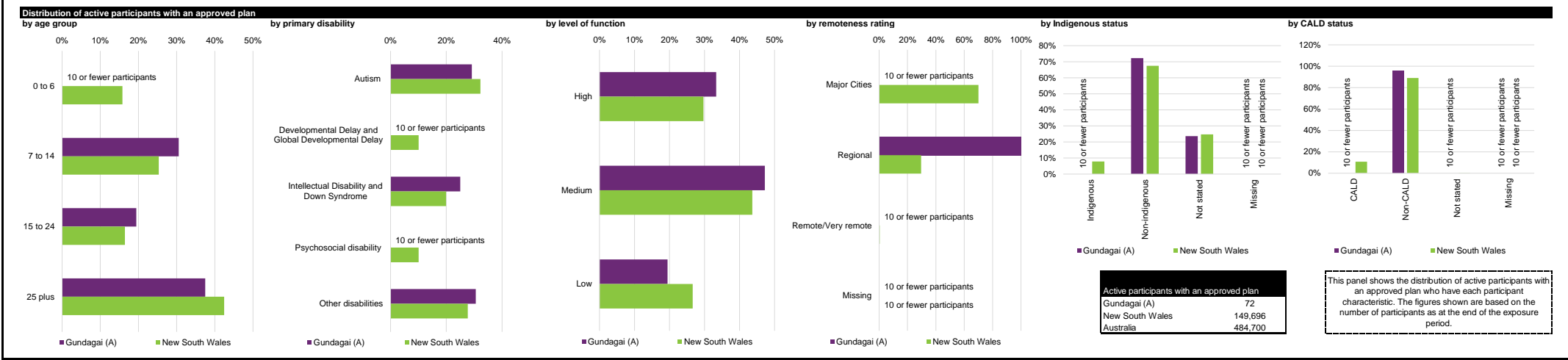


Participant Category Detailed Dashboard as at 31 December 2021 (exposure period: 1 April 2021 to 30 September 2021)

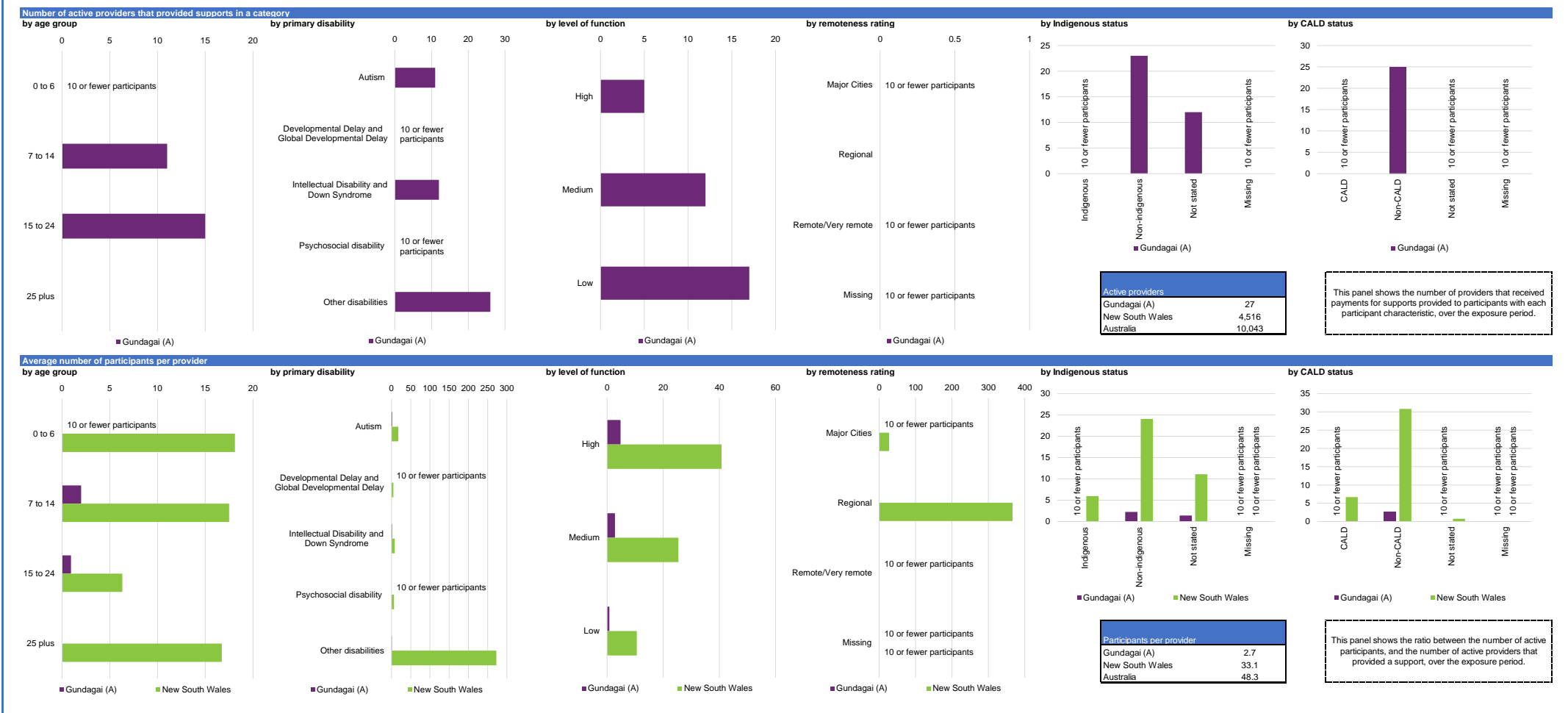
LGA: Gundagai (A) | Support Category: All | All Participants

