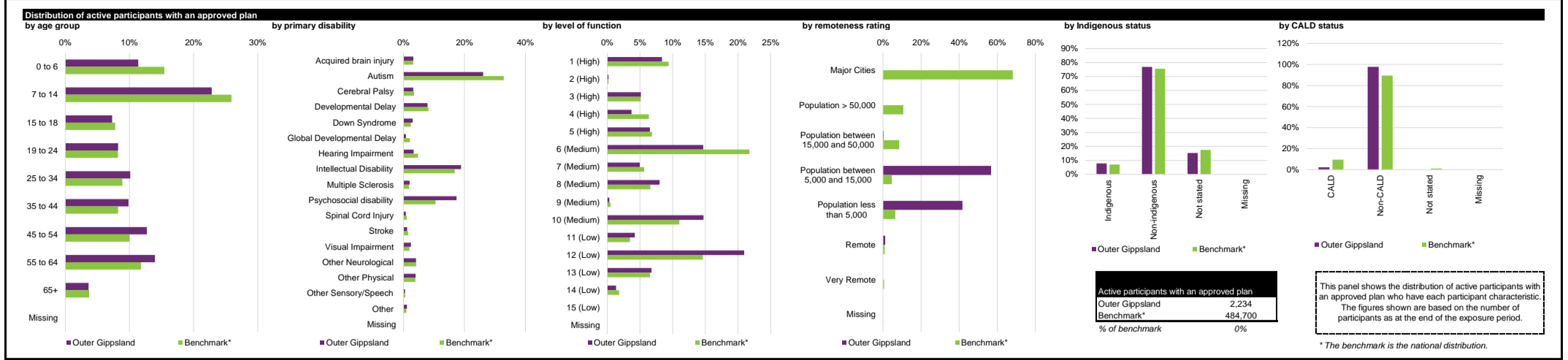
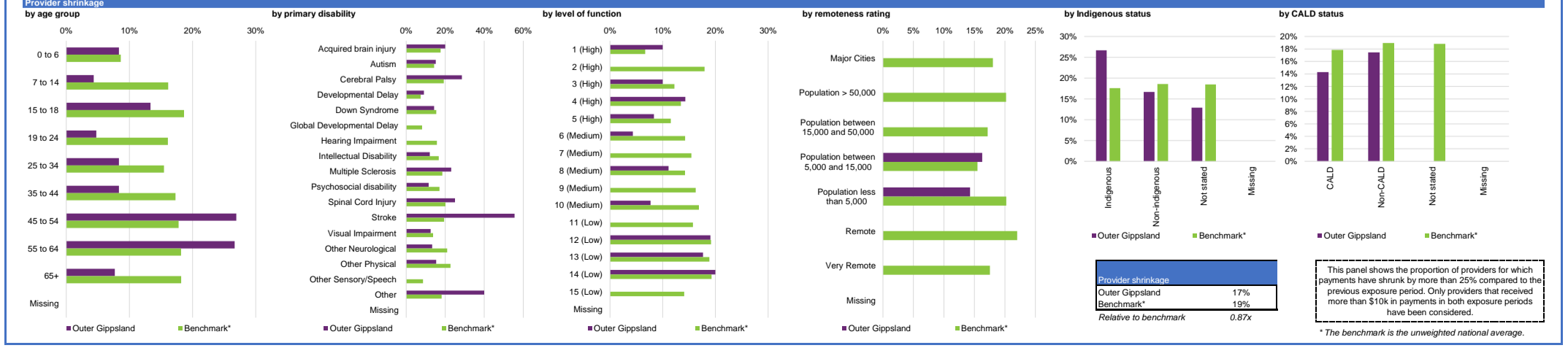
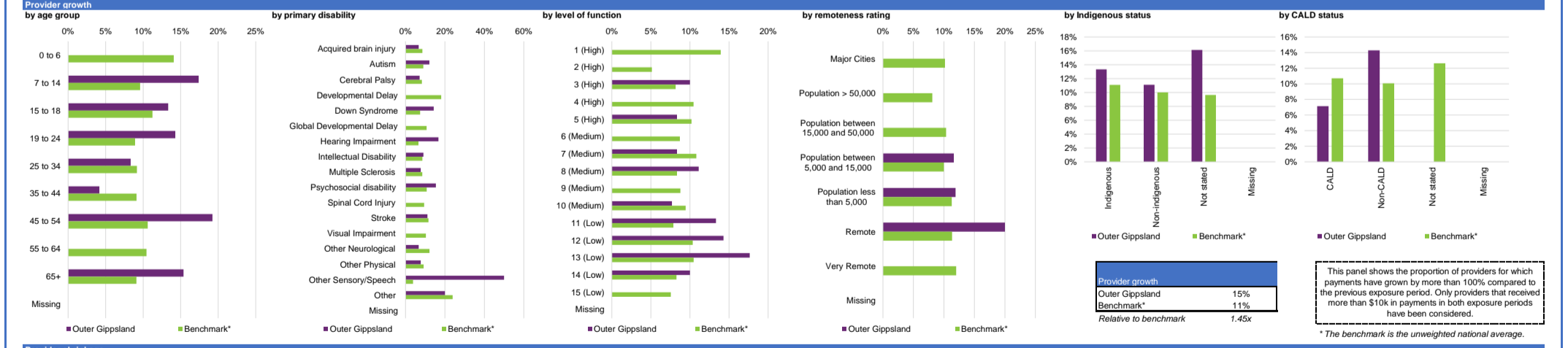
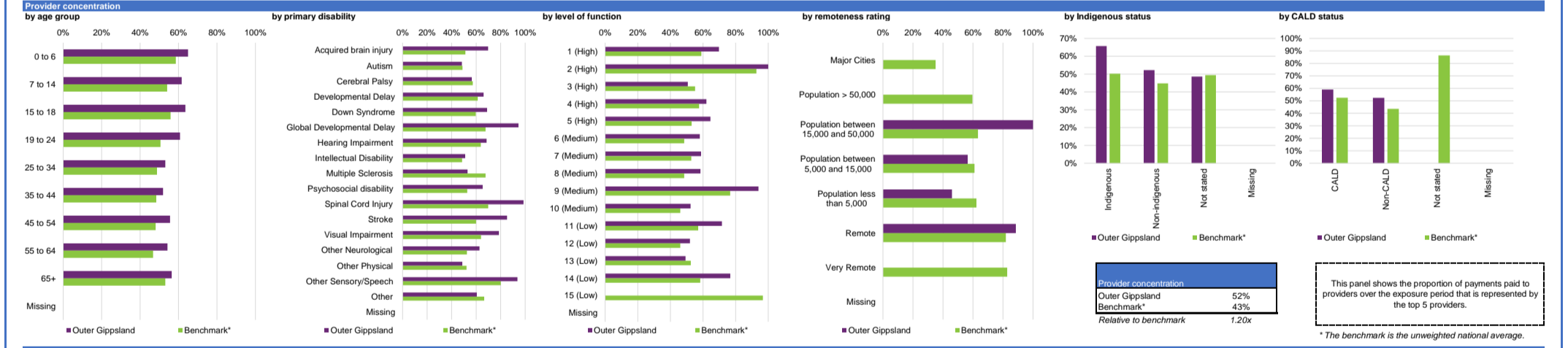
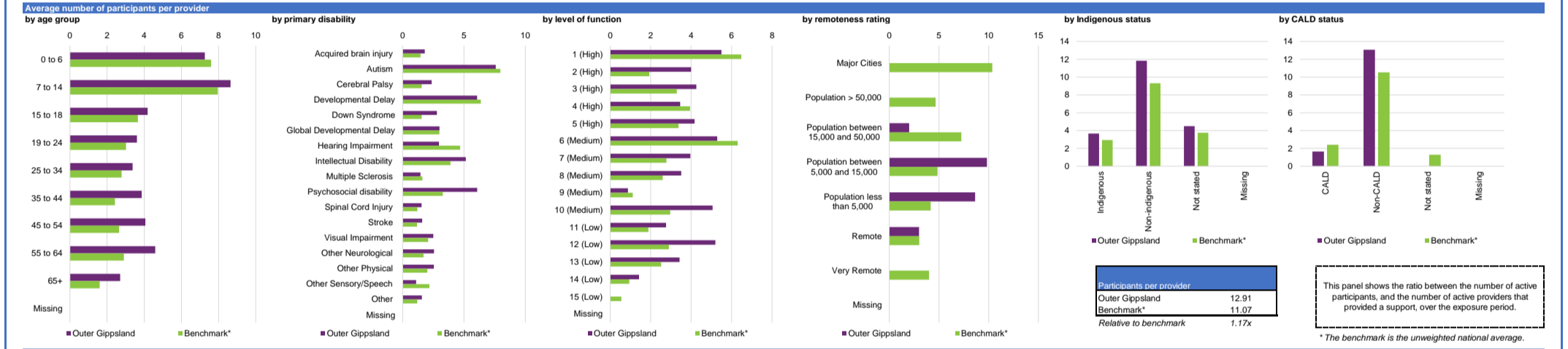


