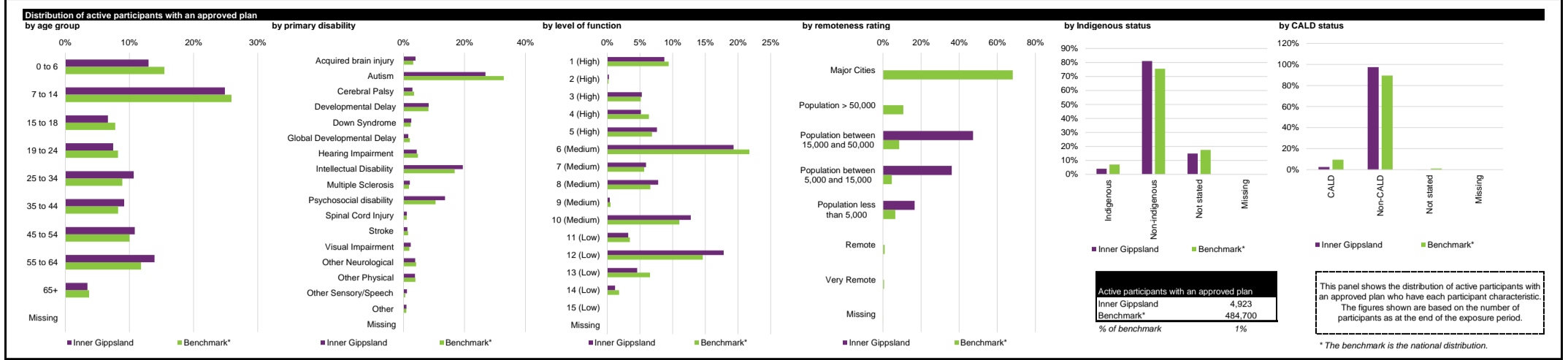
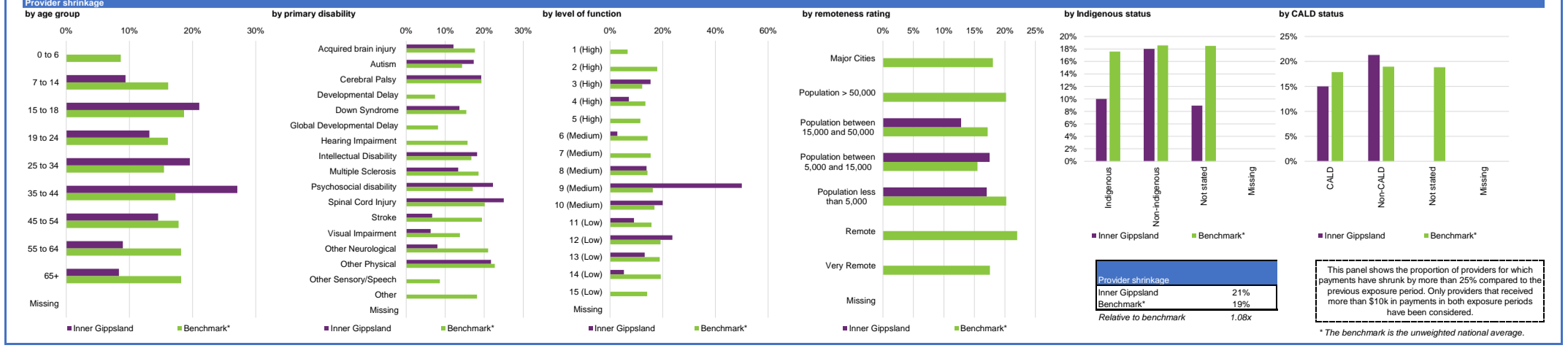
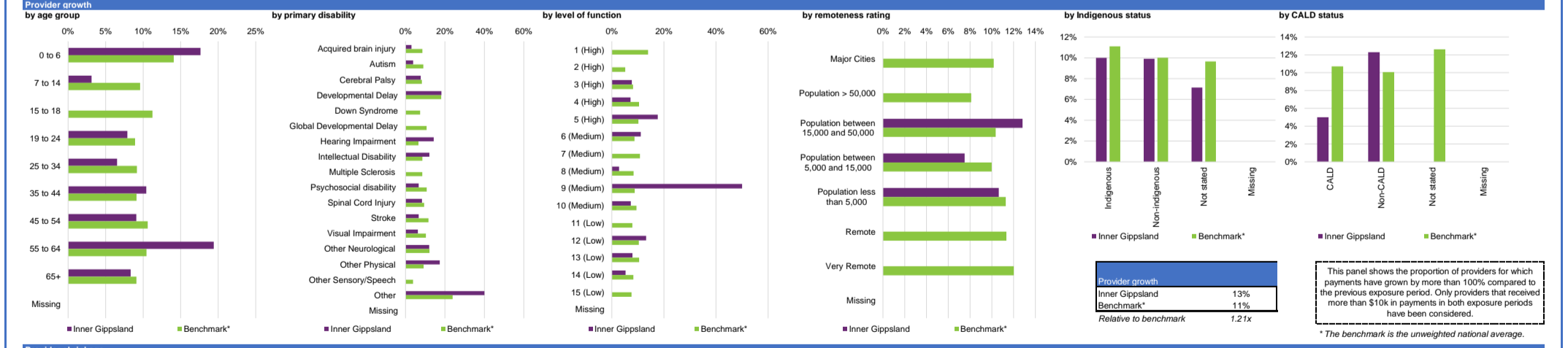
