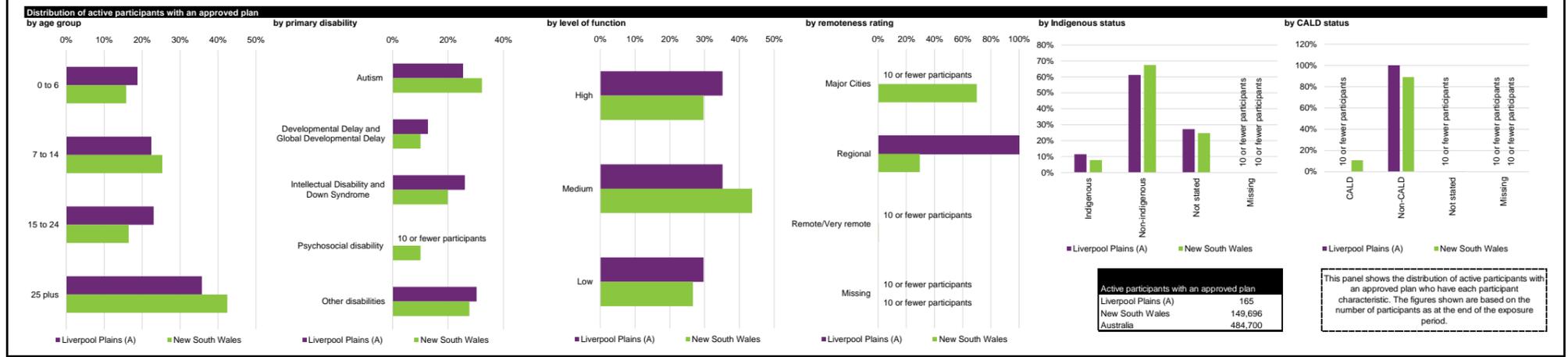
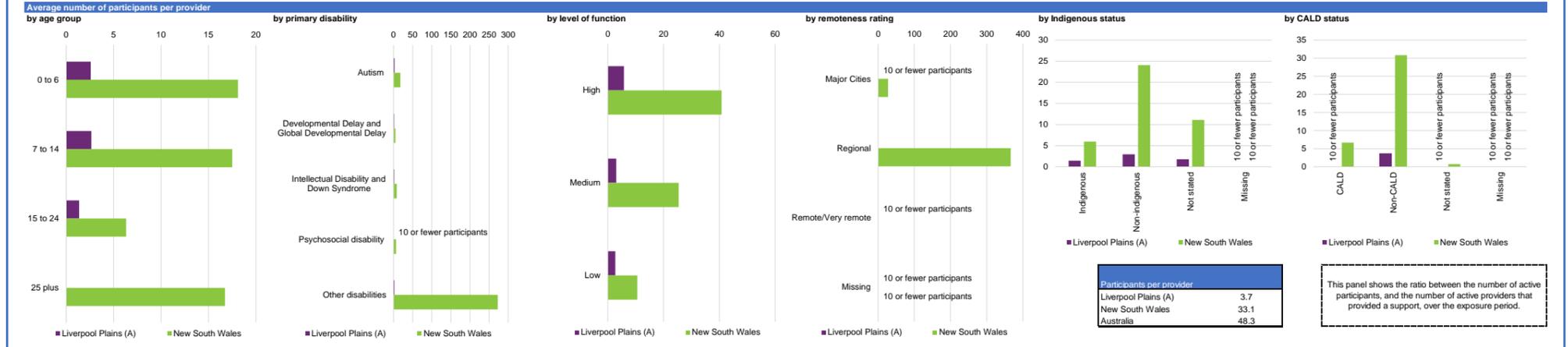
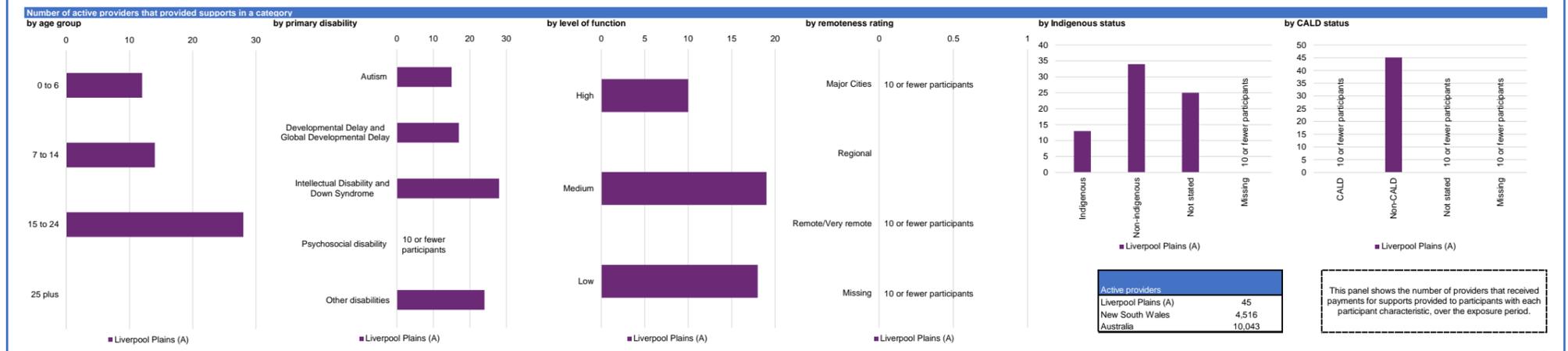


