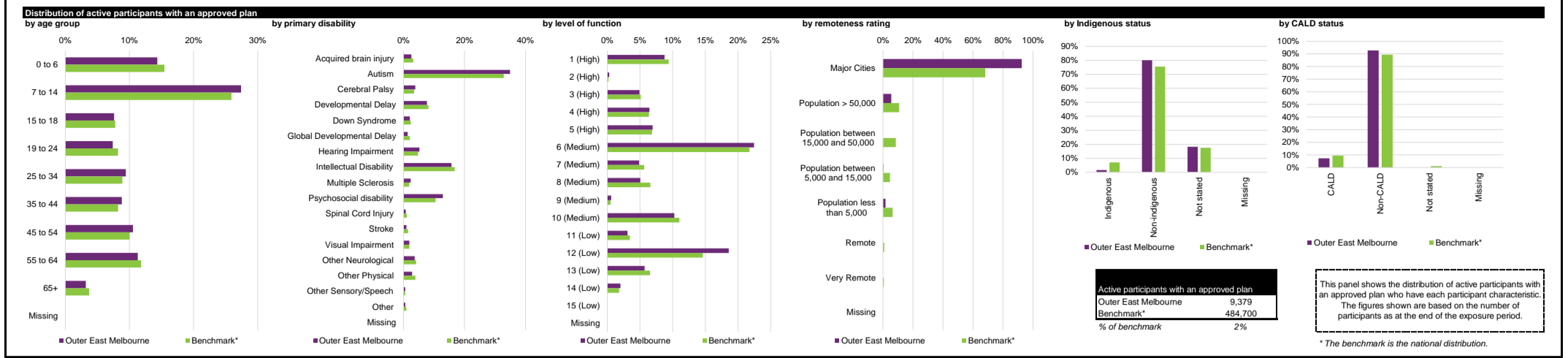
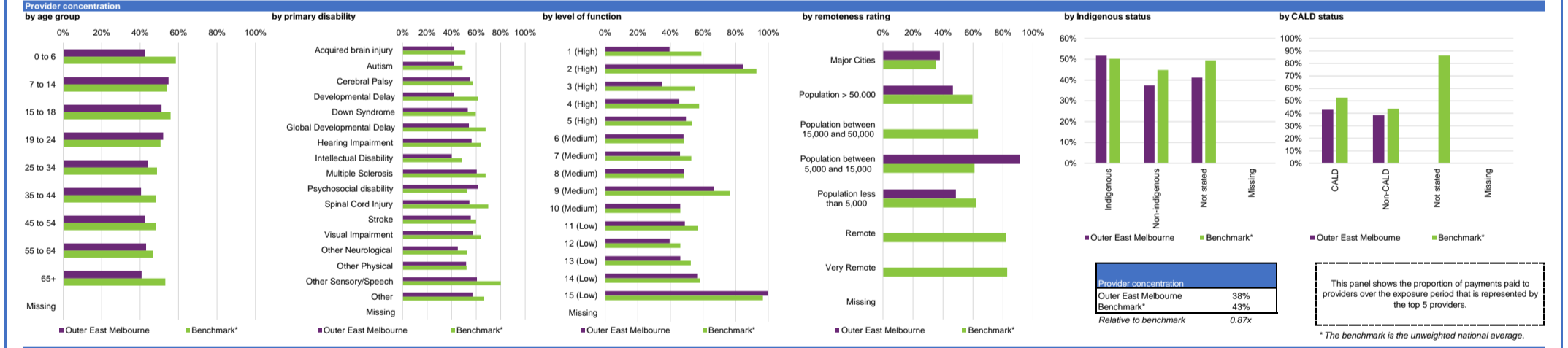
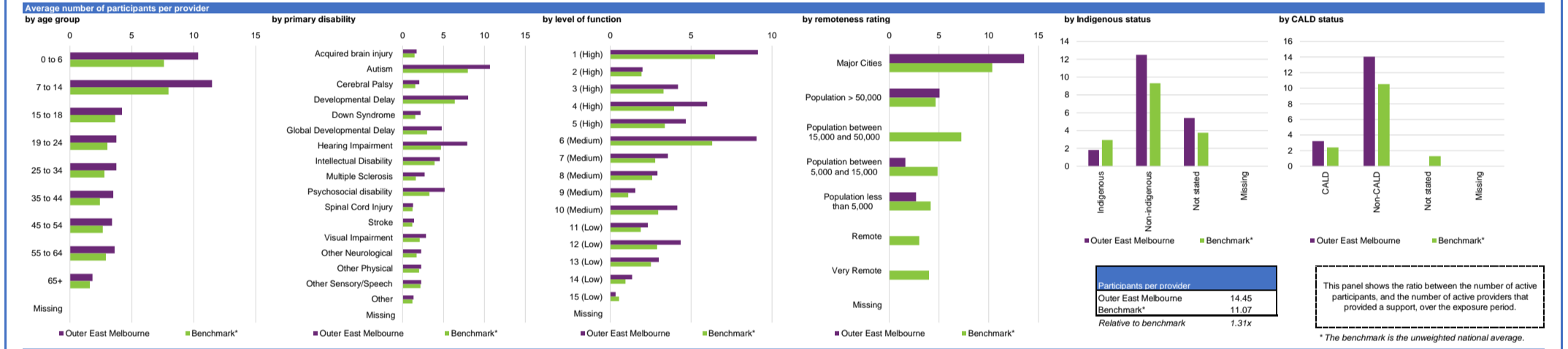
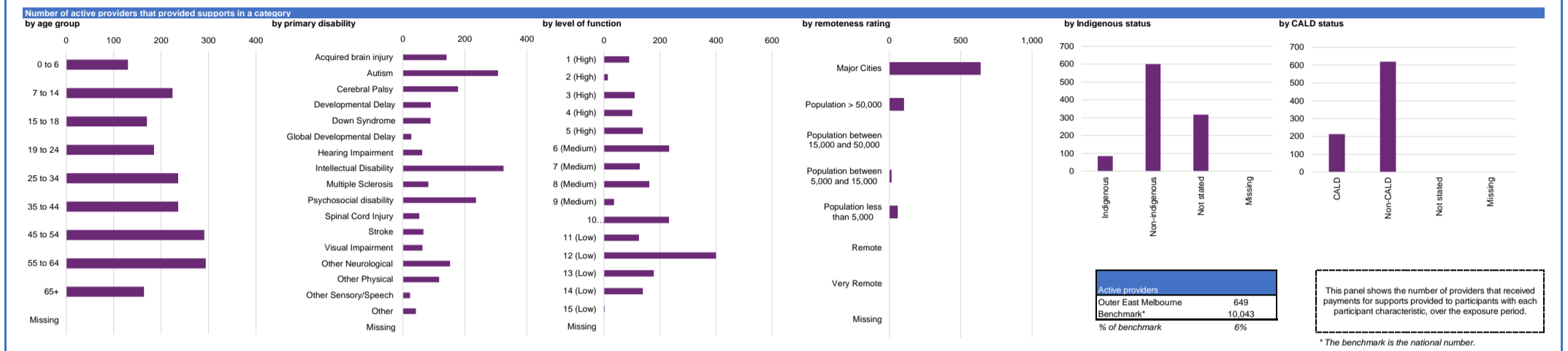


