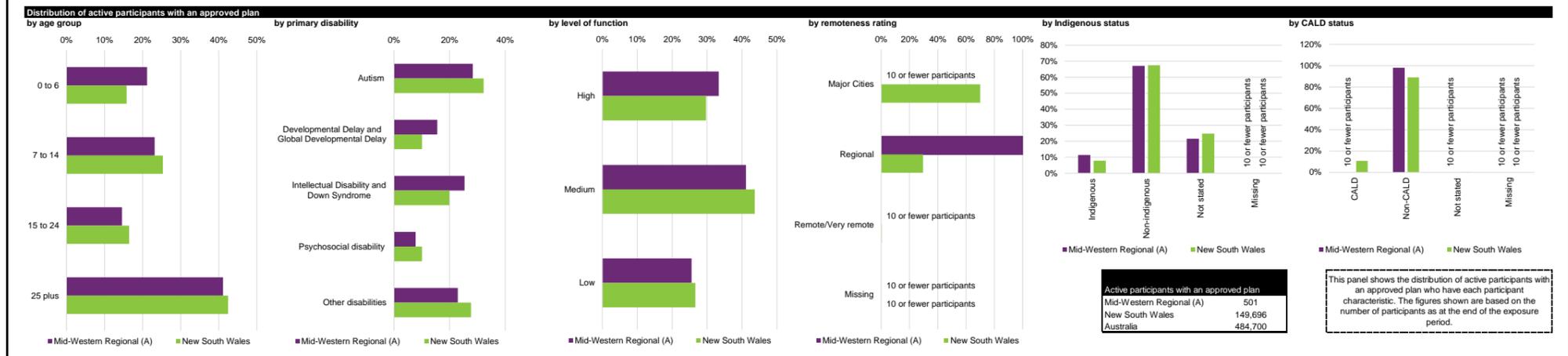
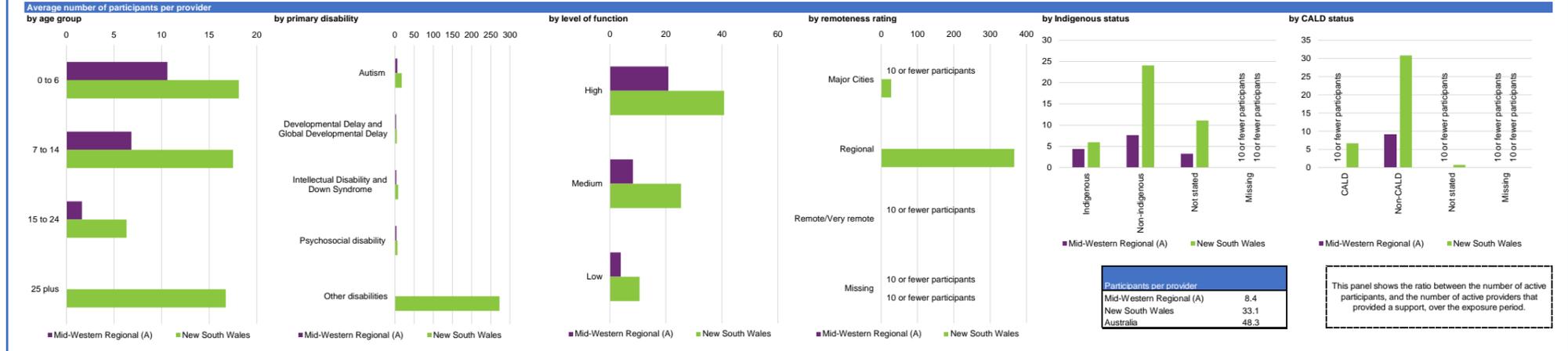
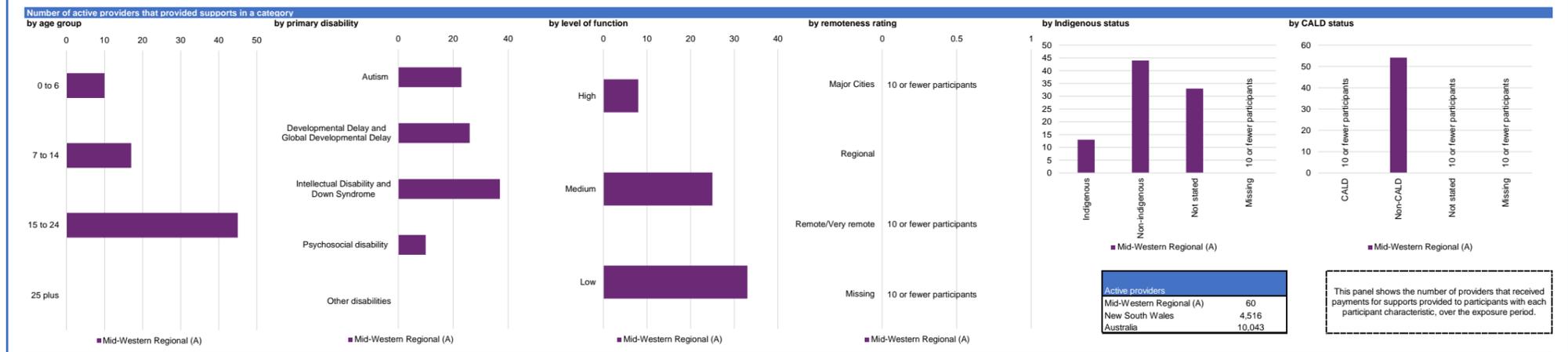


