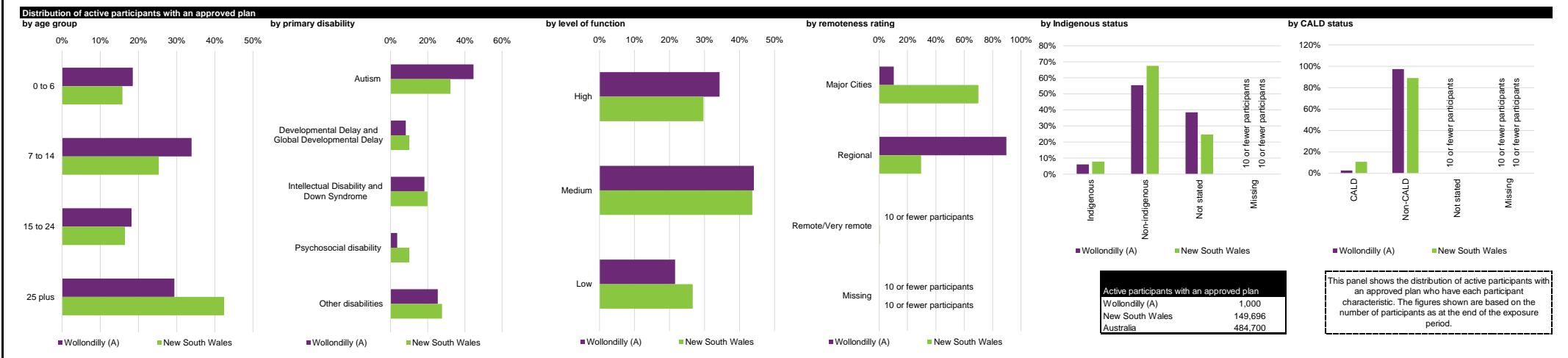


Participant Category Detailed Dashboard as at 31 December 2021 (exposure period: 1 April 2021 to 30 September 2021)

LGA: Wollondilly (A) | Support Category: All | All Participants

Participant profile

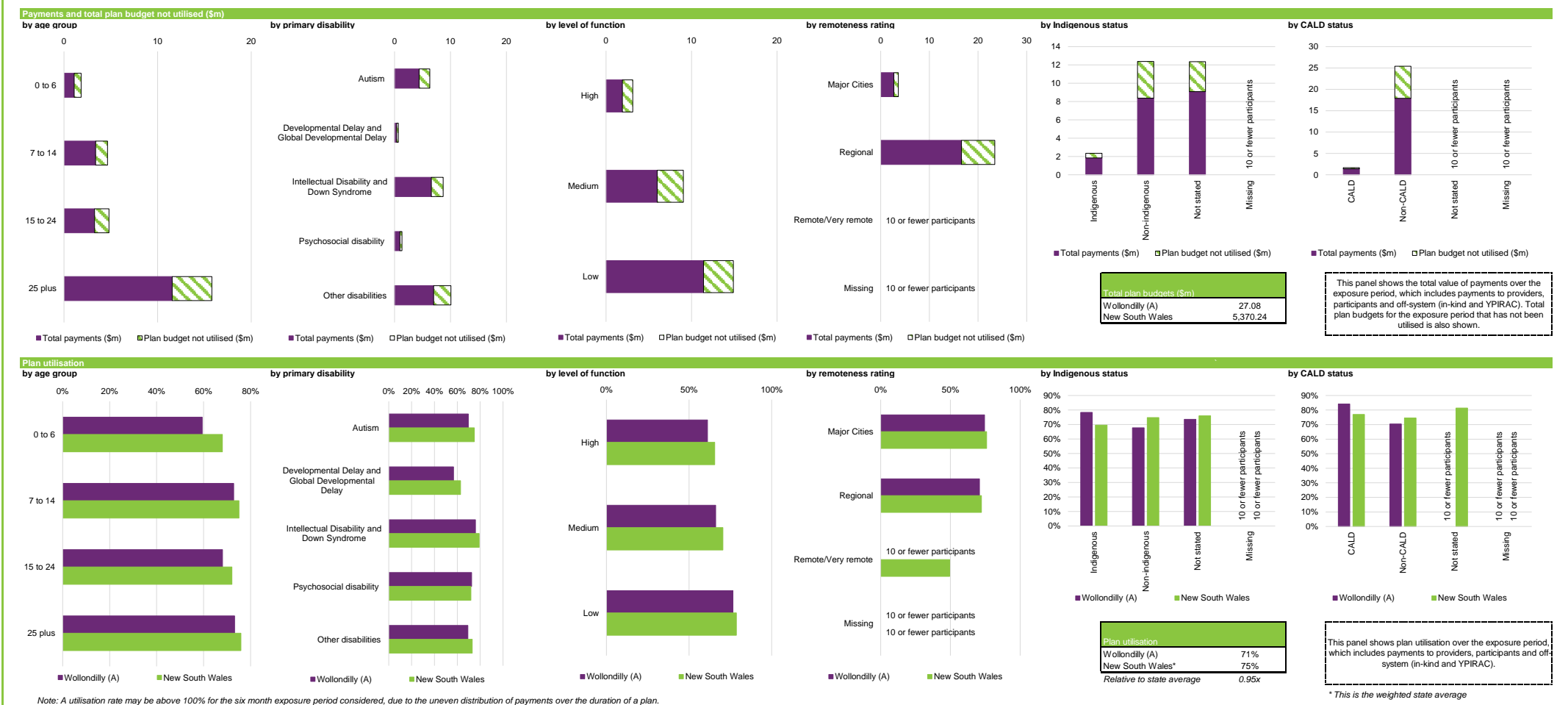
Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators



Plan utilisation



Participant Category Detailed Dashboard as at 31 December 2021 (exposure period: 1 April 2021 to 30 September 2021)

LGA: Wollondilly (A) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	567	73	7.8	0.7	1,172	0.5	831	71%	57%	61%
Daily Activities	382	102	3.7	11.6	30,341	9.9	25,807	85%	57%	65%
Community	466	83	5.5	5.2	11,348	3.1	6,898	61%	52%	61%
Transport	295	1	295.0	0.9	3,098	1.0	3,551	115%	53%	65%
Core total	724	162	4.5	18.3	25,336	14.5	20,059	79%	56%	62%
Capacity Building										
Choice and Control	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	58%	60%
Daily Activities	950	172	5.5	5.5	5,754	2.9	3,069	53%	55%	60%
Employment	66	12	5.5	0.3	5,249	0.2	2,880	55%	39%	55%
Relationships	82	18	4.6	0.4	4,481	0.2	2,092	47%	21%	65%
Social and Civic	153	19	8.1	0.3	2,125	0.1	617	29%	36%	61%
Support Coordination	280	82	3.4	0.5	1,881	0.4	1,413	75%	58%	63%
Capacity Building total	967	239	4.0	7.5	7,776	4.2	4,296	55%	55%	60%
Capital										
Assistive Technology	188	42	4.5	0.9	4,766	0.4	2,211	46%	65%	65%
Home Modifications	41	9	4.6	0.3	7,731	0.2	5,148	67%	57%	67%
Capital total	196	49	4.0	1.2	6,189	0.6	3,198	52%	64%	66%
All support categories	1,000	337	3.0	27.1	27,075	19.3	19,303	71%	56%	60%

Note: Only the major support categories are shown.

Note: The Capacity Building total includes Health and Wellbeing, Home Living and Lifelong Learning although these support categories are not shown.

Note: A utilisation rate may be above 100% for the six month exposure period considered, due to the uneven distribution of payments over the duration of a plan.

In addition, the utilisation rate for core supports may be above 100% due to fungibility which refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitation.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan.
Active providers	Number of providers that received payments for supports provided to participants within the LGA / support category, over the exposure period.
Participants per provider	Ratio between the number of active participants and the number of active providers.
Total plan budgets	Value of supports committed in participant plans for the exposure period.
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC)).
Utilisation	Ratio between payments and total plan budgets.
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them.
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control.