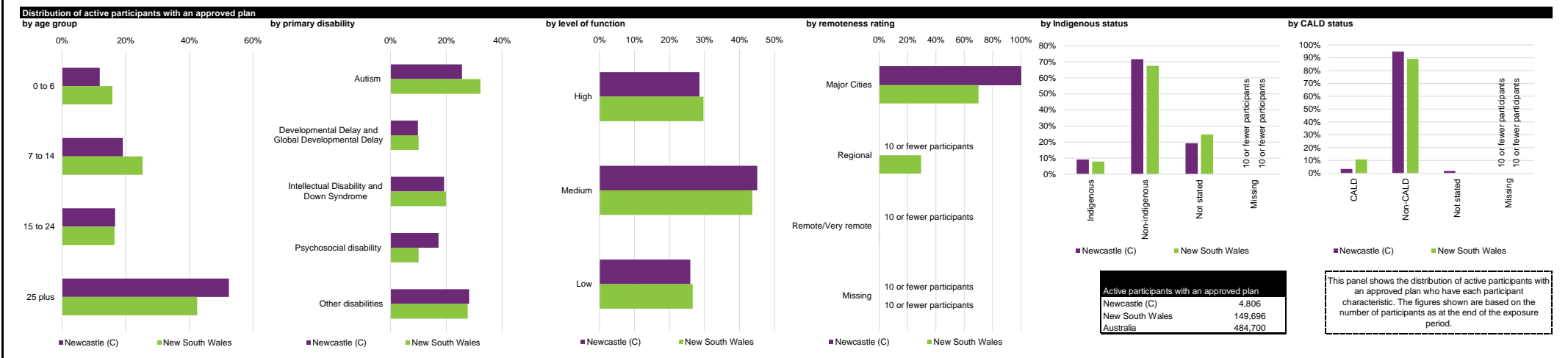
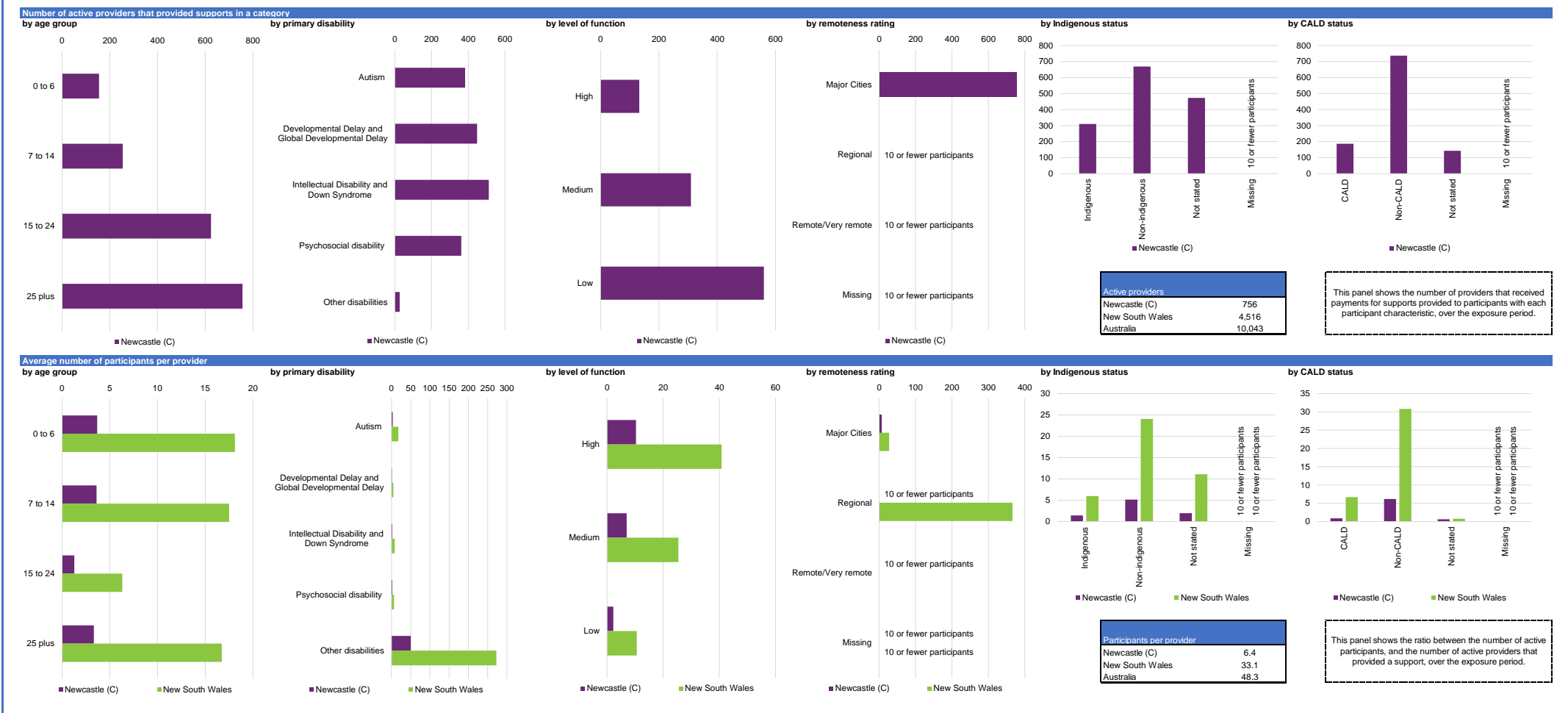