Participant profile

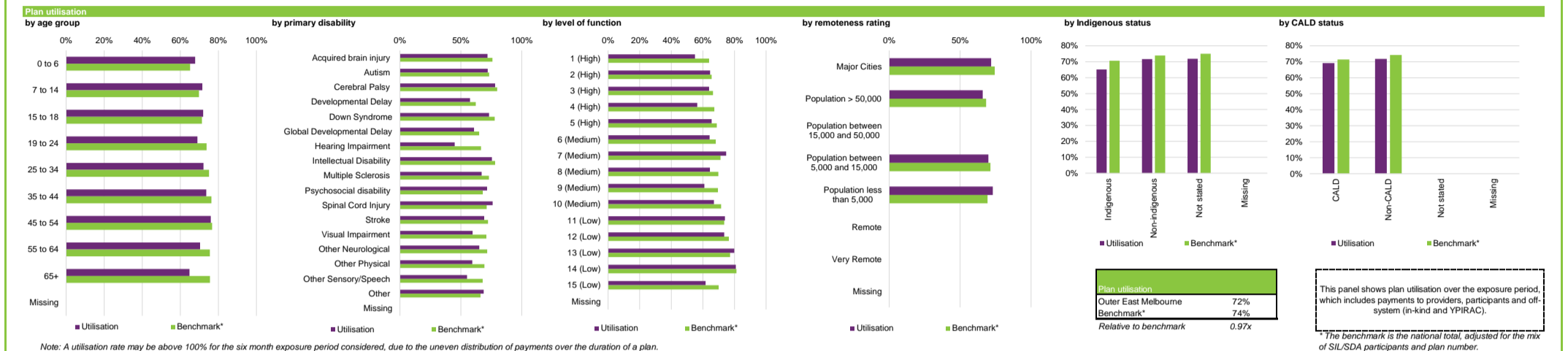
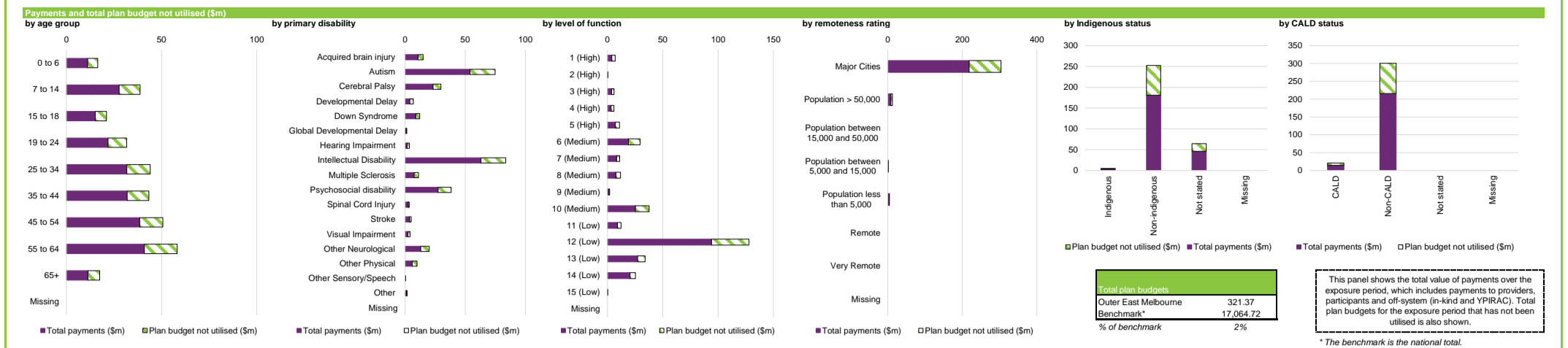
Please note that the data presented are based on only six months of data and not a full year.



