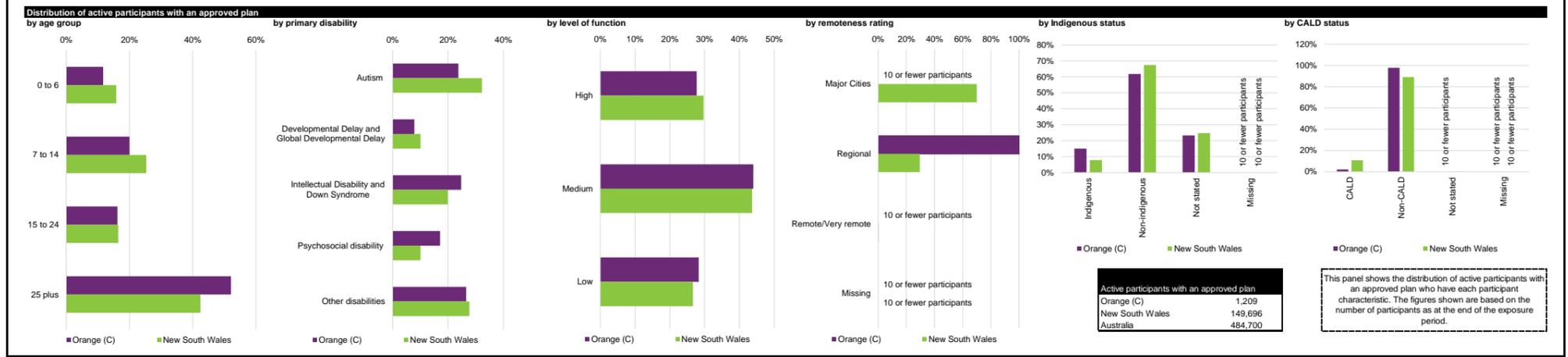
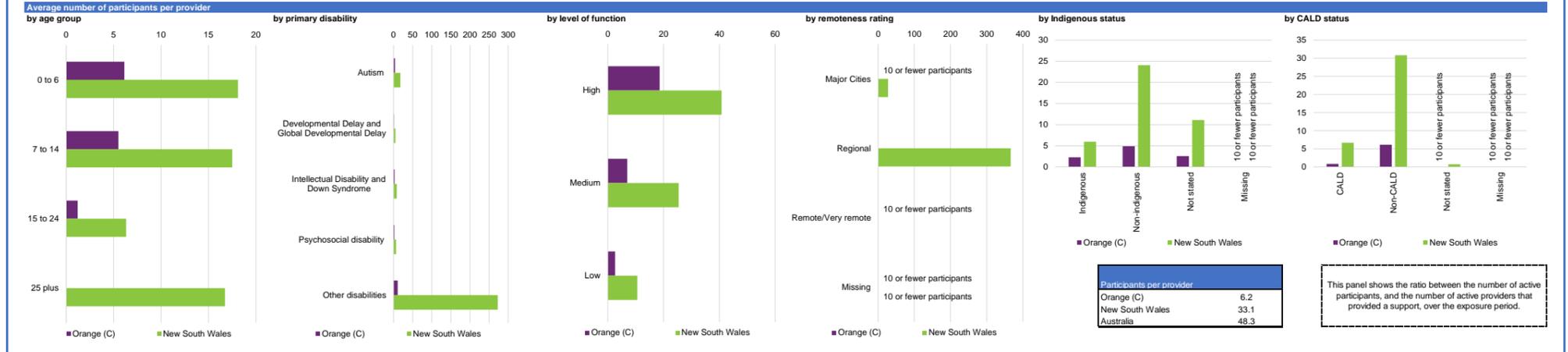
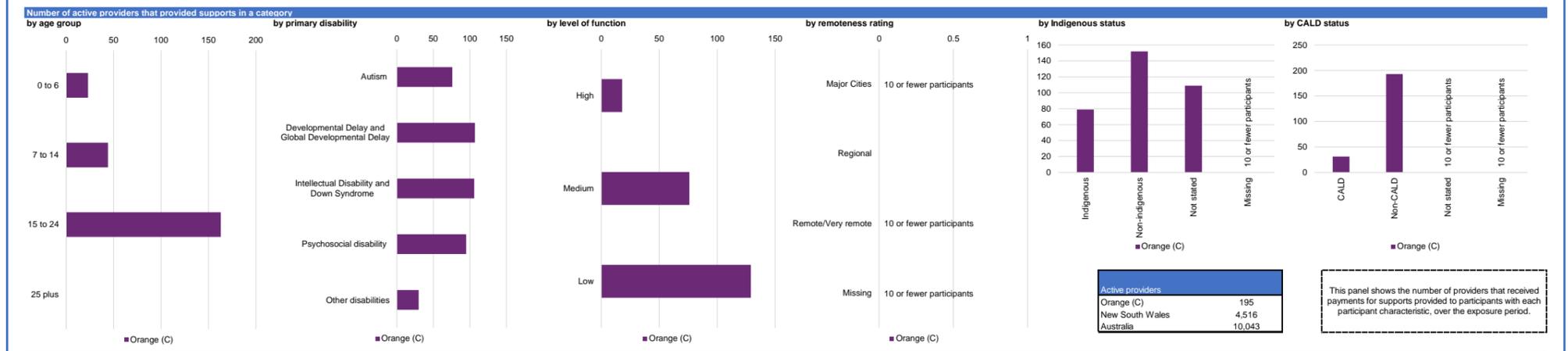