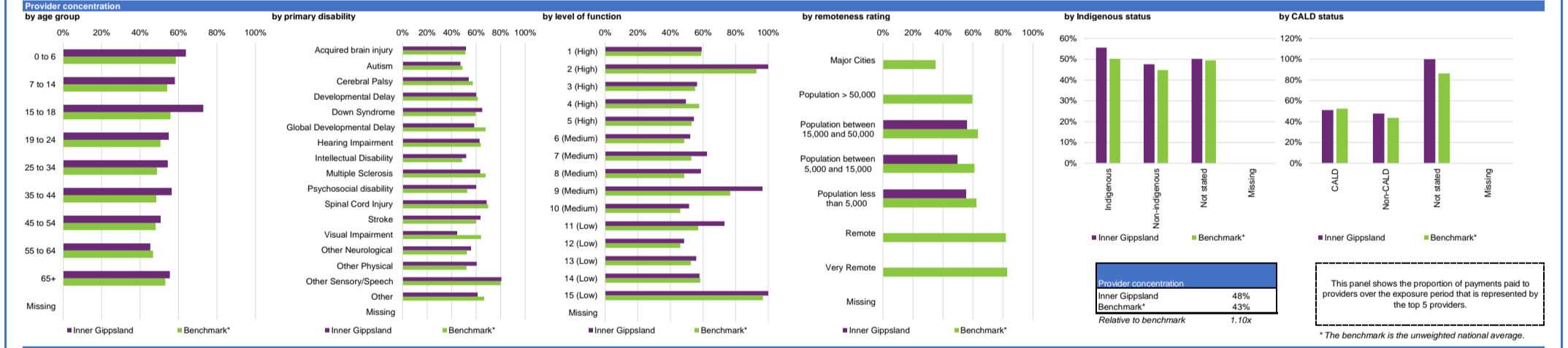
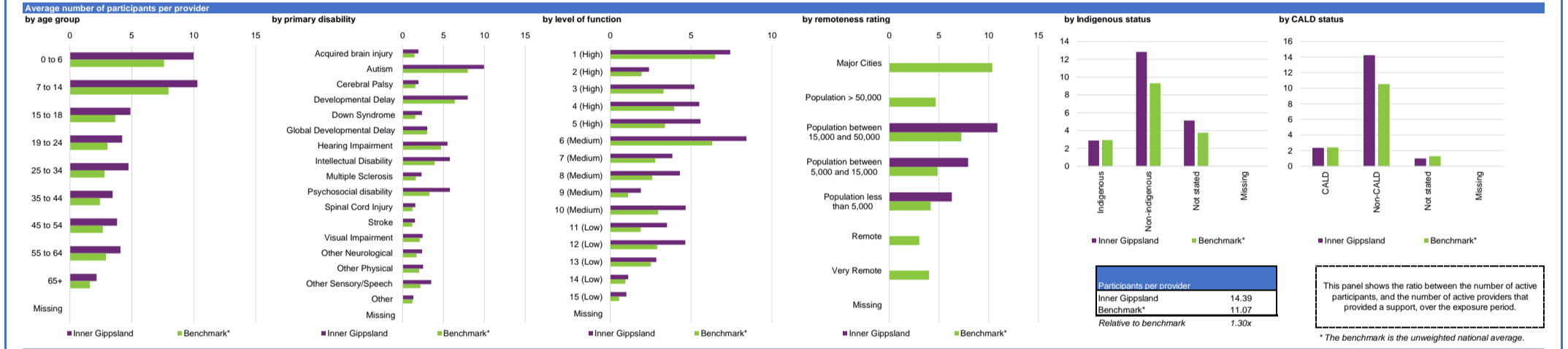


