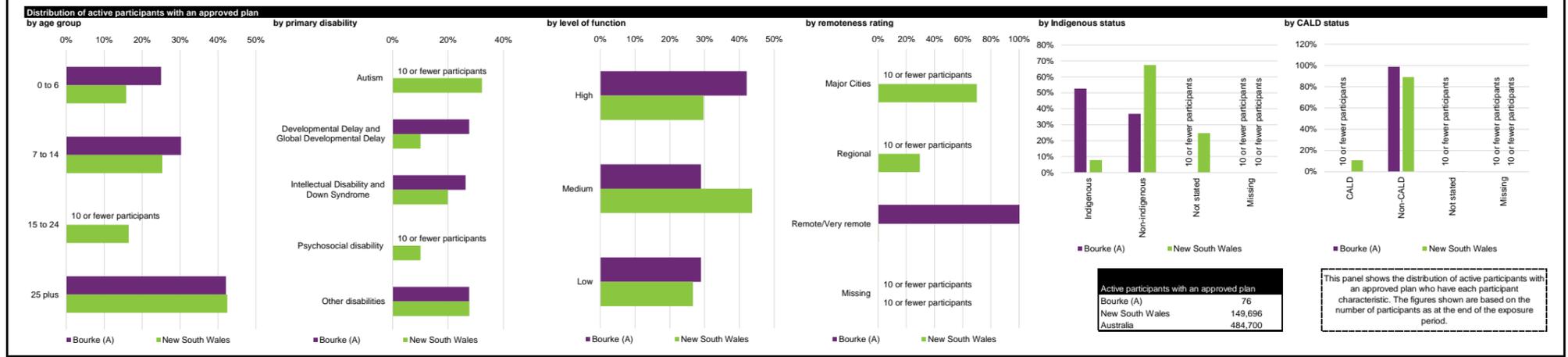
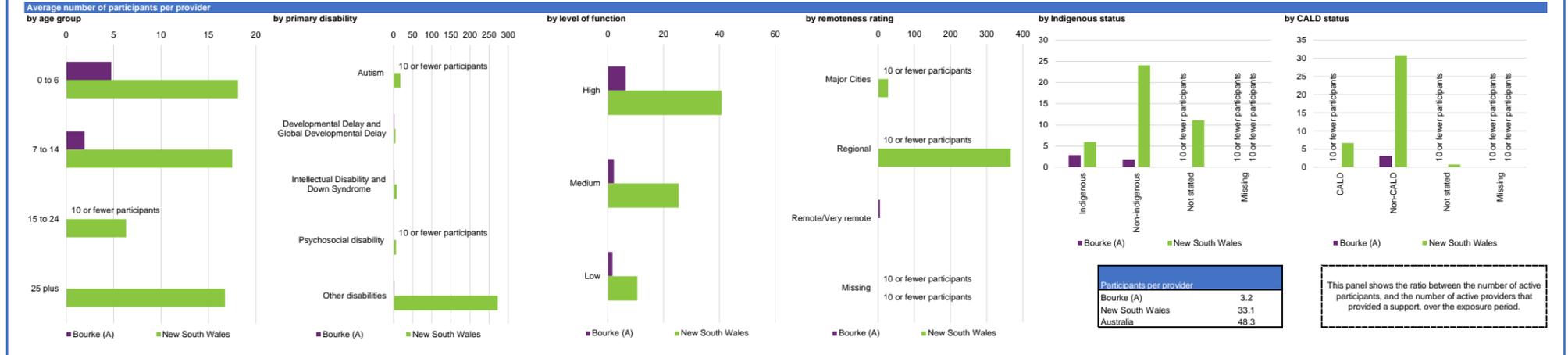
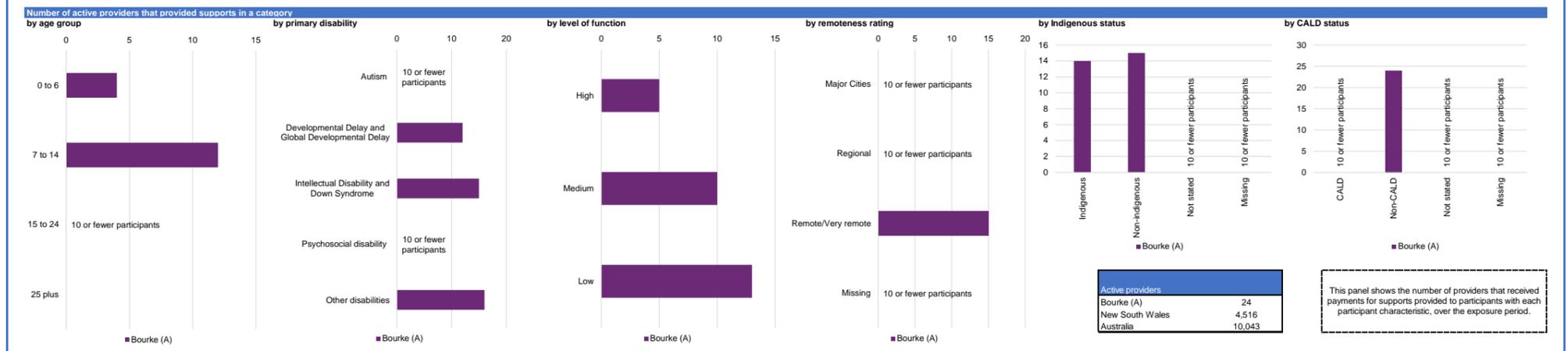


