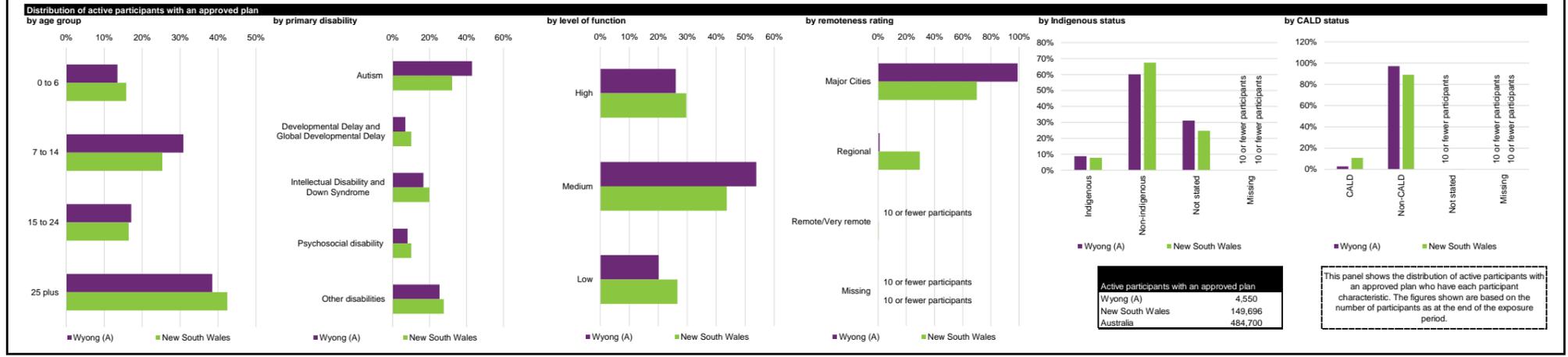
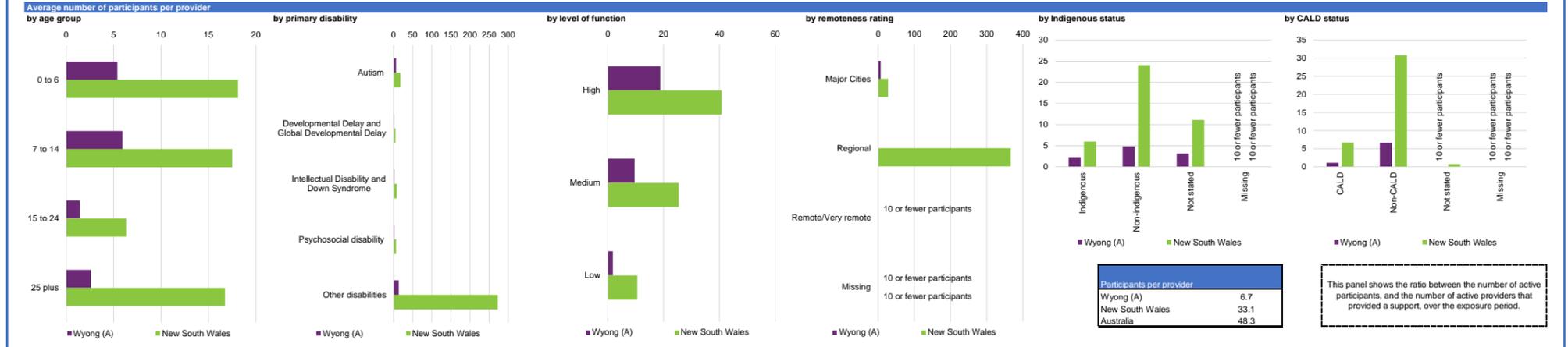
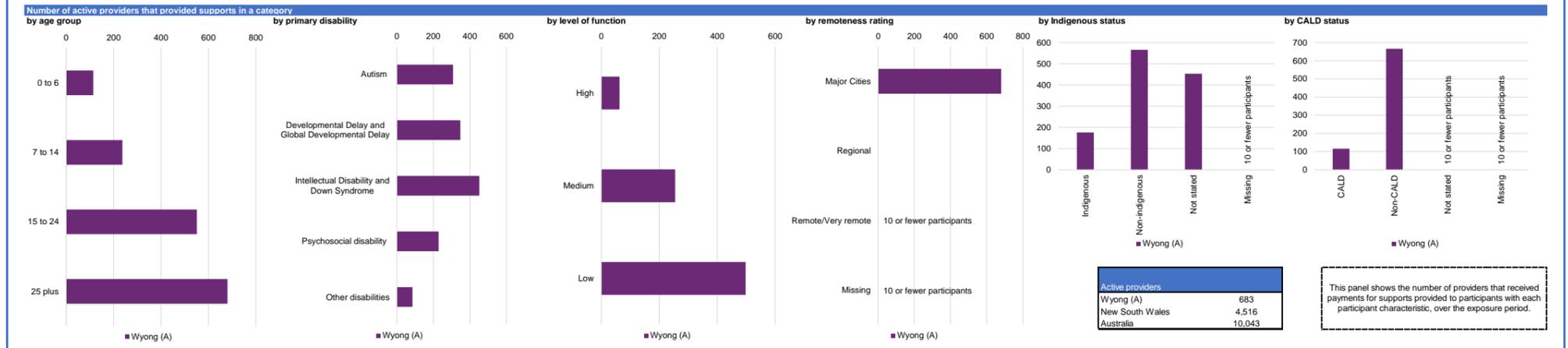


