.8	16.7	58%	50%	78%
Transport	1,682	29	58.0	92%	0%	0%	3.5	3.5	99%	47%	79%
<b>Core total</b>	<b>3,544</b>	<b>114</b>	<b>31.1</b>	<b>79%</b>	<b>4%</b>	<b>9%</b>	<b>89.2</b>	<b>66.7</b>	<b>75%</b>	<b>53%</b>	<b>77%</b>
<b>Capacity Building</b>											
Choice and Control	3,109	64	48.6	90%	0%	6%	2.3	2.2	98%	51%	76%
Daily Activities	3,658	94	38.9	86%	0%	7%	17.7	7.7	44%	52%	77%
Employment	186	14	13.3	99%	0%	38%	1.4	1.0	70%	50%	73%
Relationships	318	33	9.6	82%	17%	0%	1.9	0.9	49%	17%	79%
Social and Civic	503	25	20.1	89%	17%	33%	1.1	0.3	25%	52%	72%
Support Coordination	1,870	85	22.0	75%	4%	4%	4.0	2.9	73%	47%	76%
<b>Capacity Building total</b>	<b>3,722</b>	<b>168</b>	<b>22.2</b>	<b>73%</b>	<b>9%</b>	<b>9%</b>	<b>28.5</b>	<b>15.1</b>	<b>53%</b>	<b>53%</b>	<b>77%</b>
<b>Capital</b>											
Assistive Technology	657	44	14.9	74%	19%	31%	3.2	1.4	45%	61%	83%
Home Modifications	360	23	15.7	87%	0%	22%	2.0	1.5	73%	27%	86%
<b>Capital total</b>	<b>850</b>	<b>55</b>	<b>15.5</b>	<b>70%</b>	<b>9%</b>	<b>27%</b>	<b>5.2</b>	<b>2.9</b>	<b>56%</b>	<b>49%</b>	<b>85%</b>
Missing	0	0	0.0	0%	0%	0%	0.0	0.0	0%	0%	0%
<b>All support categories</b>	<b>3,768</b>	<b>232</b>	<b>16.2</b>	<b>75%</b>	<b>12%</b>	<b>12%</b>	<b>122.9</b>	<b>84.6</b>	<b>69%</b>	<b>53%</b>	<b>76%</b>

Note: Only the major support categories are shown.

Note: Capacity Building total includes Health and Wellbeing, Home Living and Lifelong Learning although these support categories are not shown.

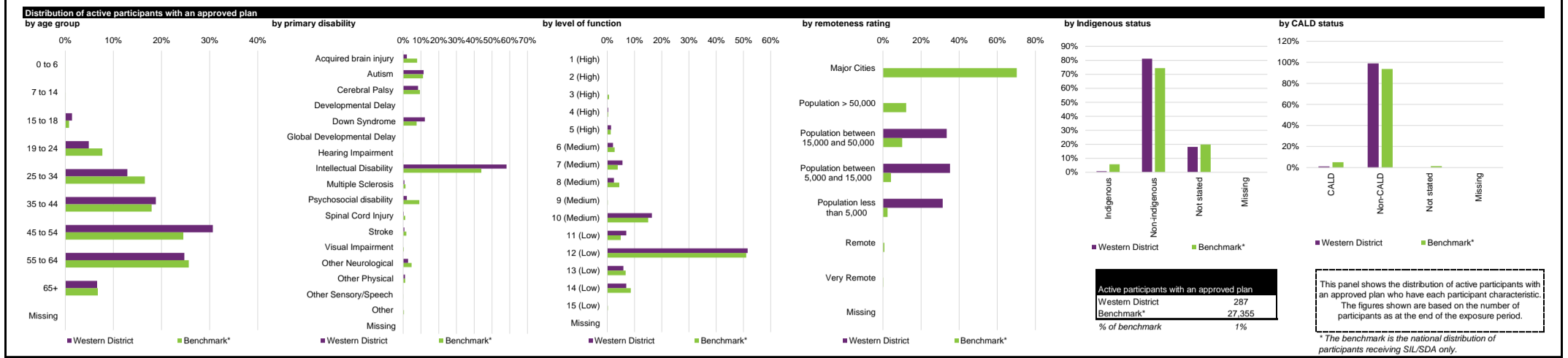
Note: A utilisation rate may be above 100% for the six month exposure period considered, due to the uneven distribution of payments over the duration of a plan. In addition, the utilisation rate for core supports may be above 100% due to fungibility which refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitation.

