Service District: Bayside Peninsula (phase-in date: 1 April 2018) | Support Category: All | All Participants





## Service District: Bayside Peninsula (phase-in date: 1 April 2018) | Support Category: All | All Participants



Support category	Active participants with approved plans	Active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS help choice and con	
-												
Core							10.5					
Consumables	13,730	214	64.2	77%	0%	19%	13.5	9.8	73%	53%	76%	
Daily Activities	9,670	327	29.6	57%	14%	16%	244.8	209.3	85%	53%	76%	
Community	11,390	266	42.8	73%	13%	15%	136.6	76.6	56%	51%	75%	
Transport	7,386	66	111.9 🔴	79%	0%	10%	12.0	11.6	97%	51%	76%	
Core total	15,400	480	32.1	58%	16%	16%	406.9	307.2	76%	54%	75%	
Capacity Building												
Choice and Control	9,102	183	49.7	76%	0%	3%	6.7	6.9	103%	53%	74%	
Daily Activities	15,347	354	43.4	69%	10%	17%	99.9	60.3	60%	54%	75%	
Employment	572	54	10.6	59%	4%	29%	3.3	• 1.7	52%	47%	75%	
Relationships	1.431	118	12.1	47%	23%	13%	8.3	4.2	50% 🔴	18% 🔴	74%	
Social and Civic	2,182	65	33.6	74%	5%	11%	6.4	2.2	34%	57%	70%	
Support Coordination	7.913	394	20.1	33%	8%	7%	20.9	16.1	77%	51%	74%	
Capacity Building total	15,473	660	23.4	52%	11%	13%	147.2	92.0	63%	54%	75%	
Capital												
Assistive Technology	3,021	158	19.1	51%	16%	30%	16.5	8.2	50%	59%	79%	
Home Modifications	1,299	65	20.0	69%	18%	25%	6.0	4.7	79%	36%	79%	
Capital total	3,518	191	18.4	44%	17%	27%	22.4	12.9	58%	53%	78%	
Missing	0	0	0.0	0%	0%	0%	0.0	0.0	0%	0%	0%	
All support categories	15.625	918	17.0	54%	16%	15%	576.5	412.1	71%	54%	74%	

Note Conty the major support astegories are shown. Note: Capacity Building total includes Health and Wellbeing, Home Living and Lifelong Learning although these support categories are not shown. Note: Capacity Building total includes Health and Wellbeing, Home Living and Lifelong Learning although these support categories are not shown. Note: A utilisation rate may be above 100% due to fungibility which refers to the ability of participants to use their funding flexibly between different support types, albeit within certain lin Note: A utilisation rate may be above 100% due to fungibility which refers to the ability of participants to use their funding flexibly between different support types, albeit within certain lin

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the service district / have supports relating to the support category in their plan.
Active providers Participants per provider Provider concentration Provider shrinkage Provider shrinkage	Number of providers that received payments for supports provided to participants within the service district / support category, over the exposure period. Ratio between the number of active participants and the number of active parcicipants within the service district / support category, over the exposure period. Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered. Proportion of providers for which payments have shrunk by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered.
Total plan budgets Payments Utilisation	Value of supports committed in participant plans for the exposure period. Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC)). Ratio between payments and total plan budgets.
Outcomes indicator on choice and control Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them. Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control.
•	The green dots indicate the top 10 percentile of service districts / support categories when ranked by performance against benchmark for the given metric. In other words, performing relatively well under the given metric.
	under some metrics. For example, a high utilisation rate is a sign of a functioning market where participants have access to the supports they need. d' performance. For example, a low provider concentration is a sign of a competitive market.