Participant profile

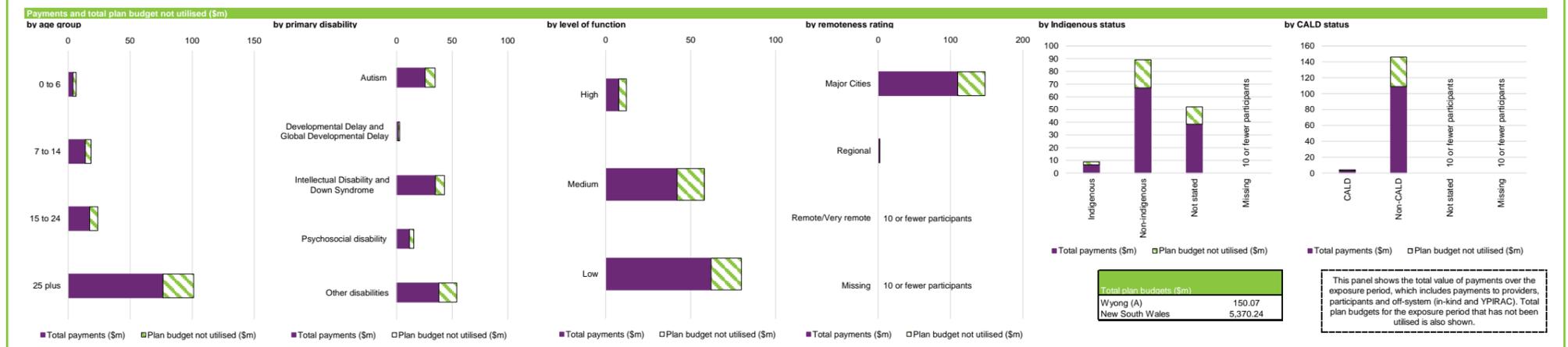
Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators

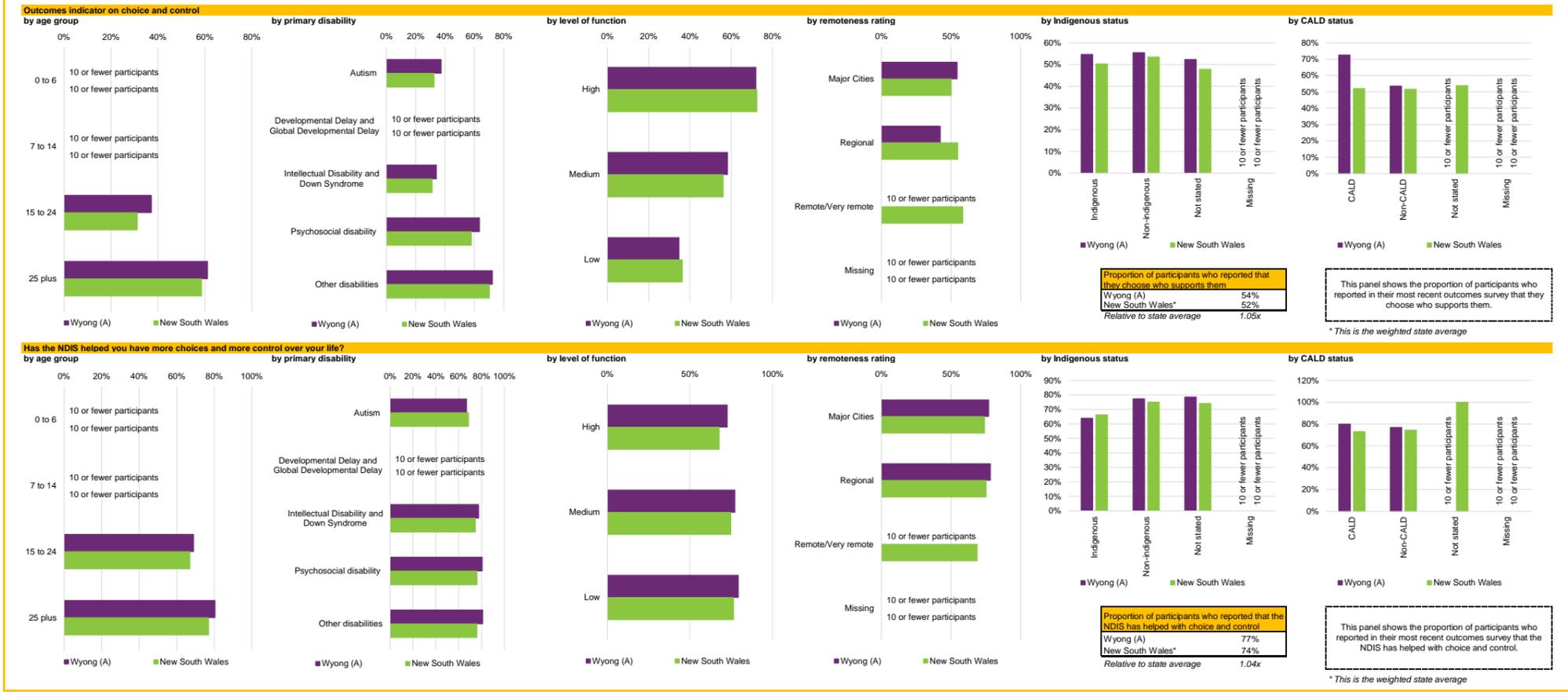


Plan utilisation



Note: A utilisation rate may be above 100% for the six month exposure period considered, due to the uneven distribution of payments over the duration of a plan.

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	2,453	186	13.2	3.0	1,205	2.3	927	77%	57%	80%
Daily Activities	2,145	212	10.1	74.1	34,535	63.2	29,446	85%	53%	80%
Community	2,191	154	14.2	29.0	13,230	18.2	8,329	63%	50%	80%
Transport	1,634	11	148.5	4.0	2,440	4.5	2,734	112%	48%	81%
Core total	3,375	382	8.8	110.0	32,595	88.2	26,119	80%	55%	78%
Capacity Building										
Choice and Control	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	55%	77%
Daily Activities	4,418	300	14.7	22.8	5,168	12.8	2,899	56%	53%	77%
Employment	211	24	8.8	1.3	6,107	0.6	3,008	49%	44%	75%
Relationships	688	57	12.1	2.9	4,264	1.5	2,208	52%	16%	75%
Social and Civic	653	54	12.1	1.6	2,413	0.6	892	37%	47%	67%
Support Coordination	1,830	175	10.5	3.8	2,085	3.1	1,700	82%	47%	77%
Capacity Building total	4,457	433	10.3	34.0	7,633	20.0	4,493	59%	54%	77%
Capital										
Assistive Technology	803	112	7.2	4.3	5,370	2.2	2,765	51%	64%	84%
Home Modifications	261	38	6.9	1.7	6,615	1.3	5,166	78%	42%	81%
Capital total	908	135	6.7	6.0	6,650	3.6	3,930	59%	60%	83%
All support categories	4,550	683	6.7	150.1	32,982	111.7	24,559	74%	54%	77%

Note: Only the major support categories are shown.
 Note: The Capacity Building total includes Health and Wellbeing, Home Living and Lifelong Learning although these support categories are not shown.
 Note: A utilisation rate may be above 100% for the six month exposure period considered, due to the uneven distribution of payments over the duration of a plan.
 In addition, the utilisation rate for core supports may be above 100% due to lungbilly which refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitation.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan.
Active providers	Number of providers that received payments for supports provided to participants within the LGA / support category, over the exposure period.
Participants per provider	Ratio between the number of active participants and the number of active providers.
Total plan budgets	Value of supports committed in participant plans for the exposure period.
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC)).
Utilisation	Ratio between payments and total plan budgets.
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them.
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control.