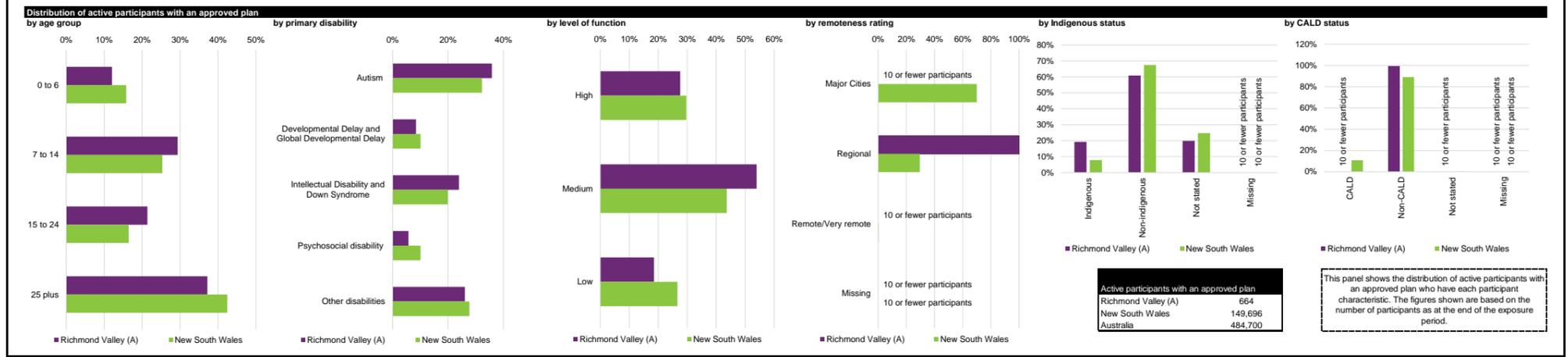
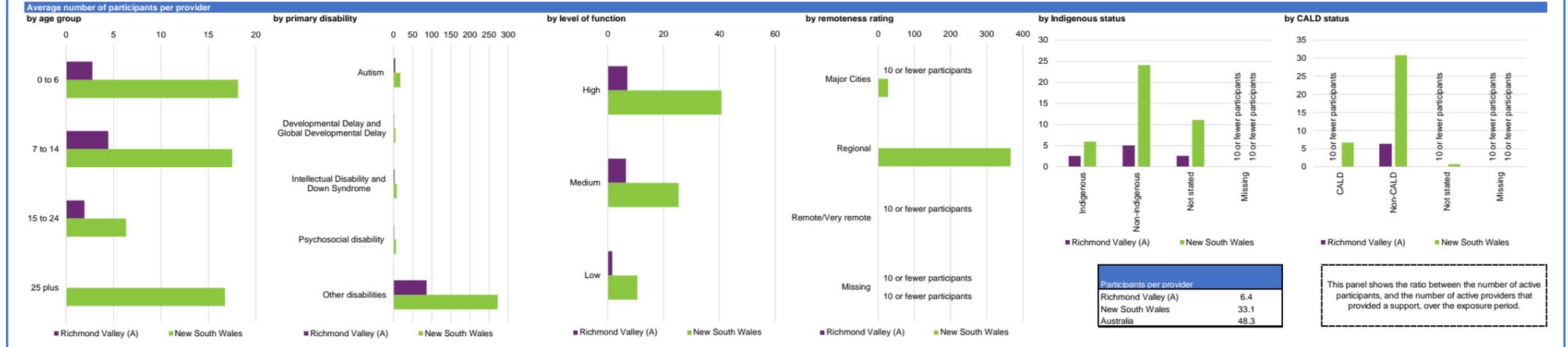
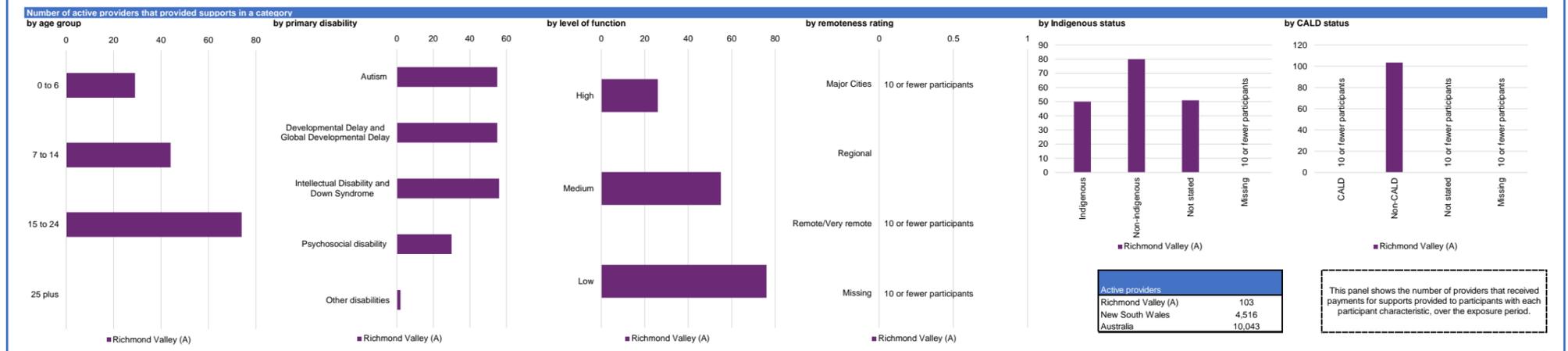