Service District: Bayside Peninsula (phase-in date: 1 April 2018) | Support Category: All | Participants Receiving SIL/SDA





Service District: Bayside Peninsula (phase-in date: 1 April 2018) | Support Category: All | Participants Receiving SIL/SDA



Support category	Active participants with approved plans	Active providers	Participants per provider	Provider concentration	Provider growth		Provider shrinkage		Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped w choice and control?
Core													
Consumables	783	68	11.5	84%	0%		11%		1.4	0.8	58%	15%	78%
Daily Activities	861	109	7.9	59%	11%	_	21%	•	89.2	84.5	95%	17%	78%
Community	843	91	9.3	71%	22%		10%	_	27.0	15.8	58%	17%	79%
Transport	850	34	25.0	82%	0%		20%		1.4	1.0	71%	17%	79%
Core total	865	171	5.1	53%	17%		17%		119.1	102.1	86%	17%	79%
Capacity Building													
Choice and Control	744	48	15.5	84%	0%		0%		0.6	0.6	102%	18%	78%
Daily Activities	859	110	7.8	79%	0%		8%		5.0	3.0	60%	17%	78%
Employment	21	10	2.1 🔵	100% 🔴	0%		0%		0.1	0.0	32% 🔴	24%	80%
Relationships	387	71	5.5	52%	11%		11%		2.7	1.5	55%	12%	77%
Social and Civic	40	6	6.7	100% 🔴	0%		0%		0.2	0.1	26% 🔴	40%	89%
Support Coordination	858	105	8.2	38% 🔵	0%		4%		2.6	2.2	82%	17%	78%
Capacity Building total	865	220	3.9	44%	2%		7%		11.3	7.3	65%	17%	79%
Capital													
Assistive Technology	359	52	6.9	74%	15%		46%	•	2.4	0.9	39%	17%	77%
Home Modifications	748	26	28.8 🔴	90%	13%		13%		3.9	3.3	83%	14%	77%
Capital total	771	76	10.1	72%	14%		29%		6.3	4.2	67%	15%	77%
Missing	0	0	0.0	0%	0%		0%		0.0	0.0	0%	0%	0%
All support categories	865	322	2.7	51%	14%	-	17%		136.7	113.6	83%	17%	79%

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Service District: Bayside Peninsula (phase-in date: 1 April 2018) | Support Category: All | Participants Not Receiving SIL/SDA





## Service District: Bayside Peninsula (phase-in date: 1 April 2018) | Support Category: All | Participants Not Receiving SIL/SDA



Support category	Active participants with approved plans	Active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core							12.0	_			
Consumables	12,947	198	65.4 🔴	77%	0%	20%		8.9	74%	58%	75%
Daily Activities	8,809	292	30.2	73%	12%	20%	155.6	124.8	80%	57%	76%
Community	10,547	244	43.2	75%	10%	13%	109.6	60.8	55%	55%	75%
Transport	6,536	49	133.4 📃	84%	0%	20%	10.6	10.6	100%	56%	76%
Core total	14,535	426	34.1	73%	11%	19%	287.8	205.1	71%	58%	74%
Capacity Building											
Choice and Control	8,358	178	47.0	76%	3%	3%	6.1	6.3	104%	57%	74%
Daily Activities	14,488	319	45.4	69%	8%	14%	95.0	57.3	60%	58%	74%
Employment	551	54	10.2	60%	4%	22%	3.2	1.7	53%	48%	75%
Relationships	1,044	104	10.0 🔵	51%	29%	6%	5.7	2.7	48% 🔴	22%	72%
Social and Civic	2,142	64	33.5	75%	6%	6%	6.2	2.1	34% 🔴	57%	69%
Support Coordination	7,055	386	18.3	36%	9%	7%	18.3	14.0	76%	56%	73%
Capacity Building total	14,608	621	23.5	53%	11%	12%	135.9	84.7	62%	58%	74%
Capital											
Assistive Technology	2.662	146	18.2	50%	11%	27%	14.1	7.2	52%	67%	79%
Home Modifications	551	41	13.4	79%	23%	38%	2.0	1.4	71%	69%	81%
Capital total	2,747	158	17.4	44%	12%	29%	16.1	8.7	54%	66%	79%
Missing	0	0	0.0	0%	0%	0%	0.0	0.0	0%	0%	0%
All support categories	14,760	841	17.6	66%	13%	15%	439.8	298.5	68%	58%	74%

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