Participant profile

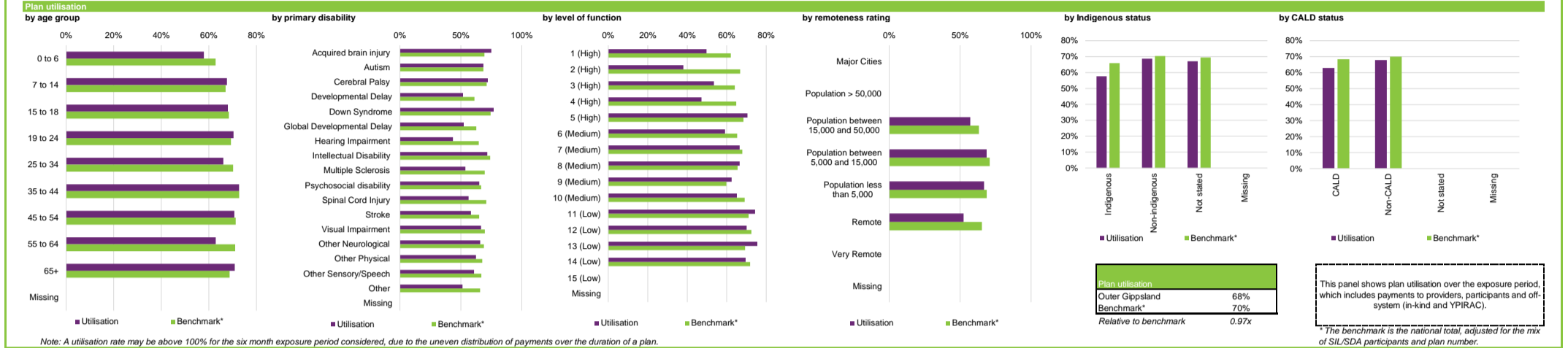
Please note that the data presented are based on only six months of data and not a full year.