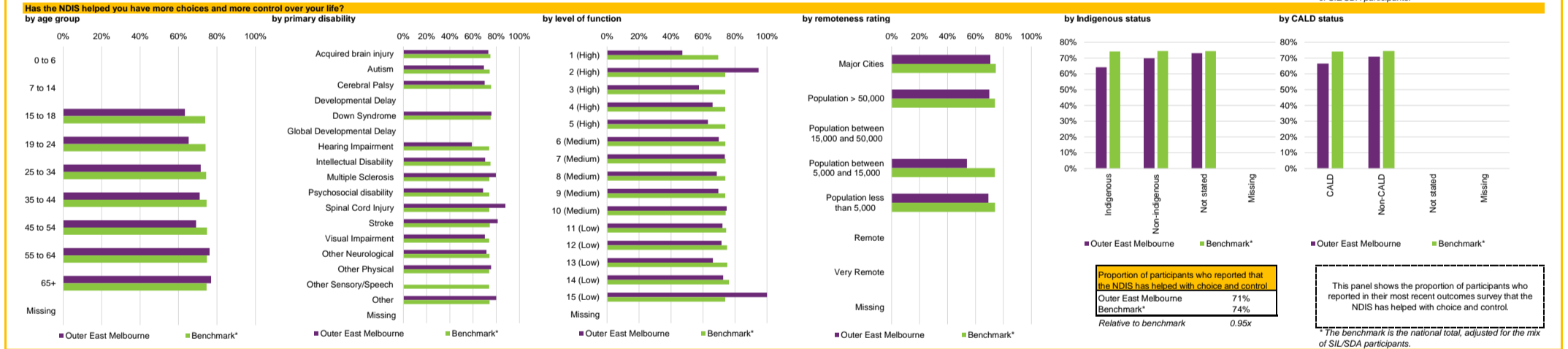
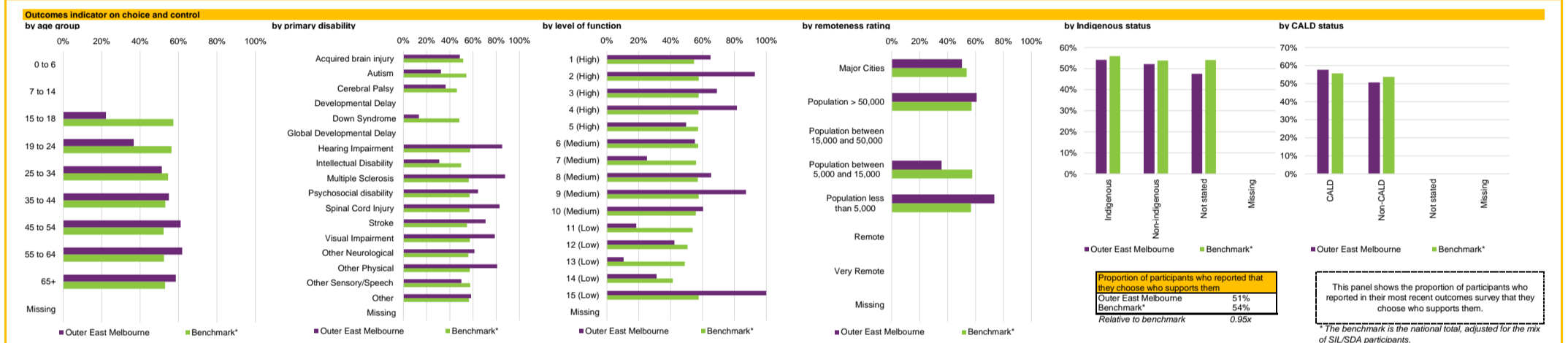
Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core											
Consumables	8,153	144	56.6	75%	0%	4%	7.8	5.2	67%	50%	71%
Daily Activities	5,397	205	26.3	65%	8%	15%	133.9	115.5	86%	49%	73%
Community	6,530	173	37.7	74%	11%	15%	78.8	43.0	55%	48%	71%
Transport	4,118	55	74.9	82%	0%	0%	7.2	7.0	97%	47%	72%
Core total	9,150	308	29.7	65%	9%	17%	227.7	170.7	75%	51%	71%
Capacity Building											
Choice and Control	5,643	130	43.4	78%	0%	0%	4.2	4.4	105%	49%	70%
Daily Activities	9,163	238	38.5	70%	8%	13%	54.1	33.5	62%	51%	71%
Employment	342	41	8.3	78%	0%	56%	2.3	1.3	57%	41%	65%
Relationships	934	96	9.7	58%	11%	8%	5.7	3.3	58%	14%	69%
Social and Civic	1,182	40	29.6	77%	0%	27%	2.4	0.6	26%	50%	64%
Support Coordination	4,613	251	18.4	43%	10%	5%	10.9	8.6	79%	47%	69%
Capacity Building total	9,262	468	19.8	55%	8%	12%	80.5	52.2	65%	51%	71%
Capital											
Assistive Technology	1,761	115	15.3	47%	13%	35%	9.0	4.3	47%	58%	75%
Home Modifications	843	39	21.6	72%	22%	22%	4.1	3.0	74%	33%	75%
Capital total	2,110	140	15.1	45%	15%	28%	13.1	7.3	56%	50%	74%
Missing	0	0	0.0	0%	0%	0%	0.0	0.0	0%	0%	0%
All support categories	9,379	649	14.5	60%	10%	20%	321.4	230.2	72%	51%	71%