Participant profile

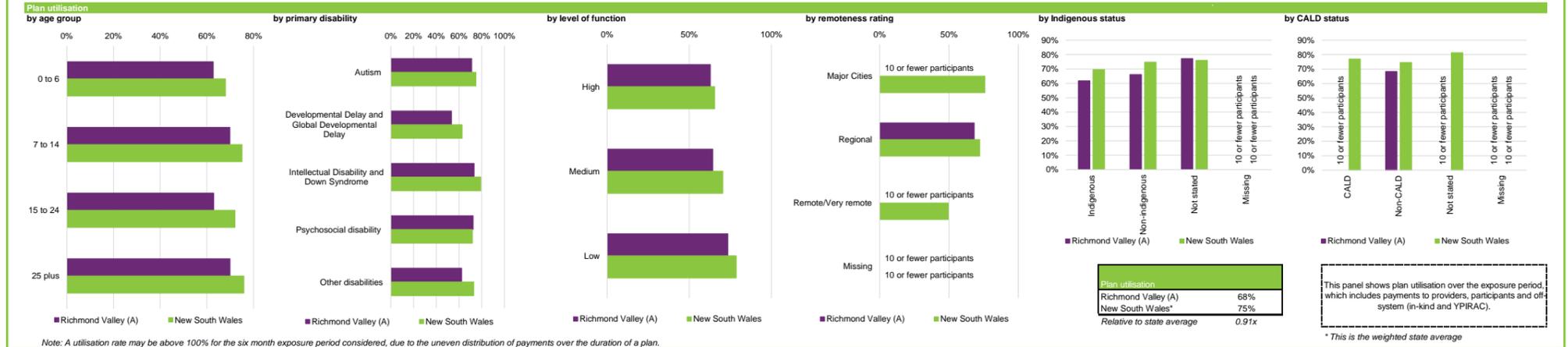
Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	472	34	13.9	0.4	932	0.3	551	59%	50%	74%
Daily Activities	365	38	9.6	6.9	19,028	5.3	14,556	76%	48%	73%
Community	406	35	11.6	4.6	11,353	3.2	7,893	70%	47%	72%
Transport	253	10	25.3	0.4	1,640	0.4	1,464	89%	44%	71%
Core total	596	48	12.4	12.4	20,821	9.1	15,349	74%	49%	71%
Capacity Building										
Choice and Control	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	47%	74%
Daily Activities	649	52	12.5	3.2	4,843	1.7	2,579	52%	51%	72%
Employment	42	8	5.3	0.2	4,716	0.1	2,043	43%	49%	73%
Relationships	86	20	4.3	0.4	4,332	0.2	2,001	46%	19%	61%
Social and Civic	72	7	10.3	0.2	2,193	0.0	585	27%	54%	71%
Support Coordination	304	47	6.5	0.6	1,907	0.4	1,393	73%	46%	71%
Capacity Building total	659	87	7.6	4.9	7,455	2.7	4,158	56%	50%	72%
Capital										
Assistive Technology	108	21	5.1	0.4	4,091	0.2	2,050	50%	57%	82%
Home Modifications	35	4	8.8	0.2	4,337	0.1	3,358	77%	56%	89%
Capital total	123	22	5.6	0.6	4,826	0.3	2,755	57%	54%	82%
All support categories	664	103	6.4	17.9	26,982	12.2	18,414	68%	50%	71%

Note: Only the major support categories are shown.
 Note: The Capacity Building total includes Health and Wellbeing, Home Living and Lifelong Learning although these support categories are not shown.
 Note: A utilisation rate may be above 100% for the six month exposure period considered, due to the uneven distribution of payments over the duration of a plan.
 In addition, the utilisation rate for core supports may be above 100% due to lumpability which refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitation.

Indicator definitions

Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan.
Active providers	Number of providers that received payments for supports provided to participants within the LGA / support category, over the exposure period.
Participants per provider	Ratio between the number of active participants and the number of active providers.
Total plan budgets	Value of supports committed in participant plans for the exposure period.
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC)).
Utilisation	Ratio between payments and total plan budgets.
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them.
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control.