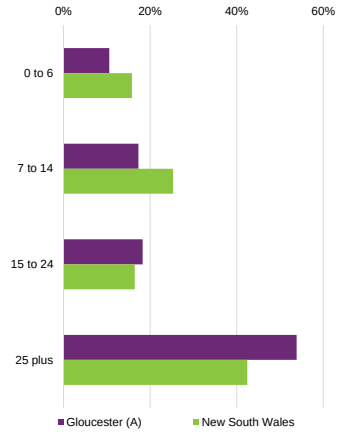
Participant Category Detailed Dashboard as at 31 December 2021 (exposure period: 1 April 2021 to 30 September 2021)

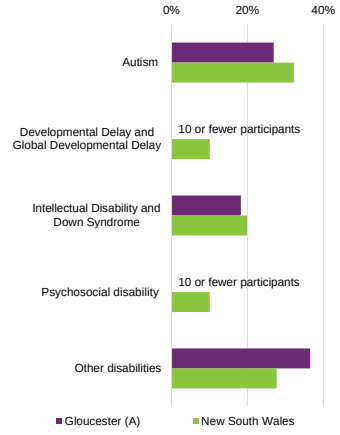
LGA: Gloucester (A) | Support Category: All | All Participants

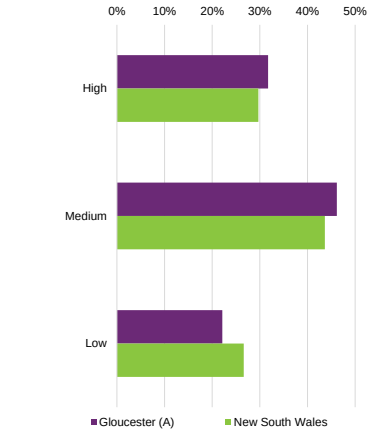
Participant profile

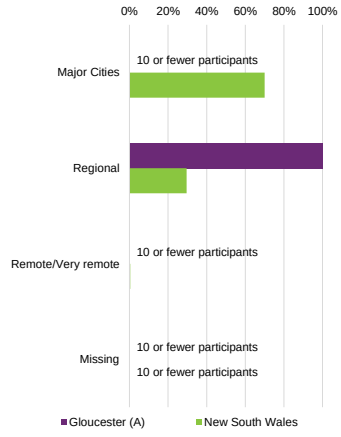
Please note that the data presented are based on only six months of data and not a full year.

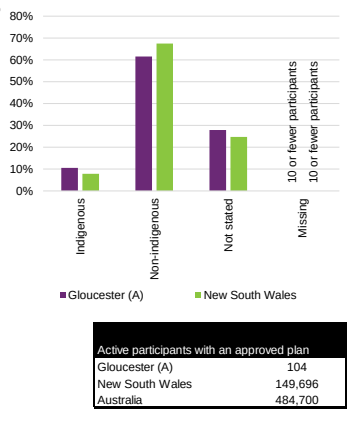
Distribution of active participants with an approved plan

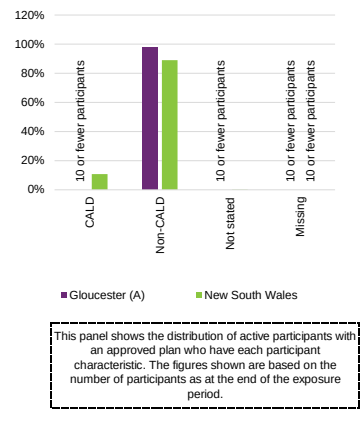










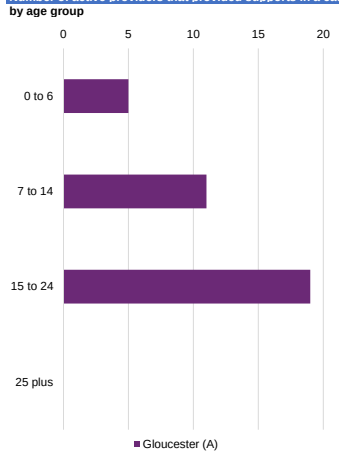


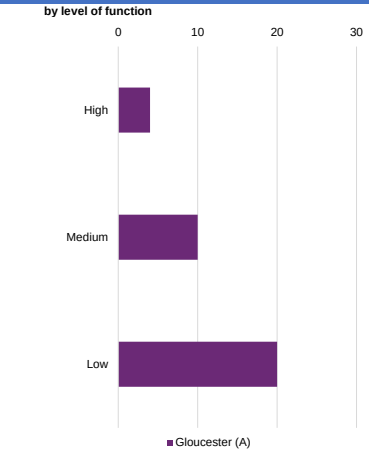
Active participants with an approved plan	
Gloucester (A)	104
New South Wales	149,696
Australia	484,700