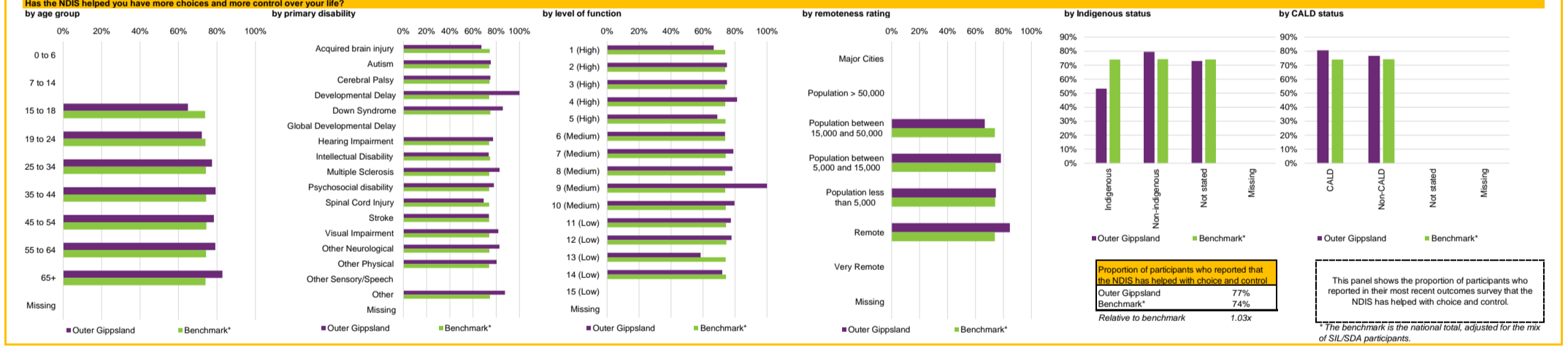
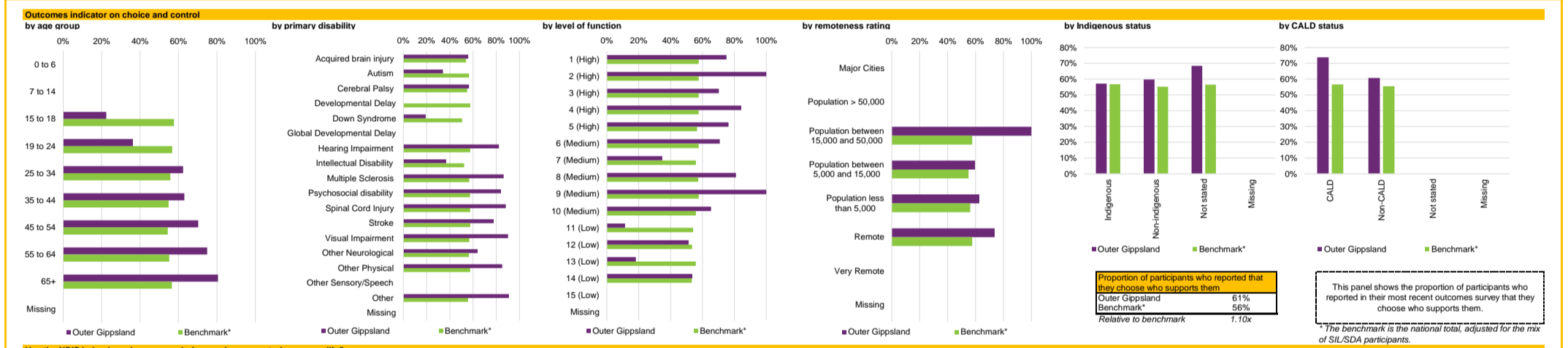
Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core											
Consumables	1,896	52	36.5	84%	0%	8%	1.6	1.1	67%	58%	77%
Daily Activities	1,477	62	23.8	6%	22%	2%	29.2	24.0	82%	61%	78%
Community	1,615	59	27.4	88%	16%	4%	19.5	11.5	59%	60%	77%
Transport	1,040	17	61.2	89%	0%	0%	1.6	1.5	94%	56%	78%
Core total	2,170	82	26.5	79%	15%	15%	51.9	38.1	73%	61%	77%
Capacity Building											
Choice and Control	1,845	69	26.7	83%	0%	0%	1.4	1.3	97%	61%	77%
Daily Activities	2,179	69	31.6	82%	0%	13%	10.6	5.4	51%	61%	77%
Employment	110	11	10.0	100%	0%	50%	0.5	0.1	26%	45%	81%
Relationships	208	24	8.7	84%	75%	0%	1.0	0.5	46%	23%	74%
Social and Civic	369	28	13.2	88%	0%	0%	1.0	0.3	32%	67%	75%
Support Coordination	1,081	91	11.9	72%	16%	11%	2.6	1.7	68%	60%	75%
Capacity Building total	2,223	144	15.4	72%	12%	17%	17.1	9.4	55%	61%	77%
Capital											
Assistive Technology	469	33	14.2	84%	25%	25%	2.5	1.0	40%	63%	80%
Home Modifications	176	12	14.7	99%	0%	0%	0.6	0.5	75%	52%	84%
Capital total	534	40	13.4	75%	9%	27%	3.1	1.5	47%	59%	81%
Missing	0	0	0.0	0%	0%	0%	0.0	0.0	0%	0%	0%
All support categories	2,234	173	12.9	75%	15%	17%	72.2	49.0	68%	61%	77%

