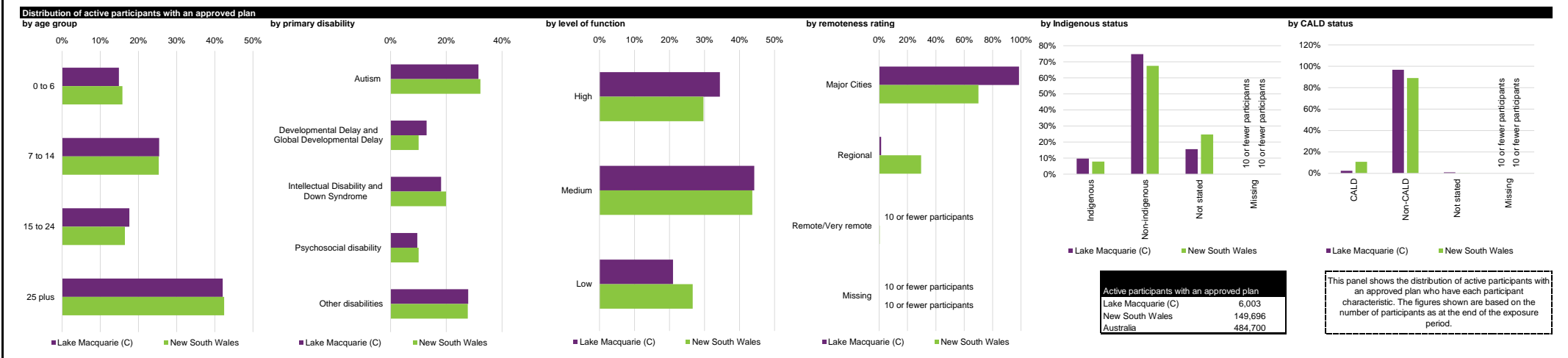
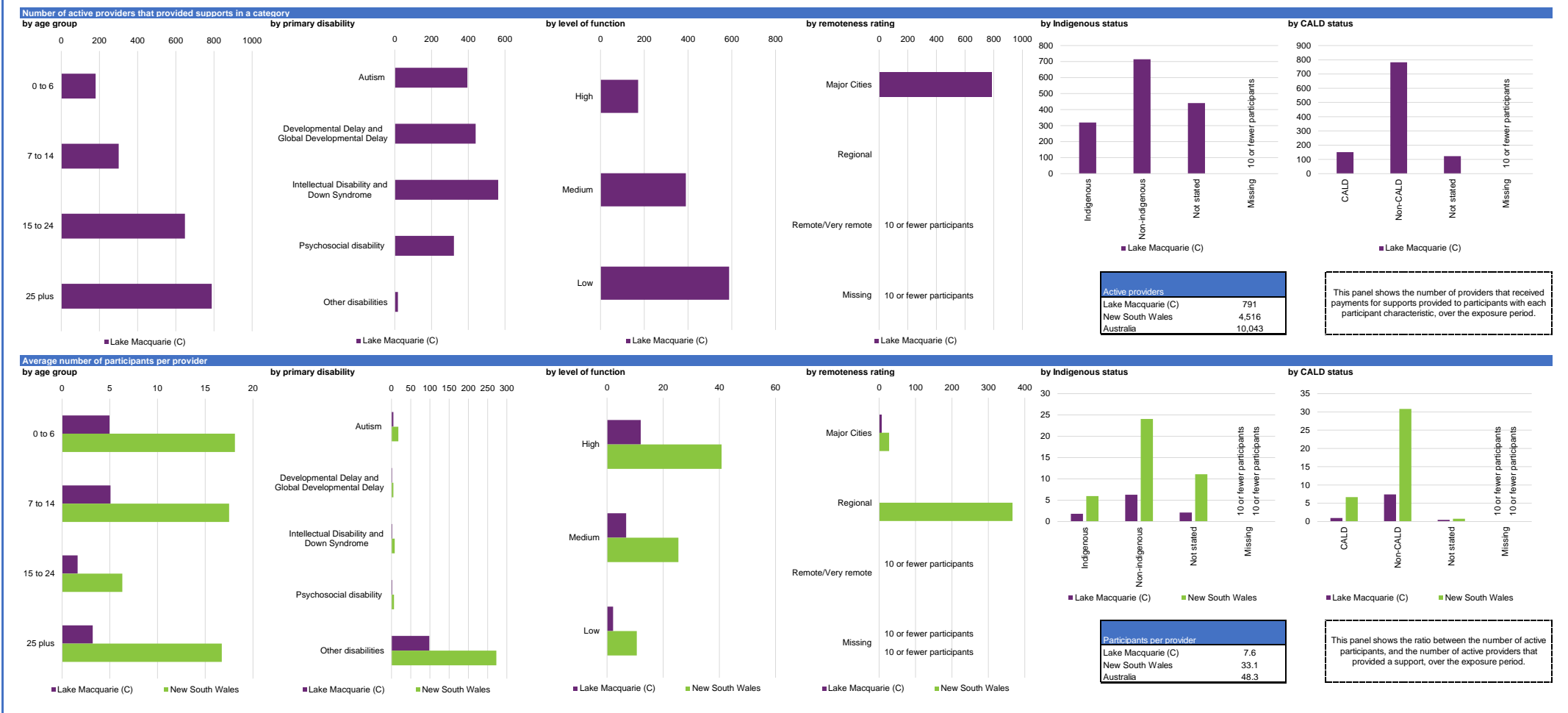


