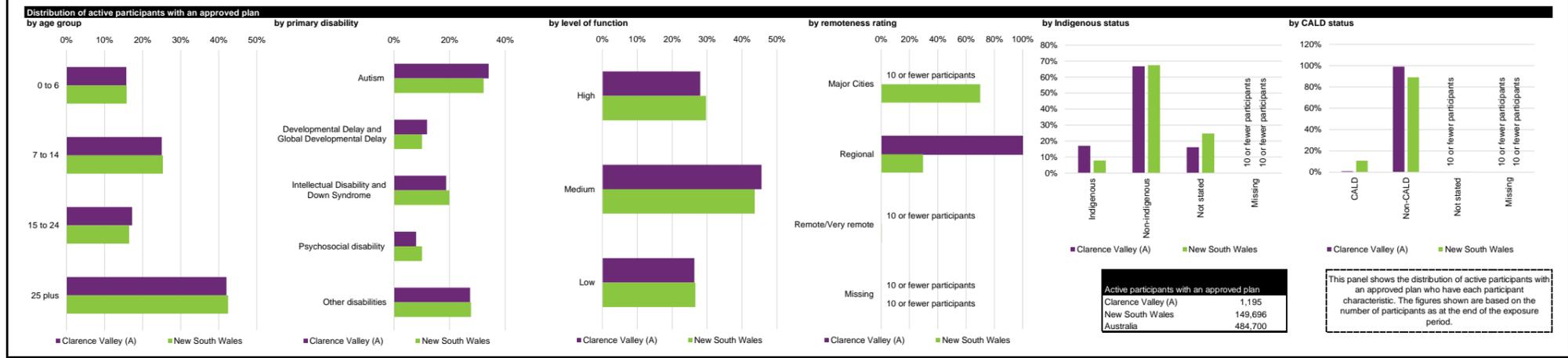
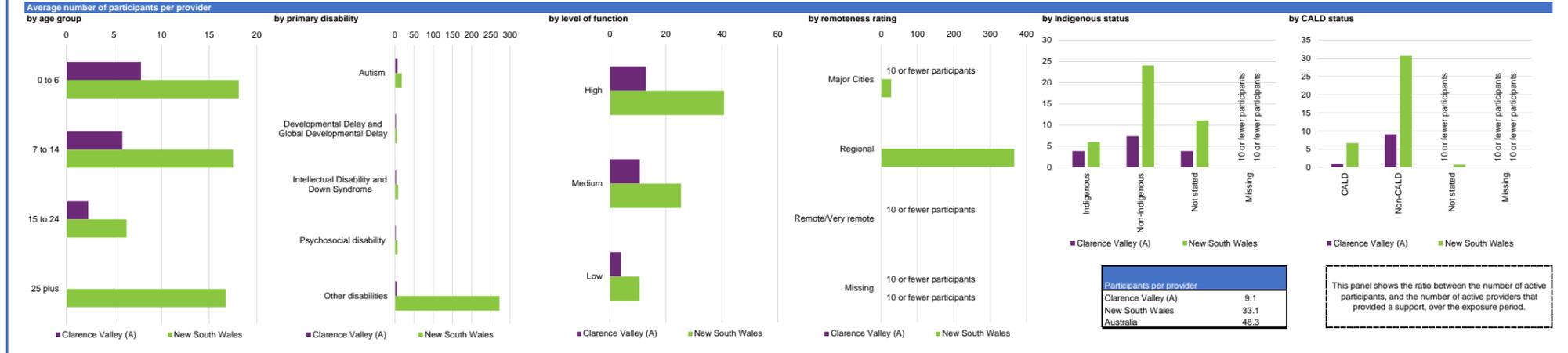
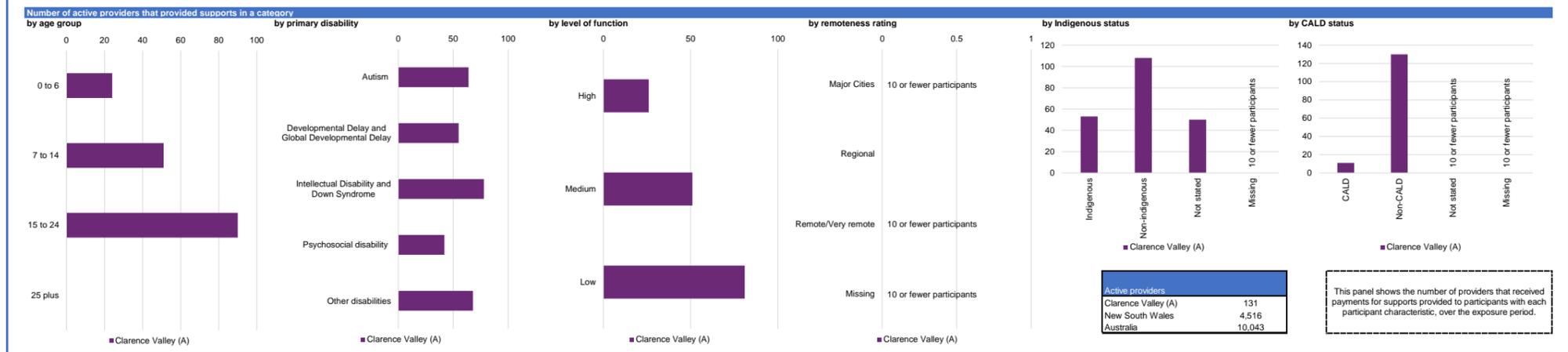


