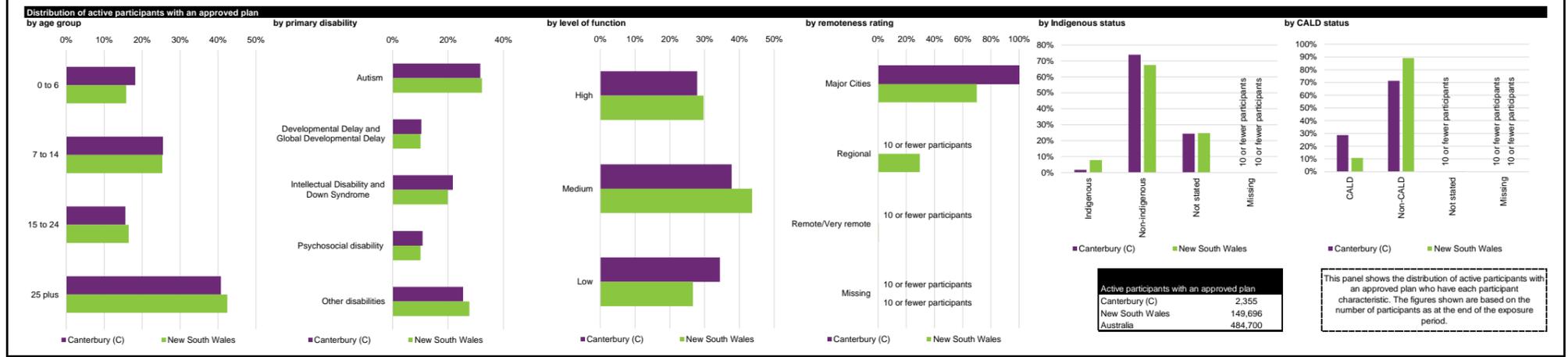
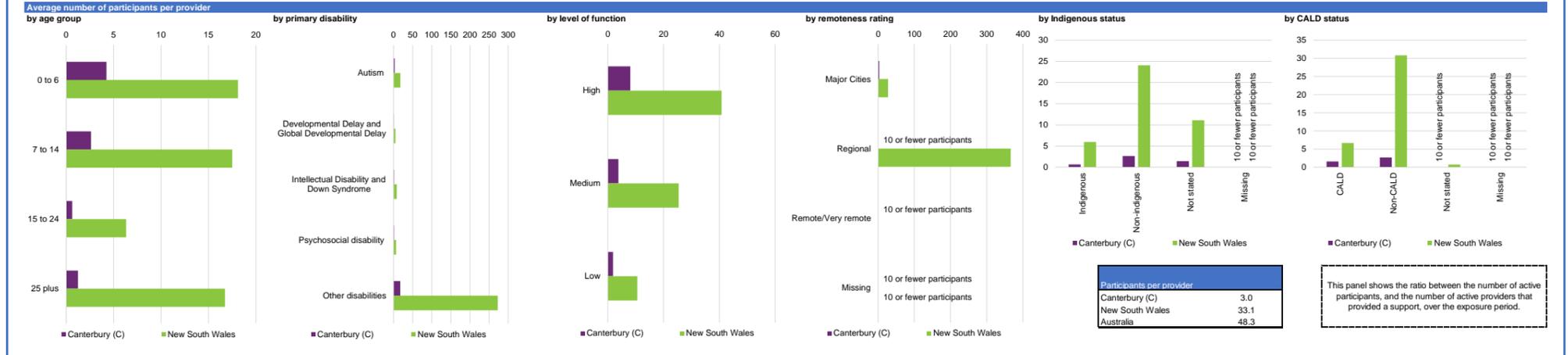
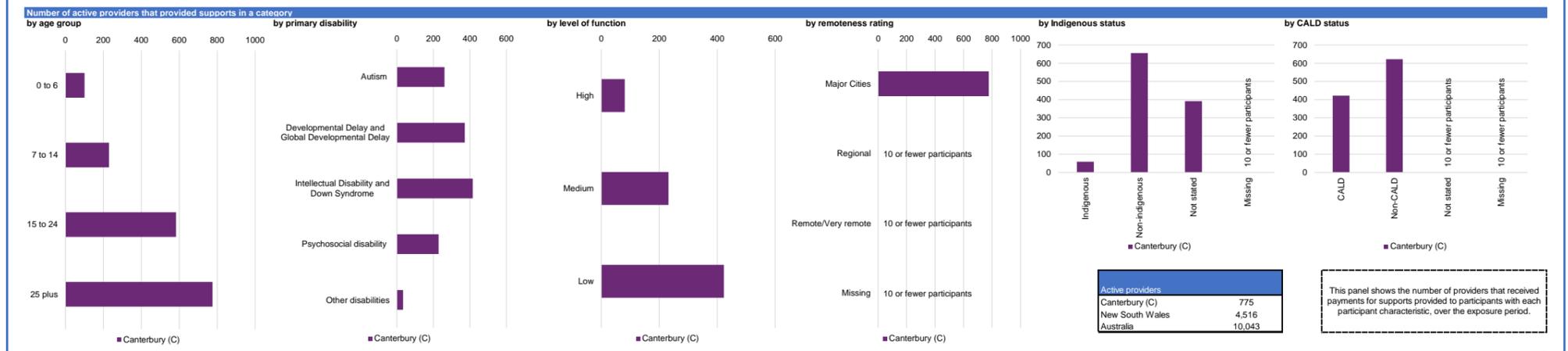


