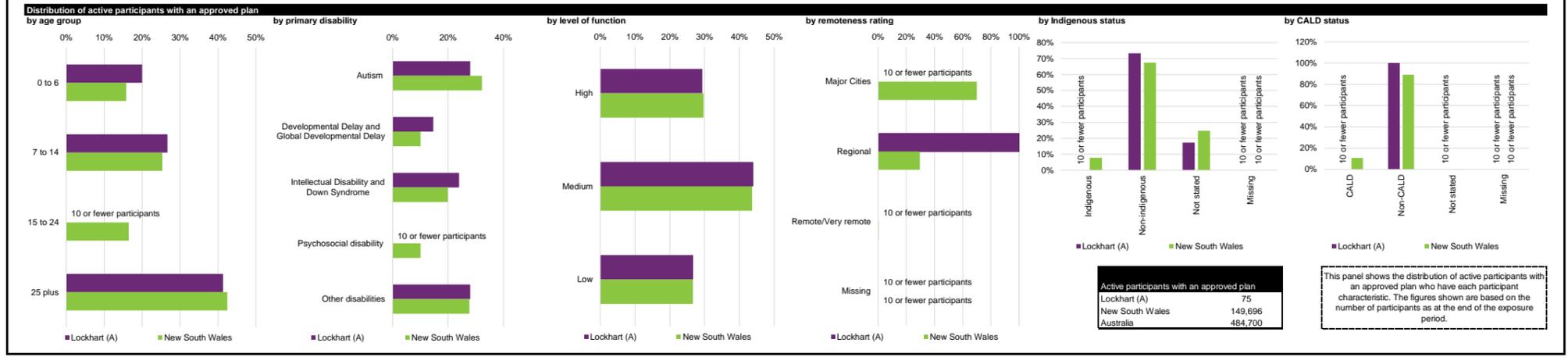
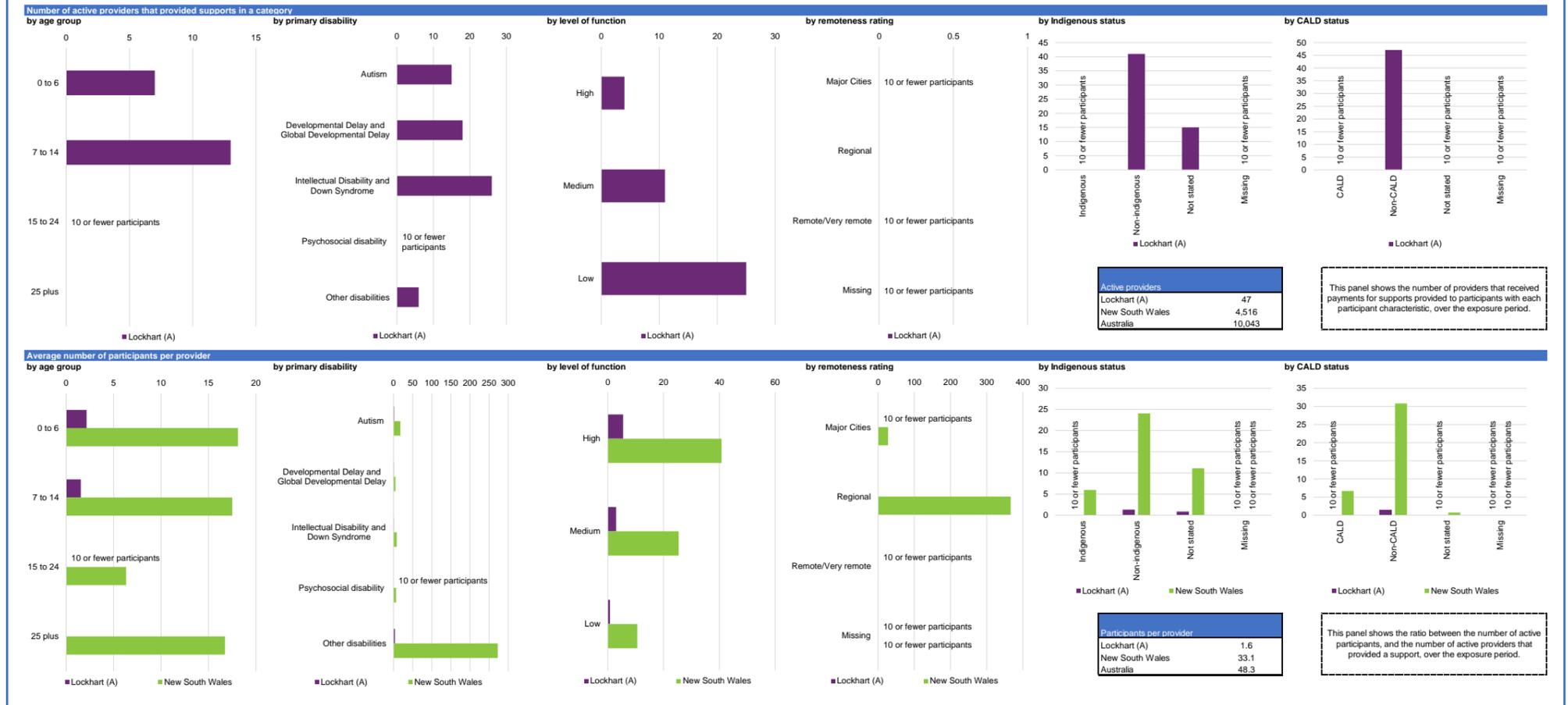


