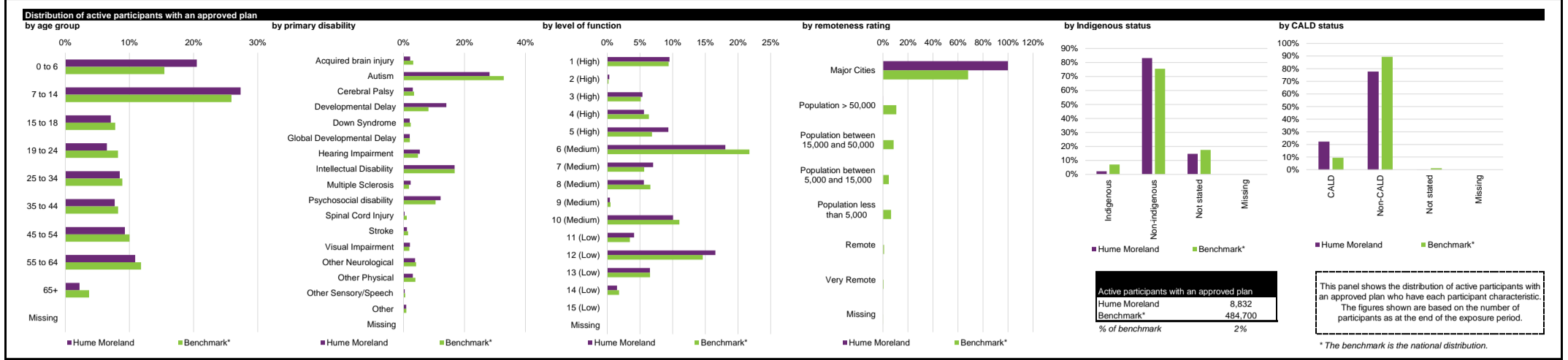
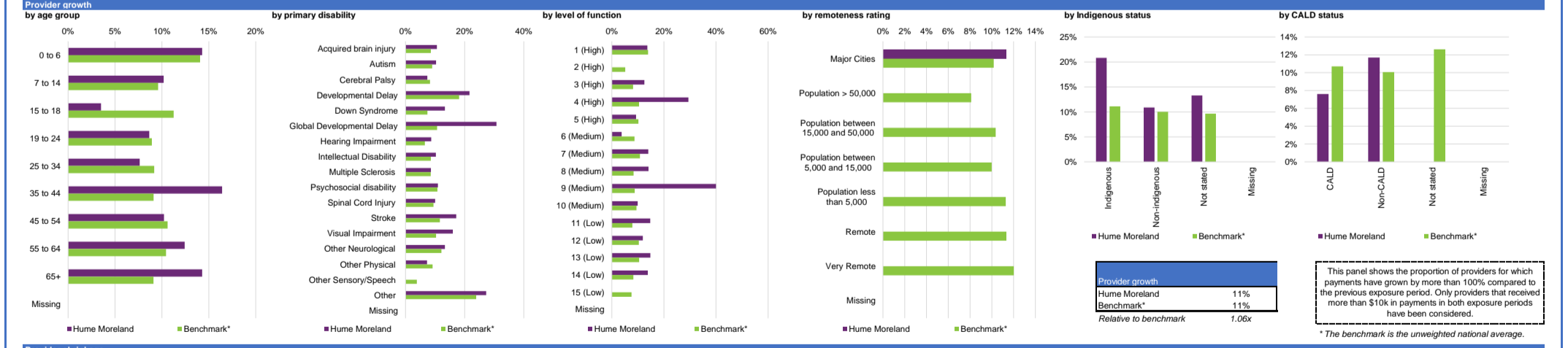
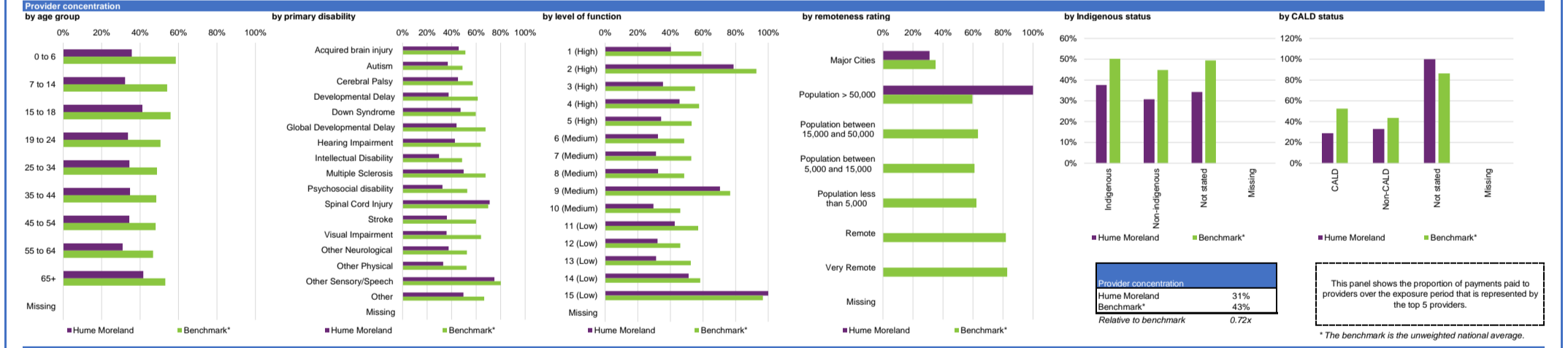
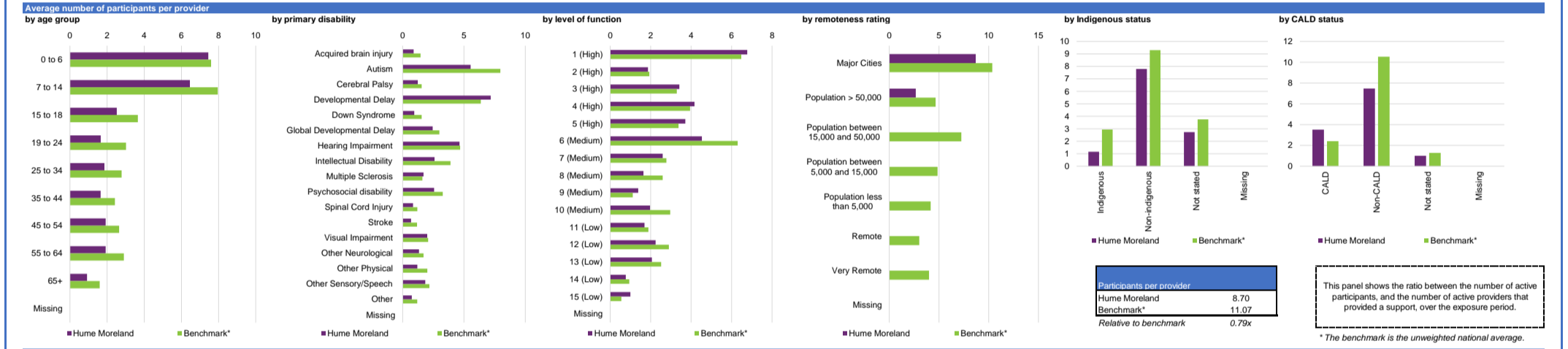