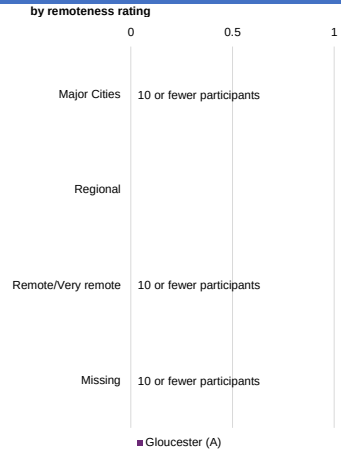
This panel shows the distribution of active participants with an approved plan who have each participant characteristic. The figures shown are based on the number of participants as at the end of the exposure period.

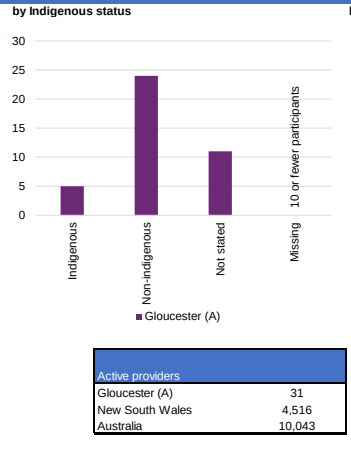
Service provider indicators

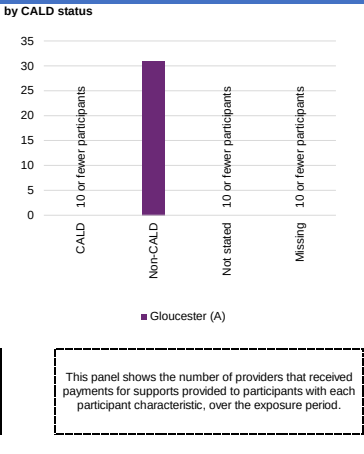
Number of active providers that provided supports in a category







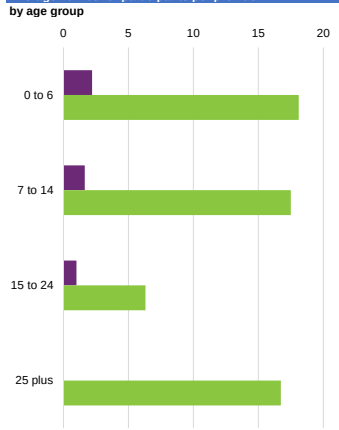


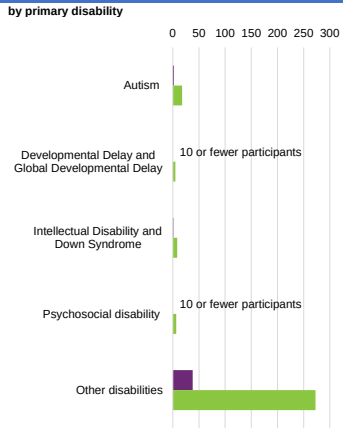


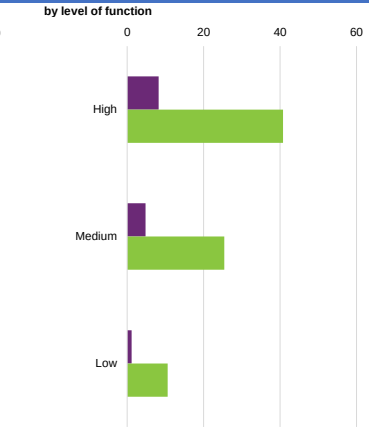
Active providers	
Gloucester (A)	31
New South Wales	4,516
Australia	10,043

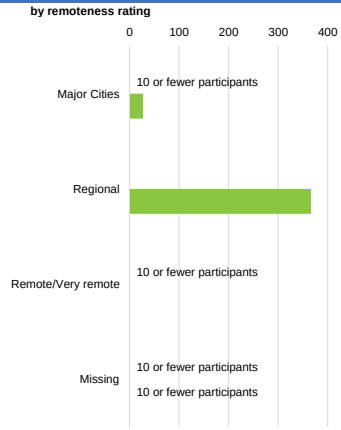
This panel shows the number of providers that received payments for supports provided to participants with each participant characteristic, over the exposure period.