Participant profile

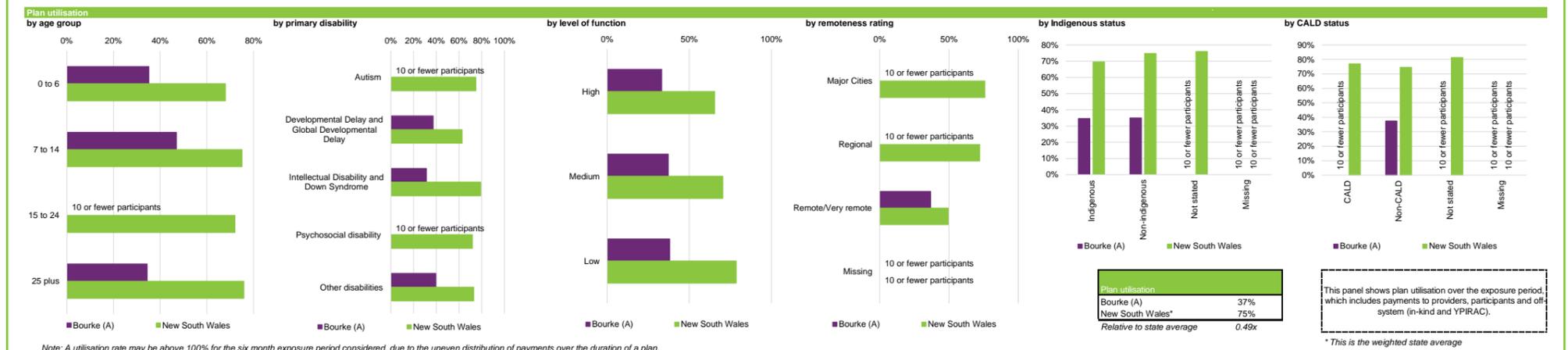
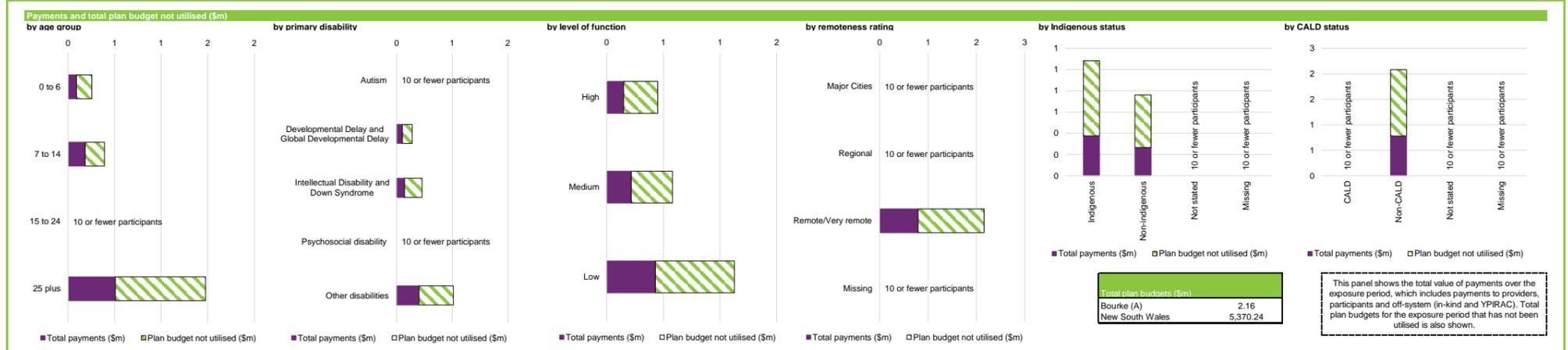
Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators



Plan utilisation



Note: A utilisation rate may be above 100% for the six month exposure period considered, due to the uneven distribution of payments over the duration of a plan.