Indicator definitions	Definition
Active participants with approved plans	Number of active participants who have an approved plan and reside in the service district / have supports relating to the support category in their plan.
Active providers	Number of providers that received payments for supports provided to participants within the service district / support category, over the exposure period.
Participants per provider	Ratio between the number of active participants and the number of active providers.
Provider concentration	Proportion of provider payments over the exposure period that were paid to the top 10 providers.
Provider growth	Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered.
Provider shrinkage	Proportion of providers for which payments have shrunk by more than 25% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered.
Total plan budgets	Value of supports committed in participant plans for the exposure period.
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People in Residential Aged Care (YPIRAC)).
Utilisation	Ratio between payments and total plan budgets.
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them.
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control.
	The green dots indicate the top 10 percentile of service districts / support categories when ranked by performance against benchmark for the given metric. In other words, performing relatively well under the given metric. The red dots indicate the bottom 10 percentile of service districts / support categories when ranked by performance against benchmark for the given metric. In other words, performing relatively poorly under the given metric.

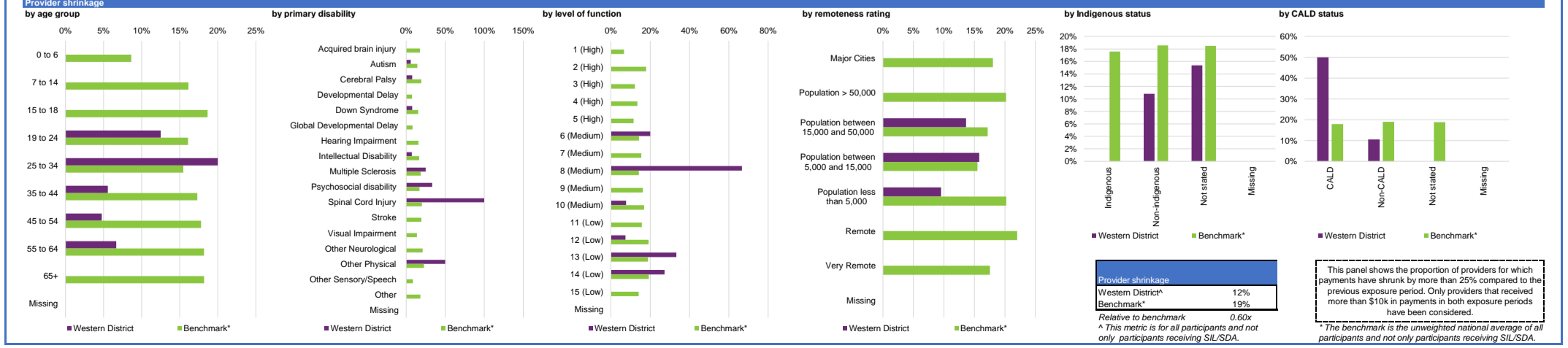
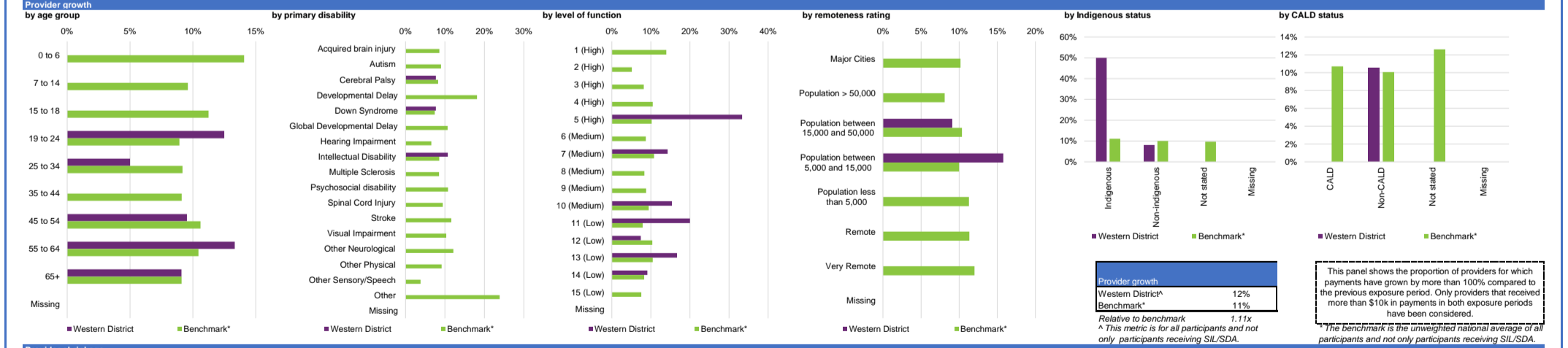
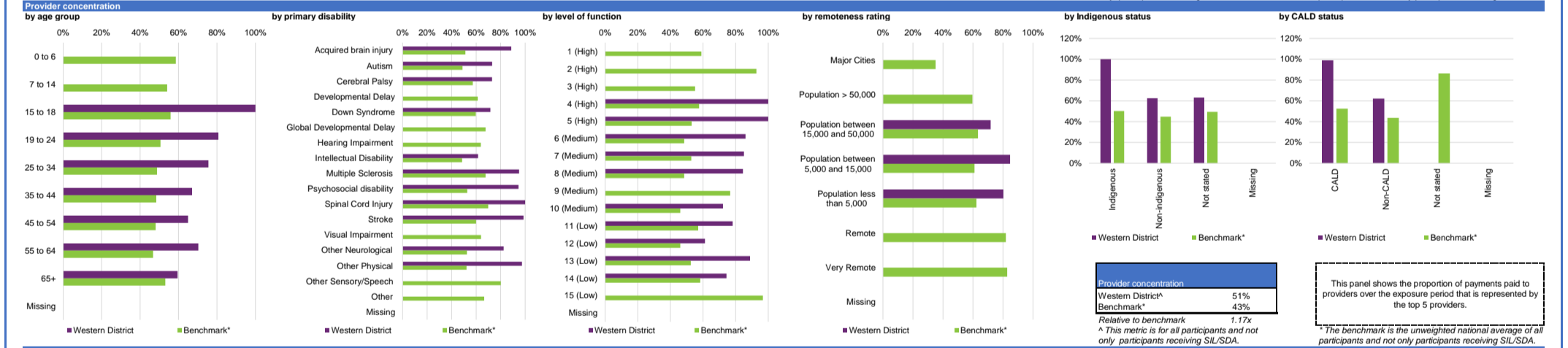
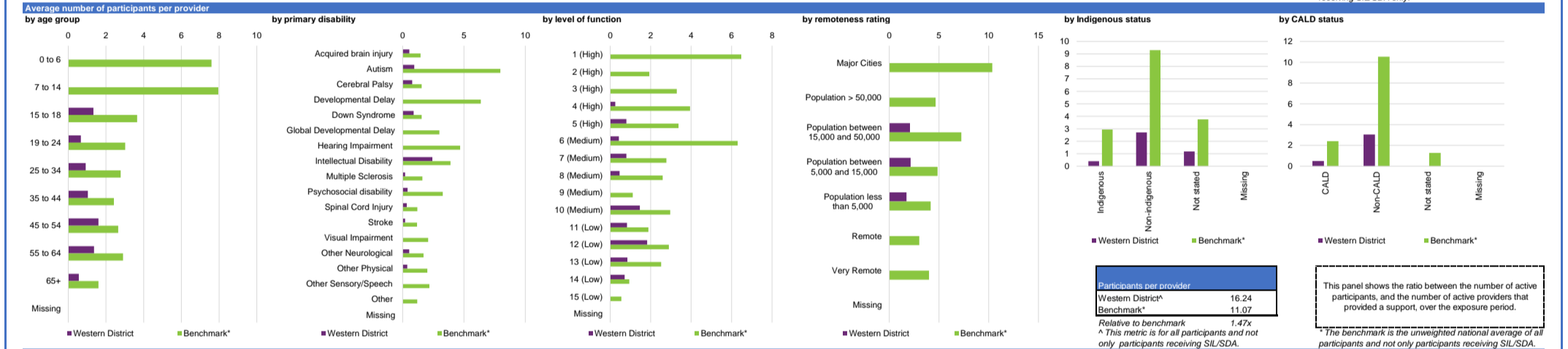
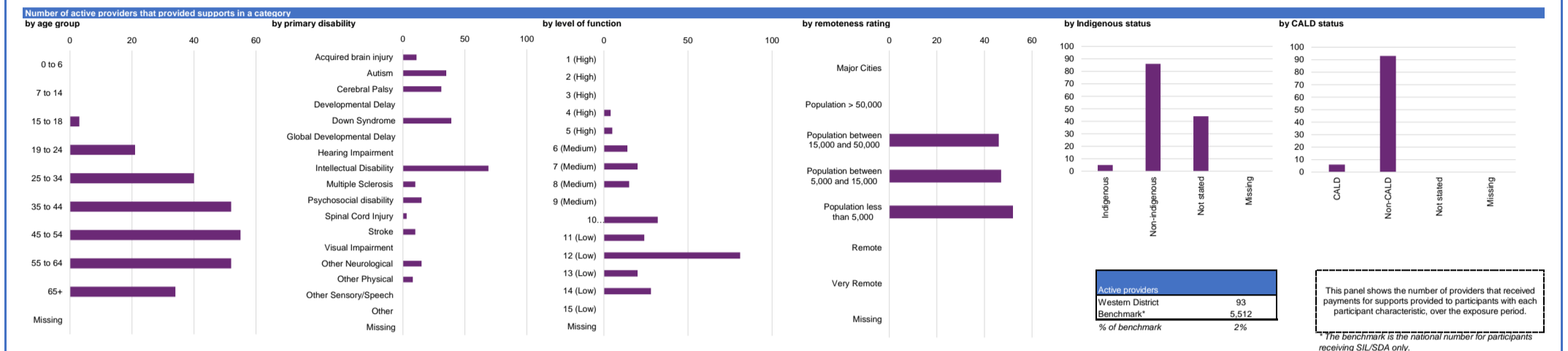
Note: A higher score is considered to be 'good' performance under some metrics. For example, a high utilisation rate is a sign of a functioning market where participants have access to the supports they need.