Note: Only the major support categories are shown.
 Note: Capacity Building total includes Health and Wellbeing, Home Living and Lifelong Learning although these support categories are not shown.
 Note: A utilisation rate may be above 100% for the six month exposure period considered, due to the uneven distribution of payments over the duration of a plan. In addition, the utilisation rate for core supports may be above 100% due to fungibility which refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitation.

Indicator definitions

Active participants with approved plans
 Number of active participants who have an approved plan and reside in the service district / have supports relating to the support category in their plan.

Active providers
 Number of providers that received payments for supports provided to participants within the service district / support category, over the exposure period.

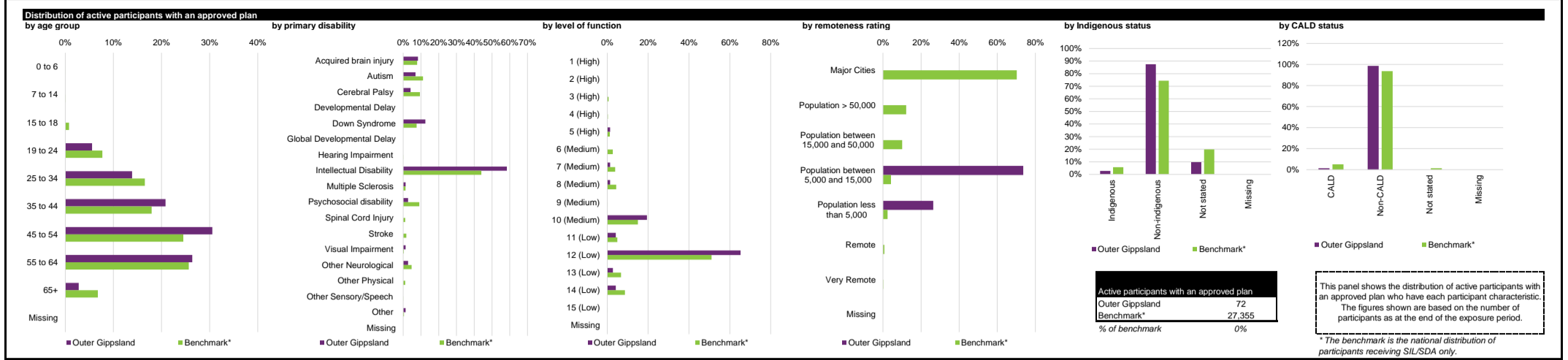
Participants per provider
 Ratio between the number of active participants and the number of active providers.

Provider concentration
 Proportion of provider payments over the exposure period that were paid to the top 10 providers.

