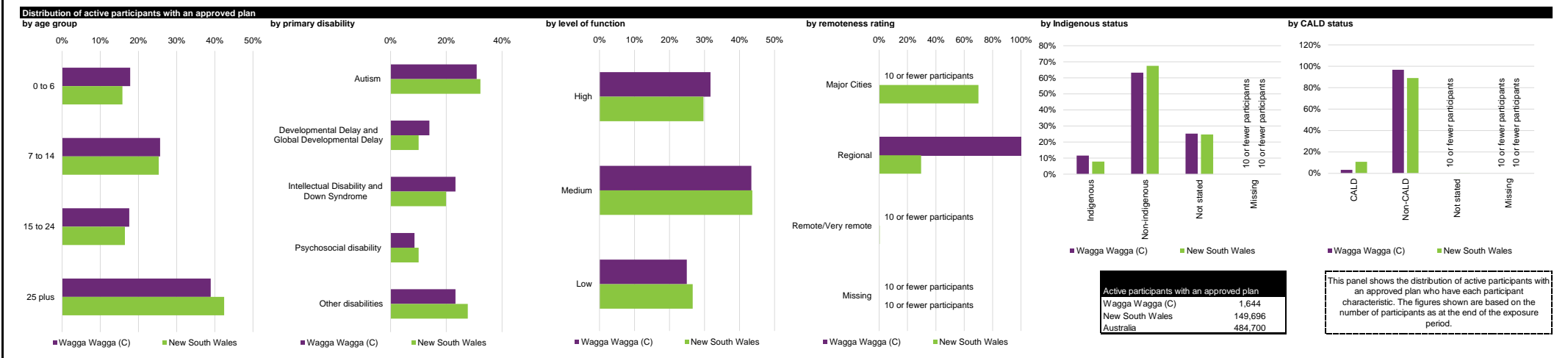
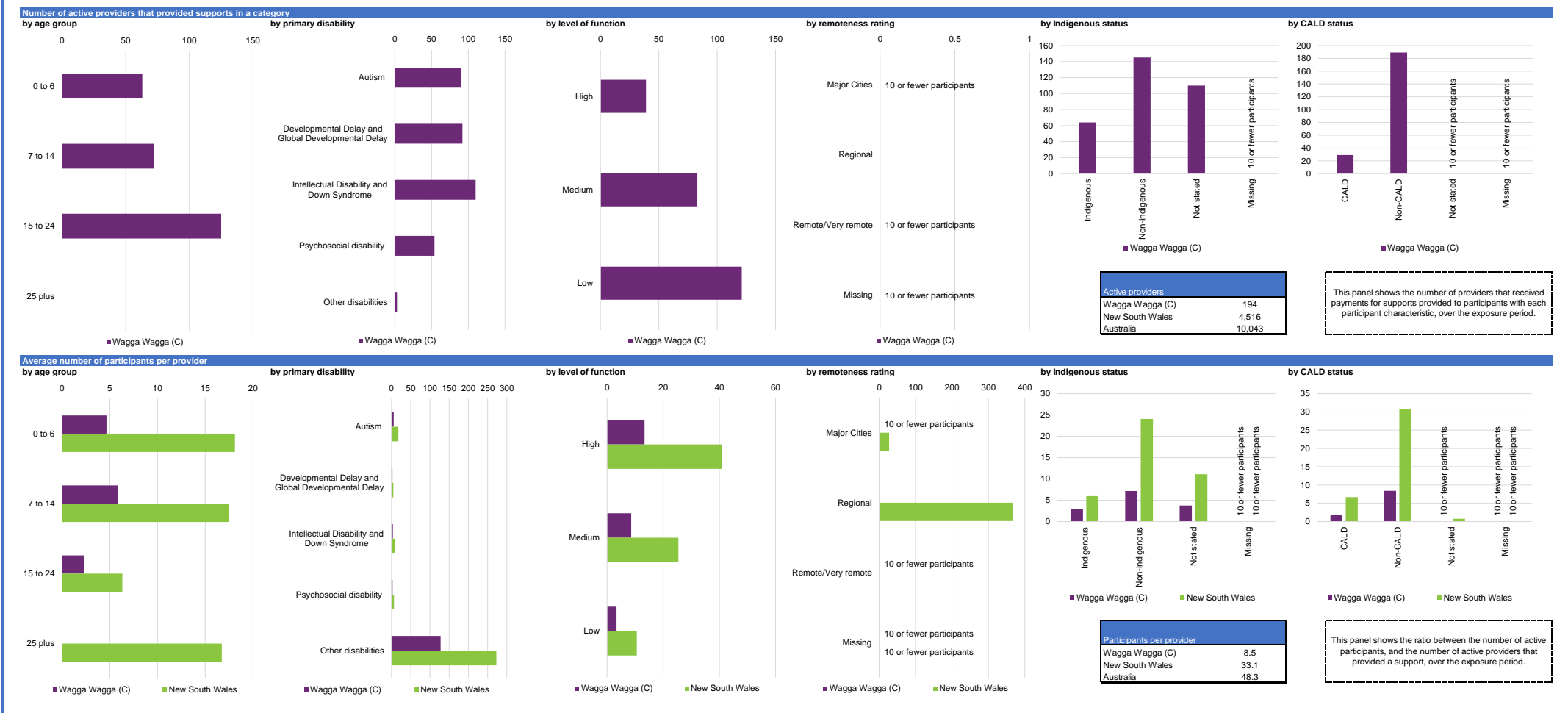


