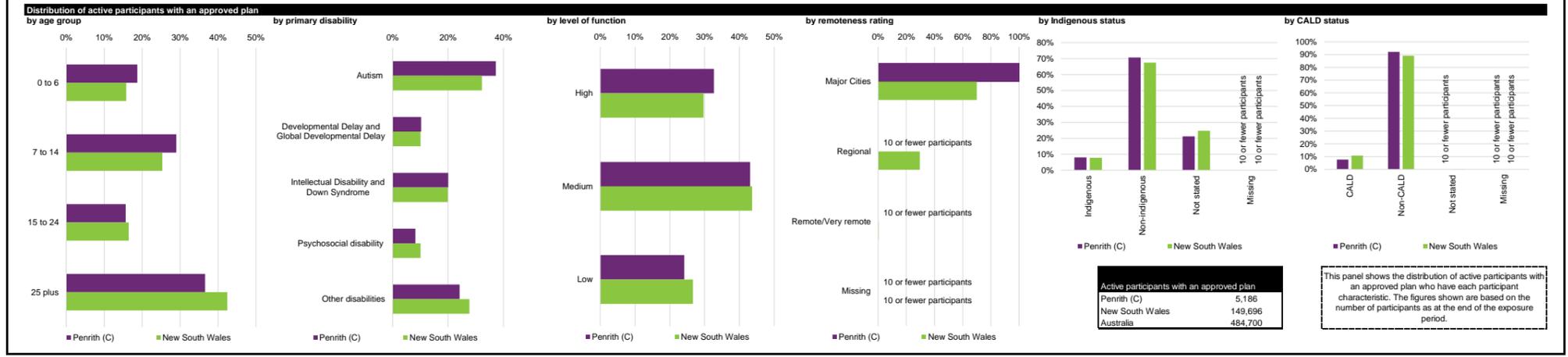
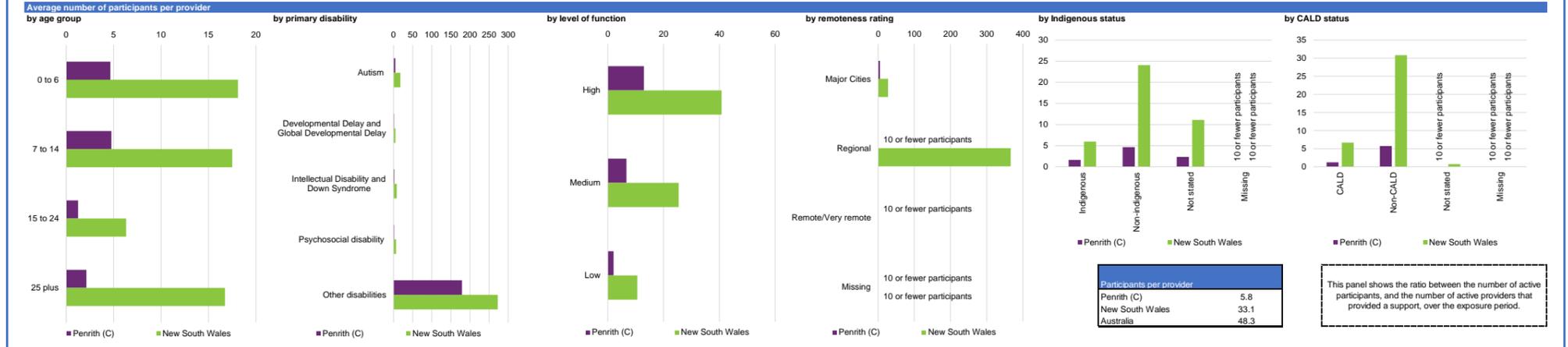
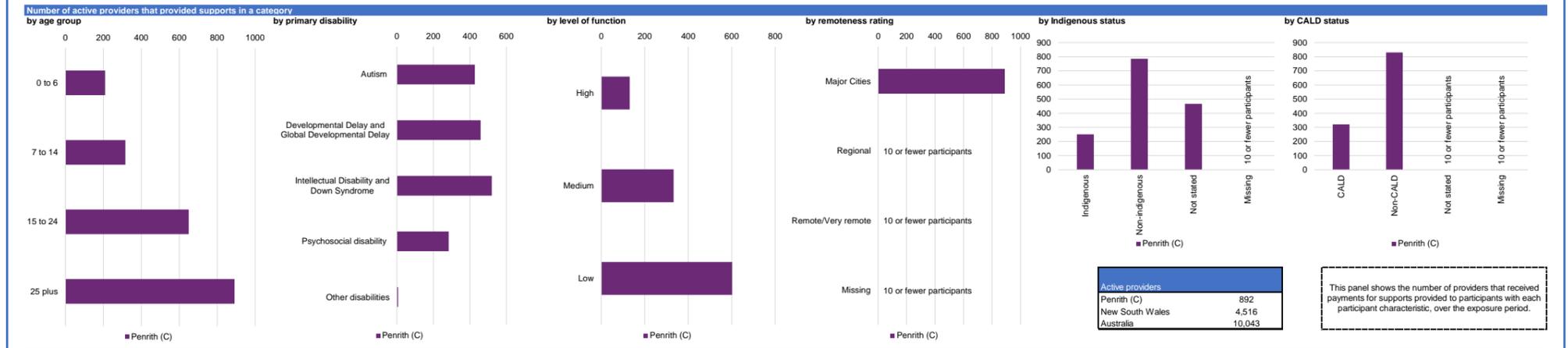