Participant profile

Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core											
Consumables	4,034	89	45.3	73%	0%	6%	3.6	2.2	59%	60%	78%
Daily Activities	2,957	126	23.5	74%	11%	18%	59.9	51.5	86%	61%	78%
Community	3,298	101	32.7	76%	12%	21%	38.4	21.1	55%	59%	77%
Transport	2,088	28	74.6	89%	0%	25%	3.9	3.8	99%	57%	79%
Core total	4,771	169	28.2	72%	10%	24%	105.8	78.6	74%	61%	76%
Capacity Building											
Choice and Control	3,254	98	33.2	81%	0%	0%	2.3	2.3	97%	61%	75%
Daily Activities	4,728	126	37.5	81%	15%	12%	25.4	13.1	52%	61%	76%
Employment	128	12	10.7	99%	0%	100%	0.8	0.4	52%	59%	78%
Relationships	339	55	6.2	63%	10%	30%	1.9	0.9	47%	20%	75%
Social and Civic	554	32	17.3	82%	9%	18%	1.7	0.7	39%	64%	69%
Support Coordination	2,065	137	15.1	59%	14%	3%	4.9	3.4	71%	58%	72%
Capacity Building total	4,846	254	19.1	63%	9%	14%	37.5	21.0	56%	62%	76%
Capital											
Assistive Technology	847	74	11.4	63%	29%	38%	4.4	2.2	49%	66%	81%
Home Modifications	354	20	17.7	85%	40%	0%	1.3	1.1	86%	49%	82%
Capital total	973	84	11.6	59%	32%	20%	5.7	3.3	57%	61%	81%
Missing	0	0	0.0	0%	0%	0%	0.0	0.0	0%	0%	0%
All support categories	4,923	342	14.4	68%	13%	21%	149.1	102.9	69%	62%	76%

Note: Only the major support categories are shown.

Note: Capacity Building total includes Health and Wellbeing, Home Living and Lifelong Learning although these support categories are not shown.

Note: A utilisation rate may be above 100% for the six month exposure period considered, due to the uneven distribution of payments over the duration of a plan. In addition, the utilisation rate for core supports may be above 100% due to fungibility which refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitation.

Indicator definitions

Active participants with approved plans: Number of active participants who have an approved plan and reside in the service district / have supports relating to the support category in their plan.

Active providers: Number of providers that received payments for supports provided to participants within the service district / support category, over the exposure period.

Participants per provider: Ratio between the number of active participants and the number of active providers.

Provider concentration: Proportion of provider payments over the exposure period that were paid to the top 10 providers.

Provider growth: Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered.

Provider shrinkage: Proportion of providers for which payments have shrunk by more than 25% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered.

Total plan budgets: Value of supports committed in participant plans for the exposure period.

Payments: Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People in Residential Aged Care (YPIRAC)).

Utilisation: Ratio between payments and total plan budgets.

Outcomes indicator on choice and control: Proportion of participants who reported in their most recent outcomes survey that they choose who supports them.