Participant profile

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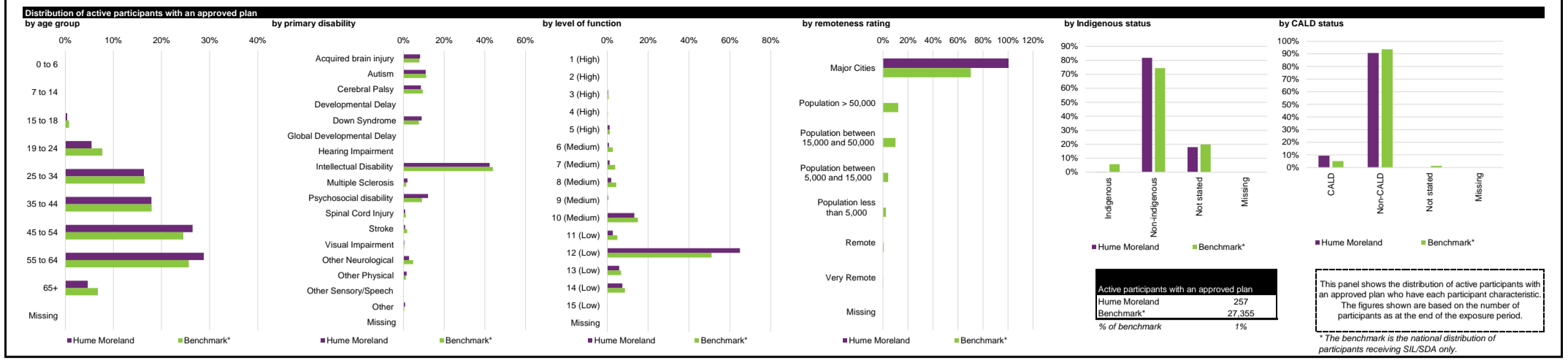
Service provider indicators