Note: Only the major support categories are shown.

Note: Capacity Building total includes Health and Wellbeing, Home Living and Lifelong Learning although these support categories are not shown.

Note: A utilisation rate may be above 100% for the six month exposure period considered, due to the uneven distribution of payments over the duration of a plan. In addition, the utilisation rate for core supports may be above 100% due to fungibility which refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitation.

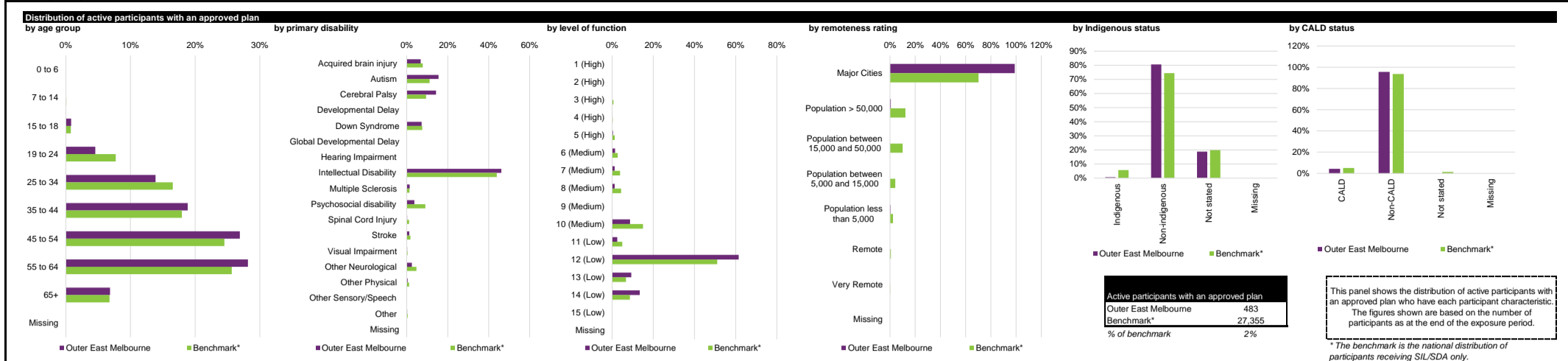
Indicator definitions

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- Active providers**: Number of providers that received payments for supports provided to participants within the service district / support category, over the exposure period.
- Participants per provider**: Ratio between the number of active participants and the number of active providers.
- Provider concentration**: Proportion of provider payments over the exposure period that were paid to the top 10 providers.
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- Has the NDIS helped with choice and control?**: Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control.