For other metrics, a lower score is considered to be 'good' performance. For example, a low provider concentration is a sign of a competitive market.

**Participant profile** Please note that the data presented are based on only six months of data and not a full year.



**Service provider indicators**





Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
<b>Core</b>											
Consumables	233	24	9.7	88%	0%	0%	0.3	0.2	71%	16%	84%
Daily Activities	287	27	10.6	90%	11%	17%	29.3	26.4	90%	18%	85%
Community	286	27	10.6	90%	10%	10%	9.1	6.2	68%	18%	85%
Transport	283	11	25.7	100%	0%	33%	0.4	0.3	76%	18%	85%
<b>Core total</b>	<b>287</b>	<b>46</b>	<b>6.2</b>	<b>85%</b>	<b>4%</b>	<b>9%</b>	<b>39.1</b>	<b>33.0</b>	<b>85%</b>	<b>18%</b>	<b>85%</b>
<b>Capacity Building</b>											
Choice and Control	264	15	17.6	97%	0%	0%	0.2	0.2	103%	19%	84%
Daily Activities	283	32	8.8	89%	13%	0%	1.2	0.5	43%	18%	85%
Employment	5	5	1.0	100%	0%	100%	0.1	0.1	70%	0%	60%
Relationships	123	23	5.3	88%	11%	0%	0.9	0.4	48%	13%	82%
Social and Civic	3	1	3.0	100%	0%	0%	0.0	0.0	15%	0%	67%
Support Coordination	286	29	9.9	87%	22%	0%	0.6	0.5	85%	18%	85%
<b>Capacity Building total</b>	<b>286</b>	<b>64</b>	<b>4.5</b>	<b>69%</b>	<b>9%</b>	<b>4%</b>	<b>3.0</b>	<b>1.8</b>	<b>58%</b>	<b>18%</b>	<b>85%</b>
<b>Capital</b>											
Assistive Technology	99	14	7.1	96%	50%	50%	0.5	0.2	35%	22%	78%
Home Modifications	271	11	24.6	100%	0%	40%	1.3	1.0	74%	17%	85%
<b>Capital total</b>	<b>272</b>	<b>23</b>	<b>11.8</b>	<b>92%</b>	<b>13%</b>	<b>50%</b>	<b>1.7</b>	<b>1.1</b>	<b>64%</b>	<b>17%</b>	<b>85%</b>
Missing	0	0	0.0	0%	0%	0%	0.0	0.0	0%	0%	0%
<b>All support categories</b>	<b>287</b>	<b>93</b>	<b>3.1</b>	<b>82%</b>	<b>11%</b>	<b>11%</b>	<b>43.9</b>	<b>35.9</b>	<b>82%</b>	<b>18%</b>	<b>85%</b>

Note: Only the major support categories are shown.

