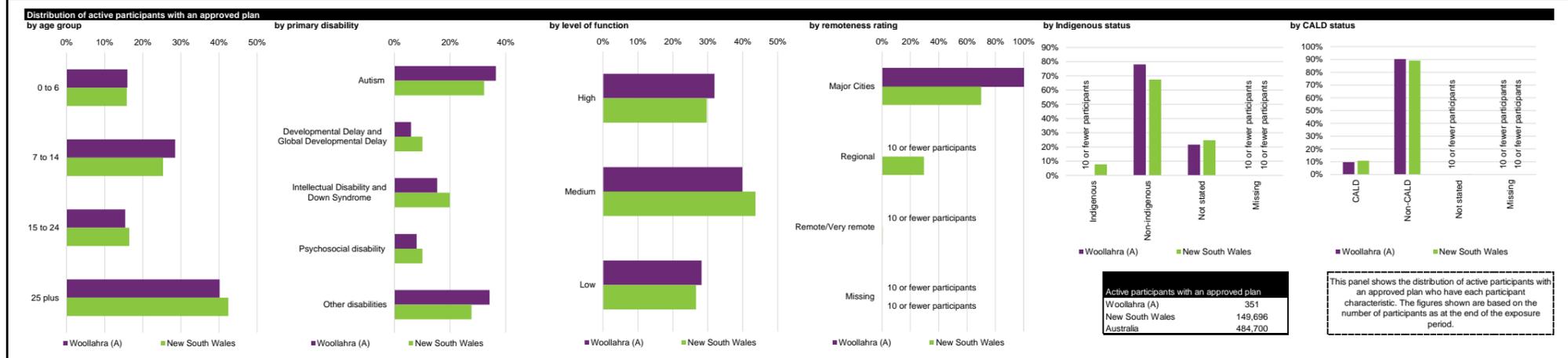
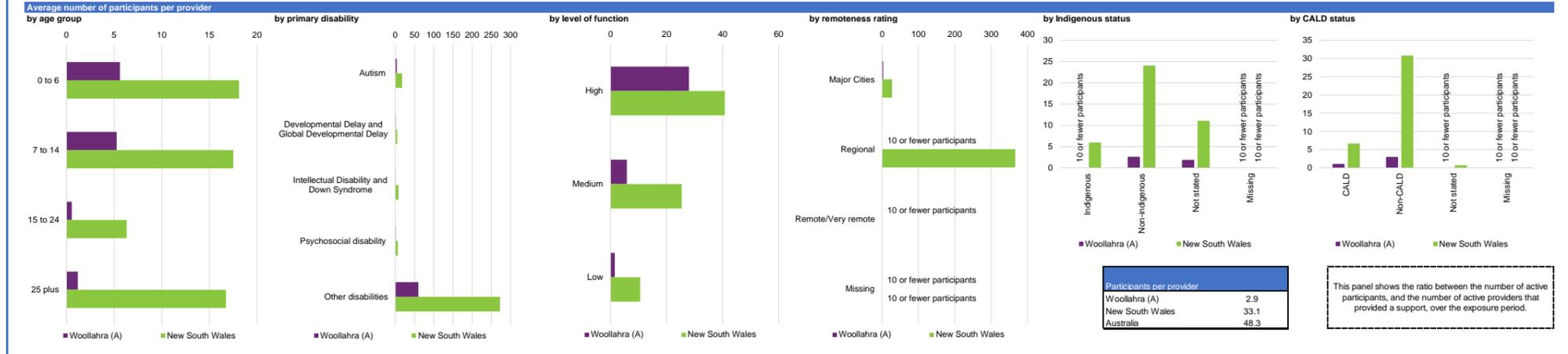
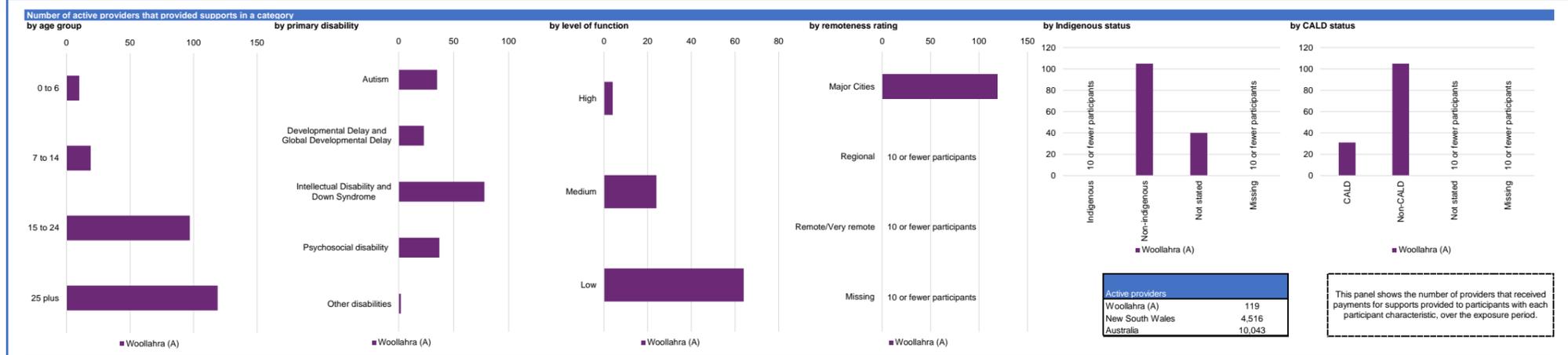