Participant profile

Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators

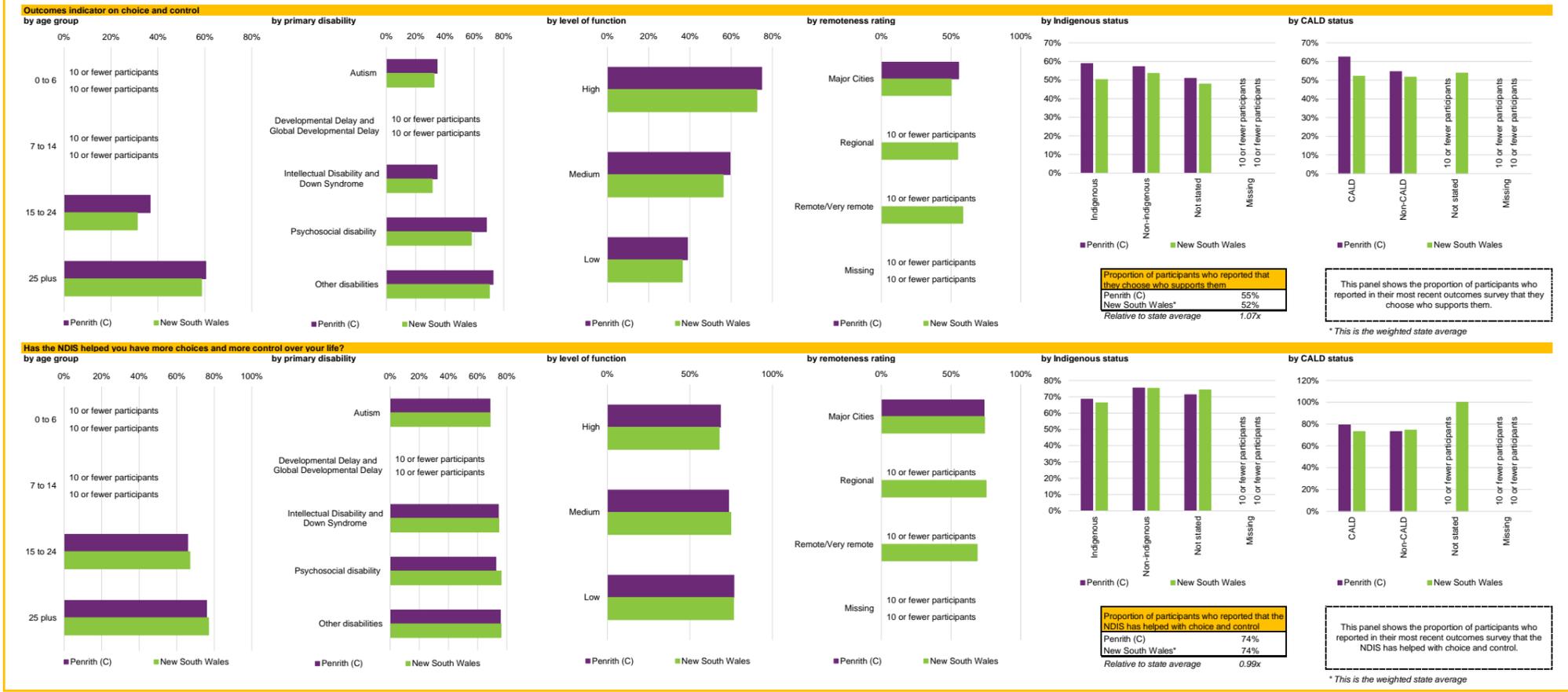


Plan utilisation



Note: A utilisation rate may be above 100% for the six month exposure period considered, due to the uneven distribution of payments over the duration of a plan.