Note: Capacity Building total includes Health and Wellbeing, Home Living and Lifelong Learning although these support categories are not shown.

Note: A utilisation rate may be above 100% for the six month exposure period considered, due to the uneven distribution of payments over the duration of a plan. In addition, the utilisation rate for core supports may be above 100% due to fungibility which refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitation.

**Indicator definitions**

**Active participants with approved plans**: Number of active participants who have an approved plan and reside in the service district / have supports relating to the support category in their plan.

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**Participants per provider**: Ratio between the number of active participants and the number of active providers.

**Provider concentration**: Proportion of provider payments over the exposure period that were paid to the top 10 providers.

**Provider growth**: Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered.

**Provider shrinkage**: Proportion of providers for which payments have shrunk by more than 25% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered.

**Total plan budgets**: Value of supports committed in participant plans for the exposure period.

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**Utilisation**: Ratio between payments and total plan budgets.

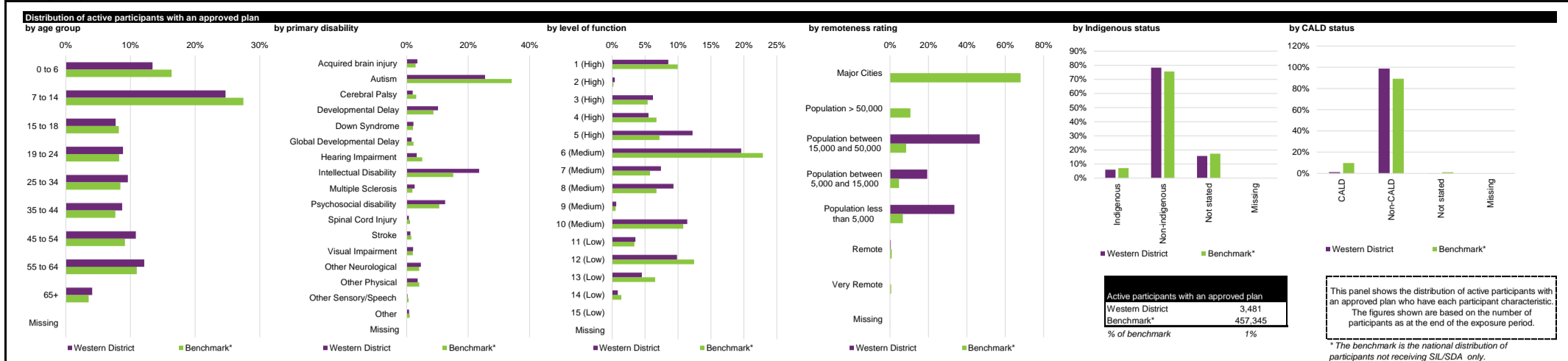
**Outcomes indicator on choice and control**: Proportion of participants who reported in their most recent outcomes survey that they choose who supports them.