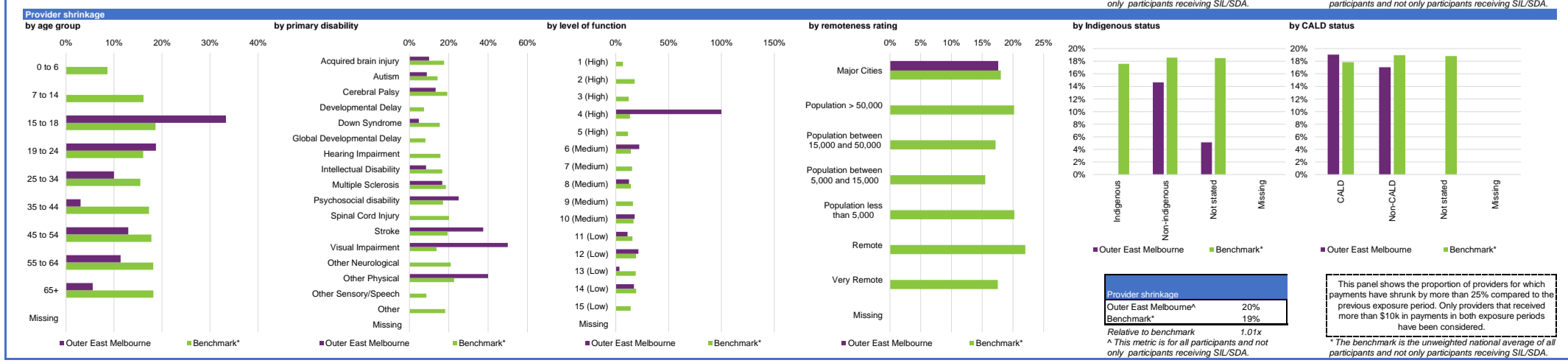
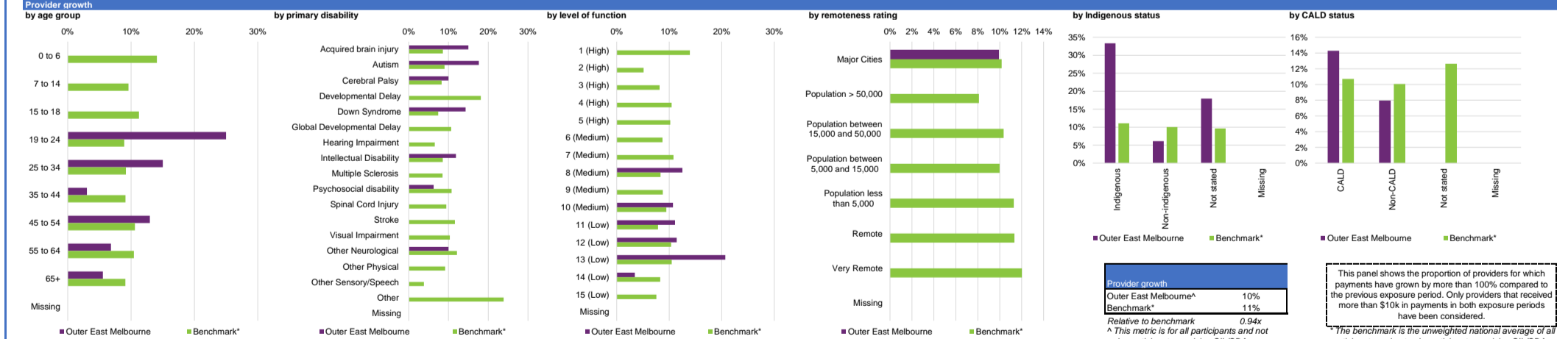
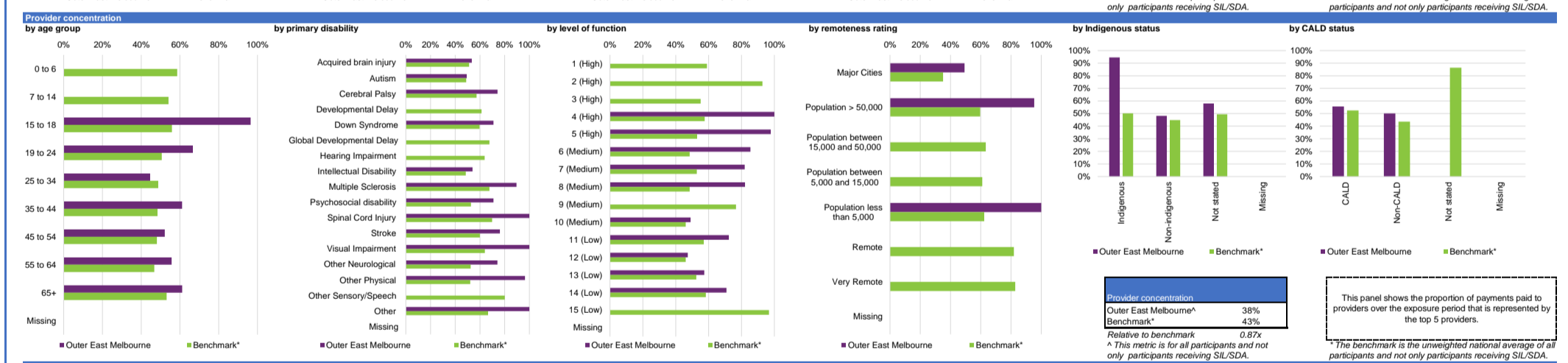
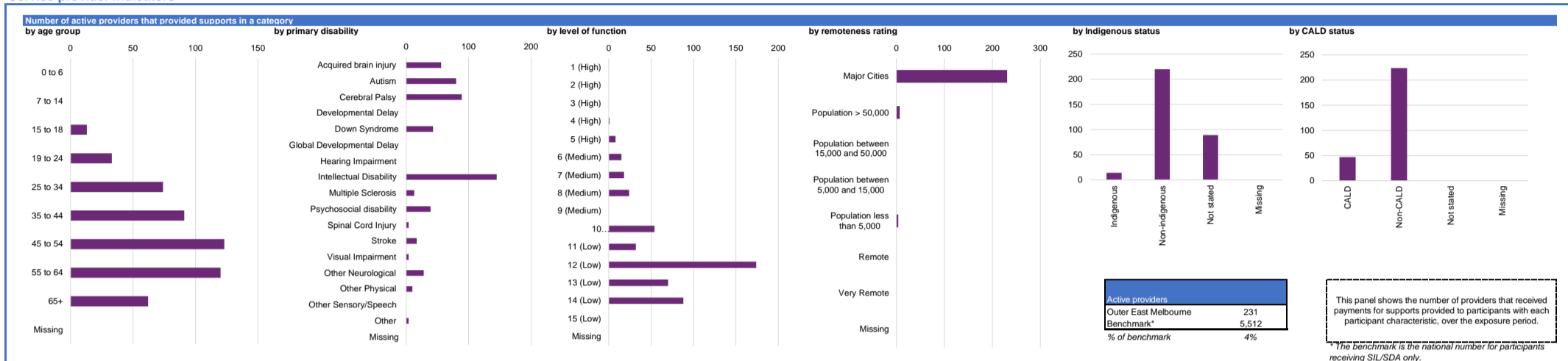
The green dots indicate the top 10 percentile of service districts / support categories when ranked by performance against benchmark for the given metric. In other words, performing relatively well under the given metric. The red dots indicate the bottom 10 percentile of service districts / support categories when ranked by performance against benchmark for the given metric. In other words, performing relatively poorly under the given metric.