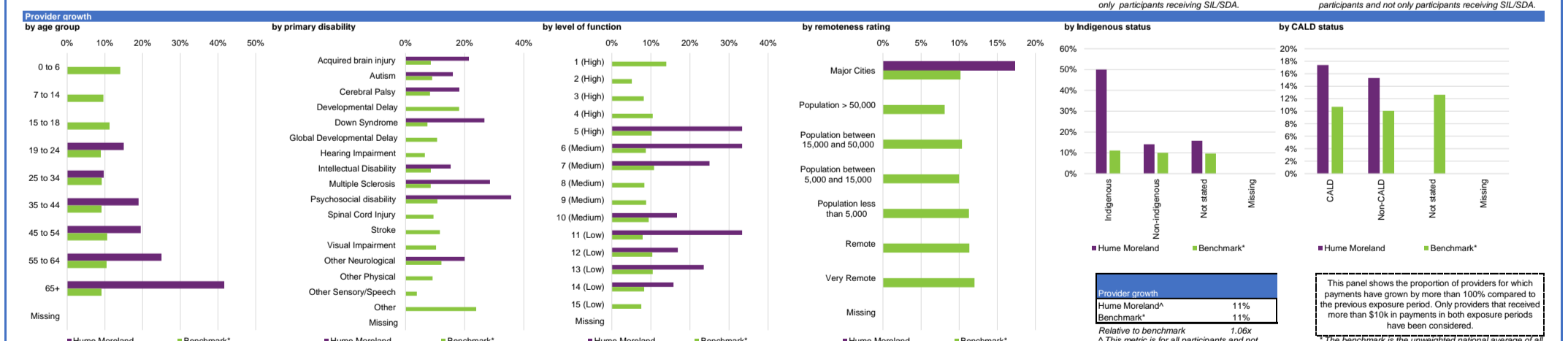
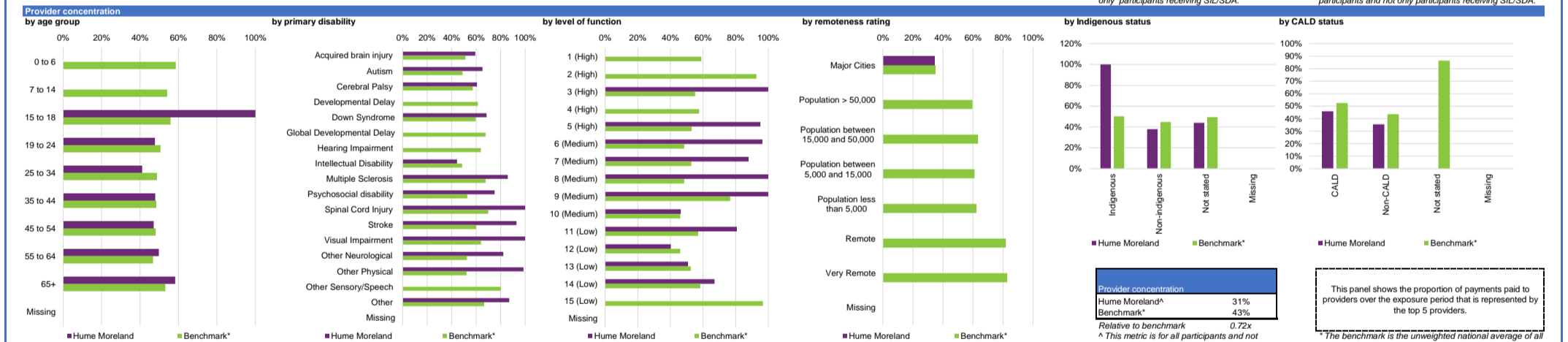
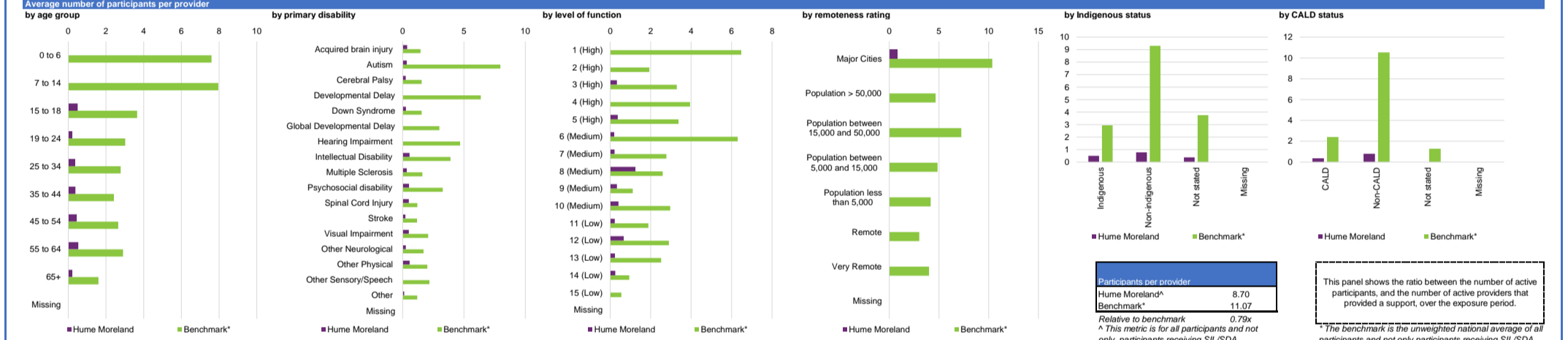
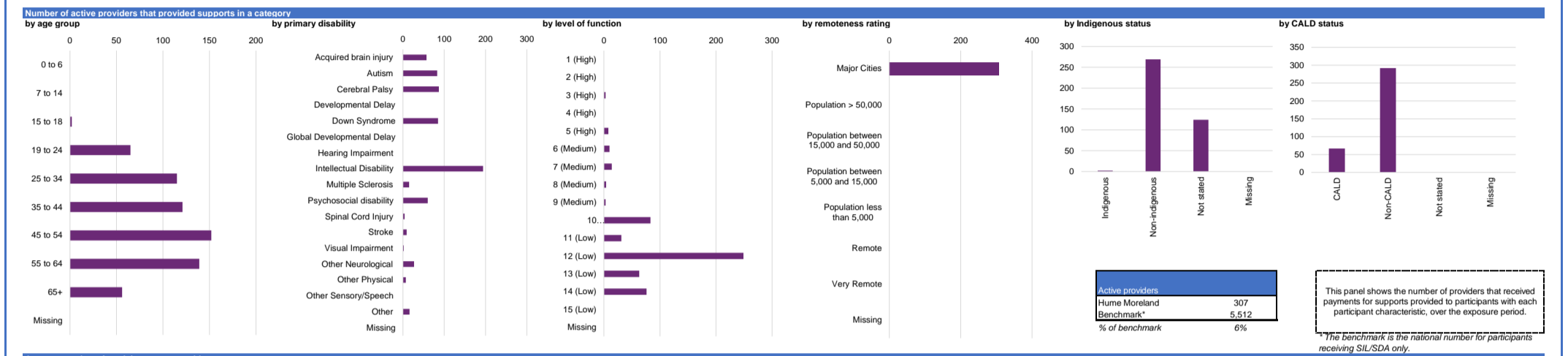