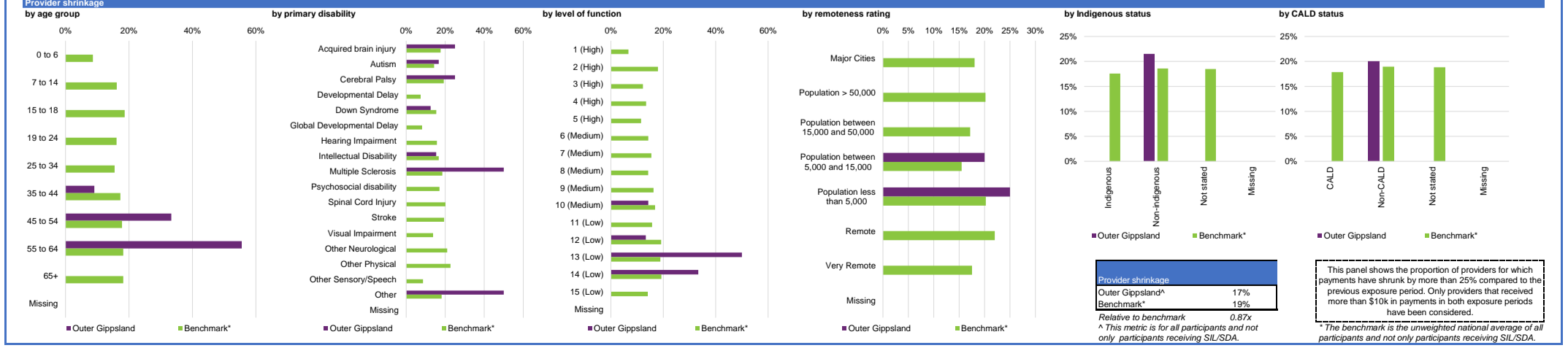
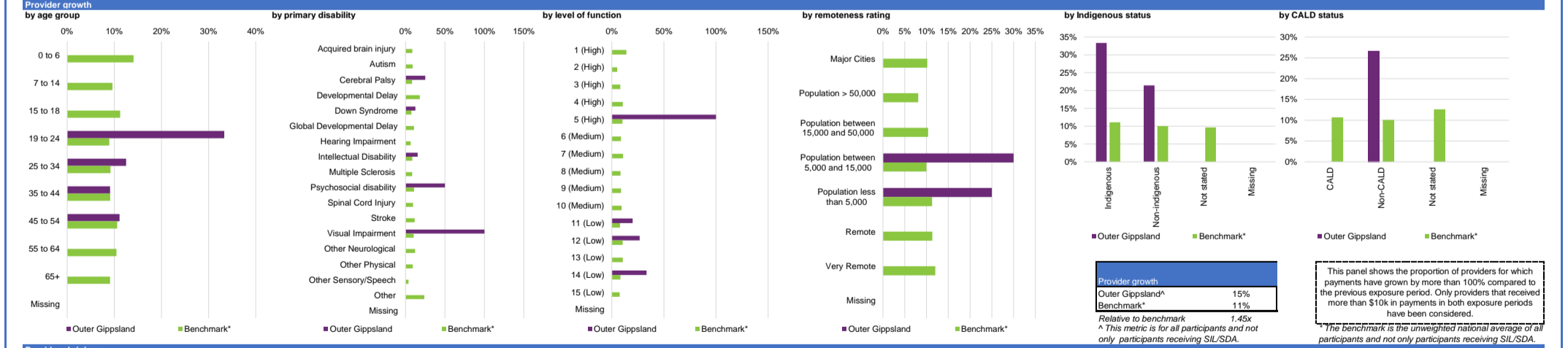
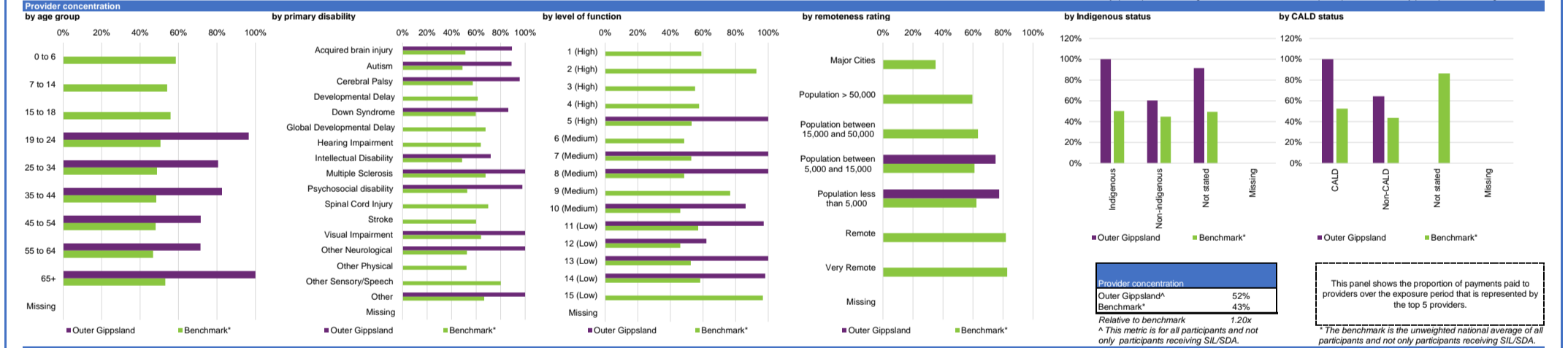
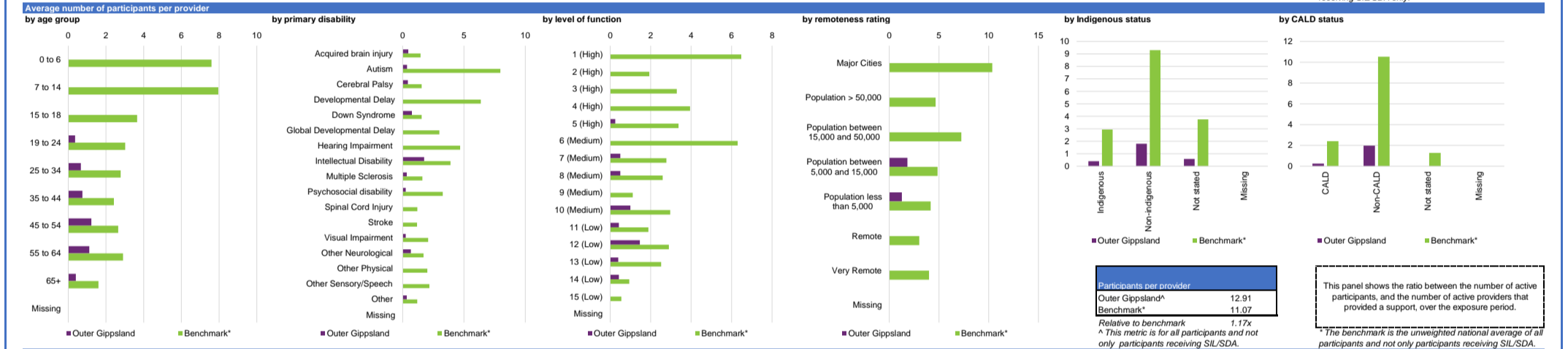
Provider growth