Participant profile

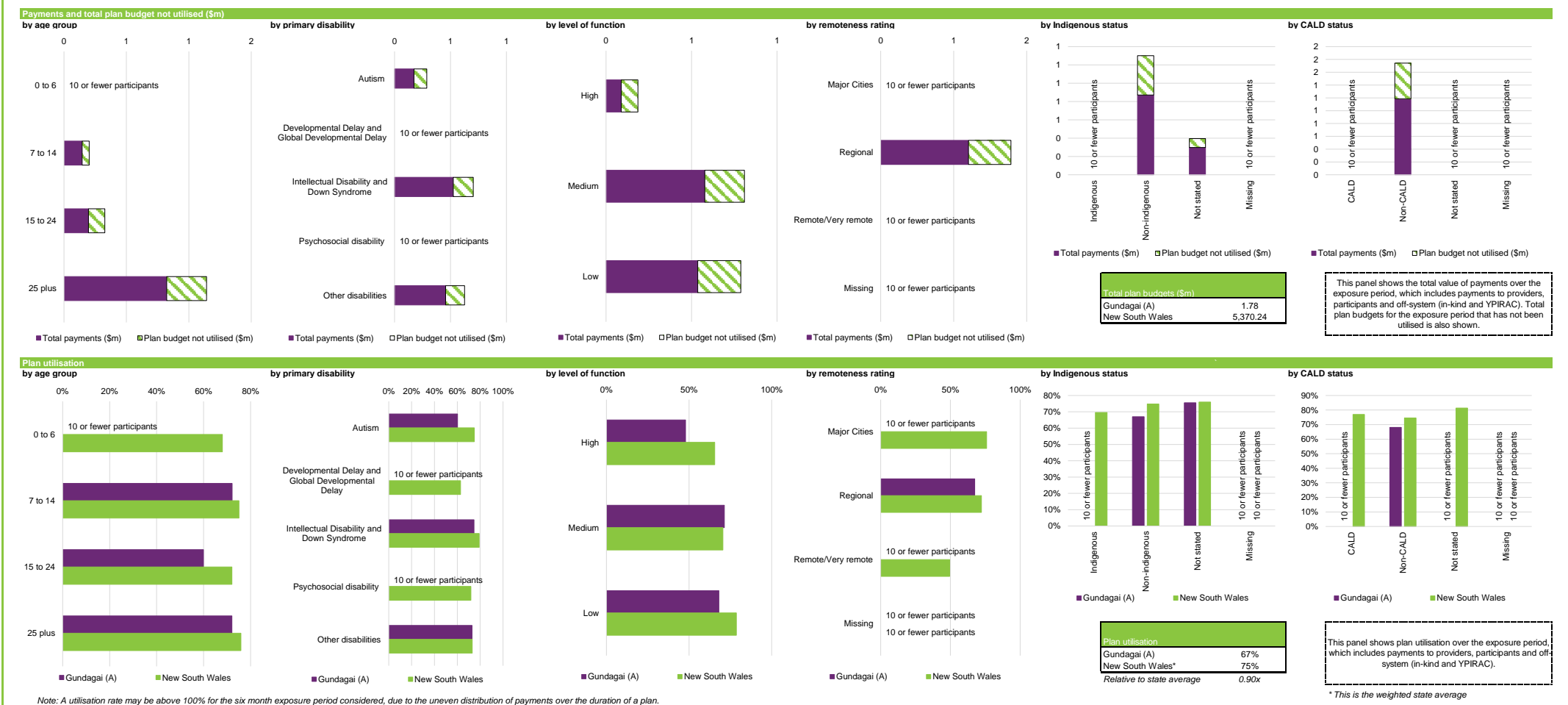
Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators



Plan utilisation



Participant Category Detailed Dashboard as at 31 December 2021 (exposure period: 1 April 2021 to 30 September 2021)

LGA: Gundagai (A) | Support Category: All | All Participants

Outcomes framework



Support category summary

| Support category | Active participants with approved plans | Active providers | Participants per provider | Total plan budgets (\$m) | Average plan budget (\$) | Payments (\$m) | Average payments (\$) | Utilisation | Outcomes indicator on choice and control | Has the NDIS helped with choice and control? |
|--------------------------------|-----------------------------------------|--------------------------|---------------------------|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|------------------------------------------|----------------------------------------------|
| Core | | | | | | | | | | |
| Consumables | 41 | 11 | 3.7 | 0.0 | 1,141 | 0.0 | 744 | 65% | 42% | 52% |
| Daily Activities | 36 | 11 | 3.3 | 0.8 | 21,080 | 0.6 | 16,463 | 78% | 44% | 60% |
| Community | 40 | 9 | 4.4 | 0.4 | 9,524 | 0.3 | 6,394 | 67% | 43% | 59% |
| Transport | 28 | 1 | 28.0 | 0.1 | 1,990 | 0.1 | 2,016 | 101% | 46% | 67% |
| Core total | 56 | 17 | 3.3 | 1.2 | 22,185 | 0.9 | 16,704 | 75% | 43% | 57% |
| Capacity Building | | | | | | | | | | |
| Choice and Control | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 41% | 56% |
| Daily Activities | 72 | 14 | 5.1 | 0.3 | 4,760 | 0.1 | 1,931 | 41% | 46% | 57% |
| Employment | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants |
| Relationships | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants |
| Social and Civic | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants |
| Support Coordination | 29 | 11 | 2.6 | 0.0 | 1,569 | 0.0 | 1,545 | 98% | 40% | 61% |
| Capacity Building total | 72 | 23 | 3.1 | 0.5 | 6,959 | 0.3 | 3,642 | 52% | 46% | 57% |
| Capital | | | | | | | | | | |
| Assistive Technology | 13 | 1 | 13.0 | 0.0 | 2,965 | 0.0 | 430 | 15% | 10 or fewer participants | 10 or fewer participants |
| Home Modifications | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants |
| Capital total | 14 | 1 | 14.0 | 0.0 | 2,911 | 0.0 | 399 | 14% | 10 or fewer participants | 10 or fewer participants |
| All support categories | 72 | 27 | 2.7 | 1.8 | 24,780 | 1.2 | 16,712 | 67% | 46% | 57% |

Note: Only the major support categories are shown.

Note: The Capacity Building total includes Health and Wellbeing, Home Living and Lifelong Learning although these support categories are not shown.

Note: A utilisation rate may be above 100% for the six month exposure period considered, due to the uneven distribution of payments over the duration of a plan.

In addition, the utilisation rate for core supports may be above 100% due to fungibility which refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitation.

| Indicator definitions | |
|----------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Active participants with approved plans | Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan. |
| Active providers | Number of providers that received payments for supports provided to participants within the LGA / support category, over the exposure period. |
| Participants per provider | Ratio between the number of active participants and the number of active providers. |
| Total plan budgets | Value of supports committed in participant plans for the exposure period. |
| Payments | Value of all payments over the exposure period, including payments to providers, payments to participants and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC)). |
| Utilisation | Ratio between payments and total plan budgets. |
| Outcomes indicator on choice and control | Proportion of participants who reported in their most recent outcomes survey that they choose who supports them. |
| Has the NDIS helped with choice and control? | Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control. |