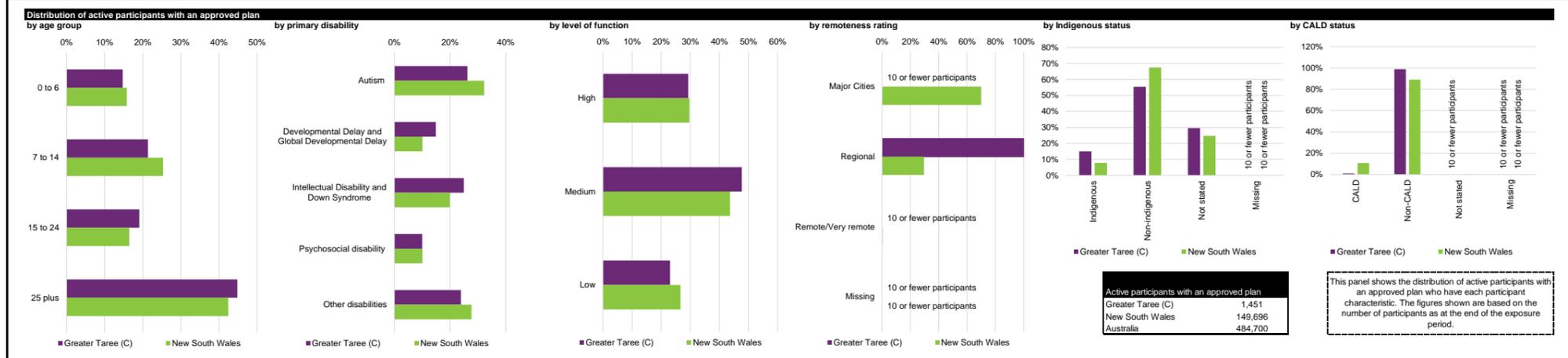
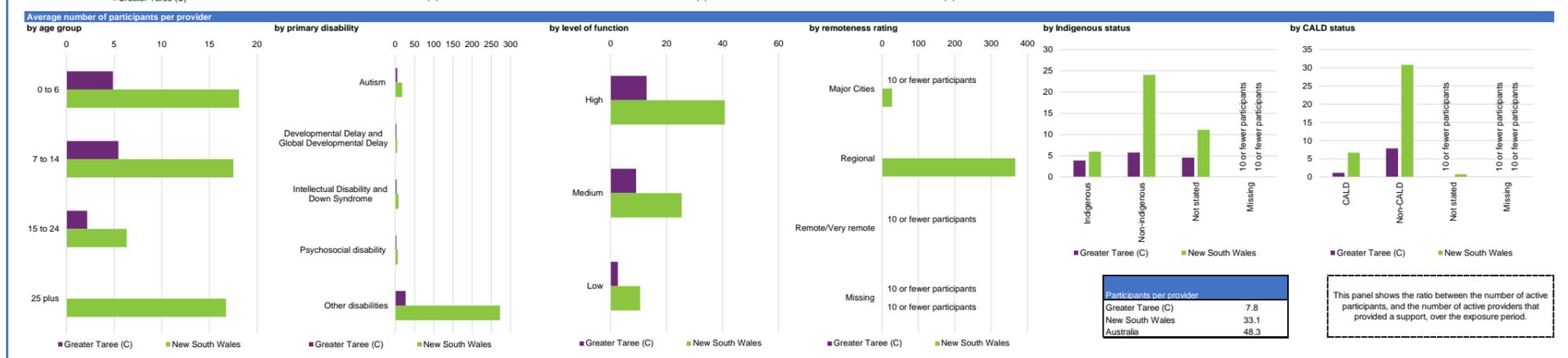
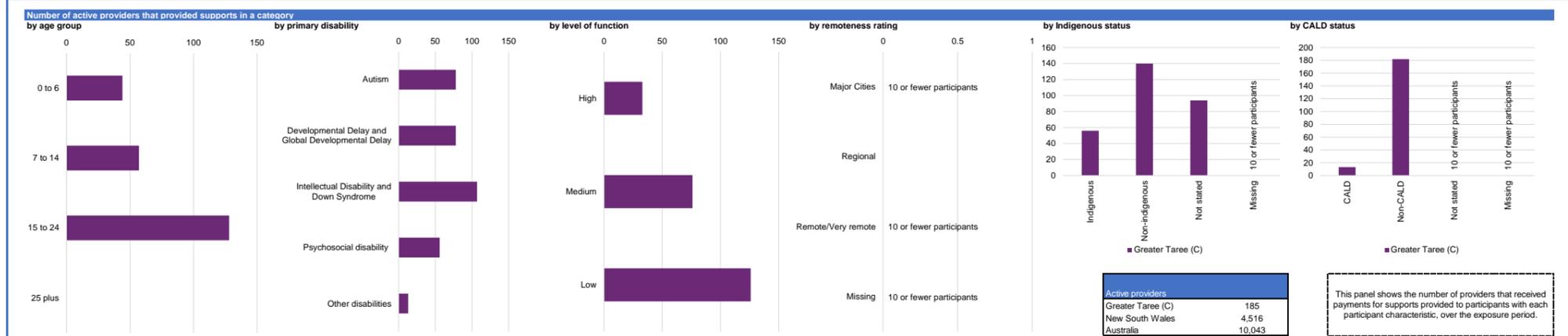