Participant profile

Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core											
Consumables	67	9	7.4	100%	0%	0%	0.1	0.1	56%	21%	91%
Daily Activities	72	16	4.5	95%	33%	25%	6.5	6.2	95%	21%	89%
Community	68	10	6.8	100%	0%	11%	2.4	1.8	77%	21%	88%
Transport	70	1	70.0	100%	0%	0%	0.1	0.1	75%	21%	89%
Core total	72	16	4.5	94%	28%	29%	9.1	6.2	80%	21%	88%
Capacity Building											
Choice and Control	72	12	6.0	98%	0%	0%	0.1	0.1	101%	21%	89%
Daily Activities	70	11	6.4	100%	0%	0%	0.3	0.2	46%	20%	89%
Employment	5	1	5.0	100%	0%	0%	0.0	0.0	28%	60%	80%
Relationships	35	8	4.4	100%	100%	0%	0.2	0.1	62%	17%	86%
Social and Civic	1	0	0.0	0%	0%	0%	0.0	0.0	0%	0%	100%
Support Coordination	72	17	4.2	95%	0%	0%	0.2	0.2	85%	21%	89%
Capacity Building total	72	27	2.7	86%	14%	29%	0.8	0.5	62%	21%	89%
Capital											
Assistive Technology	26	7	3.7	100%	0%	0%	0.1	0.1	55%	23%	96%
Home Modifications	65	4	16.3	100%	0%	0%	0.3	0.2	63%	18%	88%
Capital total	67	11	6.1	100%	0%	0%	0.5	0.3	60%	19%	88%
Missing	0	0	0.0	0%	0%	0%	0.0	0.0	0%	0%	0%
All support categories	72	36	2.0	90%	25%	19%	10.4	9.0	86%	21%	89%

Note: Only the major support categories are shown.
Note: Capacity Building total includes Health and Wellbeing, Home Living and Lifelong Learning although these support categories are not shown.
Note: A utilisation rate may be above 100% for the six month exposure period considered, due to the uneven distribution of payments over the duration of a plan. In addition, the utilisation rate for core supports may be above 100% due to fungibility which refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitation.

Indicator definitions

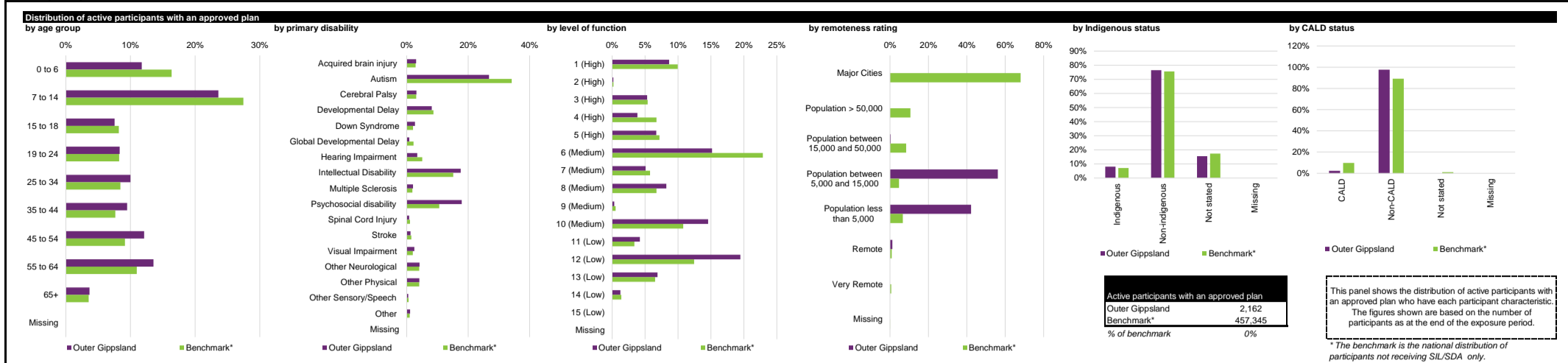
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- Active providers**: Number of providers that received payments for supports provided to participants within the service district / support category, over the exposure period.
- Participants per provider**: Ratio between the number of active participants and the number of active providers.
- Provider concentration**: Proportion of provider payments over the exposure period that were paid to the top 10 providers.
- Provider growth**: Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered.
- Provider shrinkage**: Proportion of providers for which payments have shrunk by more than 25% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered.
- Total plan budgets**: Value of supports committed in participant plans for the exposure period.
- Payments**: Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People in Residential Aged Care (YPIRAC)).
- Utilisation**: Ratio between payments and total plan budgets.
- Outcomes indicator on choice and control**: Proportion of participants who reported in their most recent outcomes survey that they choose who supports them.
- Has the NDIS helped with choice and control?**: Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control.

The green dots indicate the top 10 percentile of service districts / support categories when ranked by performance against benchmark for the given metric. In other words, performing relatively well under the given metric. The red dots indicate the bottom 10 percentile of service districts / support categories when ranked by performance against benchmark for the given metric. In other words, performing relatively poorly under the given metric.