Note: A higher score is considered to be 'good' performance under some metrics. For example, a high utilisation rate is a sign of a functioning market where participants have access to the supports they need. For other metrics, a lower score is considered to be 'good' performance. For example, a low provider concentration is a sign of a competitive market.

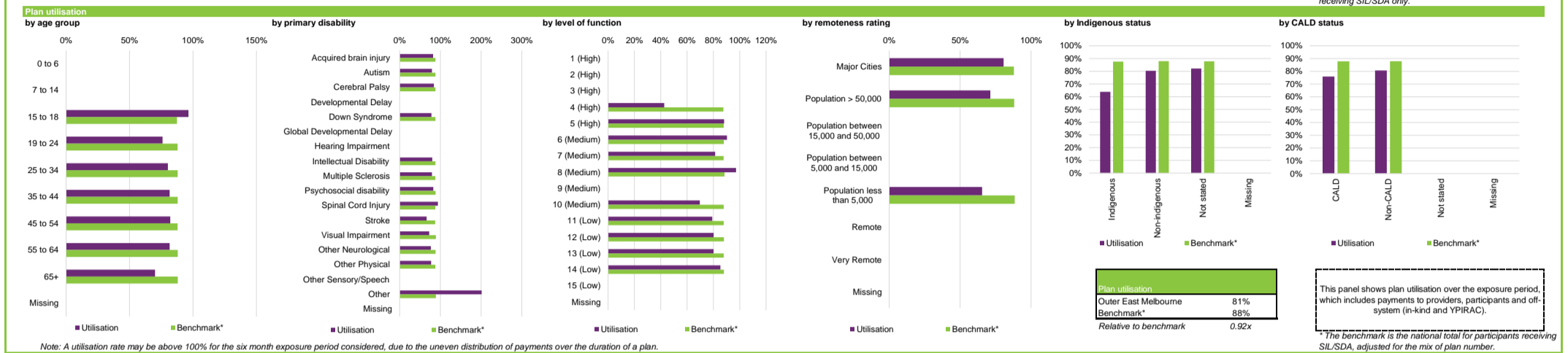
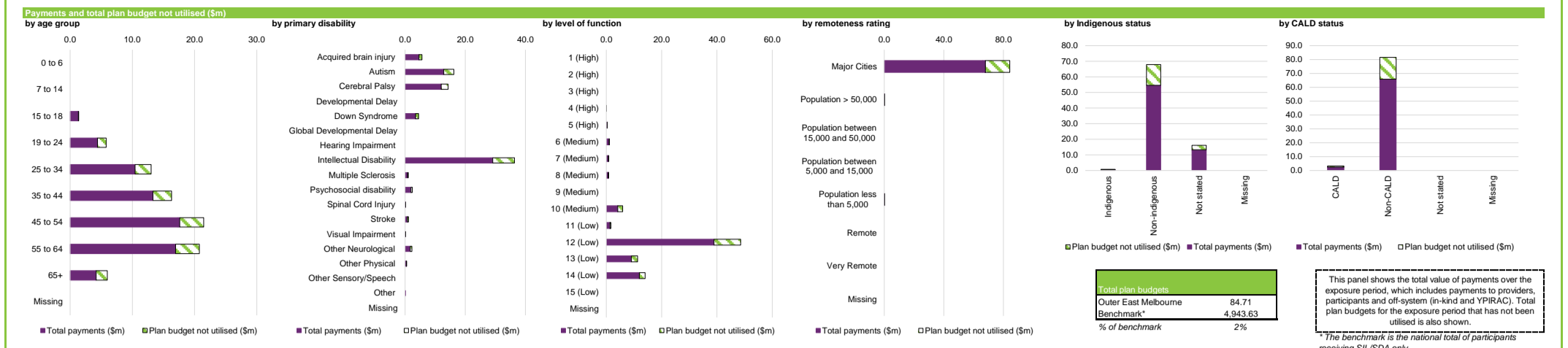
Participant profile Please note that the data presented are based on only six months of data and not a full year.