Participant profile

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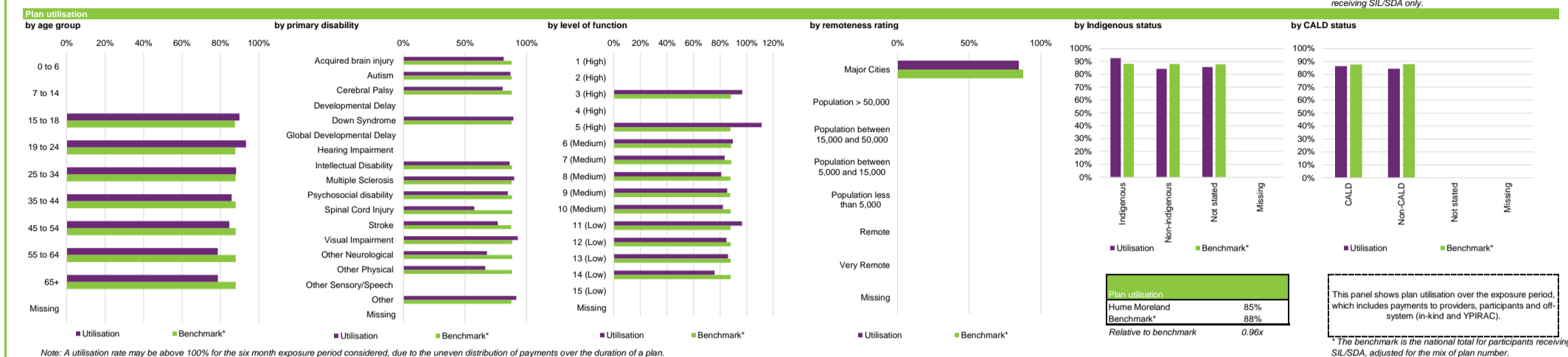
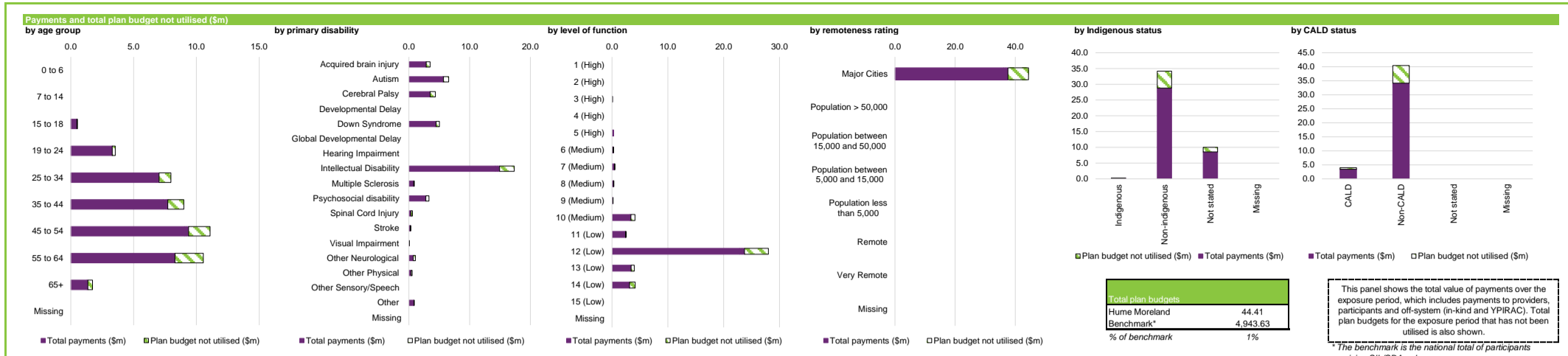