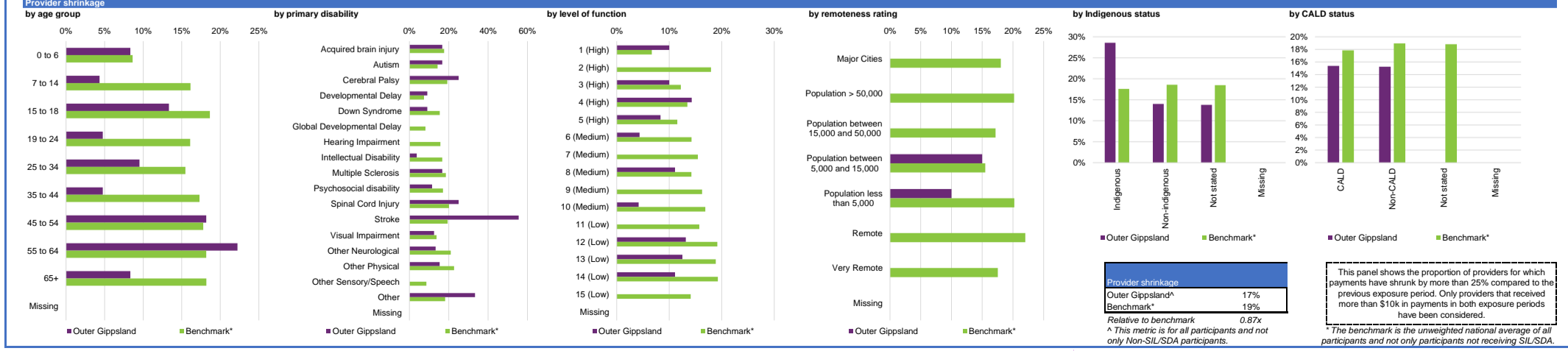
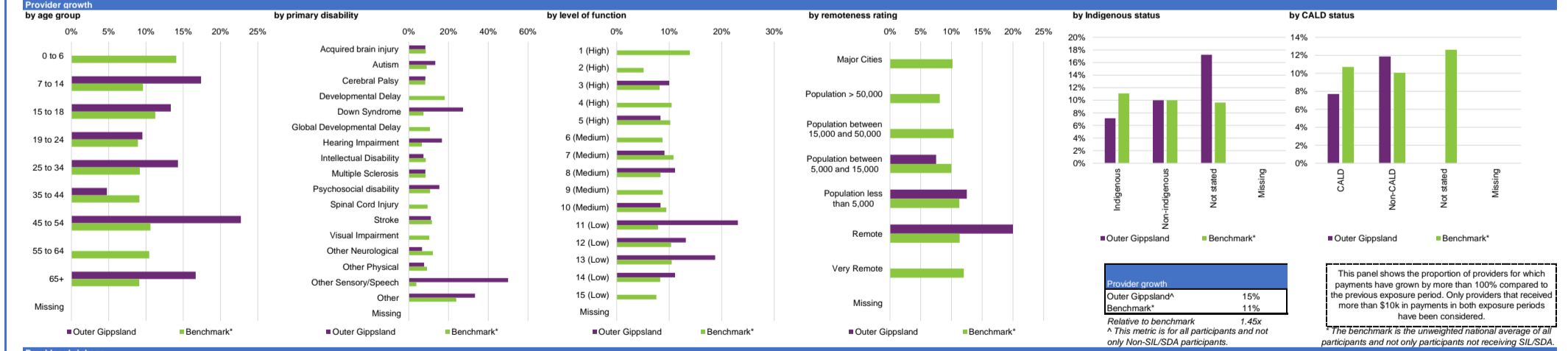
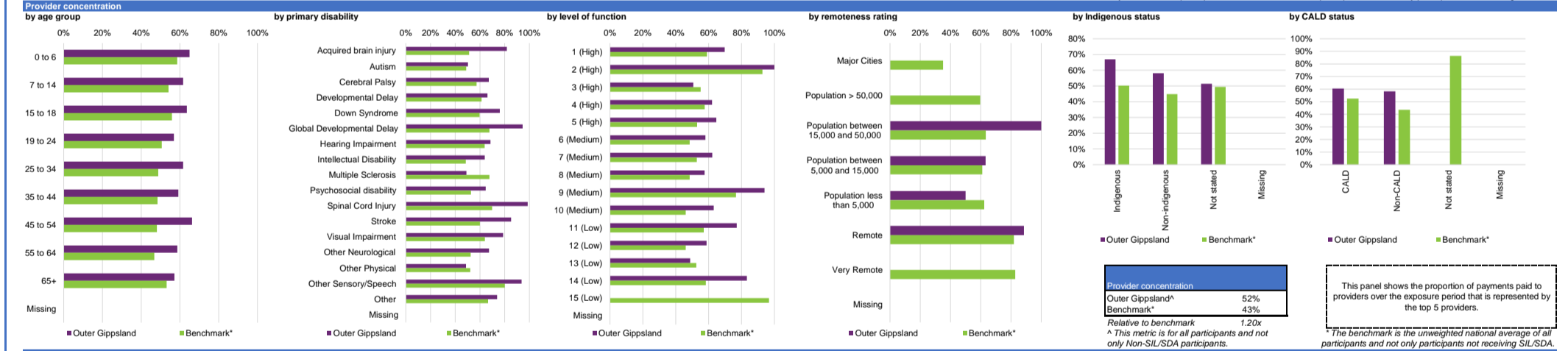
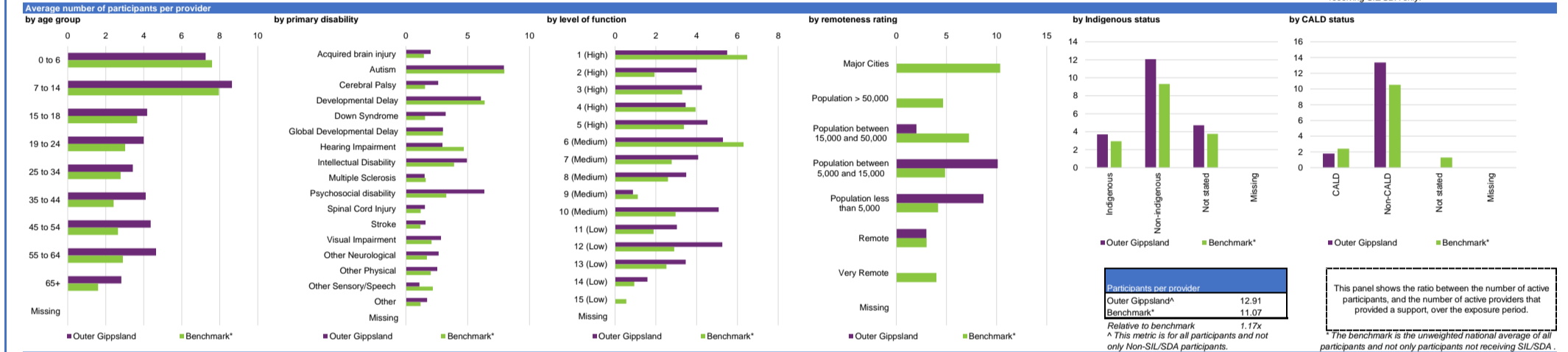
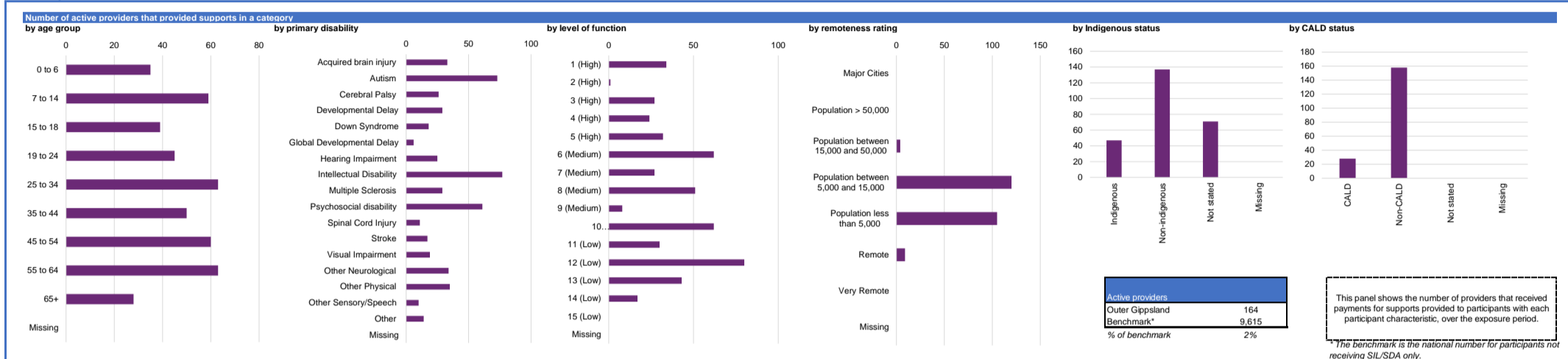
Note: A higher score is considered to be 'good' performance under some metrics. For example, a high utilisation rate is a sign of a functioning market where participants have access to the supports they need. For other metrics, a lower score is considered to be 'good' performance. For example, a low provider concentration is a sign of a competitive market.