Outcomes framework



Support category summary

| Support category               | Active participants with approved plans | Active providers         | Participants per provider | Total plan budgets (\$m) | Average plan budget (\$) | Payments (\$m)           | Average payments (\$)    | Utilisation              | Outcomes indicator on choice and control | Has the NDIS helped with choice and control? |
|--------------------------------|---|--------------------------|---------------------------|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|--|--|
| <b>Core</b>                    |   |                          |                           |                          |                          |                          |                          |                          |  |  |
| Consumables                    | 58                                      | 6                        | 9.7                       | 0.1                      | 923                      | 0.0                      | 405                      | 44%                      | 60%                                      | 53%  |
| Daily Activities               | 34                                      | 9                        | 3.8                       | 0.6                      | 17,452                   | 0.2                      | 6,368                    | 36%                      | 63%                                      | 52%  |
| Community                      | 32                                      | 7                        | 4.6                       | 0.4                      | 13,950                   | 0.1                      | 2,888                    | 21%                      | 59%                                      | 48%  |
| Transport                      | 23                                      | 0                        | 0.0                       | 0.0                      | 1,207                    | 0.0                      | 939                      | 78%                      | 55%                                      | 53%  |
| <b>Core total</b>              | <b>71</b>                               | <b>11</b>                | <b>6.5</b>                | <b>1.1</b>               | <b>15,789</b>            | <b>0.4</b>               | <b>4,986</b>             | <b>32%</b>               | <b>63%</b>                               | <b>50%</b>                                   |
| <b>Capacity Building</b>       |   |                          |                           |                          |                          |                          |                          |                          |  |  |
| Choice and Control             | 10 or fewer participants                | 10 or fewer participants | 10 or fewer participants  | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 66%                                      | 50%  |
| Daily Activities               | 73                                      | 13                       | 5.6                       | 0.6                      | 7,992                    | 0.2                      | 2,228                    | 28%                      | 60%                                      | 45%  |
| Employment                     | 10 or fewer participants                | 10 or fewer participants | 10 or fewer participants  | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants                 | 10 or fewer participants                     |
| Relationships                  | 10 or fewer participants                | 10 or fewer participants | 10 or fewer participants  | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants                 | 10 or fewer participants                     |
| Social and Civic               | 21                                      | 3                        | 7.0                       | 0.1                      | 4,389                    | 0.0                      | 145                      | 3%                       | 47%                                      | 10 or fewer participants                     |
| Support Coordination           | 46                                      | 6                        | 7.7                       | 0.1                      | 2,102                    | 0.0                      | 1,024                    | 49%                      | 63%                                      | 50%  |
| <b>Capacity Building total</b> | <b>76</b>                               | <b>19</b>                | <b>4.0</b>                | <b>0.9</b>               | <b>11,561</b>            | <b>0.3</b>               | <b>3,750</b>             | <b>32%</b>               | <b>63%</b>                               | <b>50%</b>                                   |
| <b>Capital</b>                 |   |                          |                           |                          |                          |                          |                          |                          |  |  |
| Assistive Technology           | 16                                      | 5                        | 3.2                       | 0.1                      | 8,576                    | 0.1                      | 9,260                    | 108%                     | 55%                                      | 10 or fewer participants                     |
| Home Modifications             | 10 or fewer participants                | 10 or fewer participants | 10 or fewer participants  | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants                 | 10 or fewer participants                     |
| <b>Capital total</b>           | <b>17</b>                               | <b>6</b>                 | <b>2.8</b>                | <b>0.2</b>               | <b>9,239</b>             | <b>0.2</b>               | <b>9,179</b>             | <b>99%</b>               | <b>55%</b>                               | <b>10 or fewer participants</b>              |
| <b>All support categories</b>  | <b>76</b>                               | <b>24</b>                | <b>3.2</b>                | <b>2.2</b>               | <b>28,378</b>            | <b>0.8</b>               | <b>10,462</b>            | <b>37%</b>               | <b>63%</b>                               | <b>50%</b>                                   |

Note: Only the major support categories are shown.  
 Note: The Capacity Building total includes Health and Wellbeing, Home Living and Lifelong Learning although these support categories are not shown.  
 Note: A utilisation rate may be above 100% for the six month exposure period considered, due to the uneven distribution of payments over the duration of a plan.  
 In addition, the utilisation rate for core supports may be above 100% due to lungbilly which refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitation.

Indicator definitions

|   |   |
|---|---|
| <b>Active participants with approved plans</b>      | Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan.   |
| <b>Active providers</b>                             | Number of providers that received payments for supports provided to participants within the LGA / support category, over the exposure period.   |
| <b>Participants per provider</b>                    | Ratio between the number of active participants and the number of active providers.   |
| <b>Total plan budgets</b>                           | Value of supports committed in participant plans for the exposure period.   |
| <b>Payments</b>                                     | Value of all payments over the exposure period, including payments to providers, payments to participants and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC)). |
| <b>Utilisation</b>                                  | Ratio between payments and total plan budgets.  |
| <b>Outcomes indicator on choice and control</b>     | Proportion of participants who reported in their most recent outcomes survey that they choose who supports them.  |
| <b>Has the NDIS helped with choice and control?</b> | Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control.  |