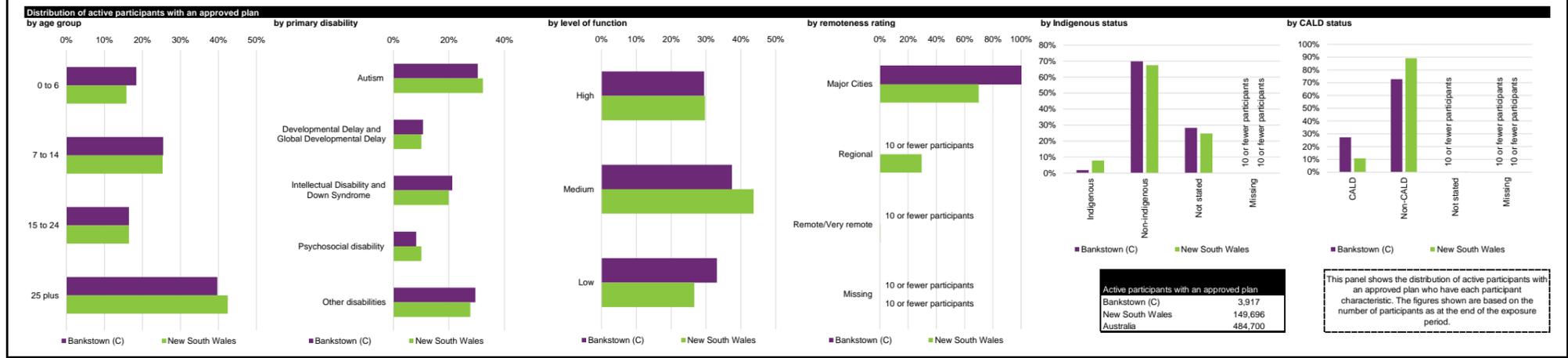
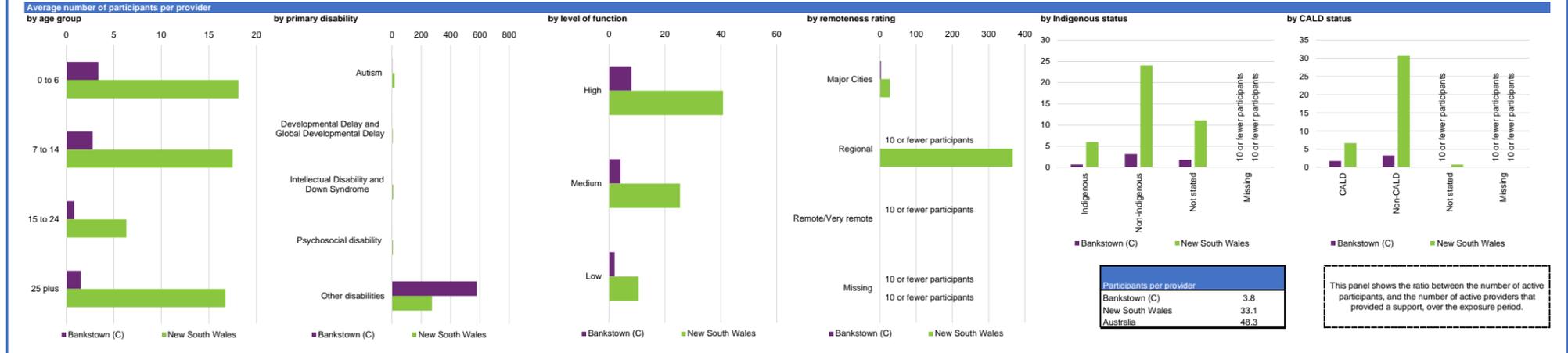
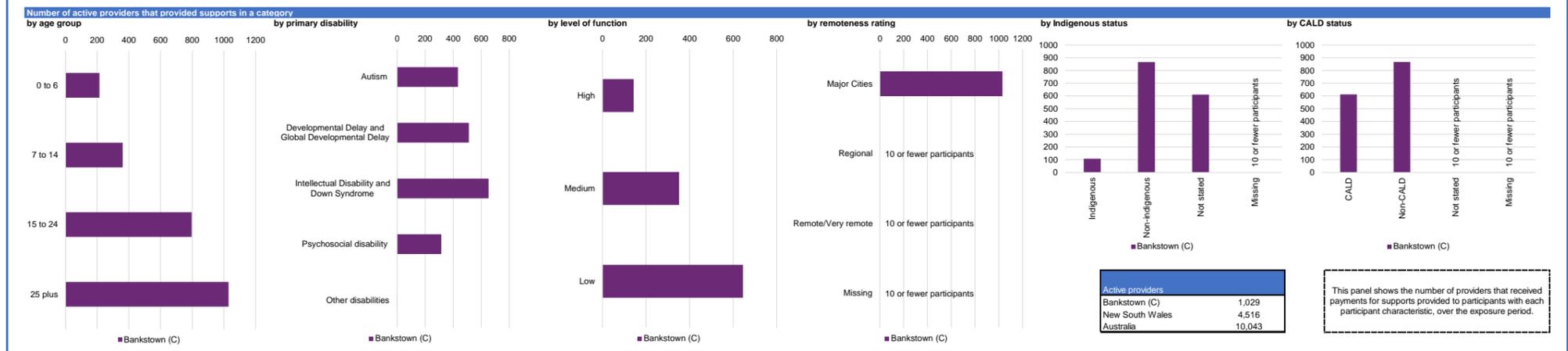


