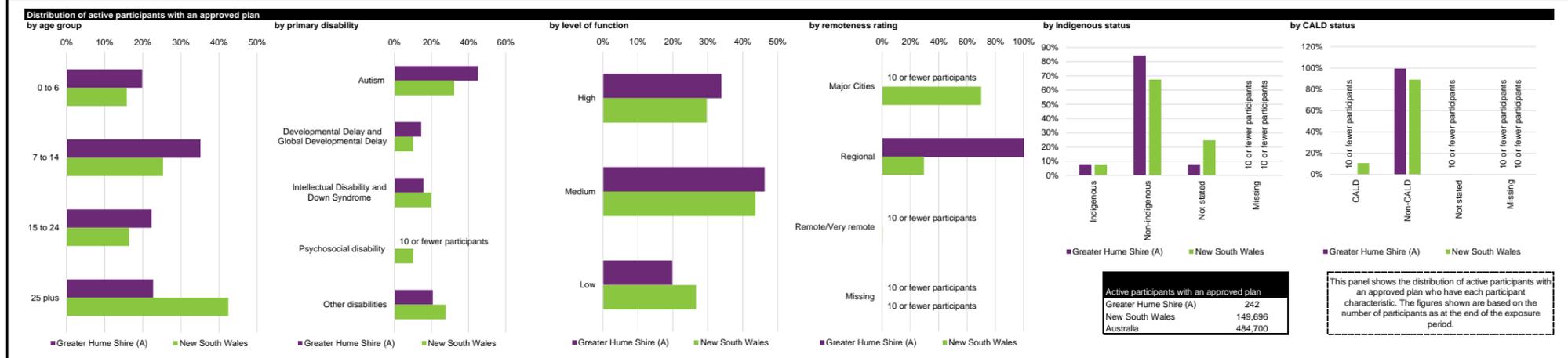
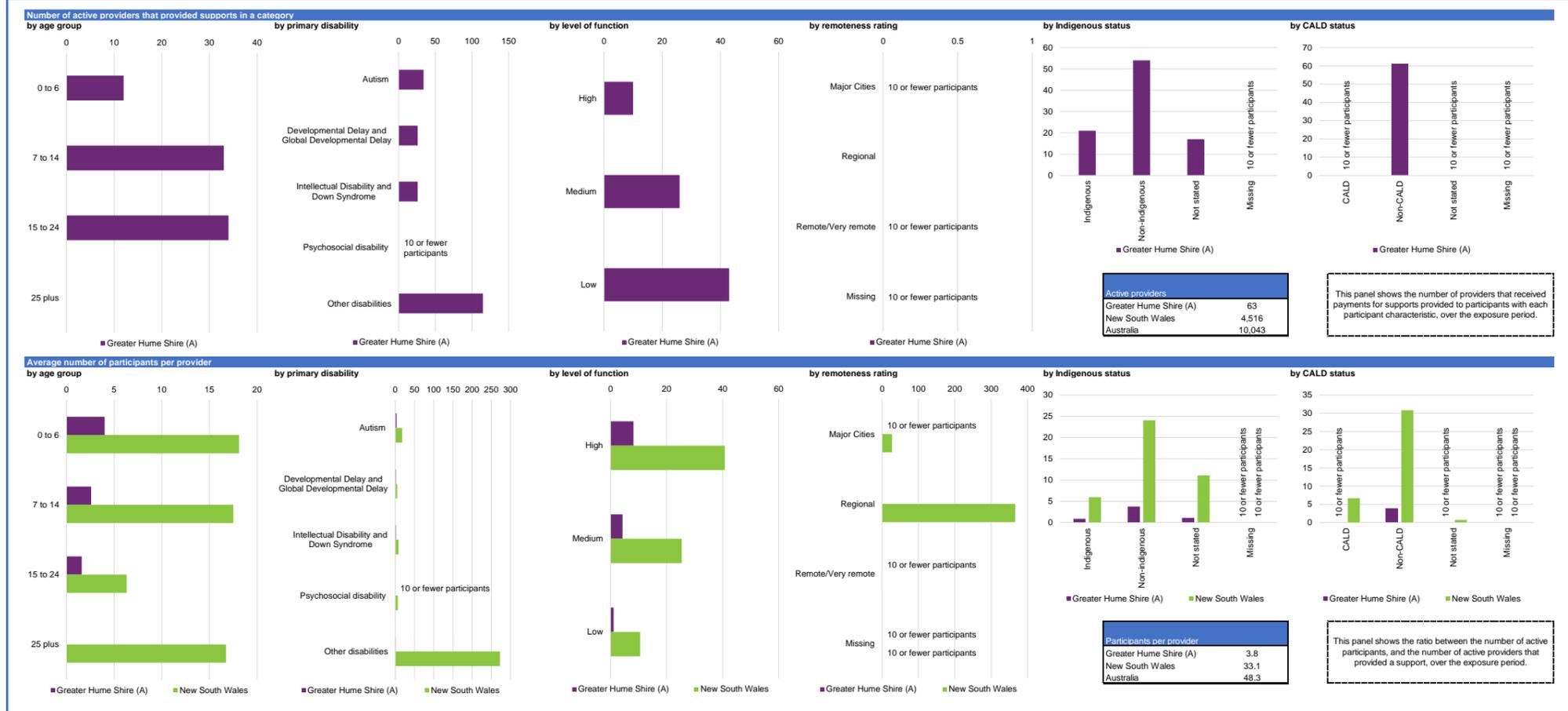