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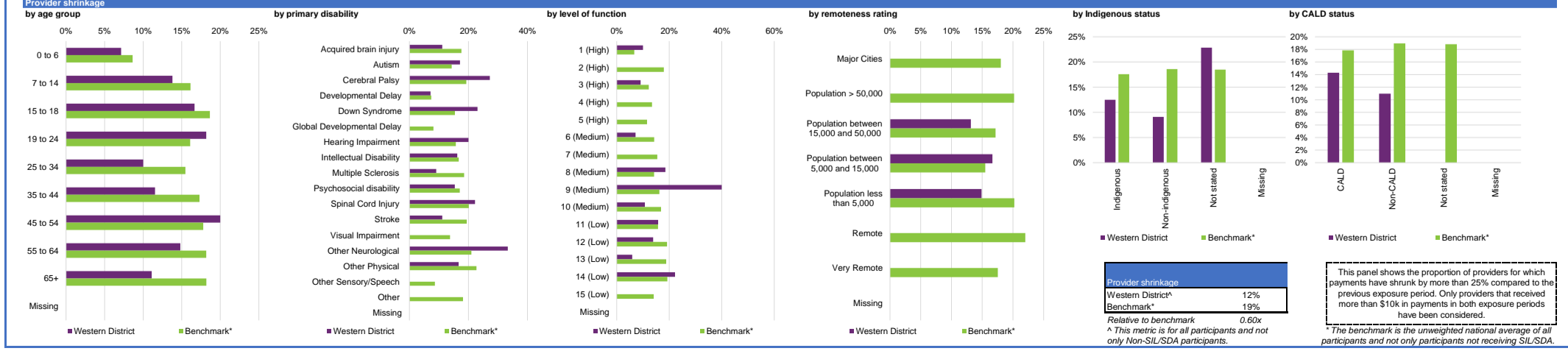
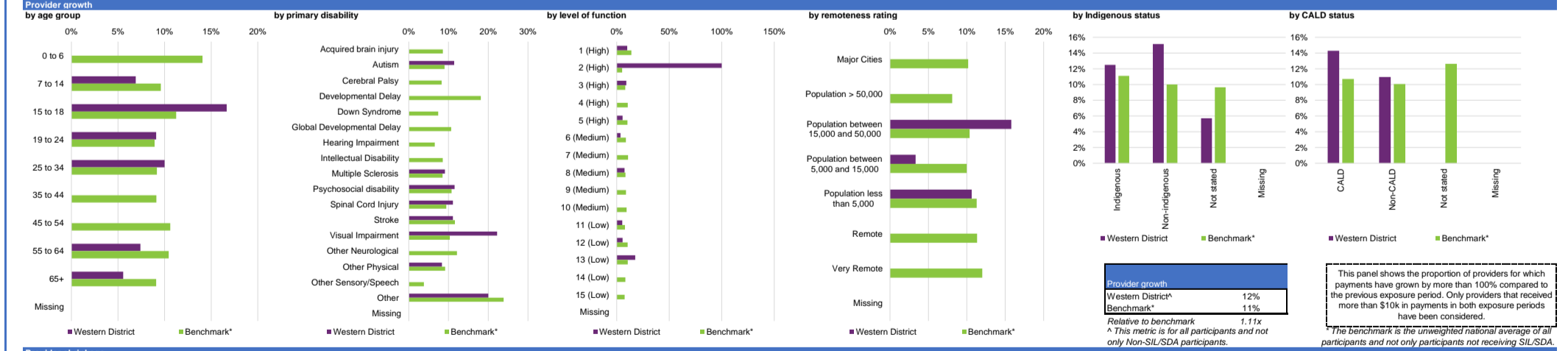
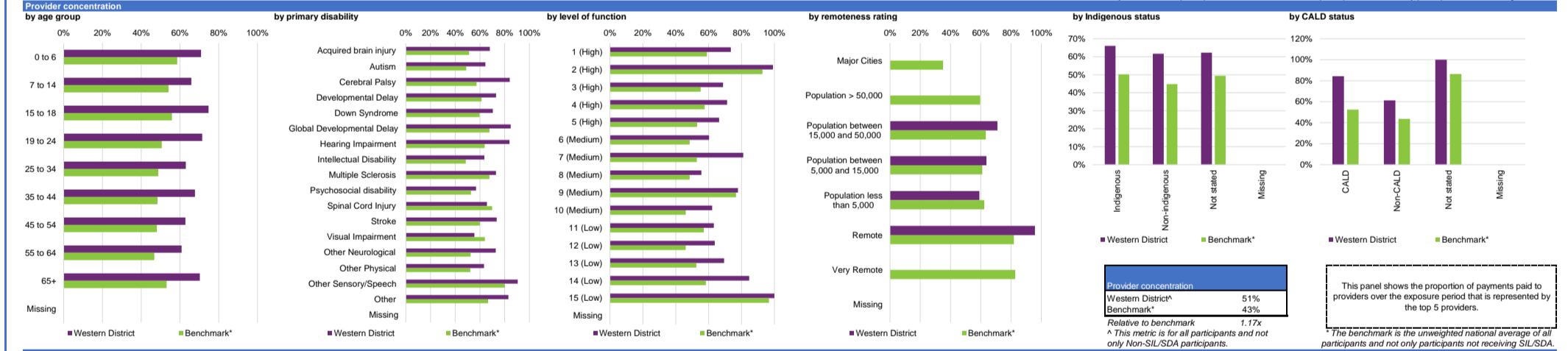
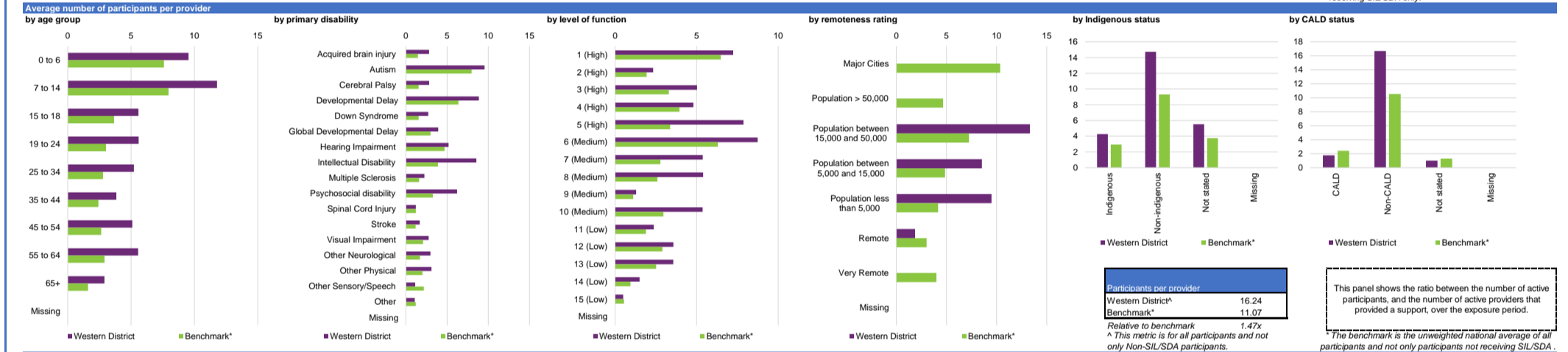