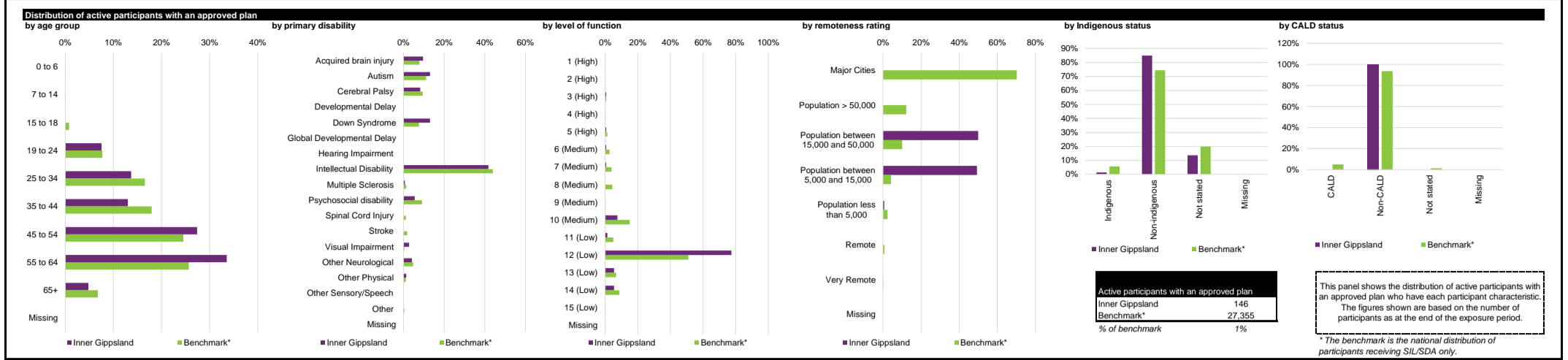
Has the NDIS helped with choice and control?: Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control.

Legend: The green dots indicate the top 10 percentile of service districts / support categories when ranked by performance against benchmark for the given metric. In other words, performing relatively well under the given metric. The red dots indicate the bottom 10 percentile of service districts / support categories when ranked by performance against benchmark for the given metric. In other words, performing relatively poorly under the given metric.

