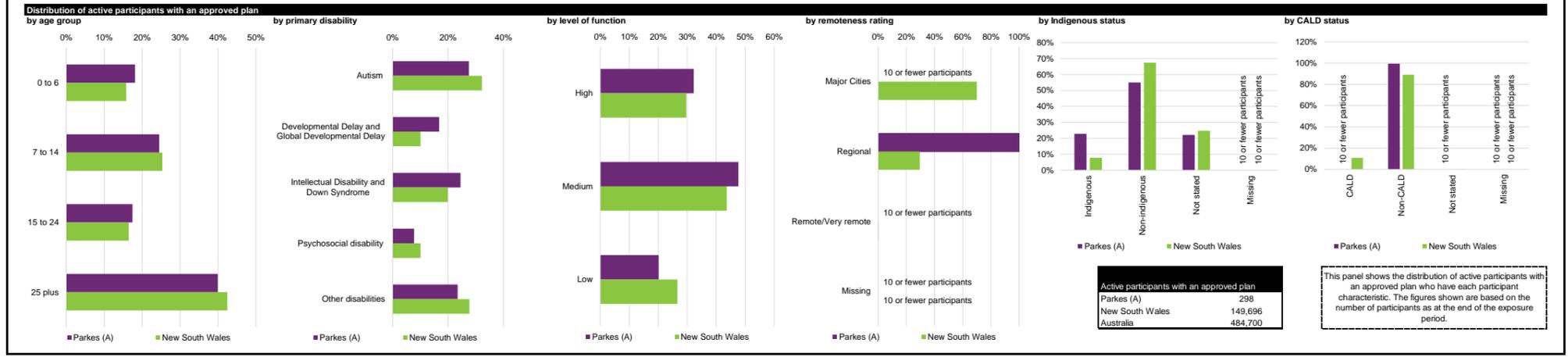


Participant profile

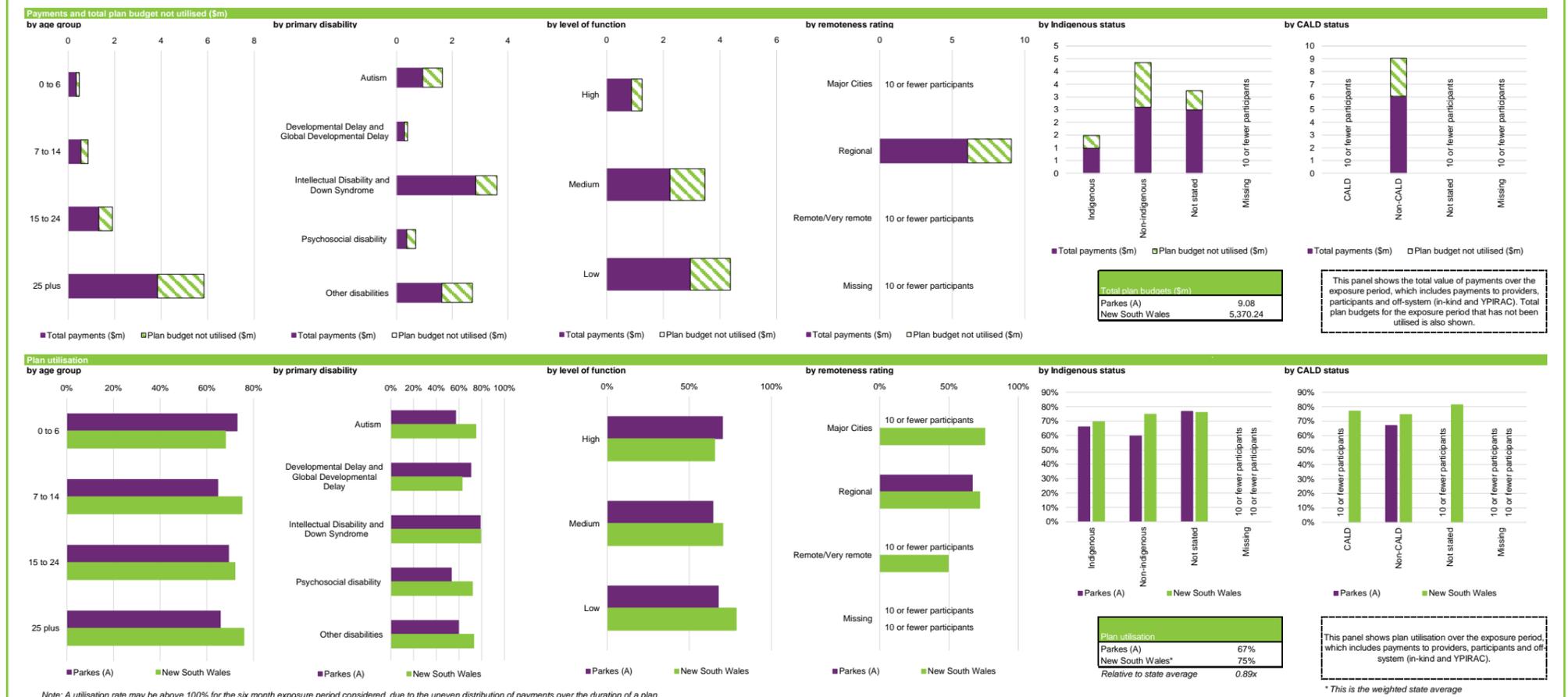
Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators



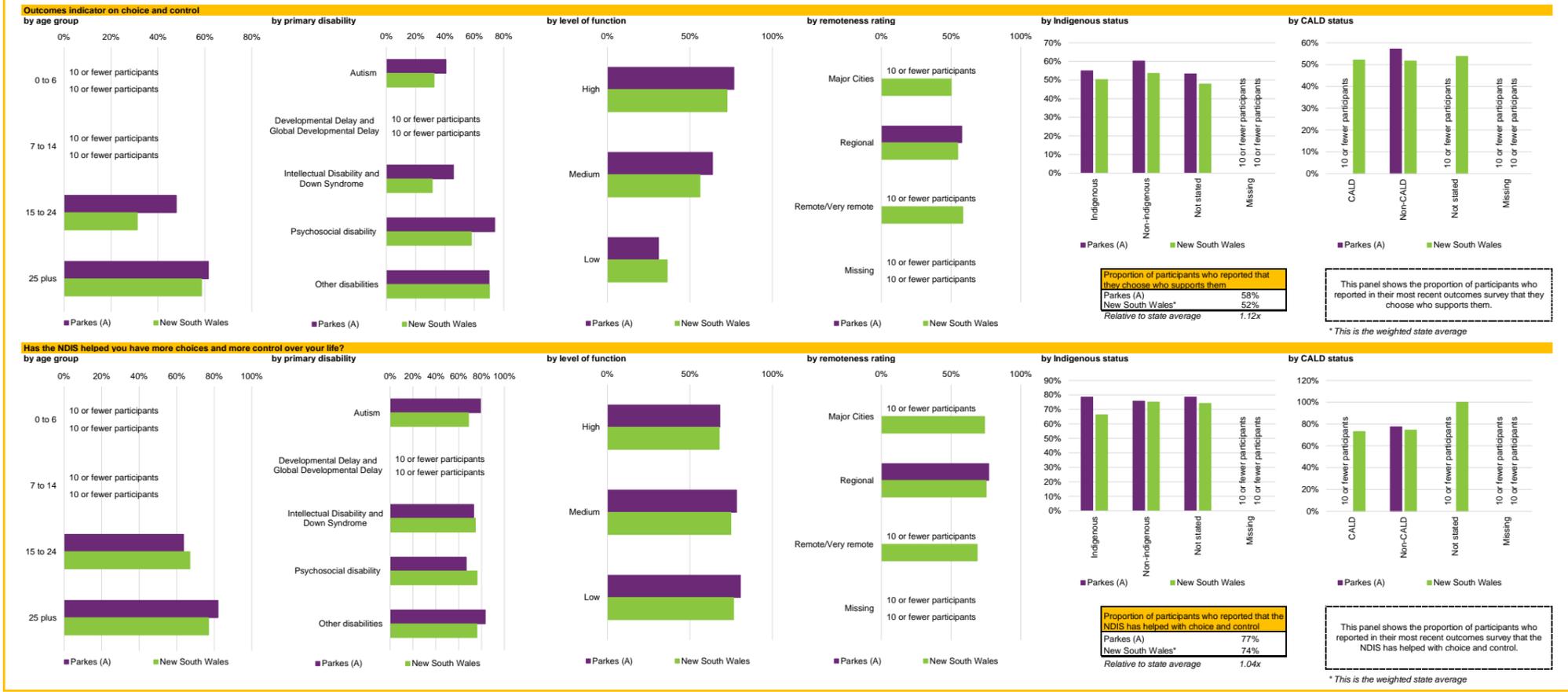
Plan utilisation



Note: A utilisation rate may be above 100% for the six month exposure period considered, due to the uneven distribution of payments over the duration of a plan.

* This is the weighted state average

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	193	26	7.4	0.1	777	0.1	443	57%	58%	81%
Daily Activities	135	27	5.0	4.0	29,344	3.0	21,912	75%	57%	81%
Community	199	27	5.9	2.0	12,516	1.3	8,216	68%	55%	79%
Transport	128	2	64.0	0.2	1,355	0.2	1,356	100%	56%	80%
Core total	241	44	5.5	6.3	26,037	4.5	18,769	72%	57%	78%
Capacity Building										
Choice and Control	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	61%	77%
Daily Activities	284	43	6.6	1.5	5,354	0.8	2,805	52%	55%	78%
Employment	19	3	6.3	0.1	5,632	0.0	2,053	36%	47%	67%
Relationships	29	6	4.8	0.1	4,818	0.1	3,577	74%	19%	86%
Social and Civic	76	11	6.9	0.4	5,830	0.2	2,255	39%	54%	80%
Support Coordination	113	33	3.4	0.2	1,664	0.2	1,393	84%	49%	76%
Capacity Building total	291	65	4.5	2.5	8,756	1.4	4,812	55%	56%	78%
Capital										
Assistive Technology	58	12	4.8	0.2	3,422	0.1	2,024	59%	67%	79%
Home Modifications	24	3	8.0	0.1	2,359	0.0	967	41%	52%	93%
Capital total	71	15	4.7	0.3	3,593	0.1	1,990	55%	63%	82%
All support categories	298	79	3.8	9.1	30,463	6.1	20,350	67%	58%	77%

Note: Only the major support categories are shown.
 Note: The Capacity Building total includes Health and Wellbeing, Home Living and Lifelong Learning although these support categories are not shown.
 Note: A utilisation rate may be above 100% for the six month exposure period considered, due to the uneven distribution of payments over the duration of a plan.
 In addition, the utilisation rate for core supports may be above 100% due to lungbilly which refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitation.

Indicator definitions

Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan.
Active providers	Number of providers that received payments for supports provided to participants within the LGA / support category, over the exposure period.
Participants per provider	Ratio between the number of active participants and the number of active providers.
Total plan budgets	Value of supports committed in participant plans for the exposure period.
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC)).
Utilisation	Ratio between payments and total plan budgets.
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them.
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control.