Participant profile

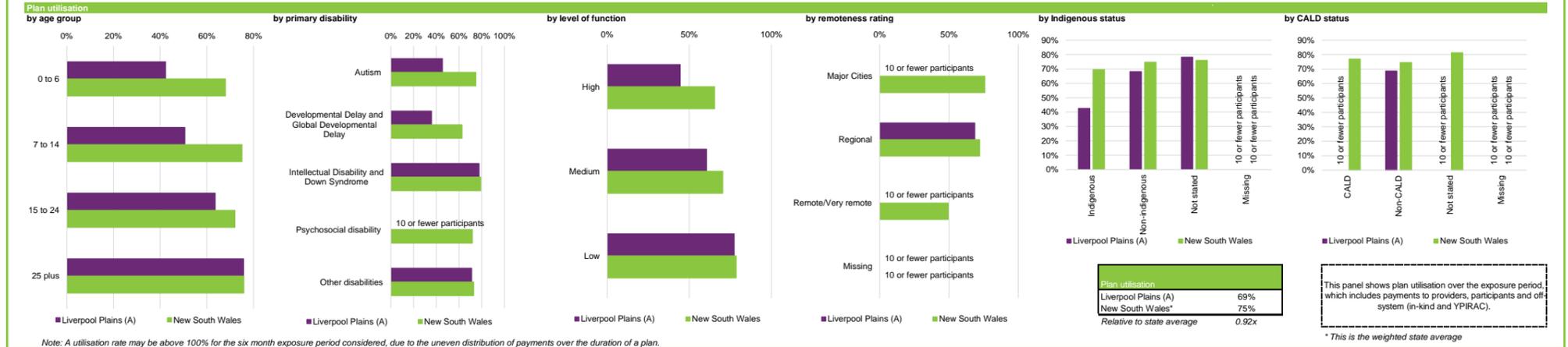
Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators

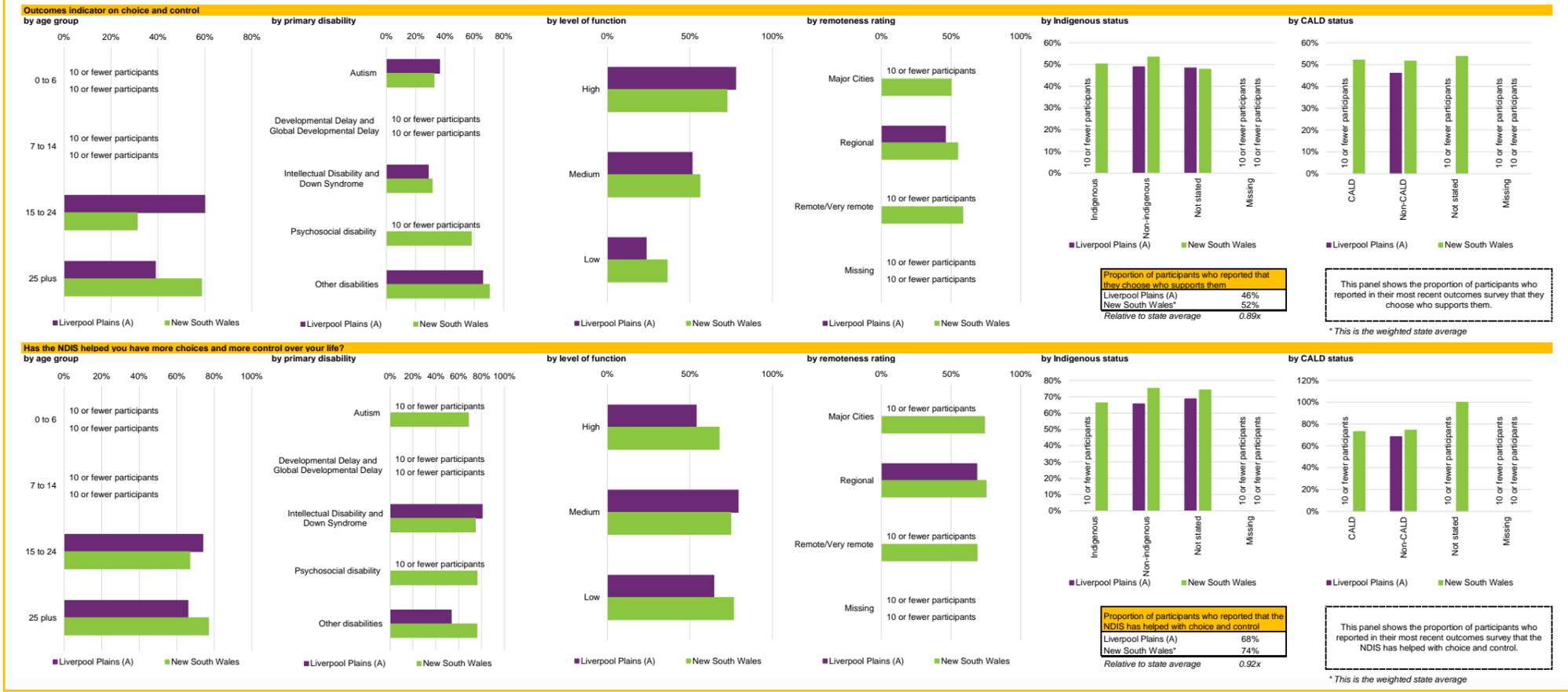


Plan utilisation



Note: A utilisation rate may be above 100% for the six month exposure period considered, due to the uneven distribution of payments over the duration of a plan.

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	89	10	8.9	0.1	1,203	0.0	476	40%	48%	62%
Daily Activities	81	14	5.8	2.3	28,771	1.8	22,705	79%	38%	73%
Community	90	13	6.9	1.4	15,710	1.0	11,321	72%	39%	72%
Transport	71	0	0.0	0.1	1,306	0.1	1,175	90%	34%	74%
Core total	125	18	6.9	3.9	31,553	3.0	23,870	76%	45%	68%
Capacity Building										
Choice and Control	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	39%	71%
Daily Activities	156	23	6.8	0.6	4,136	0.2	1,329	32%	48%	68%
Employment	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants
Relationships	37	8	4.6	0.1	3,035	0.0	1,031	34%	26%	68%
Social and Civic	12	1	12.0	0.0	1,796	0.0	37	2%	10 or fewer participants	10 or fewer participants
Support Coordination	52	18	2.9	0.1	2,332	0.1	1,747	75%	30%	72%
Capacity Building total	161	37	4.4	1.0	6,359	0.4	2,894	42%	46%	69%
Capital										
Assistive Technology	29	7	4.1	0.1	4,597	0.1	2,934	64%	65%	52%
Home Modifications	11	1	11.0	0.0	1,744	0.0	1,380	80%	18%	10 or fewer participants
Capital total	38	8	4.8	0.2	4,013	0.1	2,642	66%	53%	61%
All support categories	165	45	3.7	5.1	31,033	3.5	21,321	69%	46%	68%

Note: Only the major support categories are shown.
 Note: The Capacity Building total includes Health and Wellbeing, Home Living and Lifelong Learning although these support categories are not shown.
 Note: A utilisation rate may be above 100% for the six month exposure period considered, due to the uneven distribution of payments over the duration of a plan.
 In addition, the utilisation rate for core supports may be above 100% due to lungbilly which refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitation.

Indicator definitions

Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan.
Active providers	Number of providers that received payments for supports provided to participants within the LGA / support category, over the exposure period.
Participants per provider	Ratio between the number of active participants and the number of active providers.
Total plan budgets	Value of supports committed in participant plans for the exposure period.
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC)).
Utilisation	Ratio between payments and total plan budgets.
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them.
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control.