Service provider indicators

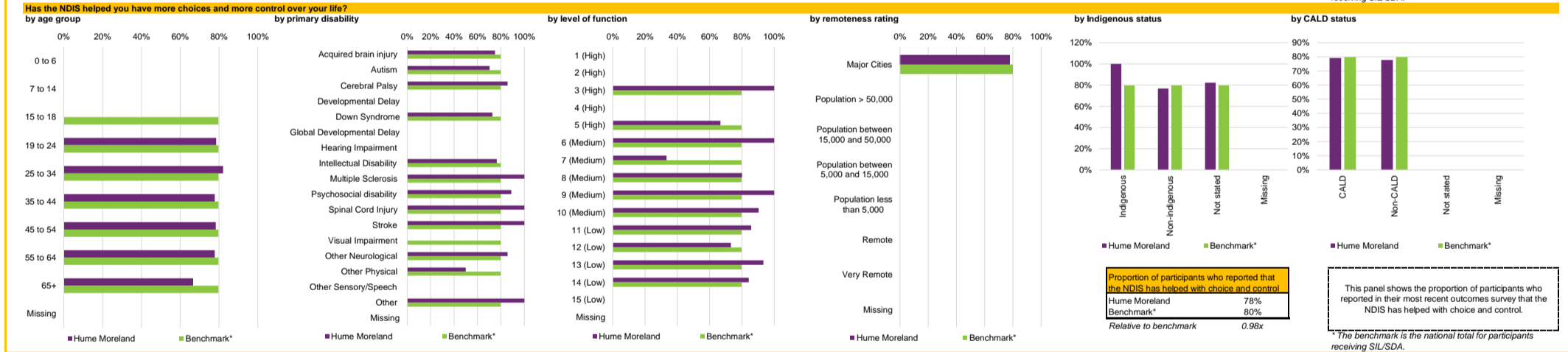
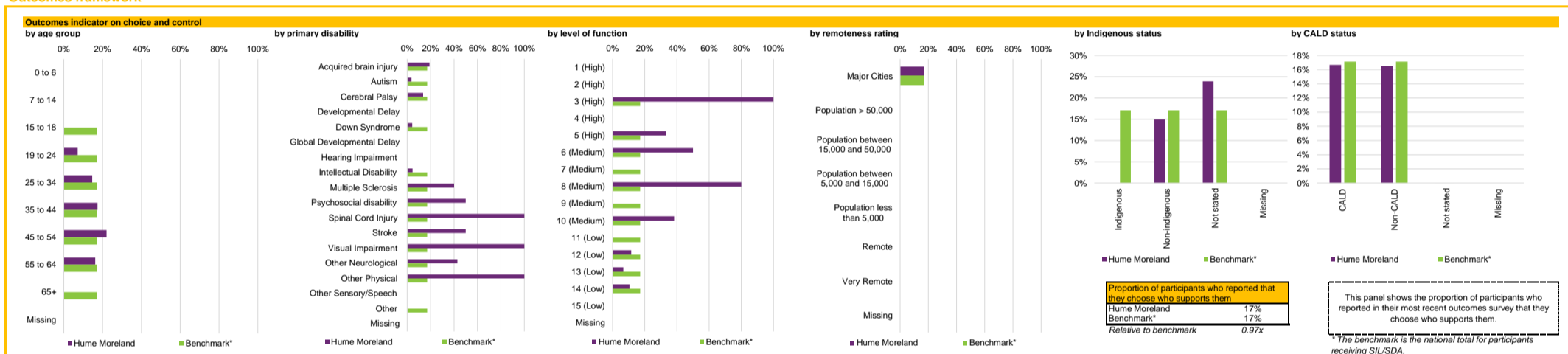




Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
<b>Core</b>											
Consumables	224	62	3.6	72%	0%	0%	0.4	0.3	62%	14%	77%
Daily Activities	257	102	2.5	59%	17%	0%	28.6	27.6	96%	17%	78%
Community	248	94	2.6	46%	13%	15%	8.3	4.3	52%	16%	77%
Transport	251	7	35.9	100%	0%	0%	0.4	0.3	83%	15%	78%
<b>Core total</b>	<b>257</b>	<b>182</b>	<b>1.4</b>	<b>65%</b>	<b>19%</b>	<b>17%</b>	<b>37.7</b>	<b>32.5</b>	<b>86%</b>	<b>17%</b>	<b>78%</b>
<b>Capacity Building</b>											
Choice and Control	138	35	3.9	76%	0%	0%	0.1	0.1	103%	22%	79%
Daily Activities	256	115	2.2	76%	11%	32%	2.7	2.1	78%	16%	78%
Employment	4	2	2.0	100%	0%	100%	0.0	0.0	56%	50%	75%
Relationships	139	45	3.1	62%	10%	0%	1.0	0.6	63%	4%	74%
Social and Civic	4	3	1.3	100%	0%	0%	0.0	0.0	31%	75%	75%
Support Coordination	257	74	3.5	53%	5%	20%	1.0	1.0	98%	17%	78%
<b>Capacity Building total</b>	<b>257</b>	<b>182</b>	<b>1.4</b>	<b>54%</b>	<b>8%</b>	<b>10%</b>	<b>4.9</b>	<b>3.9</b>	<b>79%</b>	<b>17%</b>	<b>78%</b>
<b>Capital</b>											
Assistive Technology	99	35	2.8	79%	0%	67%	0.7	0.5	70%	21%	76%
Home Modifications	224	10	22.4	100%	20%	20%	1.1	0.7	66%	11%	76%
<b>Capital total</b>	<b>228</b>	<b>45</b>	<b>5.1</b>	<b>79%</b>	<b>13%</b>	<b>38%</b>	<b>1.8</b>	<b>1.2</b>	<b>67%</b>	<b>11%</b>	<b>76%</b>
Missing	0	0	0.0	0%	0%	0%	0.0	0.0	0%	0%	0%
<b>All support categories</b>	<b>257</b>	<b>307</b>	<b>0.8</b>	<b>49%</b>	<b>17%</b>	<b>14%</b>	<b>44.4</b>	<b>37.6</b>	<b>85%</b>	<b>17%</b>	<b>78%</b>

Note: Only the major support categories are shown.

Note: Capacity Building total includes Health and Wellbeing, Home Living and Lifelong Learning although these support categories are not shown.

Note: A utilisation rate may be above 100% for the six month exposure period considered, due to the uneven distribution of payments over the duration of a plan. In addition, the utilisation rate for core supports may be above 100% due to fungibility which refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitation.