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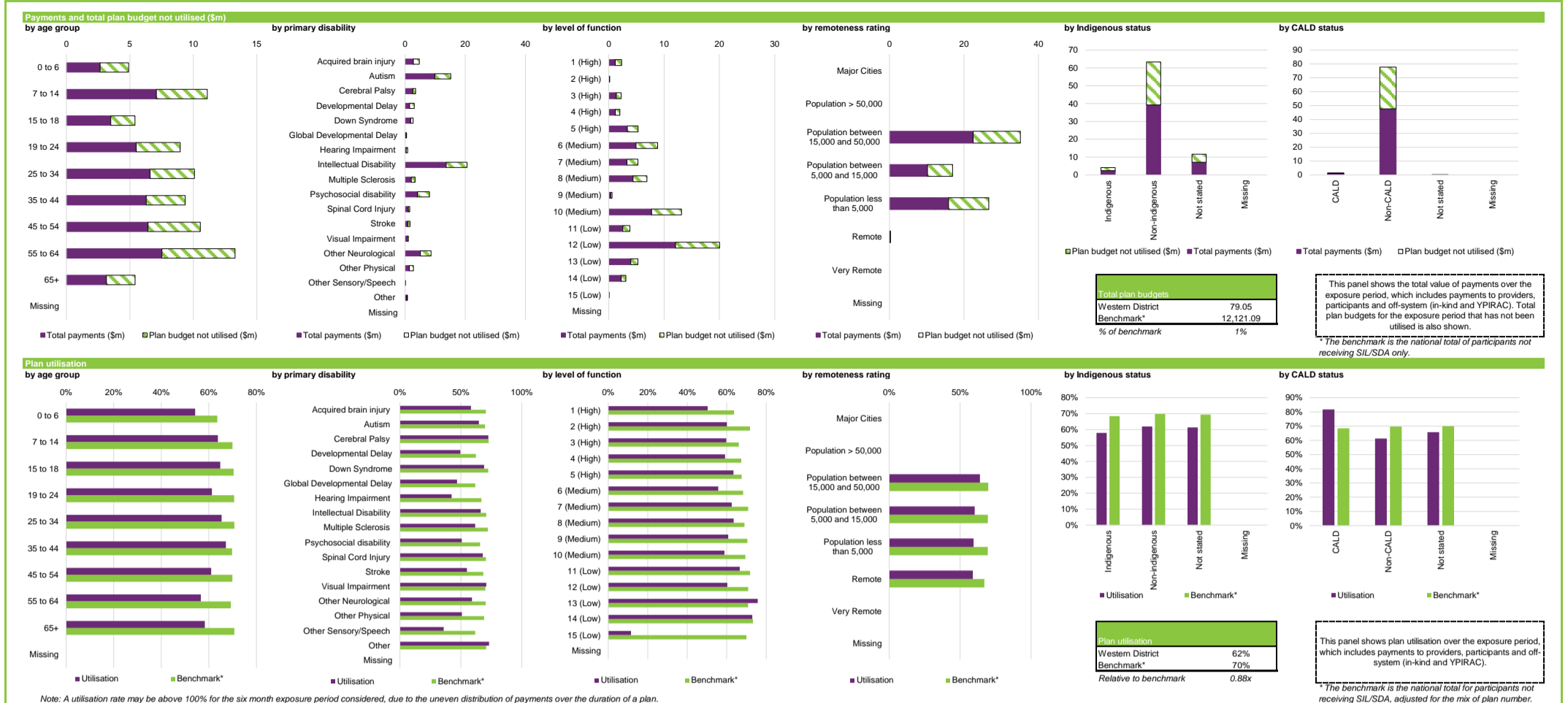
**Participant profile** Please note that the data presented are based on only six months of data and not a full year.