Participant profile

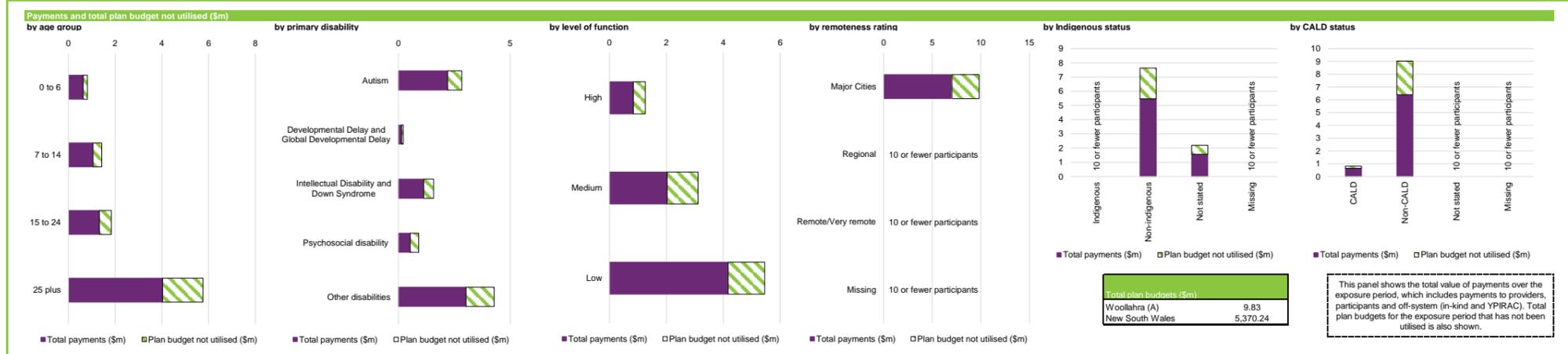
Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators



Plan utilisation



Note: A utilisation rate may be above 100% for the six month exposure period considered, due to the uneven distribution of payments over the duration of a plan.

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	245	29	8.4	0.2	997	0.2	663	67%	55%	87%
Daily Activities	172	45	3.8	3.8	22,285	3.1	17,846	80%	45%	87%
Community	191	35	5.5	2.4	12,709	1.4	7,246	57%	41%	84%
Transport	136	0	0.0	0.3	1,895	0.3	2,030	107%	43%	88%
Core total	309	61	5.1	6.8	21,885	4.9	15,832	72%	48%	84%
Capacity Building										
Choice and Control	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	47%	87%
Daily Activities	344	43	8.0	2.1	6,147	1.5	4,270	69%	48%	85%
Employment	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants
Relationships	44	11	4.0	0.2	3,619	0.1	2,995	83%	16%	78%
Social and Civic	65	6	10.8	0.1	1,830	0.0	586	32%	30%	69%
Support Coordination	116	47	2.5	0.2	1,974	0.2	1,725	87%	44%	87%
Capacity Building total	350	88	4.0	2.9	8,152	2.0	5,734	70%	48%	84%
Capital										
Assistive Technology	62	19	3.3	0.2	2,801	0.1	2,106	75%	63%	86%
Home Modifications	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants
Capital total	66	19	3.5	0.2	3,306	0.1	2,192	66%	62%	87%
All support categories	351	119	2.9	9.8	28,017	7.0	20,067	72%	48%	84%

Note: Only the major support categories are shown.
 Note: The Capacity Building total includes Health and Wellbeing, Home Living and Lifelong Learning although these support categories are not shown.
 Note: A utilisation rate may be above 100% for the six month exposure period considered, due to the uneven distribution of payments over the duration of a plan.
 In addition, the utilisation rate for core supports may be above 100% due to fungibility which refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitation.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan.
Active providers	Number of providers that received payments for supports provided to participants within the LGA / support category, over the exposure period.
Participants per provider	Ratio between the number of active participants and the number of active providers.
Total plan budgets	Value of supports committed in participant plans for the exposure period.
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC)).
Utilisation	Ratio between payments and total plan budgets.
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them.
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control.