**Indicator definitions**

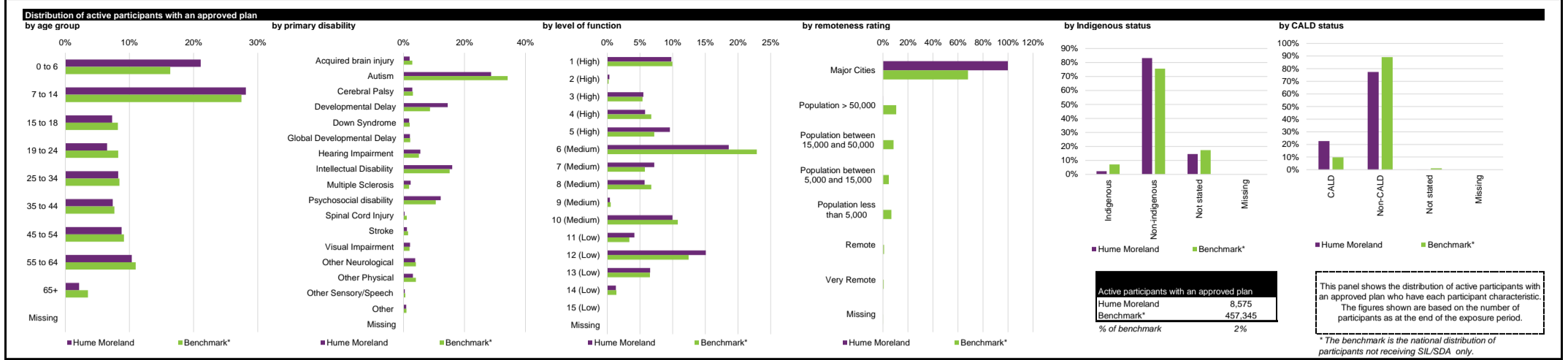
- Active participants with approved plans**: Number of active participants who have an approved plan and reside in the service district / have supports relating to the support category in their plan.
- Active providers**: Number of providers that received payments for supports provided to participants within the service district / support category, over the exposure period.
- Participants per provider**: Ratio between the number of active participants and the number of active providers.
- Provider concentration**: Proportion of provider payments over the exposure period that were paid to the top 10 providers.
- Provider growth**: Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered.
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- Utilisation**: Ratio between payments and total plan budgets.
- Outcomes indicator on choice and control**: Proportion of participants who reported in their most recent outcomes survey that they choose who supports them.
- Has the NDIS helped with choice and control?**: Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control.