Participant profile

Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators

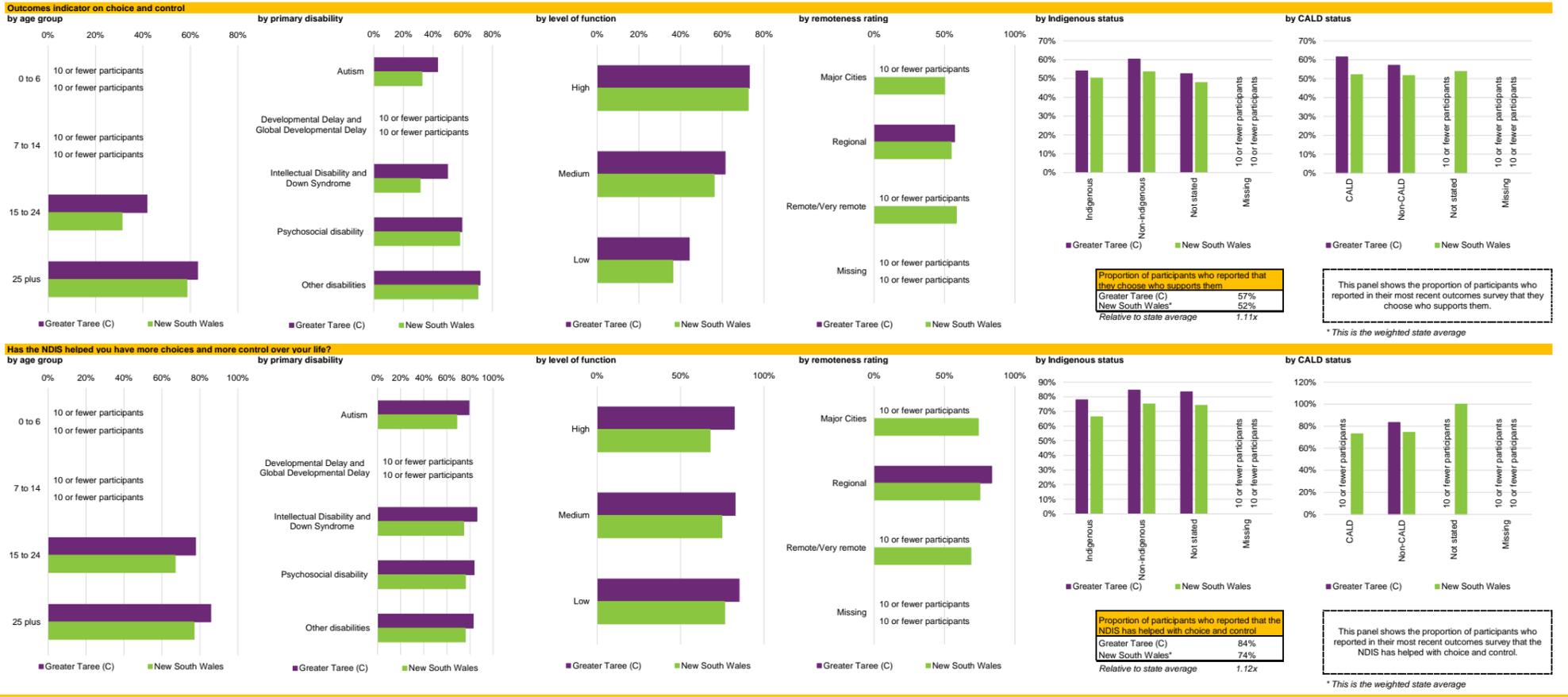


Plan utilisation



Note: A utilisation rate may be above 100% for the six month exposure period considered, due to the uneven distribution of payments over the duration of a plan.

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	1,042	55	18.9	0.9	834	0.5	441	53%	57%	85%
Daily Activities	878	68	12.9	29.0	32,984	24.6	28,070	85%	56%	86%
Community	891	53	16.8	13.6	15,247	9.0	10,090	68%	56%	85%
Transport	713	4	178.3	1.1	1,489	1.1	1,476	99%	55%	85%
Core total	1,327	104	12.8	44.5	33,516	35.1	26,487	79%	57%	84%
Capacity Building										
Choice and Control	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	53%	83%
Daily Activities	1,996	81	17.2	6.7	4,776	3.2	2,323	49%	57%	84%
Employment	105	11	9.5	0.8	7,527	0.5	5,020	67%	46%	81%
Relationships	221	22	10.0	0.7	3,365	0.4	1,859	55%	32%	87%
Social and Civic	194	16	12.1	0.5	2,712	0.2	1,069	39%	54%	79%
Support Coordination	651	68	9.6	1.3	2,048	1.0	1,541	75%	52%	84%
Capacity Building total	1,426	133	10.7	10.8	7,582	6.1	4,265	56%	57%	84%
Capital										
Assistive Technology	258	31	8.3	1.2	4,746	0.5	2,111	44%	65%	86%
Home Modifications	108	10	10.8	0.4	3,689	0.2	1,885	51%	58%	90%
Capital total	305	36	8.5	1.6	5,321	0.7	2,453	46%	63%	87%
All support categories	1,451	185	7.8	56.9	39,222	42.0	28,931	74%	57%	84%

Note: Only the major support categories are shown.
 Note: The Capacity Building total includes Health and Wellbeing, Home Living and Lifelong Learning although these support categories are not shown.
 Note: A utilisation rate may be above 100% for the six month exposure period considered, due to the uneven distribution of payments over the duration of a plan.
 In addition, the utilisation rate for core supports may be above 100% due to lungbilly which refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitation.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan.
Active providers	Number of providers that received payments for supports provided to participants within the LGA / support category, over the exposure period.
Participants per provider	Ratio between the number of active participants and the number of active providers.
Total plan budgets	Value of supports committed in participant plans for the exposure period.
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC)).
Utilisation	Ratio between payments and total plan budgets.
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them.
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control.