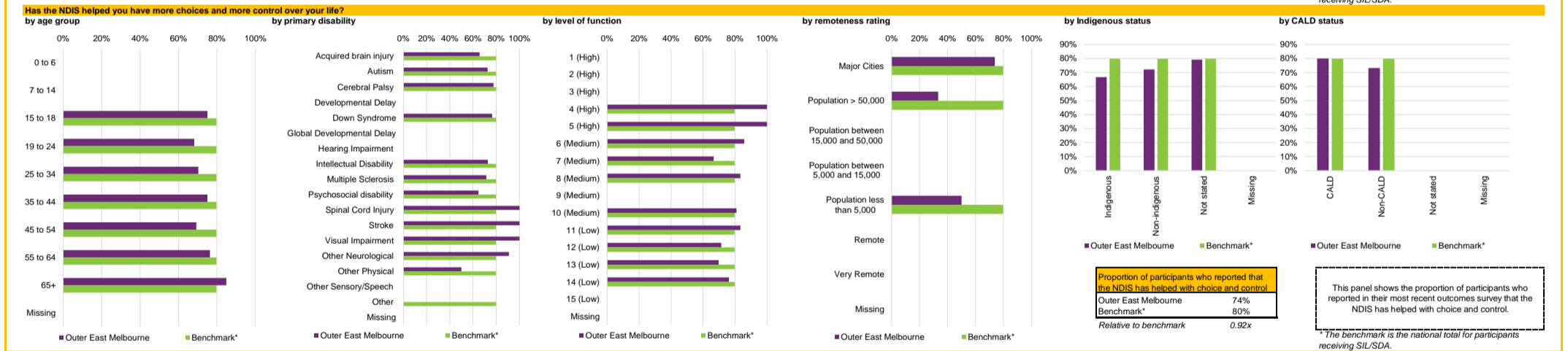
Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core											
Consumables	442	59	7.5	81%	11%	11%	1.0	0.6	67%	9%	73%
Daily Activities	481	64	7.5	75%	7%	17%	56.4	50.1	89%	10%	74%
Community	470	63	7.5	73%	8%	10%	16.4	10.2	62%	10%	74%
Transport	483	25	19.3	88%	0%	0%	0.7	0.5	63%	10%	74%
Core total	483	121	4.0	71%	7%	18%	74.5	61.3	82%	10%	74%
Capacity Building											
Choice and Control	396	35	11.0	87%	0%	0%	0.3	0.3	105%	11%	75%
Daily Activities	478	74	6.5	78%	0%	11%	2.8	1.7	60%	10%	73%
Employment	4	2	2.0	100%	0%	0%	0.0	0.0	36%	0%	50%
Relationships	269	50	5.4	69%	16%	11%	2.1	1.3	63%	6%	70%
Social and Civic	8	0	0.0	0%	0%	0%	0.0	0.0	10%	0%	63%
Support Coordination	482	69	7.0	61%	4%	12%	1.4	1.3	88%	10%	73%
Capacity Building total	483	146	3.3	47%	6%	8%	6.7	4.6	69%	10%	74%
Capital											
Assistive Technology	196	36	5.4	73%	17%	50%	1.1	0.4	39%	16%	74%
Home Modifications	471	13	36.2	99%	25%	13%	2.4	1.8	77%	10%	74%
Capital total	473	48	9.9	81%	21%	29%	3.5	2.3	65%	10%	74%
Missing	0	0	0.0	0%	0%	0%	0.0	0.0	0%	0%	0%
All support categories	483	231	2.1	67%	10%	18%	84.7	68.2	81%	10%	74%

Note: Only the major support categories are shown.

Note: Capacity Building total includes Health and Wellbeing, Home Living and Lifelong Learning although these support categories are not shown.

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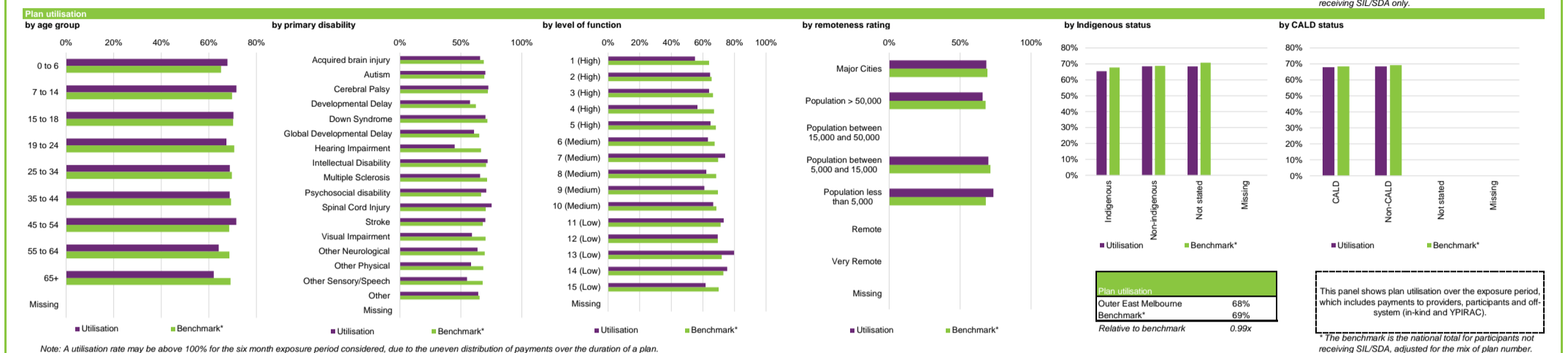
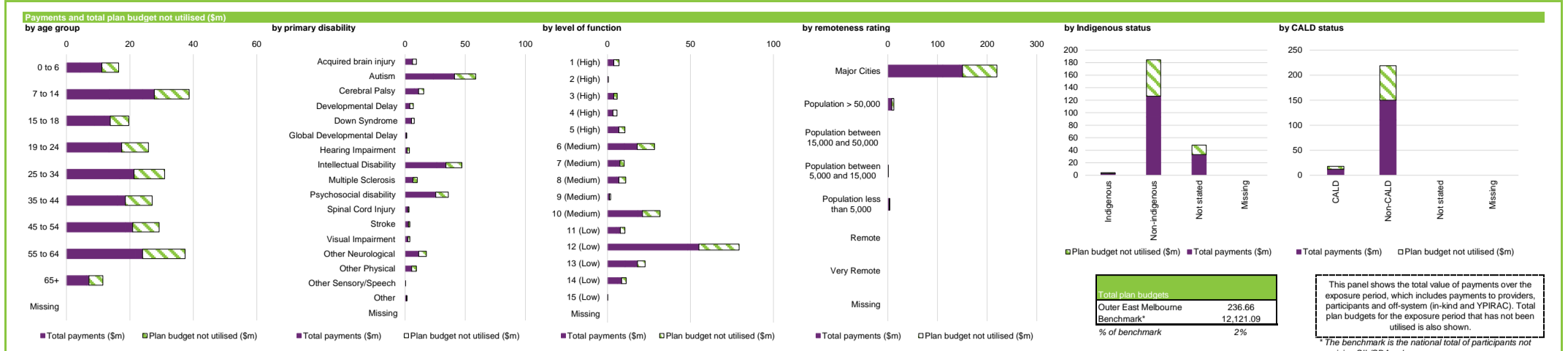
Indicator definitions