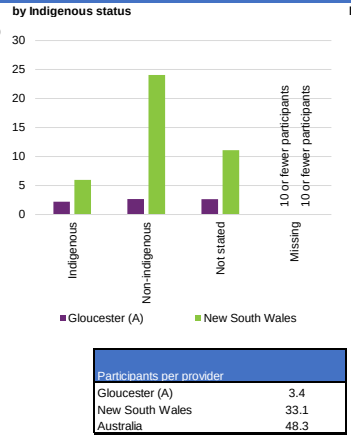
Average number of participants per provider

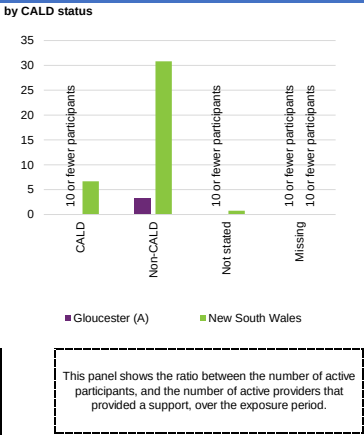










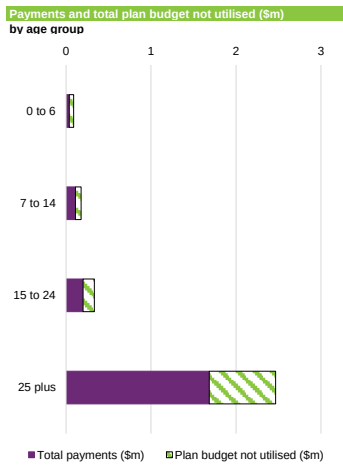


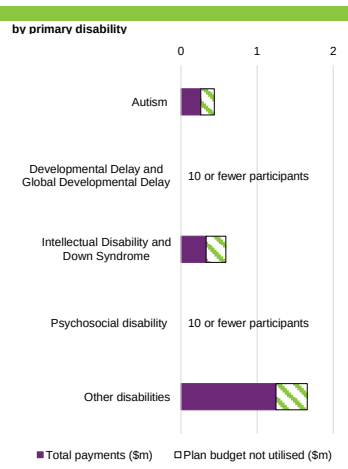
Participants per provider	
Gloucester (A)	3.4
New South Wales	33.1
Australia	48.3

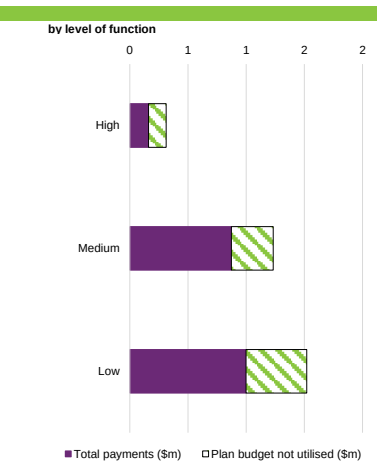
This panel shows the ratio between the number of active participants, and the number of active providers that provided a support, over the exposure period.

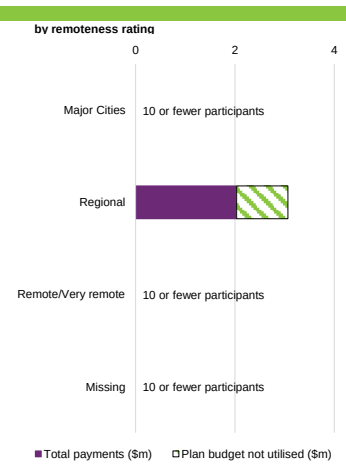
Plan utilisation

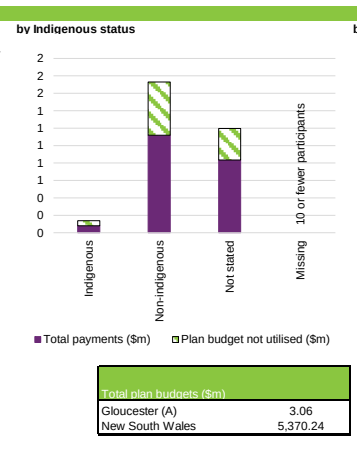
Payments and total plan budget not utilised ($m)

