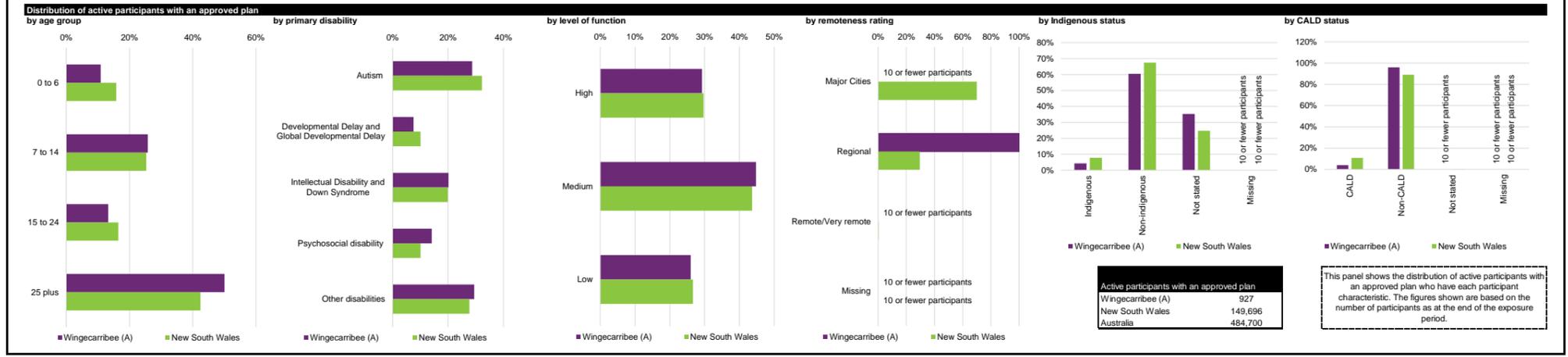
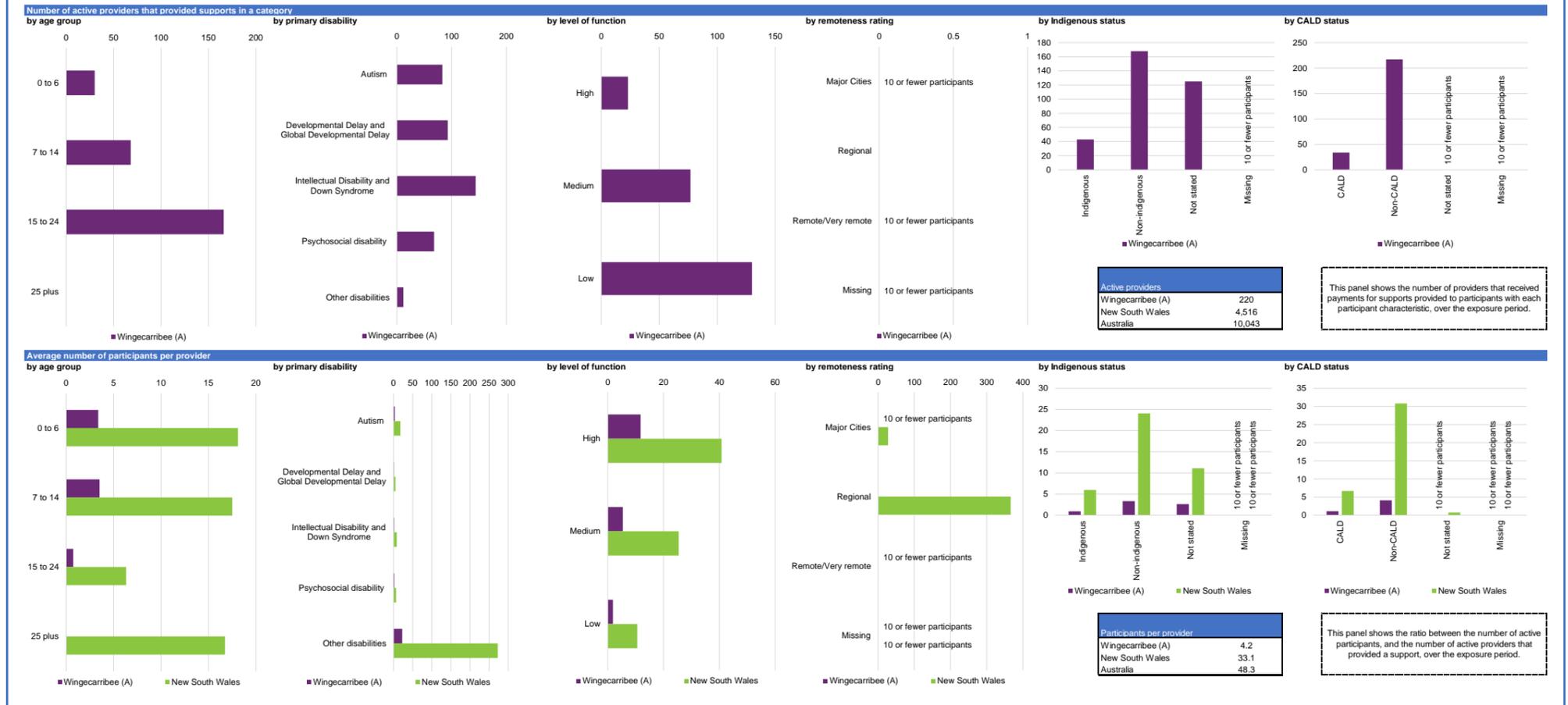