Participant profile

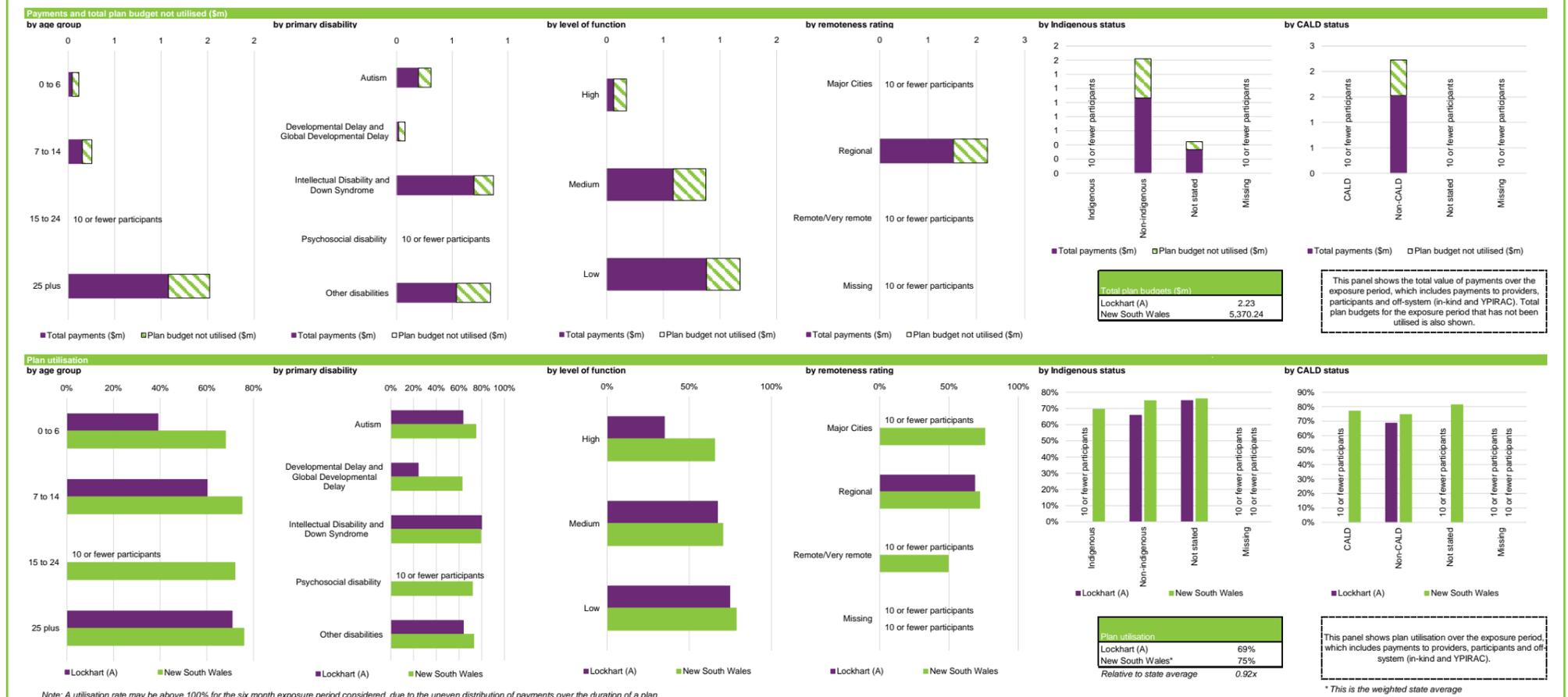
Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