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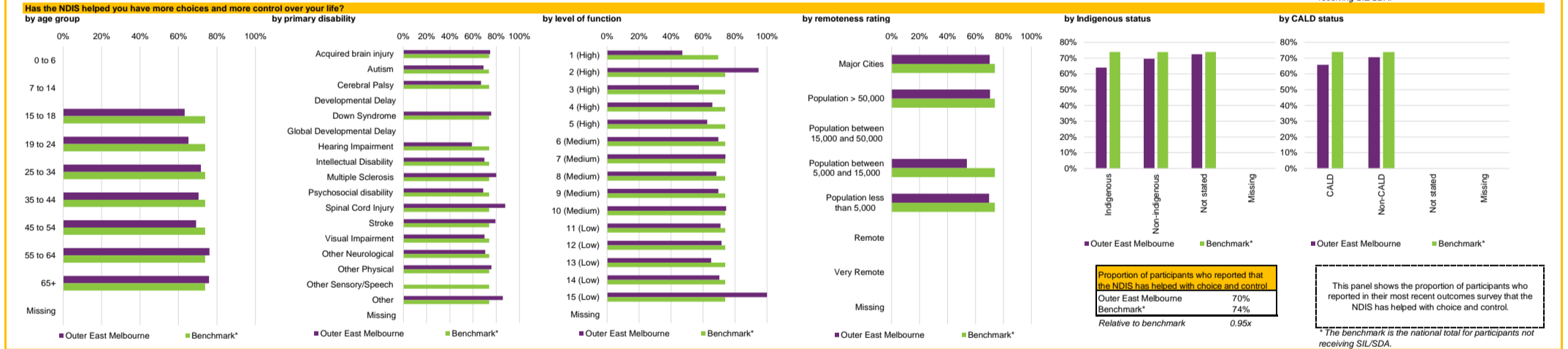
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Plan utilisation



Note: A utilisation rate may be above 100% for the six month exposure period considered, due to the uneven distribution of payments over the duration of a plan.

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core											
Consumables	7,711	124	62.2	76%	0%	18%	6.8	4.6	67%	54%	71%
Daily Activities	4,916	180	27.3	80%	10%	20%	77.6	65.4	84%	54%	72%
Community	6,060	153	39.6	76%	12%	15%	62.5	32.8	53%	52%	71%
Transport	3,635	50	72.7	84%	0%	0%	6.4	6.5	101%	52%	72%
Core total	8,667	258	33.6	77%	10%	18%	153.3	109.3	71%	55%	70%
Capacity Building											
Choice and Control	5,257	127	41.4	78%	0%	0%	3.9	4.1	105%	53%	69%
Daily Activities	8,685	214	40.6	70%	8%	12%	51.3	31.8	62%	55%	70%
Employment	338	41	8.2	78%	0%	56%	2.3	1.3	57%	42%	65%
Relationships	665	87	7.6	60%	17%	4%	3.6	2.0	56%	20%	69%
Social and Civic	1,174	40	29.4	77%	0%	18%	2.4	0.6	27%	50%	64%
Support Coordination	4,131	247	16.7	44%	6%	4%	9.5	7.3	78%	53%	69%
Capacity Building total	8,779	438	20.0	57%	8%	12%	73.8	47.6	64%	55%	70%
Capital											
Assistive Technology	1,565	111	14.1	48%	12%	44%	7.9	3.8	49%	65%	75%
Home Modifications	372	26	14.3	73%	20%	30%	1.7	1.2	71%	66%	77%
Capital total	1,637	124	13.2	45%	14%	35%	9.6	5.0	52%	65%	75%
Missing	0	0	0.0	0%	0%	0%	0.0	0.0	0%	0%	0%
All support categories	8,896	581	15.3	70%	9%	21%	236.7	162.0	68%	55%	70%

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