Participant profile

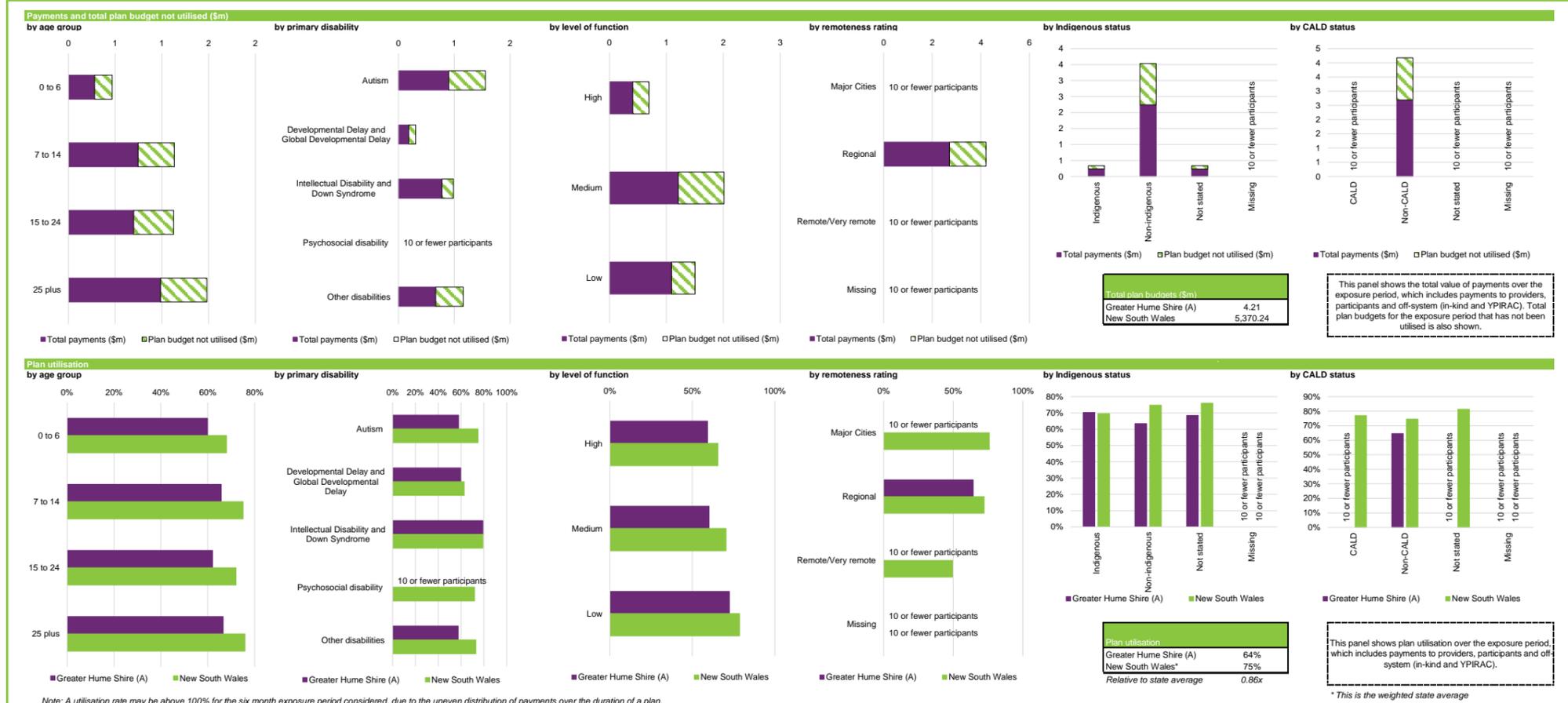
Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators



Plan utilisation



Note: A utilisation rate may be above 100% for the six month exposure period considered, due to the uneven distribution of payments over the duration of a plan.

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	181	13	13.9	0.1	591	0.1	461	78%	58%	72%
Daily Activities	86	16	5.4	1.3	14,683	0.8	9,806	67%	57%	75%
Community	111	13	8.5	0.6	5,750	0.4	3,893	68%	44%	69%
Transport	62	1	62.0	0.2	2,451	0.2	2,705	110%	57%	74%
Core total	212	23	9.2	2.2	10,189	1.5	7,202	71%	56%	73%
Capacity Building										
Choice and Control	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	51%	71%
Daily Activities	238	26	9.2	1.4	5,716	0.8	3,267	57%	57%	71%
Employment	16	6	2.7	0.1	6,359	0.0	2,292	36%	63%	67%
Relationships	21	7	3.0	0.1	3,683	0.1	2,420	66%	10 or fewer participants	10 or fewer participants
Social and Civic	23	2	11.5	0.0	2,076	0.0	535	26%	10 or fewer participants	10 or fewer participants
Support Coordination	68	28	2.4	0.1	1,711	0.1	1,181	69%	48%	72%
Capacity Building total	241	51	4.7	1.8	7,641	1.1	4,496	59%	56%	72%
Capital										
Assistive Technology	42	11	3.8	0.2	4,285	0.1	2,381	56%	73%	74%
Home Modifications	14	1	14.0	0.0	2,101	0.0	105	5%	83%	73%
Capital total	44	12	3.7	0.2	4,758	0.1	2,306	48%	71%	71%
All support categories	242	63	3.8	4.2	17,400	2.7	11,205	64%	57%	72%

Note: Only the major support categories are shown.
 Note: The Capacity Building total includes Health and Wellbeing, Home Living and Lifelong Learning although these support categories are not shown.
 Note: A utilisation rate may be above 100% for the six month exposure period considered, due to the uneven distribution of payments over the duration of a plan.
 In addition, the utilisation rate for core supports may be above 100% due to lungbilly which refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitation.

Indicator definitions	Definition
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan.
Active providers	Number of providers that received payments for supports provided to participants within the LGA / support category, over the exposure period.
Participants per provider	Ratio between the number of active participants and the number of active providers.
Total plan budgets	Value of supports committed in participant plans for the exposure period.
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC)).
Utilisation	Ratio between payments and total plan budgets.
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them.
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control.