| Support category | Active participants with approved plans | Active providers | Participants per provider | Total plan budgets (\$m) | Average plan budget (\$) | Payments (\$m) | Average payments (\$) | Utilisation | Outcomes indicator on choice and control | Has the NDIS helped with choice and control? |
|--------------------------------|---|--------------------------|---------------------------|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|--|--|
| Core | | | | | | | | | | |
| Consumables | 51 | 9 | 5.7 | 0.0 | 903 | 0.0 | 329 | 36% | 51% | 90% |
| Daily Activities | 42 | 14 | 3.0 | 0.9 | 20,431 | 0.7 | 16,219 | 79% | 53% | 91% |
| Community | 45 | 11 | 4.1 | 0.6 | 13,226 | 0.4 | 9,461 | 72% | 55% | 91% |
| Transport | 35 | 2 | 17.5 | 0.0 | 1,127 | 0.0 | 933 | 83% | 51% | 90% |
| Core total | 57 | 18 | 3.2 | 1.5 | 26,996 | 1.2 | 20,288 | 75% | 55% | 91% |
| Capacity Building | | | | | | | | | | |
| Choice and Control | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 59% | 90% |
| Daily Activities | 75 | 16 | 4.7 | 0.4 | 5,324 | 0.2 | 2,512 | 47% | 55% | 91% |
| Employment | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants |
| Relationships | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants |
| Social and Civic | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants |
| Support Coordination | 36 | 20 | 1.8 | 0.1 | 1,941 | 0.1 | 1,742 | 90% | 52% | 88% |
| Capacity Building total | 75 | 38 | 2.0 | 0.6 | 7,587 | 0.3 | 4,040 | 53% | 55% | 91% |
| Capital | | | | | | | | | | |
| Assistive Technology | 21 | 9 | 2.3 | 0.1 | 5,036 | 0.1 | 2,381 | 47% | 61% | 87% |
| Home Modifications | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants |
| Capital total | 21 | 11 | 1.9 | 0.1 | 5,668 | 0.1 | 3,275 | 58% | 61% | 87% |
| All support categories | 75 | 47 | 1.6 | 2.2 | 29,691 | 1.5 | 20,375 | 69% | 55% | 91% |

Note: Only the major support categories are shown.
 Note: The Capacity Building total includes Health and Wellbeing, Home Living and Lifelong Learning although these support categories are not shown.
 Note: A utilisation rate may be above 100% for the six month exposure period considered, due to the uneven distribution of payments over the duration of a plan.
 In addition, the utilisation rate for core supports may be above 100% due to lungbilly which refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitation.

| Indicator definitions | |
|--|---|
| Active participants with approved plans | Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan. |
| Active providers | Number of providers that received payments for supports provided to participants within the LGA / support category, over the exposure period. |
| Participants per provider | Ratio between the number of active participants and the number of active providers. |
| Total plan budgets | Value of supports committed in participant plans for the exposure period. |
| Payments | Value of all payments over the exposure period, including payments to providers, payments to participants and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC)). |
| Utilisation | Ratio between payments and total plan budgets. |
| Outcomes indicator on choice and control | Proportion of participants who reported in their most recent outcomes survey that they choose who supports them. |
| Has the NDIS helped with choice and control? | Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control. |