Participant profile

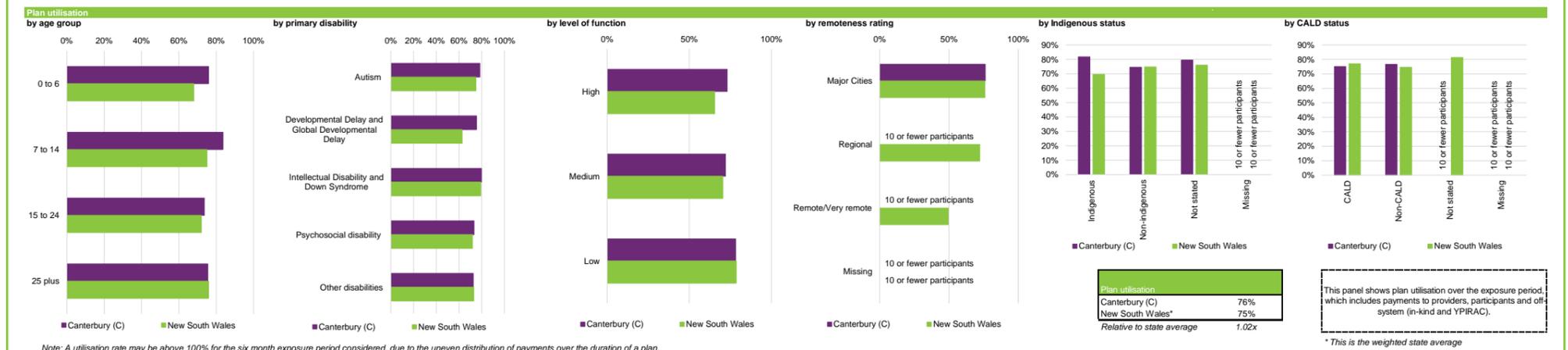
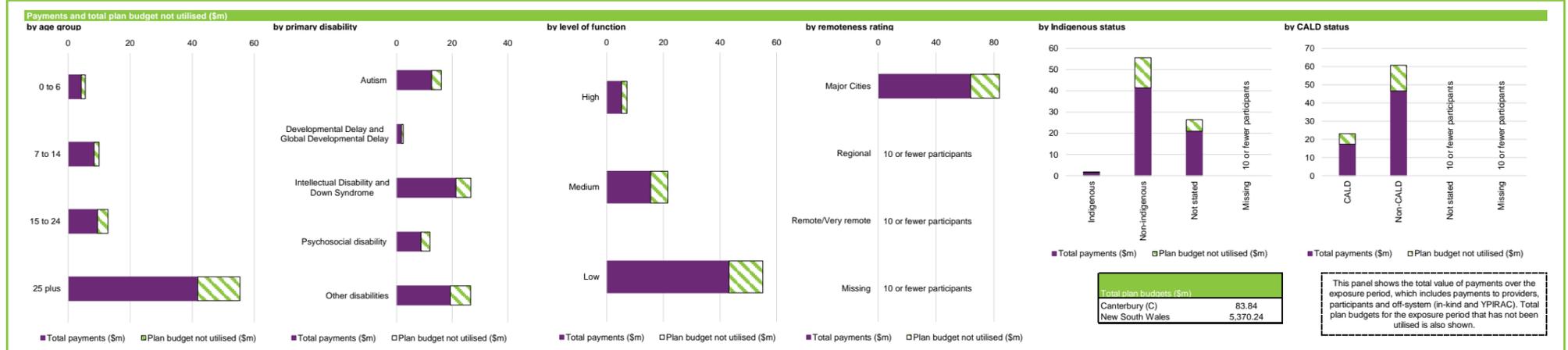
Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators

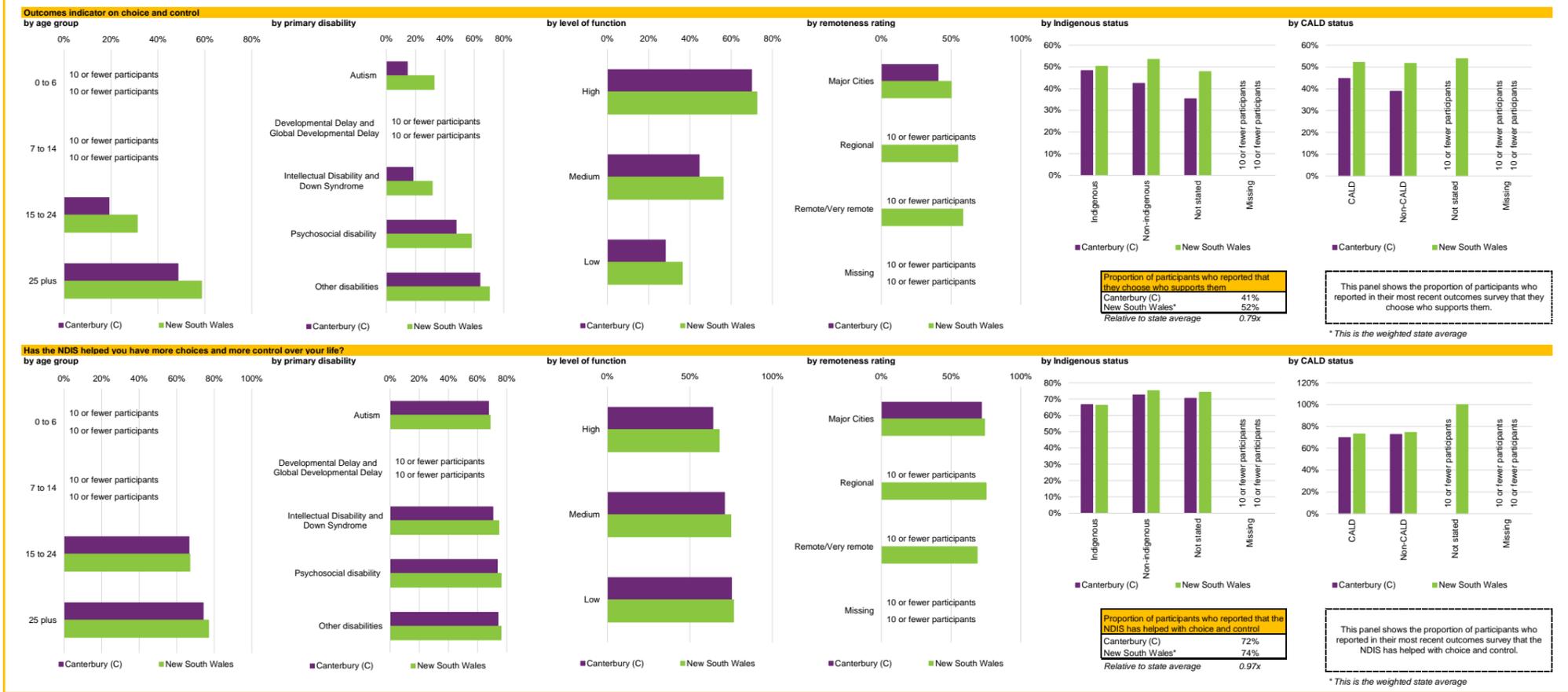


Plan utilisation



Note: A utilisation rate may be above 100% for the six month exposure period considered, due to the uneven distribution of payments over the duration of a plan.

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	1,516	172	8.8	1.6	1,080	1.3	844	78%	44%	73%
Daily Activities	1,187	320	3.7	38.5	32,414	33.0	27,764	86%	39%	74%
Community	1,348	219	6.2	18.7	13,853	11.6	8,577	62%	37%	73%
Transport	1,090	5	200.0	3.0	2,957	3.4	3,352	113%	37%	74%
Core total	2,002	469	4.3	61.7	30,841	49.1	24,550	80%	41%	72%
Capacity Building										
Choice and Control	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	43%	74%
Daily Activities	2,302	371	6.2	13.8	5,993	9.2	4,017	67%	40%	72%
Employment	102	29	3.5	0.7	6,796	0.4	4,067	60%	25%	73%
Relationships	314	58	5.4	1.4	4,365	0.7	2,187	50%	12%	72%
Social and Civic	204	33	6.2	0.4	1,727	0.2	767	44%	21%	69%
Support Coordination	944	225	4.2	2.0	2,088	1.5	1,629	78%	37%	73%
Capacity Building total	2,324	537	4.3	19.3	8,307	12.9	5,571	67%	40%	72%
Capital										
Assistive Technology	433	82	5.3	2.1	4,856	1.4	3,130	64%	55%	77%
Home Modifications	131	20	6.6	0.7	5,220	0.4	3,316	64%	24%	77%
Capital total	483	95	5.1	2.8	5,769	1.8	3,705	64%	49%	77%
All support categories	2,355	775	3.0	83.8	35,599	63.9	27,127	76%	41%	72%

Note: Only the major support categories are shown.
 Note: The Capacity Building total includes Health and Wellbeing, Home Living and Lifelong Learning although these support categories are not shown.
 Note: A utilisation rate may be above 100% for the six month exposure period considered, due to the uneven distribution of payments over the duration of a plan.
 In addition, the utilisation rate for core supports may be above 100% due to lungbilly which refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitation.

Indicator definitions

Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan.
Active providers	Number of providers that received payments for supports provided to participants within the LGA / support category, over the exposure period.
Participants per provider	Ratio between the number of active participants and the number of active providers.
Total plan budgets	Value of supports committed in participant plans for the exposure period.
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC)).
Utilisation	Ratio between payments and total plan budgets.
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them.
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control.