Participant profile

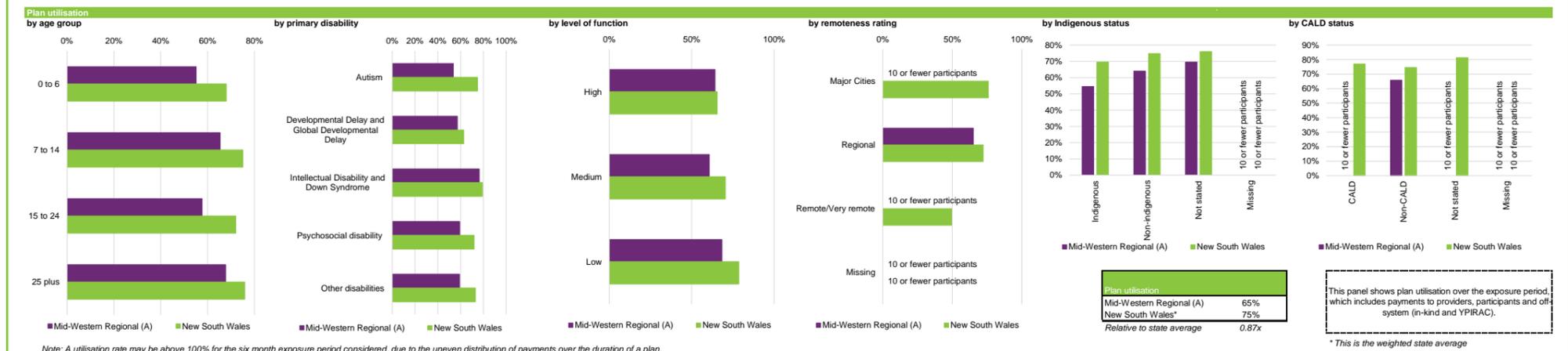
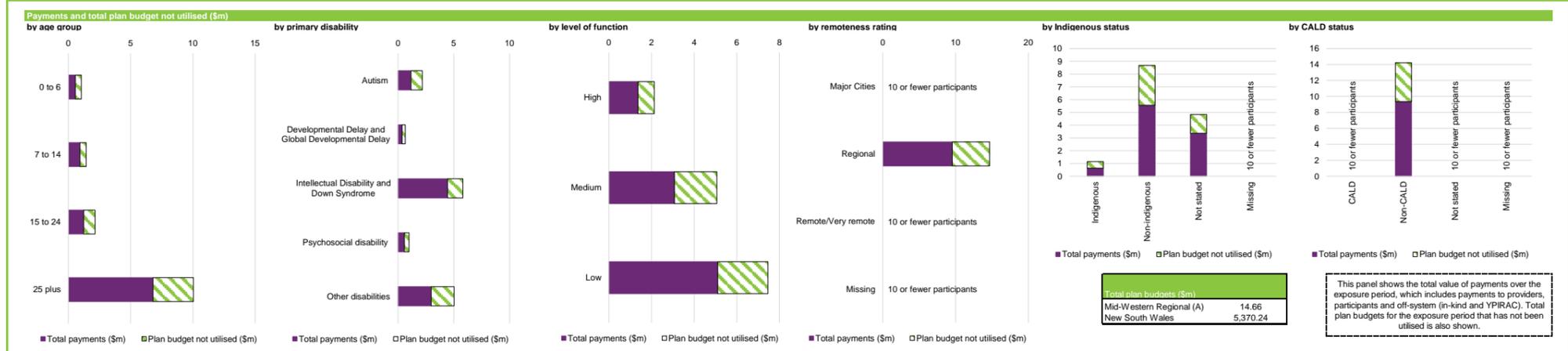
Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators



Plan utilisation



Note: A utilisation rate may be above 100% for the six month exposure period considered, due to the uneven distribution of payments over the duration of a plan.

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	328	17	19.3	0.3	997	0.2	476	48%	52%	71%
Daily Activities	251	21	12.0	6.1	24,488	4.9	19,548	80%	47%	75%
Community	249	15	16.6	3.0	12,119	1.7	6,792	56%	45%	74%
Transport	200	0	0.0	0.2	1,208	0.2	1,181	98%	43%	73%
Core total	402	28	14.4	9.7	24,210	7.0	17,388	72%	50%	72%
Capacity Building										
Choice and Control	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	49%	75%
Daily Activities	483	27	17.9	2.6	5,472	1.3	2,727	50%	51%	72%
Employment	31	5	6.2	0.2	6,118	0.1	3,014	49%	31%	73%
Relationships	52	10	5.2	0.3	4,951	0.1	2,296	46%	9%	79%
Social and Civic	107	6	17.8	0.5	4,534	0.2	1,981	44%	42%	77%
Support Coordination	201	19	10.6	0.3	1,732	0.2	1,208	70%	45%	73%
Capacity Building total	496	49	10.1	4.2	8,492	2.3	4,554	54%	51%	73%
Capital										
Assistive Technology	89	11	8.1	0.6	6,897	0.2	1,722	25%	66%	69%
Home Modifications	29	5	5.8	0.1	3,548	0.1	5,048	142%	33%	75%
Capital total	100	14	7.1	0.7	7,167	0.3	2,997	42%	59%	72%
All support categories	501	60	8.4	14.7	29,264	9.5	19,059	65%	51%	72%

Note: Only the major support categories are shown.
 Note: The Capacity Building total includes Health and Wellbeing, Home Living and Lifelong Learning although these support categories are not shown.
 Note: A utilisation rate may be above 100% for the six month exposure period considered, due to the uneven distribution of payments over the duration of a plan.
 In addition, the utilisation rate for core supports may be above 100% due to lumpability which refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitation.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan.
Active providers	Number of providers that received payments for supports provided to participants within the LGA / support category, over the exposure period.
Participants per provider	Ratio between the number of active participants and the number of active providers.
Total plan budgets	Value of supports committed in participant plans for the exposure period.
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC)).
Utilisation	Ratio between payments and total plan budgets.
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them.
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control.