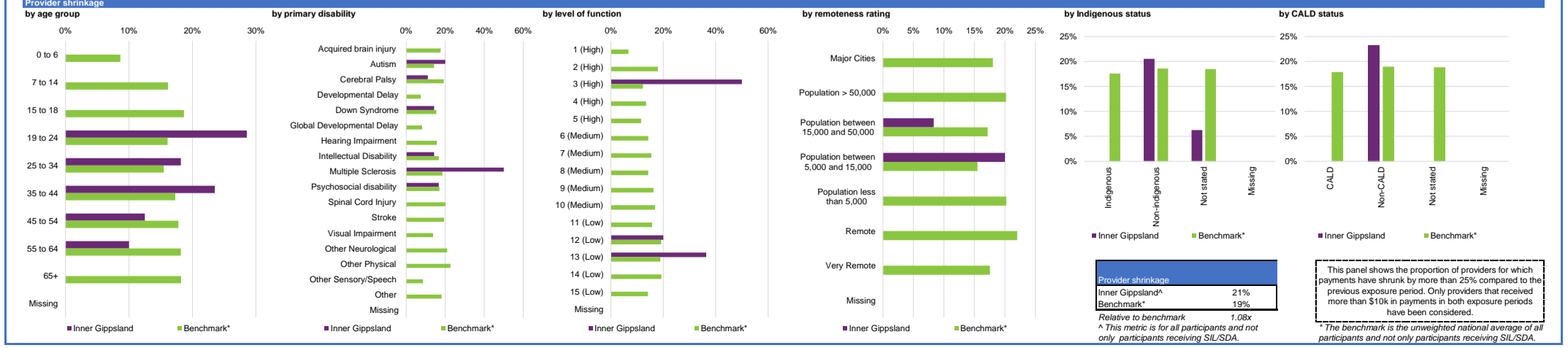
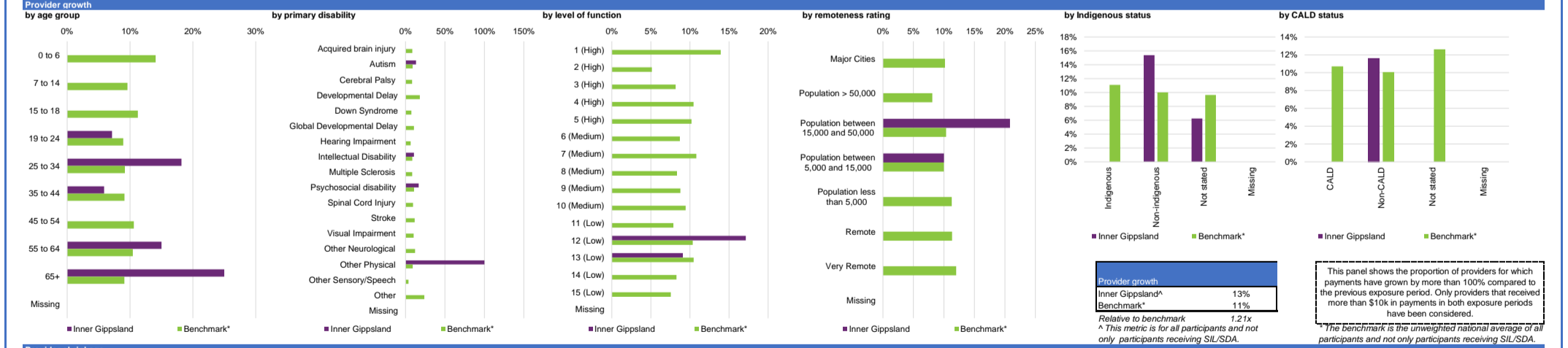
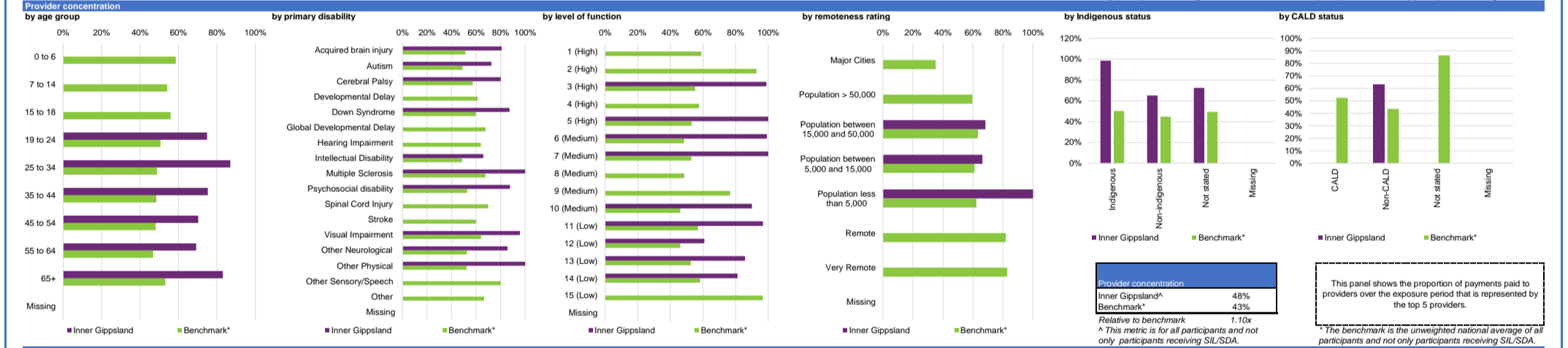
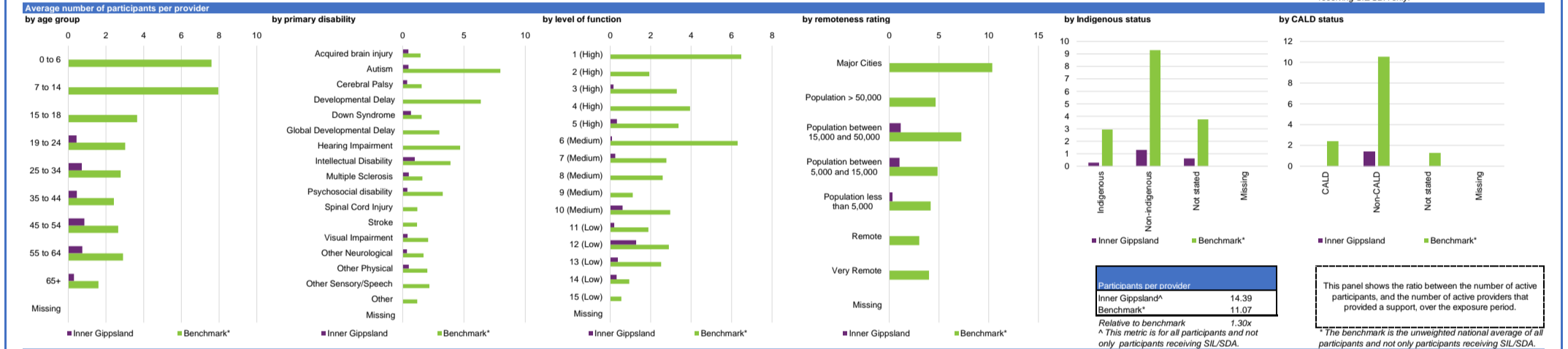
Note: A higher score is considered to be 'good' performance under some metrics. For example, a high utilisation rate is a sign of a functioning market where participants have access to the supports they need. For other metrics, a lower score is considered to be 'good' performance. For example, a low provider concentration is a sign of a competitive market.

