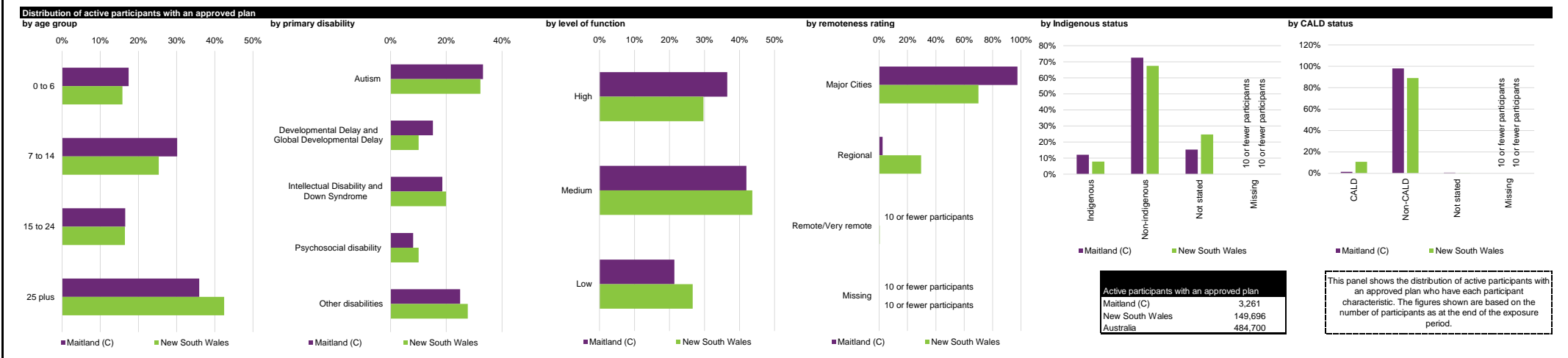


Participant Category Detailed Dashboard as at 31 December 2021 (exposure period: 1 April 2021 to 30 September 2021)

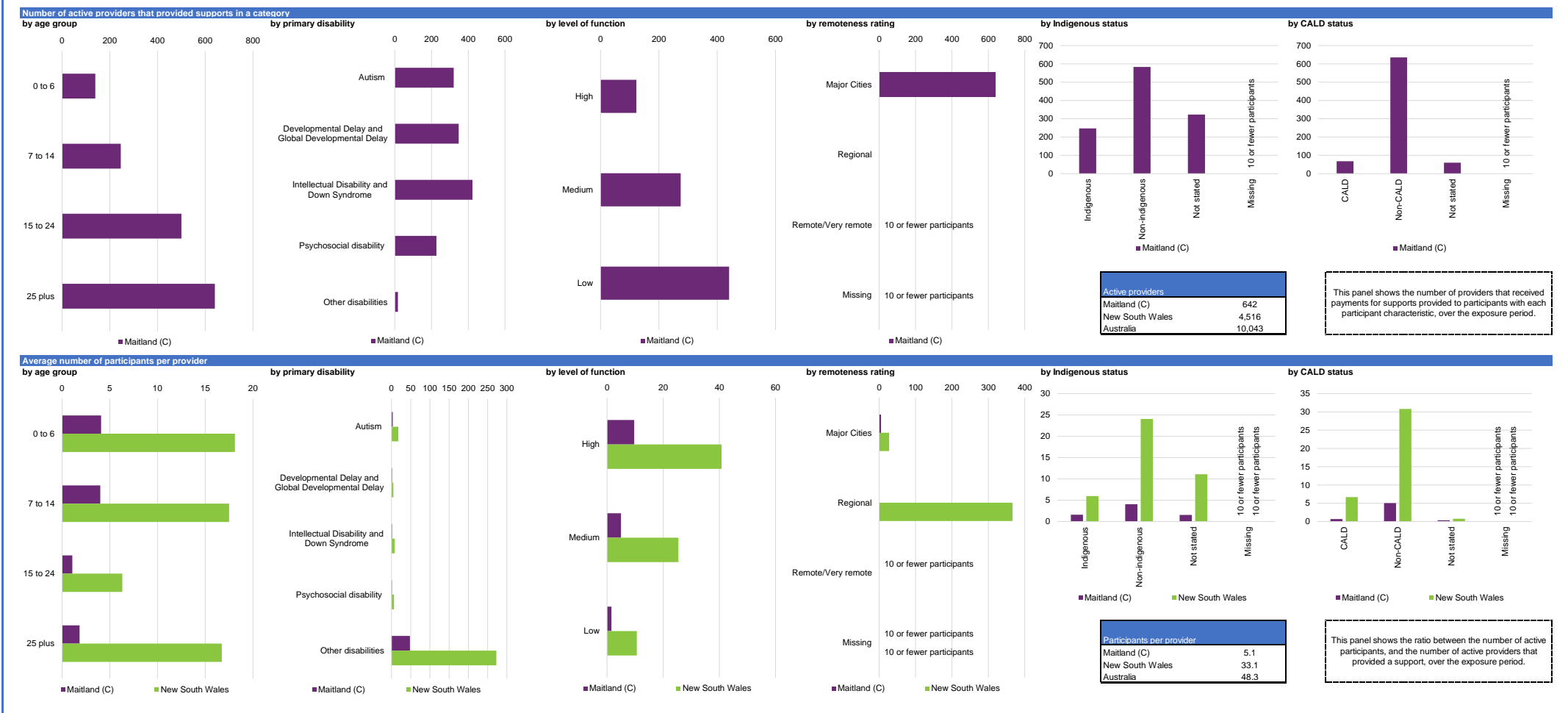
LGA: Maitland (C) | Support Category: All | All Participants

