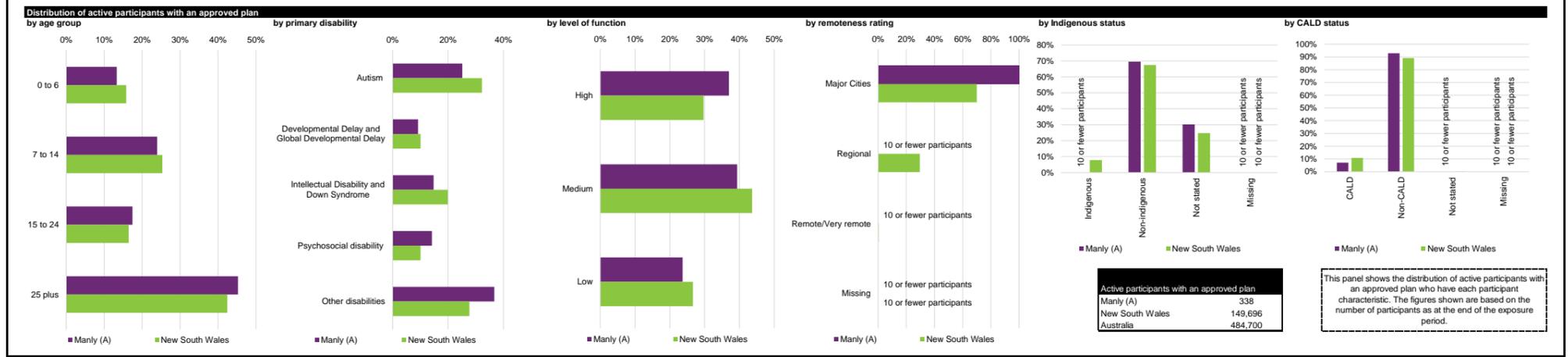


Participant profile

Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators

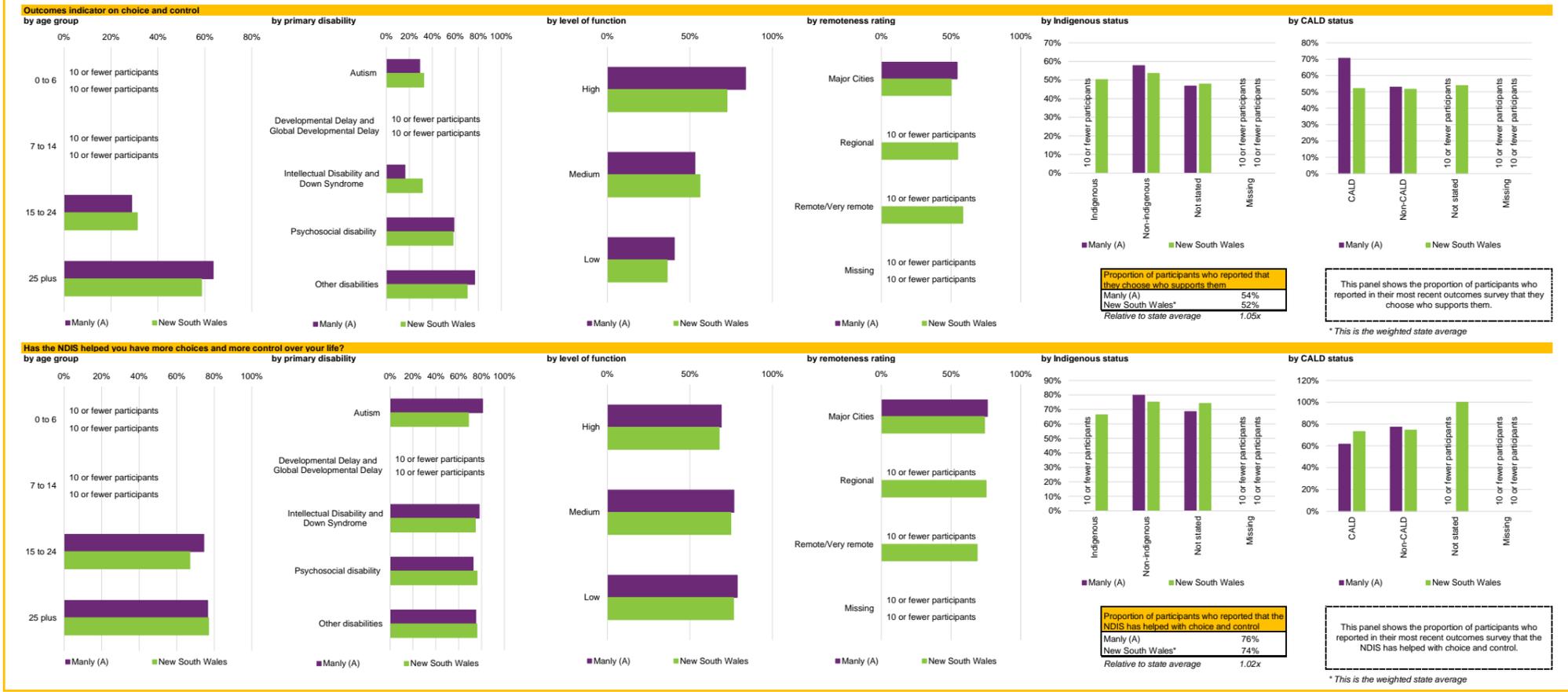


Plan utilisation



Note: A utilisation rate may be above 100% for the six month exposure period considered, due to the uneven distribution of payments over the duration of a plan.

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	202	21	9.6	0.2	1,187	0.1	668	56%	60%	72%
Daily Activities	191	42	4.5	4.5	23,366	3.6	18,878	81%	49%	78%
Community	179	31	5.8	2.3	12,777	1.2	6,628	52%	46%	79%
Transport	142	1	142.0	0.3	2,091	0.3	2,238	107%	46%	79%
Core total	281	57	4.9	7.3	25,931	5.2	18,665	72%	55%	77%
Capacity Building										
Choice and Control	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	51%	74%
Daily Activities	334	40	8.4	1.9	5,564	1.2	3,520	63%	54%	77%
Employment	15	5	3.0	0.1	5,389	0.0	2,205	41%	20%	75%
Relationships	40	14	2.9	0.2	4,499	0.1	2,542	57%	24%	83%
Social and Civic	41	7	5.9	0.1	1,349	0.0	746	55%	42%	79%
Support Coordination	121	41	3.0	0.3	2,307	0.2	1,806	78%	48%	74%
Capacity Building total	334	84	4.0	2.6	7,822	1.7	5,074	65%	54%	77%
Capital										
Assistive Technology	72	17	4.2	0.3	4,834	0.3	3,521	73%	67%	74%
Home Modifications	13	2	6.5	0.0	2,405	0.0	523	22%	69%	10 or fewer participants
Capital total	75	18	4.2	0.4	5,957	0.3	3,470	69%	67%	73%
All support categories	338	116	2.9	10.3	30,409	7.2	21,302	70%	54%	76%

Note: Only the major support categories are shown.
 Note: The Capacity Building total includes Health and Wellbeing, Home Living and Lifelong Learning although these support categories are not shown.
 Note: A utilisation rate may be above 100% for the six month exposure period considered, due to the uneven distribution of payments over the duration of a plan.
 In addition, the utilisation rate for core supports may be above 100% due to lungbilly which refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitation.

Indicator definitions

Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan.
Active providers	Number of providers that received payments for supports provided to participants within the LGA / support category, over the exposure period.
Participants per provider	Ratio between the number of active participants and the number of active providers.
Total plan budgets	Value of supports committed in participant plans for the exposure period.
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC)).
Utilisation	Ratio between payments and total plan budgets.
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them.
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control.