The green dots indicate the top 10 percentile of service districts / support categories when ranked by performance against benchmark for the given metric. In other words, performing relatively well under the given metric.  
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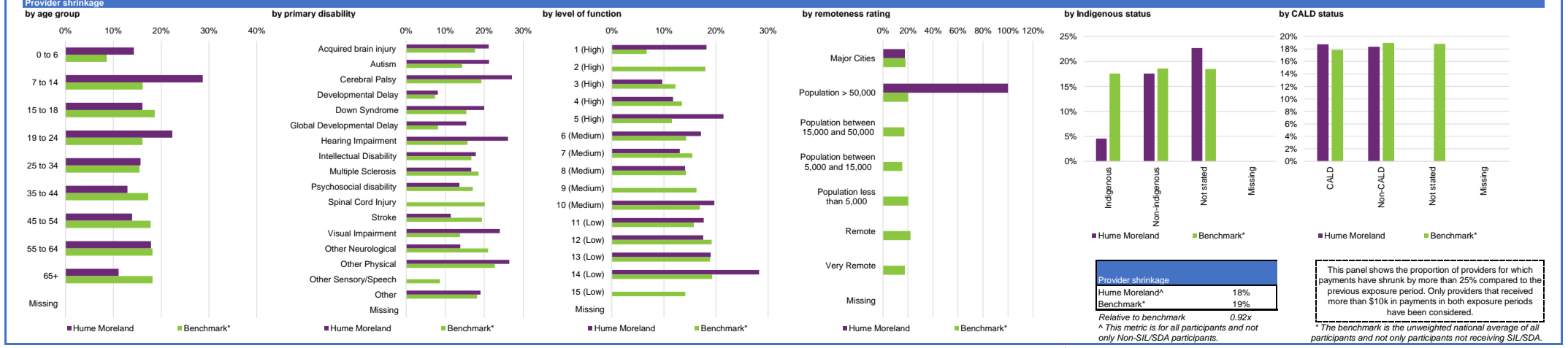
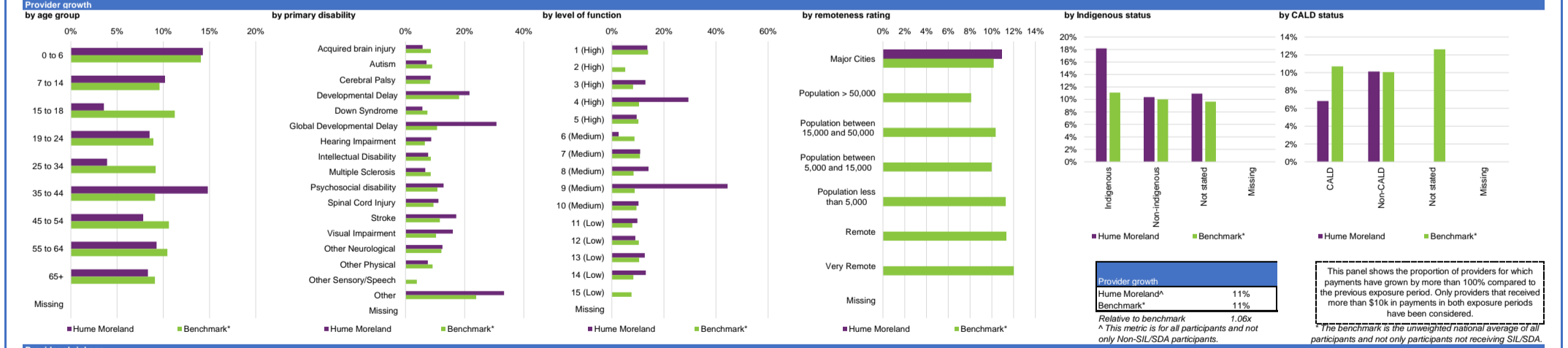
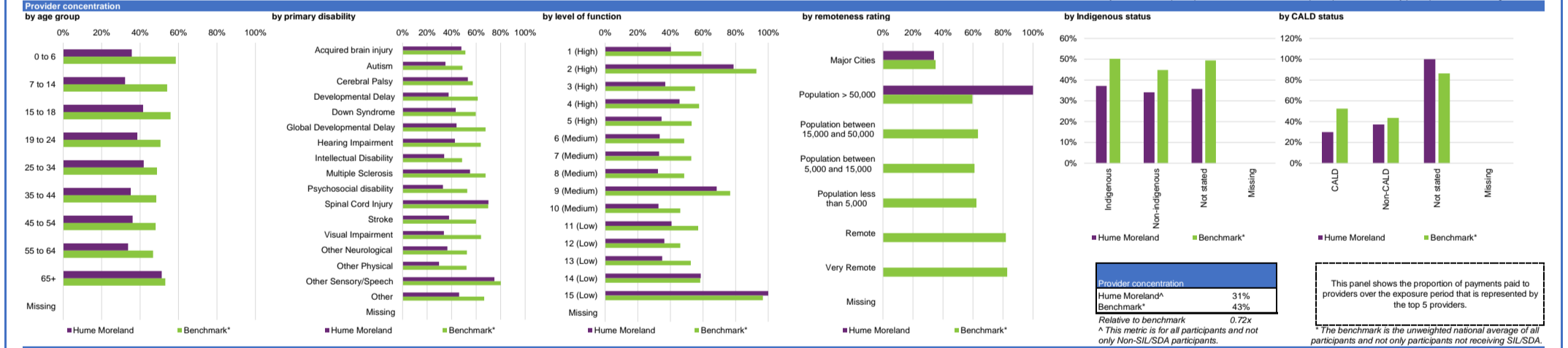
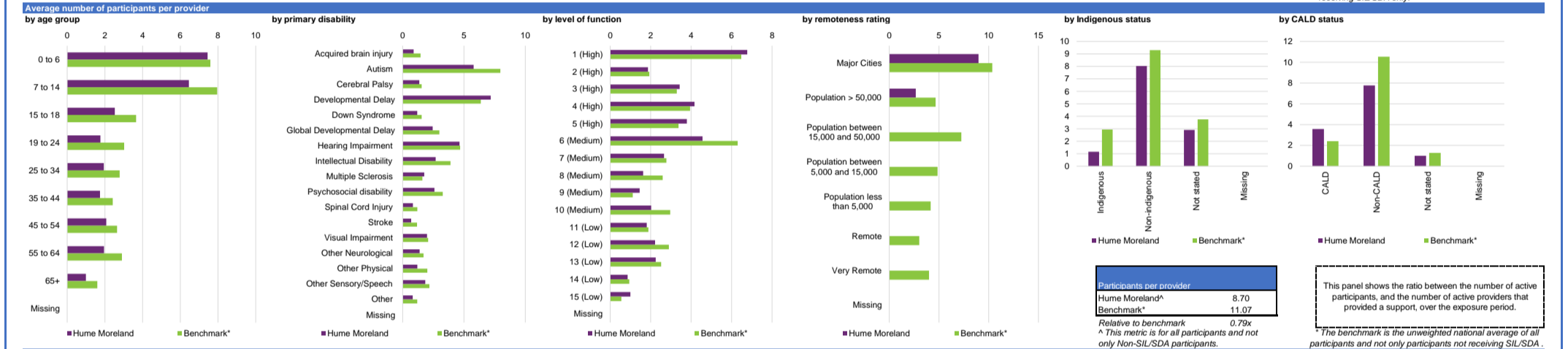
Note: A higher score is considered to be 'good' performance under some metrics. For example, a high utilisation rate is a sign of a functioning market where participants have access to the supports they need.  
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Participant profile