Participant profile

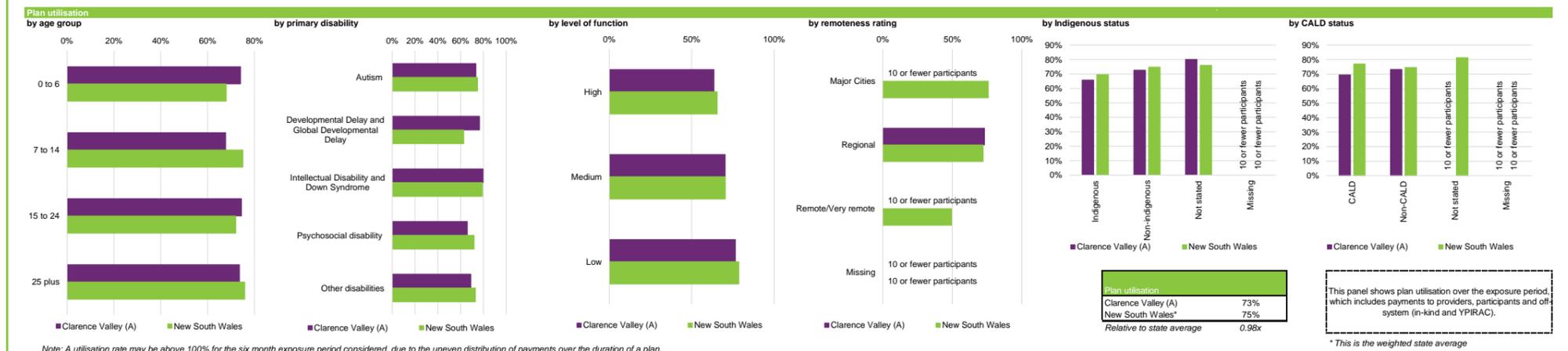
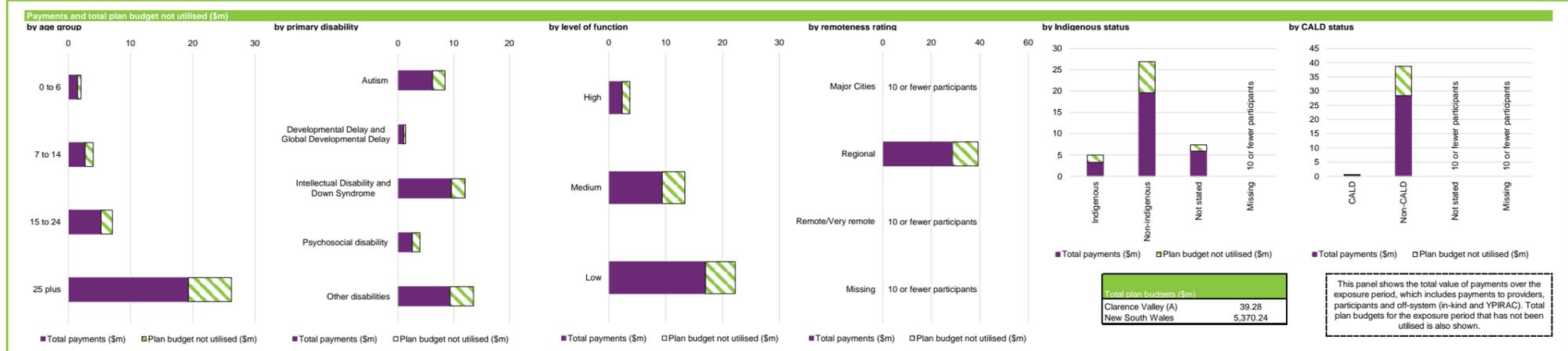
Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators

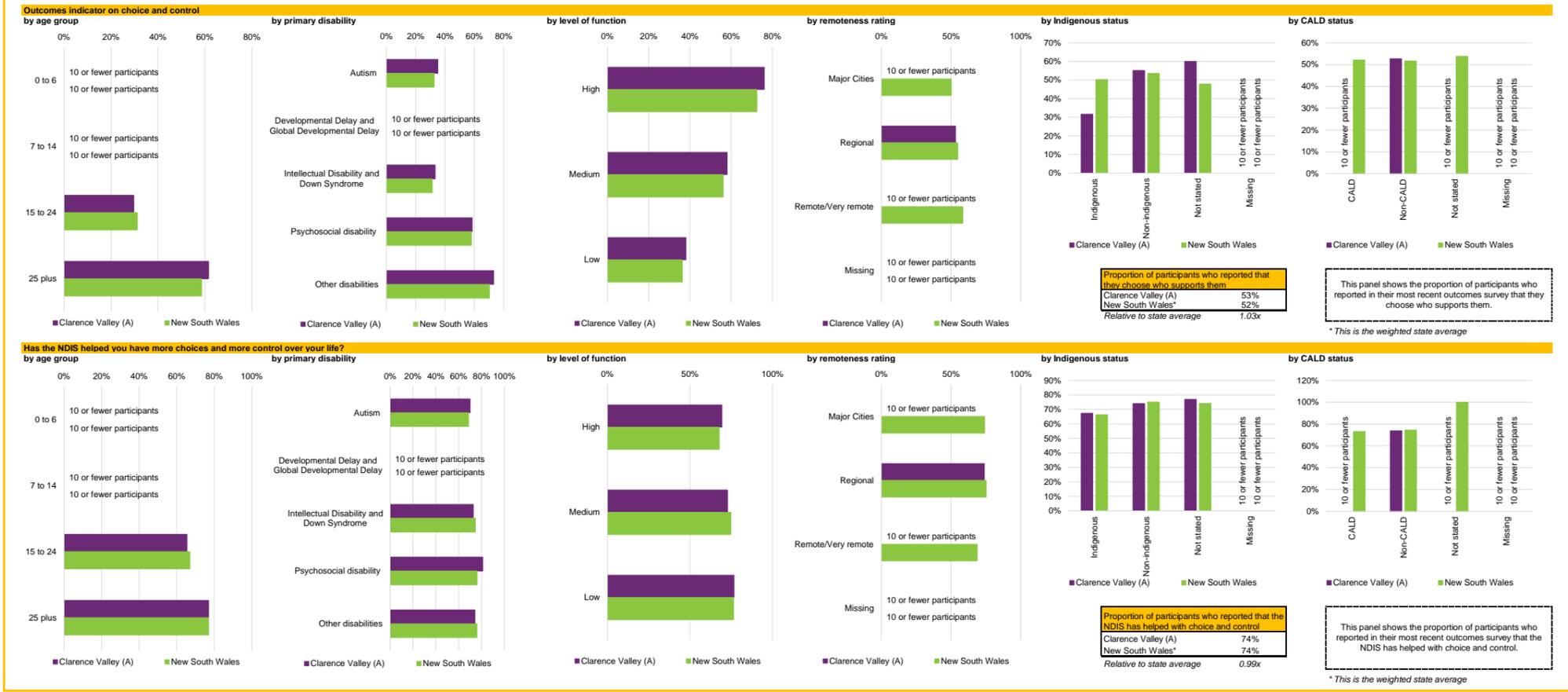


Plan utilisation



Note: A utilisation rate may be above 100% for the six month exposure period considered, due to the uneven distribution of payments over the duration of a plan.

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	844	39	21.6	0.8	994	0.5	622	63%	54%	74%
Daily Activities	683	50	13.7	18.0	26,412	14.1	20,649	78%	52%	74%
Community	681	45	15.1	8.8	12,953	6.8	10,024	77%	50%	74%
Transport	508	11	46.2	0.7	1,398	0.7	1,328	95%	49%	74%
Core total	1,954	62	17.0	28.4	26,954	22.1	20,995	78%	54%	74%
Capacity Building										
Choice and Control	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	49%	72%
Daily Activities	1,163	69	16.9	6.3	5,399	3.7	3,202	59%	53%	74%
Employment	46	6	7.7	0.4	8,305	0.1	3,240	39%	36%	68%
Relationships	157	11	14.3	0.7	4,244	0.4	2,274	54%	15%	73%
Social and Civic	136	13	10.5	0.4	2,826	0.2	1,364	48%	33%	76%
Support Coordination	491	57	8.6	1.0	2,065	0.8	1,631	79%	46%	73%
Capacity Building total	1,183	106	11.2	9.4	7,971	5.9	4,962	62%	53%	74%
Capital										
Assistive Technology	239	29	8.2	1.1	4,544	0.5	1,967	43%	67%	74%
Home Modifications	87	10	8.7	0.4	4,090	0.3	3,366	82%	51%	80%
Capital total	266	33	8.1	1.4	5,420	0.8	2,869	53%	61%	75%
All support categories	1,195	131	9.1	39.3	32,871	28.8	24,069	73%	53%	74%

Note: Only the major support categories are shown.
 Note: The Capacity Building total includes Health and Wellbeing, Home Living and Lifelong Learning although these support categories are not shown.
 Note: A utilisation rate may be above 100% for the six month exposure period considered, due to the uneven distribution of payments over the duration of a plan.
 In addition, the utilisation rate for core supports may be above 100% due to lumpability which refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitation.

Indicator definitions

Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan.
Active providers	Number of providers that received payments for supports provided to participants within the LGA / support category, over the exposure period.
Participants per provider	Ratio between the number of active participants and the number of active providers.
Total plan budgets	Value of supports committed in participant plans for the exposure period.
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC)).
Utilisation	Ratio between payments and total plan budgets.
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them.
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control.