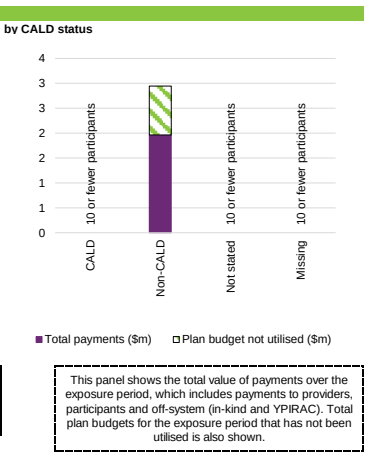








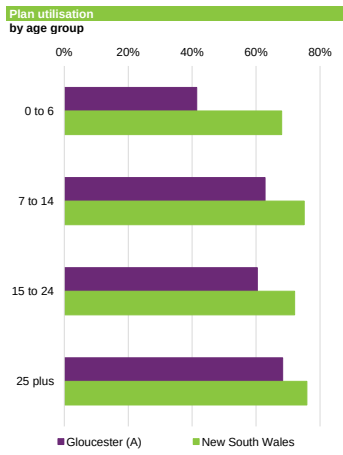


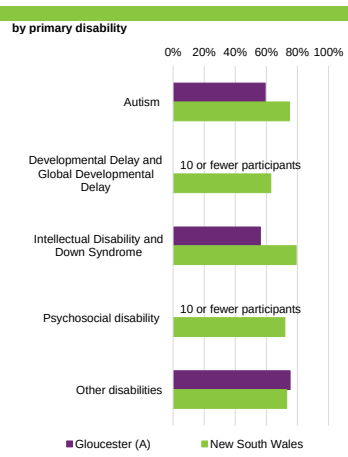


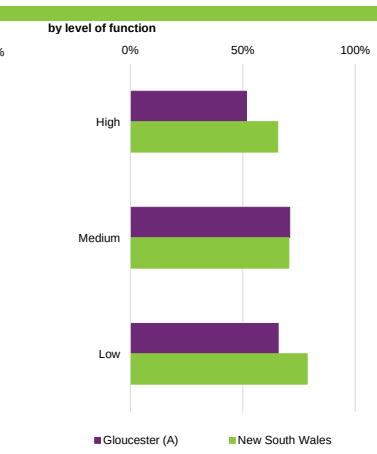
Total plan budgets ($m)	
Gloucester (A)	3.06
New South Wales	5,370.24

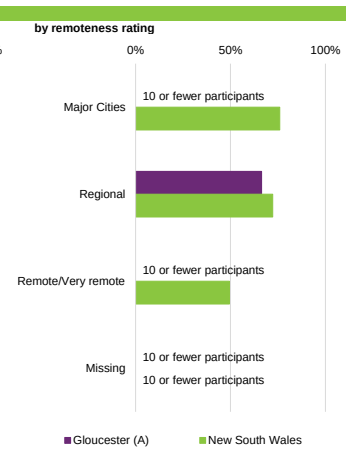
This panel shows the total value of payments over the exposure period, which includes payments to providers, participants and off-system (in-kind and YPIRAC). Total plan budgets for the exposure period that has not been utilised is also shown.

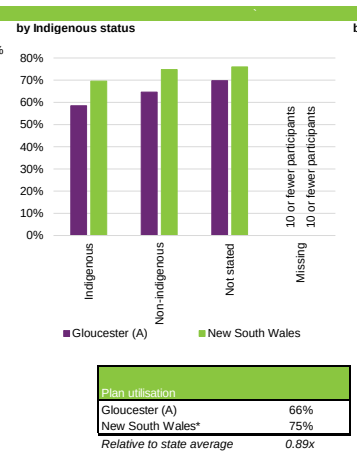
Plan utilisation

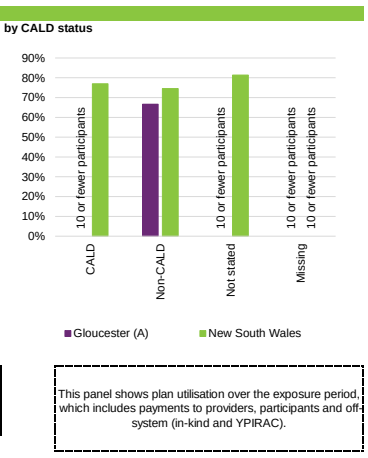












Plan utilisation	
Gloucester (A)	66%
New South Wales*	75%
Relative to state average	*0.89x*

This panel shows plan utilisation over the exposure period, which includes payments to providers, participants and off-system (in-kind and YPIRAC).