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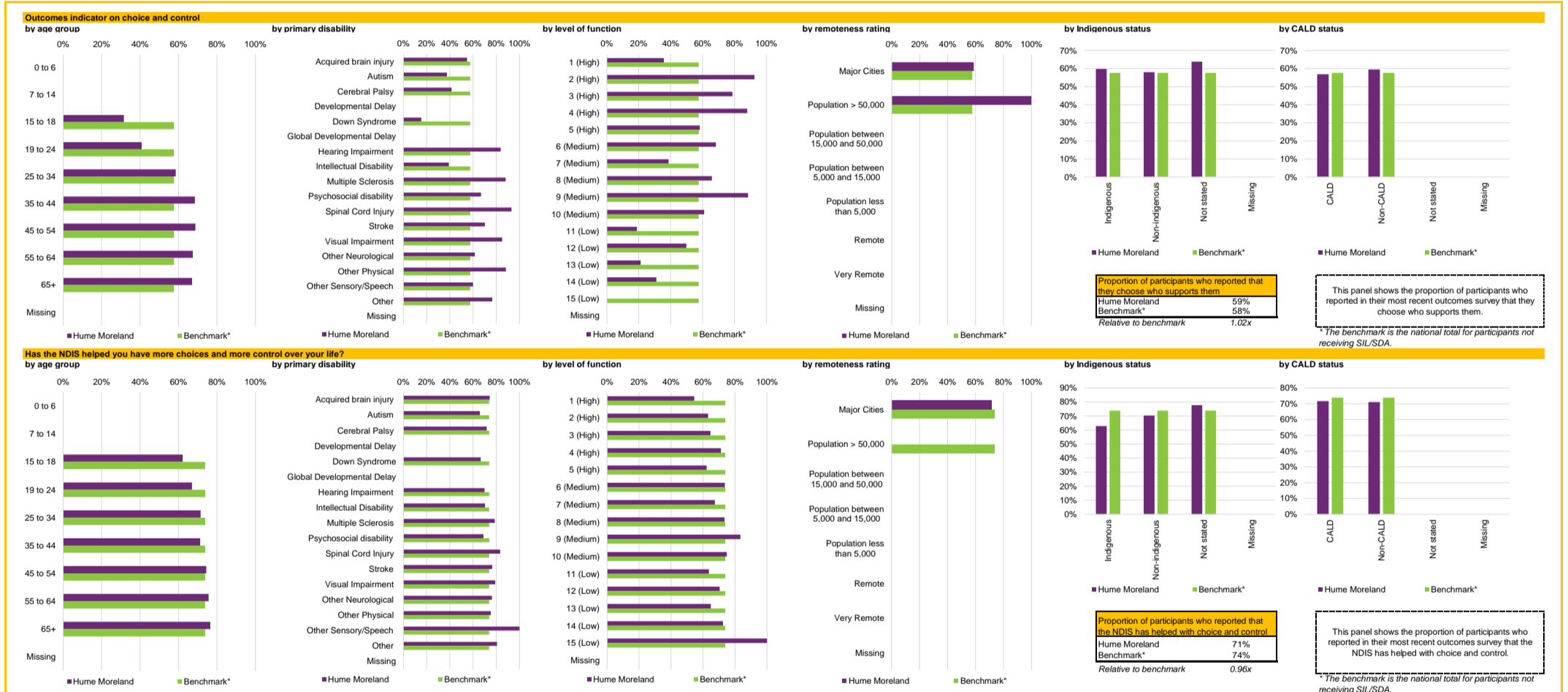
Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
<b>Core</b>											
Consumables	7,225	210	34.4	60%	5%	10%	6.4	4.4	68%	58%	73%
Daily Activities	4,066	373	10.9	53%	12%	21%	73.8	62.4	85%	57%	74%
Community	4,708	309	15.2	44%	14%	18%	47.6	28.0	59%	55%	72%
Transport	3,006	42	71.6	76%	0%	0%	7.1	7.9	111%	55%	74%
<b>Core total</b>	<b>8,180</b>	<b>567</b>	<b>14.4</b>	<b>47%</b>	<b>13%</b>	<b>18%</b>	<b>134.8</b>	<b>102.6</b>	<b>76%</b>	<b>58%</b>	<b>72%</b>
<b>Capacity Building</b>											
Choice and Control	3,730	153	24.4	67%	0%	4%	2.5	2.6	101%	54%	71%
Daily Activities	8,464	459	18.4	50%	9%	15%	55.5	32.5	59%	58%	72%
Employment	231	29	8.0	87%	0%	46%	1.8	0.8	45%	41%	70%
Relationships	710	91	7.7	56%	5%	14%	3.8	2.0	54%	23%	67%
Social and Civic	646	51	12.7	60%	0%	0%	1.6	0.5	29%	57%	69%
Support Coordination	3,179	313	10.2	32%	8%	9%	8.5	6.4	75%	54%	69%
<b>Capacity Building total</b>	<b>8,501</b>	<b>673</b>	<b>12.6</b>	<b>40%</b>	<b>8%</b>	<b>16%</b>	<b>74.1</b>	<b>44.9</b>	<b>61%</b>	<b>58%</b>	<b>72%</b>
<b>Capital</b>											
Assistive Technology	1,354	134	10.1	47%	9%	42%	6.7	3.1	47%	66%	78%
Home Modifications	218	28	7.8	79%	38%	25%	0.9	0.7	76%	68%	81%
<b>Capital total</b>	<b>1,384</b>	<b>146</b>	<b>9.5</b>	<b>41%</b>	<b>13%</b>	<b>38%</b>	<b>7.6</b>	<b>3.8</b>	<b>50%</b>	<b>65%</b>	<b>77%</b>
Missing	0	0	0.0	0%	0%	0%	0.0	0.0	0%	0%	0%
<b>All support categories</b>	<b>8,575</b>	<b>955</b>	<b>9.0</b>	<b>43%</b>	<b>11%</b>	<b>18%</b>	<b>216.5</b>	<b>151.3</b>	<b>70%</b>	<b>59%</b>	<b>71%</b>

*Note: Only the major support categories are shown.*

*Note: Capacity Building total includes Health and Wellbeing, Home Living and Lifelong Learning although these support categories are not shown.*

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