Participant profile

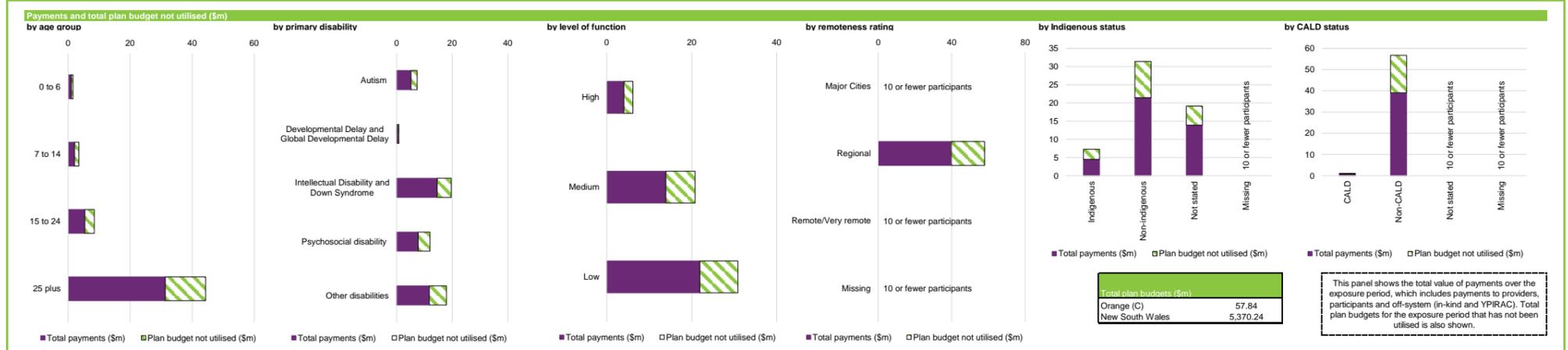
Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators

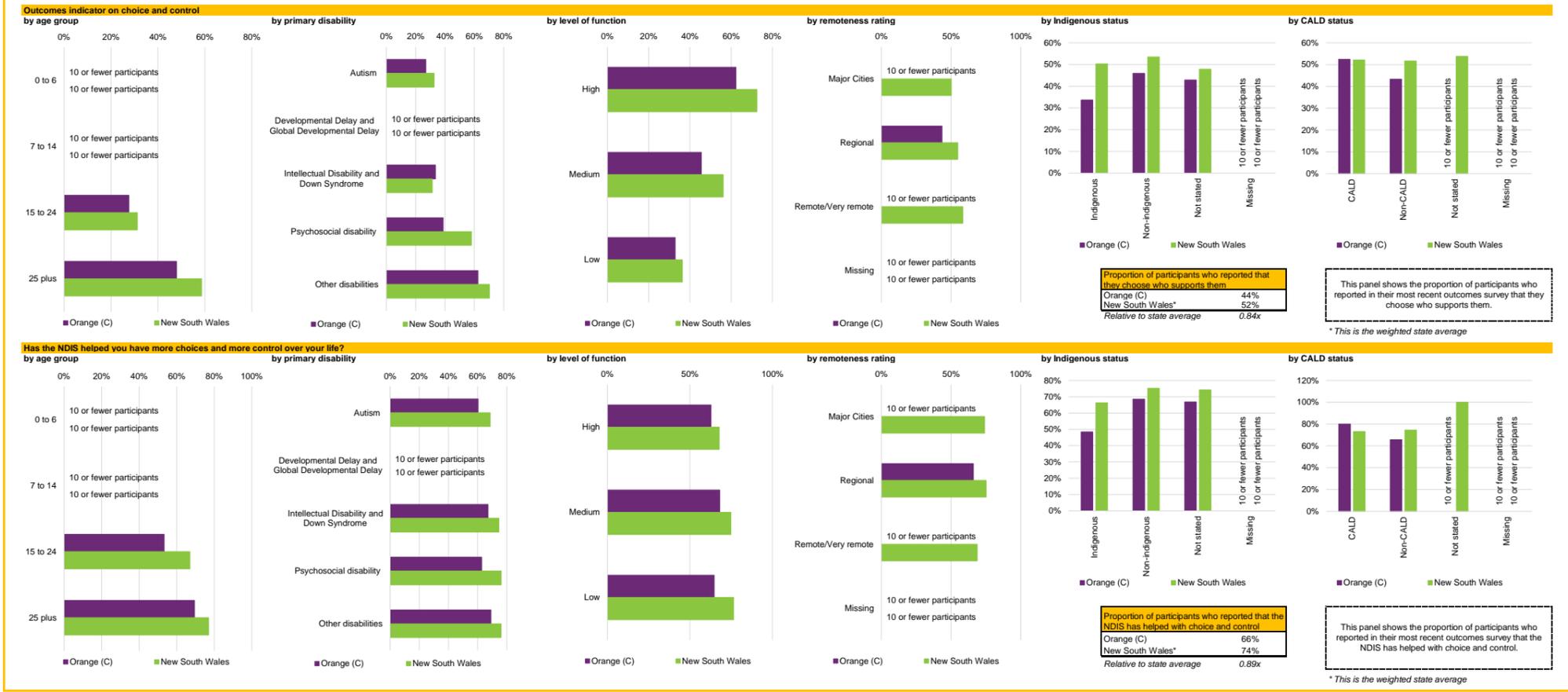


Plan utilisation



Note: A utilisation rate may be above 100% for the six month exposure period considered, due to the uneven distribution of payments over the duration of a plan.

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	832	44	18.9	0.9	1,061	0.5	597	56%	44%	68%
Daily Activities	731	79	9.3	31.0	42,364	25.5	34,878	82%	42%	68%
Community	788	60	13.1	11.1	14,064	5.8	7,327	52%	41%	67%
Transport	648	4	162.3	1.1	1,662	1.1	1,643	99%	41%	68%
Core total	1,071	113	9.5	44.0	41,095	32.8	30,655	75%	43%	67%
Capacity Building										
Choice and Control	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	45%	66%
Daily Activities	1,158	81	14.3	6.6	5,687	3.1	2,701	47%	43%	66%
Employment	112	8	14.0	0.7	6,156	0.3	2,582	42%	50%	69%
Relationships	247	27	9.1	1.5	6,045	0.7	2,997	50%	14%	56%
Social and Civic	187	19	9.8	0.8	4,089	0.1	743	18%	43%	67%
Support Coordination	692	62	11.2	1.5	2,149	1.1	1,556	72%	39%	65%
Capacity Building total	1,193	141	8.5	11.7	9,828	6.0	5,006	51%	43%	66%
Capital										
Assistive Technology	258	29	8.9	1.4	5,398	0.7	2,605	48%	55%	71%
Home Modifications	163	11	14.8	0.7	4,380	0.4	2,341	53%	31%	73%
Capital total	330	36	9.2	2.1	6,384	1.1	3,193	50%	45%	71%
All support categories	1,209	195	6.2	57.8	47,845	39.9	32,968	69%	44%	66%

Note: Only the major support categories are shown.
 Note: The Capacity Building total includes Health and Wellbeing, Home Living and Lifelong Learning although these support categories are not shown.
 Note: A utilisation rate may be above 100% for the six month exposure period considered, due to the uneven distribution of payments over the duration of a plan.
 In addition, the utilisation rate for core supports may be above 100% due to lumpability which refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitation.

Indicator definitions

Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan.
Active providers	Number of providers that received payments for supports provided to participants within the LGA / support category, over the exposure period.
Participants per provider	Ratio between the number of active participants and the number of active providers.
Total plan budgets	Value of supports committed in participant plans for the exposure period.
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC)).
Utilisation	Ratio between payments and total plan budgets.
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them.
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control.