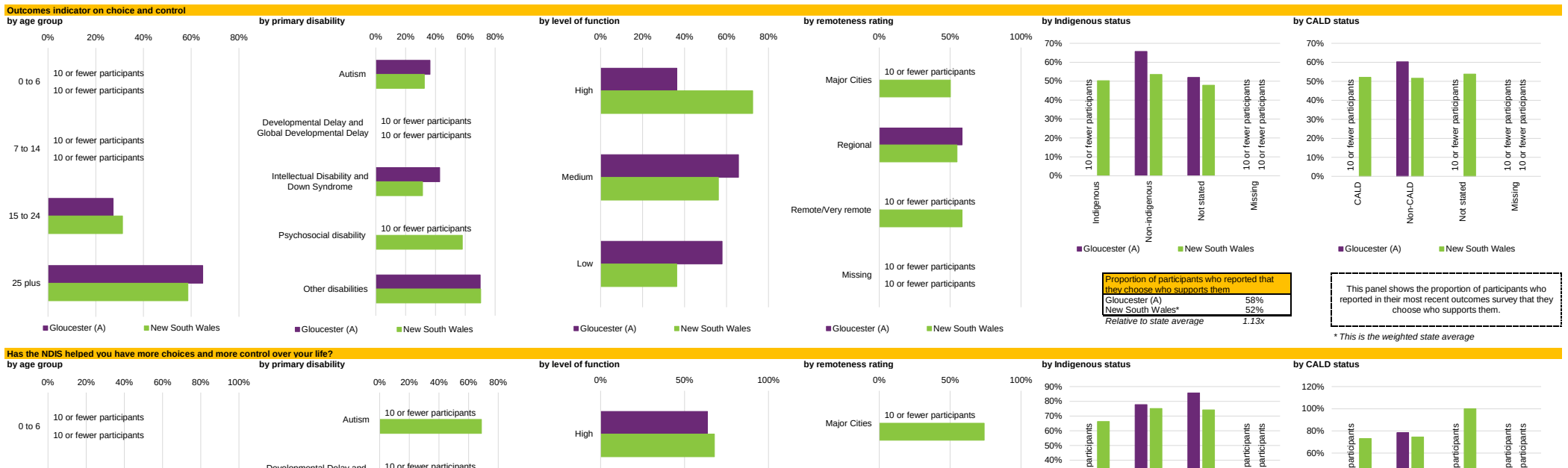
** This is the weighted state average*

Note: A utilisation rate may be above 100% for the six month exposure period considered, due to the uneven distribution of payments over the duration of a plan.

Participant Category Detailed Dashboard as at 31 December 2021 (exposure period: 1 April 2021 to 30 September 2021)

LGA: Gloucester (A) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Total plan budgets ($m)	Average plan budget ($)	Payments ($m)	Average payments ($)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	73	8	9.1	0.1	719	0.0	525	73%	60%	74%
Daily Activities	63	8	7.9	1.4	21,530	1.1	17,131	80%	61%	80%
Community	67	7	9.6	0.7	10,416	0.4	6,546	63%	58%	77%
Transport	52	0	0.0	0.1	1,073	0.1	1,008	94%	65%	77%
Core total	**93**	**11**	**8.5**	**2.2**	**23,253**	**1.6**	**17,296**	**74%**	**60%**	**76%**
Capacity Building										
Choice and Control	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	59%	79%
Daily Activities	103	14	7.4	0.4	4,226	0.2	1,806	43%	58%	77%
Employment	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants
Relationships	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants
Social and Civic	18	3	6.0	0.1	3,230	0.0	961	30%	50%	10 or fewer participants
Support Coordination	38	14	2.7	0.1	2,072	0.0	1,286	62%	52%	82%
Capacity Building total	**104**	**26**	**4.0**	**0.7**	**6,735**	**0.3**	**3,051**	**45%**	**58%**	**77%**
Capital										
Assistive Technology	24	10	2.4	0.1	6,049	0.0	1,997	33%	57%	78%
Home Modifications	14	1	14.0	0.1	4,058	0.1	4,302	106%	62%	10 or fewer participants
Capital total	**28**	**11**	**2.5**	**0.2**	**7,214**	**0.1**	**3,862**	**54%**	**54%**	**80%**
All support categories	**104**	**31**	**3.4**	**3.1**	**29,471**	**2.0**	**19,558**	**66%**	**58%**	**77%**

Note: Only the major support categories are shown.

Note: The Capacity Building total includes Health and Wellbeing, Home Living and Lifelong Learning although these support categories are not shown.

Note: A utilisation rate may be above 100% for the six month exposure period considered, due to the uneven distribution of payments over the duration of a plan.
In addition, the utilisation rate for core supports may be above 100% due to fungibility which refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitation.

Indicator definitions

Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan.
Active providers	Number of providers that received payments for supports provided to participants within the LGA / support category, over the exposure period.
Participants per provider	Ratio between the number of active participants and the number of active providers.
Total plan budgets	Value of supports committed in participant plans for the exposure period.
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC)).
Utilisation	Ratio between payments and total plan budgets.
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them.
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control.