Participant profile

Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators



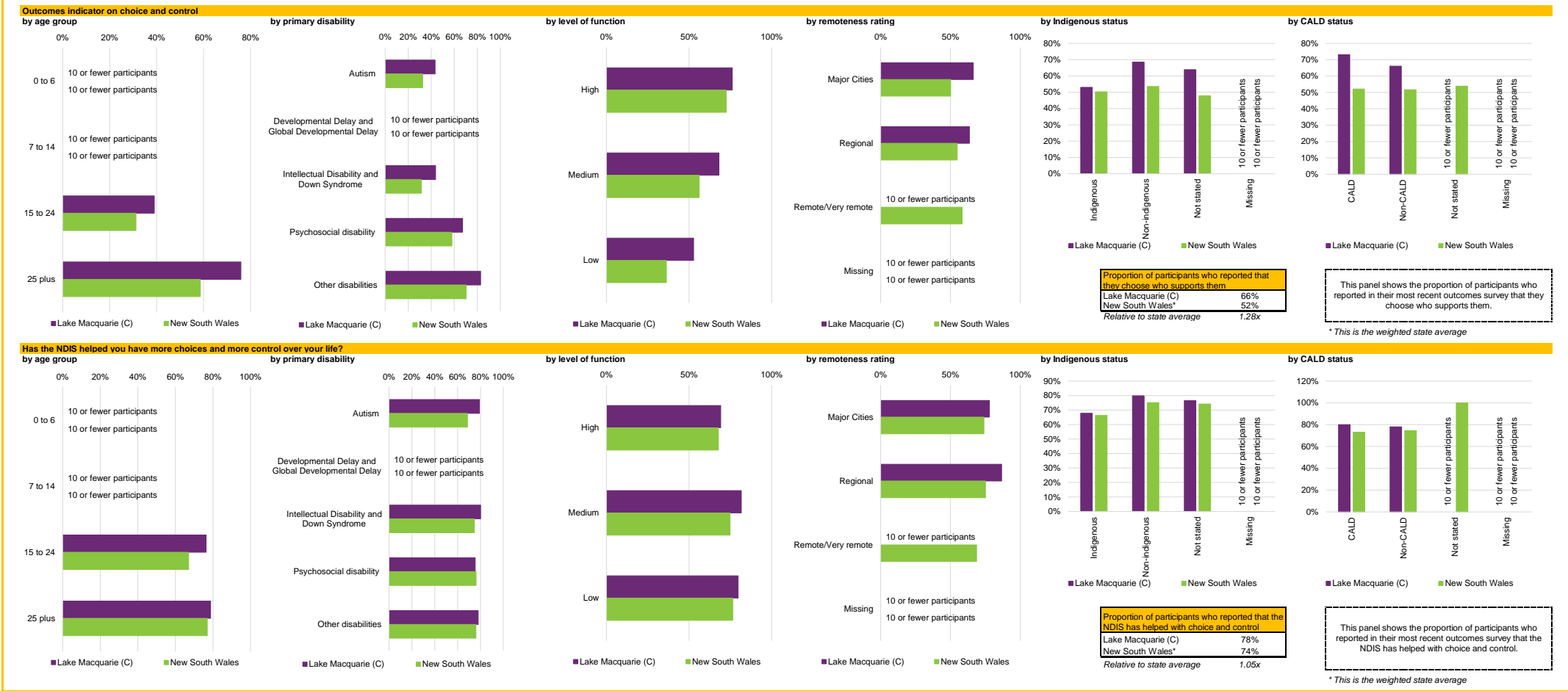
Plan utilisation



Participant Category Detailed Dashboard as at 31 December 2021 (exposure period: 1 April 2021 to 30 September 2021)

LGA: Lake Macquarie (C) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	3,432	197	17.4	3.7	1,085	2.7	780	72%	72%	80%
Daily Activities	2,886	333	8.7	111.3	38,543	84.7	32,783	85%	66%	82%
Community	2,995	208	14.4	44.2	14,756	29.6	9,874	67%	62%	82%
Transport	2,253	16	140.8	4.9	2,163	5.3	2,341	108%	60%	81%
Core total	4,686	497	9.4	164.1	35,020	132.2	28,212	81%	67%	79%
Capacity Building										
Choice and Control	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	66%	81%
Daily Activities	5,562	388	14.3	28.1	5,052	17.4	3,131	62%	65%	79%
Employment	321	35	9.2	2.2	6,990	1.1	3,430	49%	49%	82%
Relationships	1,240	83	14.9	5.1	4,109	3.1	2,490	61%	29%	74%
Social and Civic	793	70	11.3	2.2	2,826	0.8	1,055	37%	51%	77%
Support Coordination	2,561	183	14.0	6.1	2,375	4.7	1,839	77%	61%	78%
Capacity Building total	5,819	523	11.1	45.2	7,768	28.4	4,885	63%	66%	79%
Capital										
Assistive Technology	1,203	113	10.6	6.5	5,424	3.3	2,739	50%	80%	80%
Home Modifications	428	34	12.6	3.9	9,120	2.7	6,342	70%	68%	87%
Capital total	1,375	131	10.5	10.4	7,585	6.0	4,370	58%	77%	80%
All support categories	6,003	791	7.6	219.7	36,605	166.6	27,759	76%	66%	78%

Note: Only the major support categories are shown.

Note: The Capacity Building total includes Health and Wellbeing, Home Living and Lifelong Learning although these support categories are not shown.

Note: A utilisation rate may be above 100% for the six month exposure period considered, due to the uneven distribution of payments over the duration of a plan.

In addition, the utilisation rate for core supports may be above 100% due to fungibility which refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitation.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan.
Active providers	Number of providers that received payments for supports provided to participants within the LGA / support category, over the exposure period.
Participants per provider	Ratio between the number of active participants and the number of active providers.
Total plan budgets	Value of supports committed in participant plans for the exposure period.
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC)).
Utilisation	Ratio between payments and total plan budgets.
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them.
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control.