Participant profile

Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators



Plan utilisation



Participant Category Detailed Dashboard as at 31 December 2021 (exposure period: 1 April 2021 to 30 September 2021)

LGA: Wagga Wagga (C) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	1,194	64	18.7	1.2	1,012	0.7	609	60%	50%	82%
Daily Activities	957	73	13.1	30.5	31,826	25.7	26,881	84%	51%	81%
Community	999	62	16.1	12.5	12,519	9.9	9,871	79%	49%	80%
Transport	723	10	72.3	1.1	1,555	1.1	1,541	99%	50%	82%
Core total	1,400	108	13.0	45.3	32,355	37.4	26,734	83%	51%	79%
Capacity Building										
Choice and Control	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	52%	79%
Daily Activities	1,619	93	17.4	7.9	4,905	3.9	2,434	50%	51%	80%
Employment	111	14	7.9	0.7	6,440	0.4	4,054	63%	46%	79%
Relationships	224	19	11.8	1.0	4,553	0.7	2,956	65%	19%	84%
Social and Civic	177	13	13.6	0.3	1,822	0.1	571	31%	44%	69%
Support Coordination	771	66	11.7	1.7	2,169	1.4	1,870	86%	47%	81%
Capacity Building total	1,641	139	11.8	12.8	7,794	7.6	4,643	60%	52%	79%
Capital										
Assistive Technology	372	46	8.1	1.8	4,878	0.8	2,190	45%	57%	87%
Home Modifications	128	11	11.6	0.7	5,136	0.4	3,252	63%	34%	88%
Capital total	419	52	8.1	2.5	5,900	1.2	2,938	50%	52%	87%
All support categories	1,644	194	8.5	60.6	36,836	46.3	28,150	76%	52%	79%

Note: Only the major support categories are shown.

Note: The Capacity Building total includes Health and Wellbeing, Home Living and Lifelong Learning although these support categories are not shown.

Note: A utilisation rate may be above 100% for the six month exposure period considered, due to the uneven distribution of payments over the duration of a plan.

In addition, the utilisation rate for core supports may be above 100% due to fungibility which refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitation.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan.
Active providers	Number of providers that received payments for supports provided to participants within the LGA / support category, over the exposure period.
Participants per provider	Ratio between the number of active participants and the number of active providers.
Total plan budgets	Value of supports committed in participant plans for the exposure period.
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC)).
Utilisation	Ratio between payments and total plan budgets.
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them.
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control.