Outcomes framework



Support category summary

| Support category | Active participants with approved plans | Active providers | Participants per provider | Total plan budgets (\$m) | Average plan budget (\$) | Payments (\$m) | Average payments (\$) | Utilisation | Outcomes indicator on choice and control | Has the NDIS helped with choice and control? |
|--------------------------------|---|--------------------------|---------------------------|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|--|--|
| Core | | | | | | | | | | |
| Consumables | 2,700 | 211 | 12.8 | 3.6 | 1,315 | 2.5 | 931 | 71% | 58% | 76% |
| Daily Activities | 2,320 | 341 | 6.8 | 93.3 | 40,211 | 83.1 | 35,821 | 89% | 54% | 76% |
| Community | 2,516 | 249 | 10.1 | 35.8 | 14,242 | 20.6 | 8,192 | 58% | 52% | 76% |
| Transport | 1,849 | 7 | 264.1 | 4.7 | 2,533 | 5.3 | 2,845 | 112% | 49% | 76% |
| Core total | 3,729 | 511 | 7.3 | 137.4 | 36,835 | 111.5 | 29,898 | 81% | 56% | 74% |
| Capacity Building | | | | | | | | | | |
| Choice and Control | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 59% | 74% |
| Daily Activities | 5,013 | 441 | 11.4 | 32.4 | 6,463 | 20.2 | 4,033 | 62% | 54% | 74% |
| Employment | 245 | 33 | 7.4 | 1.7 | 7,070 | 0.8 | 3,408 | 48% | 42% | 73% |
| Relationships | 700 | 68 | 10.3 | 3.8 | 5,444 | 2.1 | 2,962 | 54% | 22% | 74% |
| Social and Civic | 483 | 43 | 11.2 | 1.1 | 2,316 | 0.3 | 529 | 23% | 49% | 75% |
| Support Coordination | 1,883 | 241 | 7.8 | 4.2 | 2,257 | 3.4 | 1,786 | 79% | 50% | 74% |
| Capacity Building total | 5,085 | 604 | 8.4 | 45.3 | 8,905 | 28.3 | 5,573 | 63% | 55% | 74% |
| Capital | | | | | | | | | | |
| Assistive Technology | 878 | 105 | 8.4 | 4.1 | 4,700 | 2.4 | 2,738 | 58% | 65% | 77% |
| Home Modifications | 400 | 35 | 11.4 | 3.4 | 8,385 | 2.1 | 5,365 | 64% | 38% | 83% |
| Capital total | 1,060 | 131 | 8.1 | 7.5 | 7,057 | 4.6 | 4,293 | 61% | 57% | 78% |
| All support categories | 5,186 | 892 | 5.8 | 190.1 | 36,660 | 144.4 | 27,840 | 76% | 55% | 74% |

Note: Only the major support categories are shown.

Note: The Capacity Building total includes Health and Wellbeing, Home Living and Lifelong Learning although these support categories are not shown.

Note: A utilisation rate may be above 100% for the six month exposure period considered, due to the uneven distribution of payments over the duration of a plan.

In addition, the utilisation rate for core supports may be above 100% due to lungbilly which refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitation.

Indicator definitions

| | |
|---|---|
| Active participants with approved plans | Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan. |
| Active providers | Number of providers that received payments for supports provided to participants within the LGA / support category, over the exposure period. |
| Participants per provider | Ratio between the number of active participants and the number of active providers. |
| Total plan budgets | Value of supports committed in participant plans for the exposure period. |
| Payments | Value of all payments over the exposure period, including payments to providers, payments to participants and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC)). |
| Utilisation | Ratio between payments and total plan budgets. |
| Outcomes indicator on choice and control | Proportion of participants who reported in their most recent outcomes survey that they choose who supports them. |
| Has the NDIS helped with choice and control? | Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control. |