Participant profile

Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core											
Consumables	141	28	5.0	85%	0%	0%	0.2	0.1	43%	13%	76%
Daily Activities	144	32	4.5	90%	21%	21%	17.8	17.7	100%	12%	76%
Community	144	32	4.5	82%	17%	6%	4.7	2.8	60%	13%	76%
Transport	143	7	20.4	100%	0%	0%	0.2	0.2	71%	13%	76%
Core total	146	53	2.8	85%	14%	21%	22.9	20.7	81%	12%	76%
Capacity Building											
Choice and Control	129	24	5.4	90%	0%	0%	0.1	0.1	101%	13%	75%
Daily Activities	145	28	5.2	92%	20%	40%	0.9	0.4	43%	13%	76%
Employment	1	1	1.0	100%	0%	0%	0.0	0.0	2%	0%	100%
Relationships	82	24	3.4	81%	0%	33%	0.6	0.3	60%	4%	78%
Social and Civic	5	2	2.5	100%	0%	0%	0.0	0.0	57%	0%	100%
Support Coordination	144	35	4.1	72%	0%	9%	0.5	0.4	85%	12%	76%
Capacity Building total	146	72	2.0	89%	5%	24%	2.2	1.3	59%	12%	76%
Capital											
Assistive Technology	68	15	4.5	94%	0%	50%	0.3	0.1	30%	15%	72%
Home Modifications	144	7	20.6	100%	0%	0%	0.6	0.4	74%	13%	76%
Capital total	144	22	6.5	91%	0%	33%	0.9	0.5	58%	13%	76%
Missing	0	0	0.0	0%	0%	0%	0.0	0.0	0%	0%	0%
All support categories	146	102	1.4	81%	12%	23%	25.9	22.5	87%	12%	76%

Note: Only the major support categories are shown.

Note: Capacity Building total includes Health and Wellbeing, Home Living and Lifelong Learning although these support categories are not shown.

Note: A utilisation rate may be above 100% for the six month exposure period considered, due to the uneven distribution of payments over the duration of a plan. In addition, the utilisation rate for core supports may be above 100% due to fungibility which refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitation.