Participant profile

Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators



Plan utilisation



Participant Category Detailed Dashboard as at 31 December 2021 (exposure period: 1 April 2021 to 30 September 2021)

LGA: Newcastle (C) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	2,792	199	14.0	3.0	1,091	2.1	769	70%	67%	74%
Daily Activities	2,750	298	9.2	110.1	40,031	84.5	34,369	86%	65%	75%
Community	2,788	206	13.5	46.8	16,785	32.5	11,640	69%	62%	75%
Transport	2,263	23	98.4	3.8	1,695	3.9	1,724	102%	62%	75%
Core total	4,041	482	8.4	163.8	40,525	133.0	32,917	81%	66%	72%
Capacity Building										
Choice and Control	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	65%	75%
Daily Activities	4,480	350	12.7	21.9	4,915	13.4	3,015	61%	65%	72%
Employment	337	36	9.4	1.9	5,579	0.9	2,588	46%	55%	69%
Relationships	1,053	85	12.4	4.3	4,080	2.4	2,240	55%	41%	67%
Social and Civic	798	101	7.9	3.2	3,961	1.3	1,661	42%	63%	71%
Support Coordination	2,652	171	15.5	7.0	2,634	5.5	2,069	78%	61%	73%
Capacity Building total	4,672	481	9.7	39.6	6,475	24.6	5,258	62%	65%	73%
Capital										
Assistive Technology	1,001	93	10.8	5.0	4,954	2.5	2,461	50%	76%	76%
Home Modifications	326	24	13.6	3.0	9,147	2.2	6,748	74%	66%	80%
Capital total	1,102	111	9.9	7.9	7,206	4.7	4,232	59%	75%	76%
All support categories	4,806	756	6.4	211.3	43,965	162.2	33,759	77%	66%	73%

Note: Only the major support categories are shown.

Note: The Capacity Building total includes Health and Wellbeing, Home Living and Lifelong Learning although these support categories are not shown.

Note: A utilisation rate may be above 100% for the six month exposure period considered, due to the uneven distribution of payments over the duration of a plan.

In addition, the utilisation rate for core supports may be above 100% due to fungibility which refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitation.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan.
Active providers	Number of providers that received payments for supports provided to participants within the LGA / support category, over the exposure period.
Participants per provider	Ratio between the number of active participants and the number of active providers.
Total plan budgets	Value of supports committed in participant plans for the exposure period.
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC)).
Utilisation	Ratio between payments and total plan budgets.
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them.
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control.