Participant profile

Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators



Plan utilisation



Participant Category Detailed Dashboard as at 31 December 2021 (exposure period: 1 April 2021 to 30 September 2021)

LGA: Maitland (C) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	1,838	155	11.9	2.2	1,180	1.7	915	78%	70%	73%
Daily Activities	1,517	227	6.7	60.2	39,658	51.9	34,227	86%	64%	75%
Community	1,471	163	9.0	23.2	15,756	14.1	9,580	61%	61%	74%
Transport	1,114	13	85.7	2.5	2,287	2.8	2,506	110%	59%	76%
Core total	2,464	368	6.7	88.1	35,737	70.5	28,607	80%	65%	73%
Capacity Building										
Choice and Control	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	66%	70%
Daily Activities	3,122	314	9.9	17.5	5,606	11.7	3,747	67%	64%	73%
Employment	161	14	11.5	1.1	6,613	0.3	2,057	31%	52%	69%
Relationships	693	78	8.9	2.7	3,906	1.6	2,302	59%	31%	75%
Social and Civic	496	65	7.6	1.8	3,604	0.7	1,390	39%	51%	67%
Support Coordination	1,435	140	10.3	3.3	2,326	2.7	1,877	81%	60%	71%
Capacity Building total	3,200	432	7.4	27.2	8,503	17.7	5,535	65%	64%	73%
Capital										
Assistive Technology	558	83	6.7	2.9	5,247	1.7	3,063	58%	77%	79%
Home Modifications	157	21	7.5	1.1	7,080	0.8	5,082	72%	67%	75%
Capital total	596	97	6.1	4.0	6,778	2.5	4,207	62%	77%	79%
All support categories	3,261	642	5.1	119.3	36,585	90.7	27,816	76%	65%	72%

Note: Only the major support categories are shown.

Note: The Capacity Building total includes Health and Wellbeing, Home Living and Lifelong Learning although these support categories are not shown.

Note: A utilisation rate may be above 100% for the six month exposure period considered, due to the uneven distribution of payments over the duration of a plan.

In addition, the utilisation rate for core supports may be above 100% due to fungibility which refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitation.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan.
Active providers	Number of providers that received payments for supports provided to participants within the LGA / support category, over the exposure period.
Participants per provider	Ratio between the number of active participants and the number of active providers.
Total plan budgets	Value of supports committed in participant plans for the exposure period.
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC)).
Utilisation	Ratio between payments and total plan budgets.
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them.
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control.