Participant profile

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Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core											
Consumables	1,829	52	35.2	83%	0%	8%	1.5	1.0	67%	61%	76%
Daily Activities	1,405	58	24.2	85%	11%	18%	22.6	17.8	79%	63%	77%
Community	1,547	59	26.2	86%	16%	4%	17.1	9.7	56%	62%	77%
Transport	970	17	57.1	89%	0%	0%	1.5	1.4	95%	58%	77%
Core total	2,098	78	26.9	83%	16%	11%	42.8	29.9	70%	63%	76%
Capacity Building											
Choice and Control	1,773	69	25.7	82%	0%	0%	1.3	1.3	96%	63%	76%
Daily Activities	2,109	69	30.6	81%	0%	13%	10.3	5.2	51%	63%	76%
Employment	105	11	9.5	100%	0%	50%	0.5	0.1	26%	45%	81%
Relationships	173	22	7.9	86%	67%	0%	0.8	0.3	42%	25%	69%
Social and Civic	368	28	13.1	88%	0%	0%	1.0	0.3	33%	68%	75%
Support Coordination	1,009	89	11.3	71%	18%	12%	2.4	1.6	66%	64%	74%
Capacity Building total	2,151	140	15.4	72%	10%	15%	16.3	8.9	54%	63%	76%
Capital											
Assistive Technology	443	31	14.3	87%	25%	38%	2.4	0.9	39%	66%	79%
Home Modifications	111	8	13.9	100%	0%	0%	0.3	0.2	90%	74%	80%
Capital total	467	34	13.7	83%	10%	40%	2.7	1.2	45%	67%	79%
Missing	0	0	0.0	0%	0%	0%	0.0	0.0	0%	0%	0%
All support categories	2,162	164	13.2	78%	13%	15%	61.8	40.0	65%	63%	76%

Note: Only the major support categories are shown.

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