Participant profile

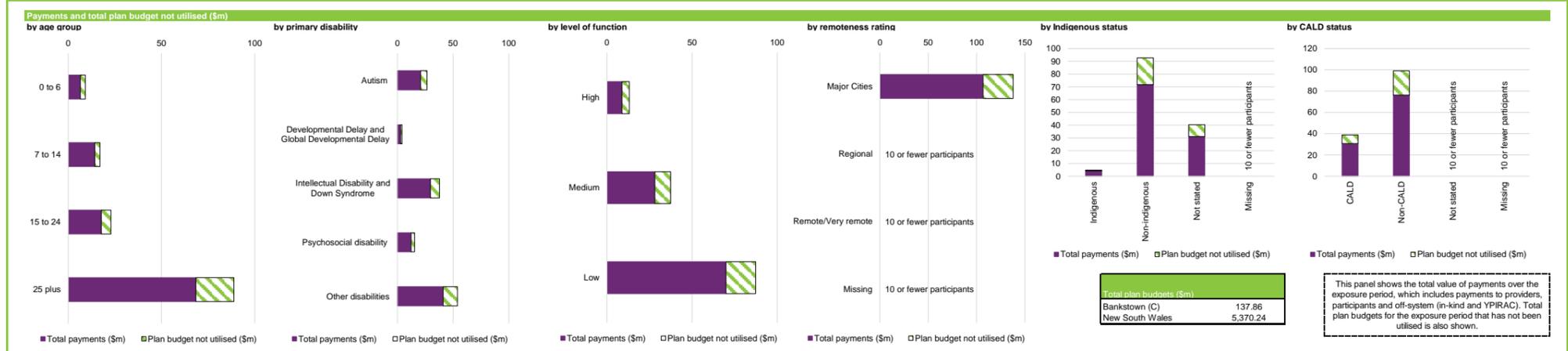
Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators

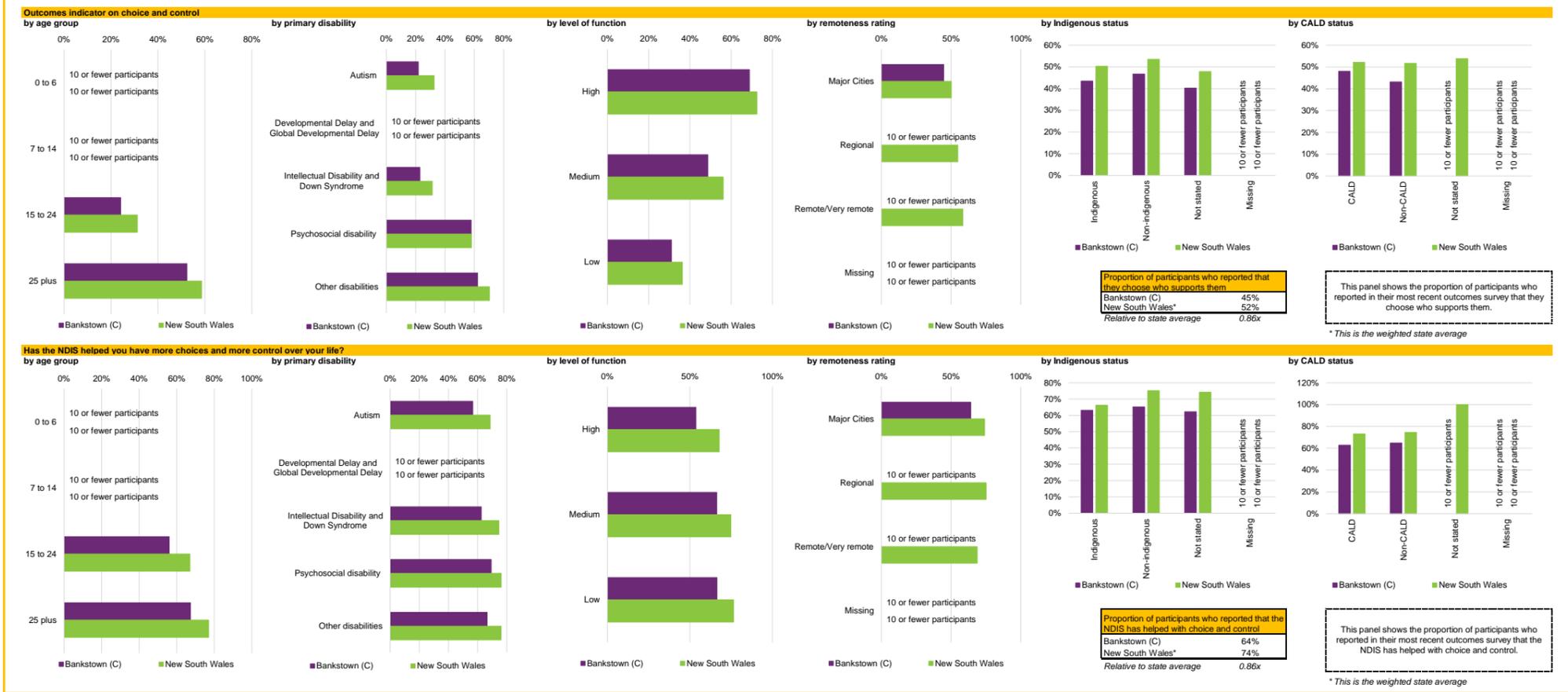


Plan utilisation



Note: A utilisation rate may be above 100% for the six month exposure period considered, due to the uneven distribution of payments over the duration of a plan.

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	2,211	228	9.7	2.9	1,297	2.1	962	74%	46%	67%
Daily Activities	1,894	451	4.2	62.3	32,880	55.4	29,257	89%	43%	68%
Community	2,056	335	6.1	31.3	15,234	21.3	10,381	68%	41%	66%
Transport	1,644	13	126.5	4.6	2,776	5.1	3,114	112%	41%	68%
Core total	3,835	650	4.7	101.0	33,288	84.0	27,678	83%	44%	65%
Capacity Building										
Choice and Control	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	47%	64%
Daily Activities	3,781	537	7.0	23.5	6,227	15.3	4,054	65%	44%	65%
Employment	217	39	5.6	1.5	6,811	0.8	3,604	53%	34%	56%
Relationships	422	71	5.9	2.0	4,813	1.1	2,493	52%	18%	67%
Social and Civic	439	59	7.4	0.8	1,888	0.3	712	38%	34%	58%
Support Coordination	1,346	277	4.9	2.7	2,014	2.1	1,554	77%	41%	68%
Capacity Building total	3,830	707	5.4	32.0	8,343	20.6	5,388	65%	44%	65%
Capital										
Assistive Technology	771	123	6.3	3.7	4,800	1.6	2,131	44%	51%	70%
Home Modifications	198	35	5.7	1.2	5,966	0.6	3,065	51%	32%	73%
Capital total	835	146	5.7	4.9	5,846	2.2	2,692	46%	49%	70%
All support categories	3,917	1,029	3.8	137.9	35,197	106.9	27,288	78%	45%	64%

Note: Only the major support categories are shown.

Note: The Capacity Building total includes Health and Wellbeing, Home Living and Lifelong Learning although these support categories are not shown.

Note: A utilisation rate may be above 100% for the six month exposure period considered, due to the uneven distribution of payments over the duration of a plan.

In addition, the utilisation rate for core supports may be above 100% due to lungbilly which refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitation.

Indicator definitions

Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan.
Active providers	Number of providers that received payments for supports provided to participants within the LGA / support category, over the exposure period.
Participants per provider	Ratio between the number of active participants and the number of active providers.
Total plan budgets	Value of supports committed in participant plans for the exposure period.
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC)).
Utilisation	Ratio between payments and total plan budgets.
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them.
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control.