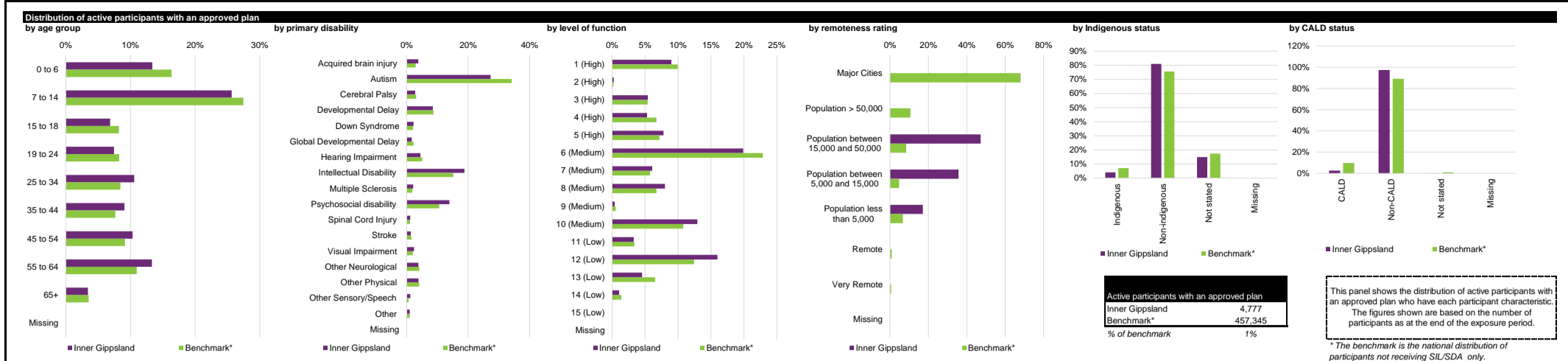
Indicator definitions

- Active participants with approved plans:** Number of active participants who have an approved plan and reside in the service district / have supports relating to the support category in their plan.
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- Total plan budgets:** Value of supports committed in participant plans for the exposure period.
- Payments:** Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People in Residential Aged Care (YPIRAC)).
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- Outcomes indicator on choice and control:** Proportion of participants who reported in their most recent outcomes survey that they choose who supports them.
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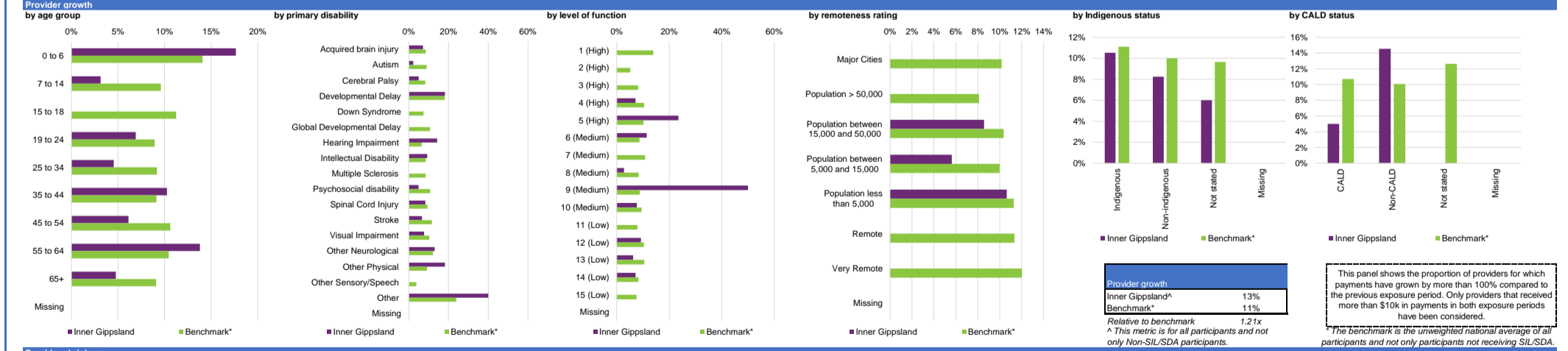
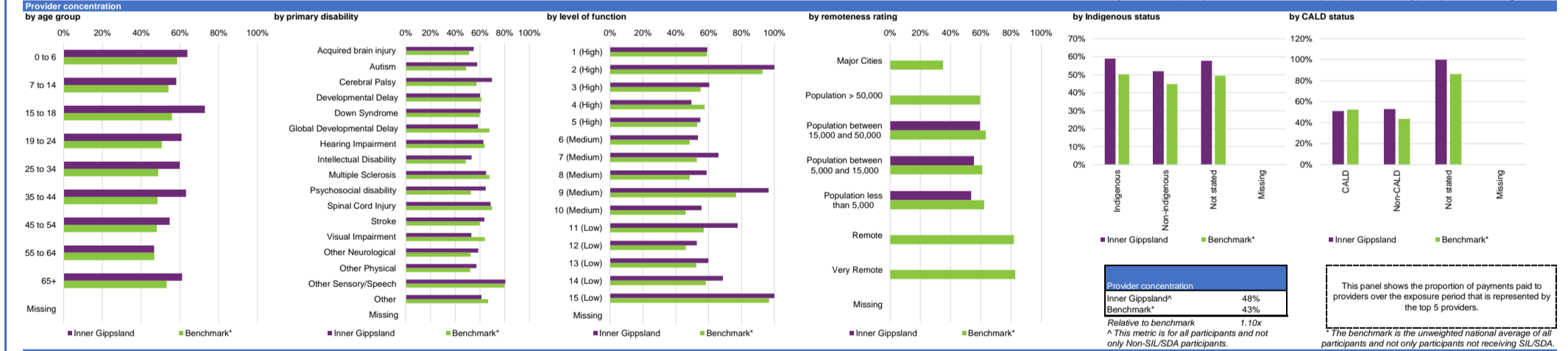
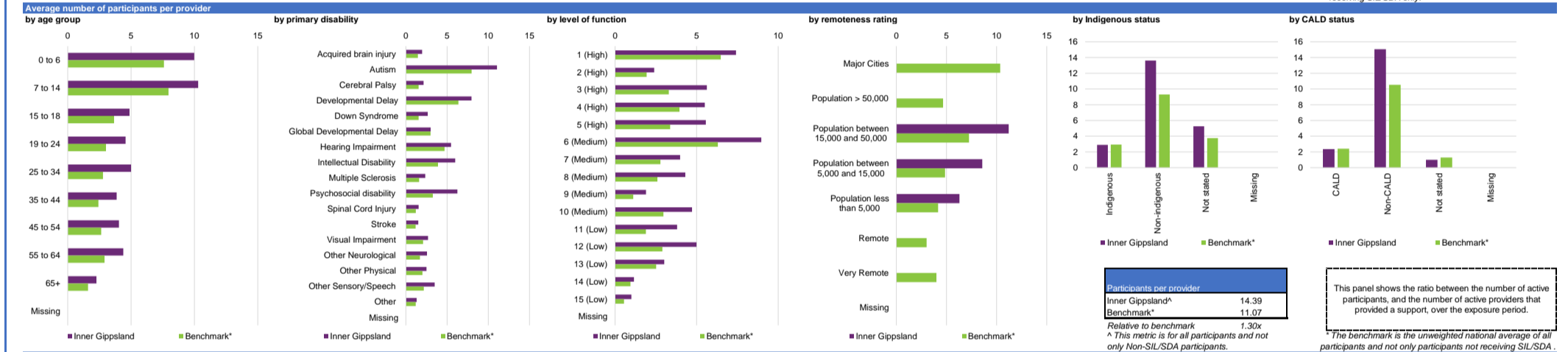
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Participant profile Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core											
Consumables	3,893	79	49.3	74%	0%	6%	3.4	2.1	61%	63%	79%