Participant profile

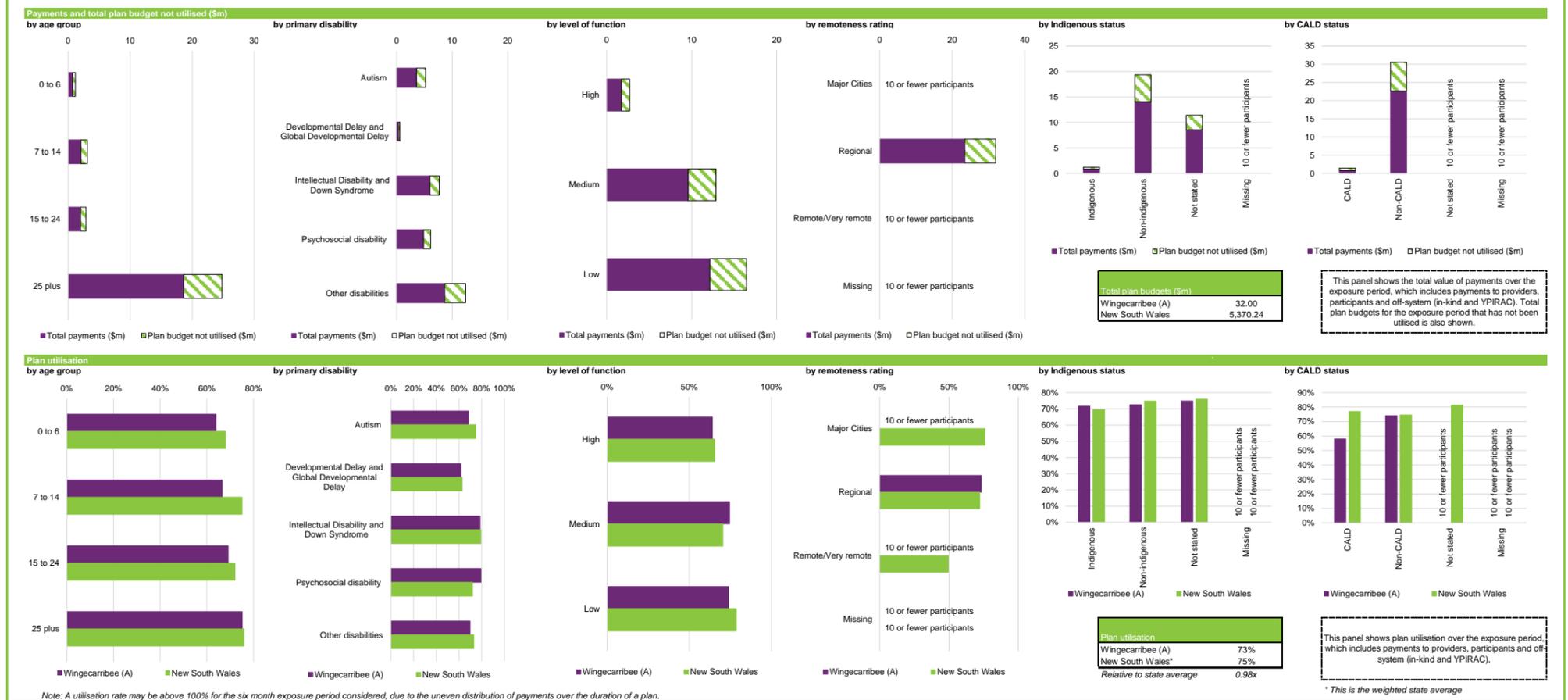
Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators

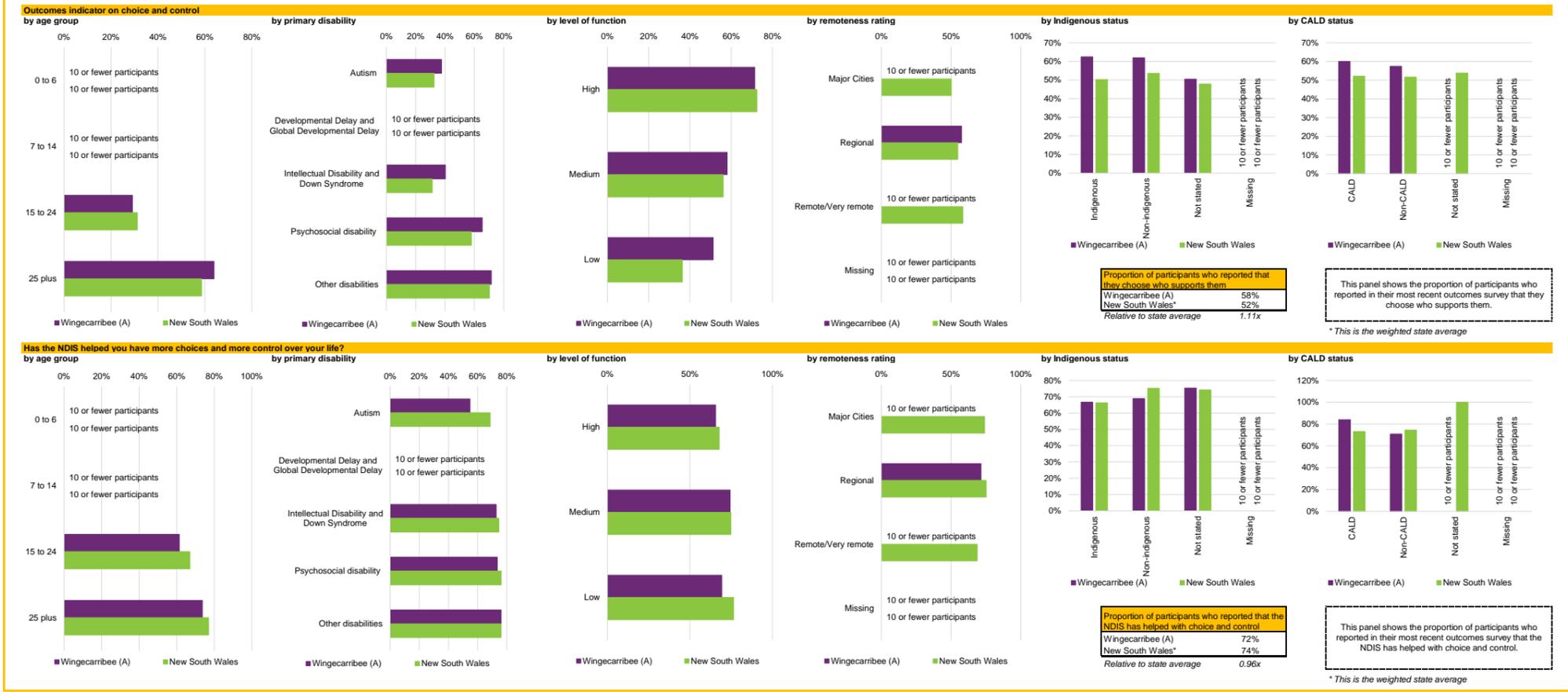


Plan utilisation



Note: A utilisation rate may be above 100% for the six month exposure period considered, due to the uneven distribution of payments over the duration of a plan.

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	560	63	8.9	0.6	1,117	0.4	751	67%	59%	72%
Daily Activities	540	77	7.0	15.3	28,400	13.5	25,052	88%	59%	74%
Community	566	59	9.6	6.7	11,800	3.7	6,535	55%	56%	72%
Transport	440	4	112.3	0.8	1,774	0.9	1,922	108%	57%	74%
Core total	778	127	6.1	23.4	30,124	18.5	23,792	79%	58%	72%
Capacity Building										
Choice and Control	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	60%	71%
Daily Activities	884	108	8.2	4.6	5,205	2.6	2,924	56%	57%	72%
Employment	65	14	4.6	0.5	7,524	0.3	4,991	66%	49%	66%
Relationships	105	10	10.5	0.5	4,699	0.2	2,159	46%	30%	66%
Social and Civic	183	17	10.8	0.4	2,191	0.1	751	34%	51%	69%
Support Coordination	397	51	7.8	0.8	1,919	0.6	1,492	78%	55%	73%
Capacity Building total	904	143	6.3	7.3	8,069	4.3	4,779	59%	58%	72%
Capital										
Assistive Technology	212	50	4.2	1.0	4,559	0.5	2,380	52%	68%	74%
Home Modifications	71	9	7.9	0.3	4,242	0.1	1,873	44%	64%	72%
Capital total	236	54	4.4	1.3	5,371	0.6	2,702	50%	66%	74%
All support categories	927	220	4.2	32.0	34,518	23.5	25,316	73%	58%	72%

Note: Only the major support categories are shown.
 Note: The Capacity Building total includes Health and Wellbeing, Home Living and Lifelong Learning although these support categories are not shown.
 Note: A utilisation rate may be above 100% for the six month exposure period considered, due to the uneven distribution of payments over the duration of a plan.
 In addition, the utilisation rate for core supports may be above 100% due to lumpiness which refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitation.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan.
Active providers	Number of providers that received payments for supports provided to participants within the LGA / support category, over the exposure period.
Participants per provider	Ratio between the number of active participants and the number of active providers.
Total plan budgets	Value of supports committed in participant plans for the exposure period.
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC)).
Utilisation	Ratio between payments and total plan budgets.
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them.
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control.