**Service provider indicators**



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
<b>Core</b>											
Consumables	2,566	48	53.5	89%	0%	11%	1.7	1.0	59%	58%	75%
Daily Activities	1,960	76	25.8	88%	13%	23%	25.6	18.9	74%	57%	78%
Community	2,501	61	41.0	88%	6%	13%	19.7	10.6	54%	55%	77%
Transport	1,399	27	51.8	91%	0%	0%	3.1	3.2	102%	53%	78%
<b>Core total</b>	<b>3,257</b>	<b>99</b>	<b>32.9</b>	<b>86%</b>	<b>9%</b>	<b>14%</b>	<b>50.1</b>	<b>33.6</b>	<b>67%</b>	<b>57%</b>	<b>76%</b>
<b>Capacity Building</b>											
Choice and Control	2,845	64	44.5	90%	0%	6%	2.1	2.0	97%	56%	75%
Daily Activities	3,375	87	38.8	86%	0%	8%	16.5	7.2	44%	57%	76%
Employment	181	14	12.9	99%	13%	38%	1.3	0.9	70%	51%	74%
Relationships	195	25	7.8	90%	57%	14%	1.0	0.5	51%	21%	76%
Social and Civic	500	25	20.0	89%	17%	33%	1.1	0.3	25%	53%	73%
Support Coordination	1,584	85	18.6	76%	5%	9%	3.3	2.4	71%	54%	74%
<b>Capacity Building total</b>	<b>3,436</b>	<b>157</b>	<b>21.9</b>	<b>78%</b>	<b>10%</b>	<b>13%</b>	<b>25.5</b>	<b>13.3</b>	<b>52%</b>	<b>57%</b>	<b>76%</b>
<b>Capital</b>											
Assistive Technology	558	42	13.3	74%	13%	25%	2.7	1.3	46%	69%	85%
Home Modifications	89	15	5.9	95%	17%	17%	0.7	0.5	72%	61%	90%
<b>Capital total</b>	<b>578</b>	<b>45</b>	<b>12.8</b>	<b>70%</b>	<b>11%</b>	<b>16%</b>	<b>3.4</b>	<b>1.8</b>	<b>52%</b>	<b>68%</b>	<b>85%</b>
Missing	0	0	0.0	0%	0%	0%	0.0	0.0	0%	0%	0%
<b>All support categories</b>	<b>3,481</b>	<b>208</b>	<b>16.7</b>	<b>81%</b>	<b>12%</b>	<b>11%</b>	<b>79.1</b>	<b>48.7</b>	<b>62%</b>	<b>58%</b>	<b>75%</b>

Note: Only the major support categories are shown.

Note: Capacity Building total includes Health and Wellbeing, Home Living and Lifelong Learning although these support categories are not shown.

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