Daily Activities	2,813	117	24.0	78%	10%	14%	42.2	33.8	80%	64%	78%
Community	3,154	97	32.5	76%	15%	18%	33.8	18.3	54%	61%	77%
Transport	1,945	26	74.8	88%	0%	25%	3.6	3.7	101%	61%	79%
Core total	4,625	156	29.6	76%	9%	19%	83.0	57.9	70%	64%	76%
Capacity Building											
Choice and Control	3,125	95	32.9	81%	0%	0%	2.2	2.2	97%	64%	75%
Daily Activities	4,583	121	37.9	80%	15%	12%	24.5	12.7	52%	63%	76%
Employment	127	12	10.6	99%	0%	100%	0.8	0.4	53%	59%	78%
Relationships	257	47	5.5	65%	20%	0%	1.3	0.6	41%	30%	73%
Social and Civic	549	32	17.2	82%	9%	18%	1.7	0.7	39%	65%	68%
Support Coordination	1,921	128	15.0	62%	16%	3%	4.4	3.0	69%	62%	72%
Capacity Building total	4,700	239	19.7	65%	12%	12%	35.3	19.7	56%	64%	76%
Capital											
Assistive Technology	779	71	11.0	63%	30%	30%	4.1	2.1	51%	71%	82%
Home Modifications	210	14	15.0	94%	44%	0%	0.7	0.7	94%	76%	86%
Capital total	829	75	11.1	60%	35%	13%	4.8	2.8	57%	71%	82%
Missing	0	0	0.0	0%	0%	0%	0.0	0.0	0%	0%	0%
All support categories	4,777	314	15.2	71%	14%	18%	123.1	80.4	65%	64%	76%

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