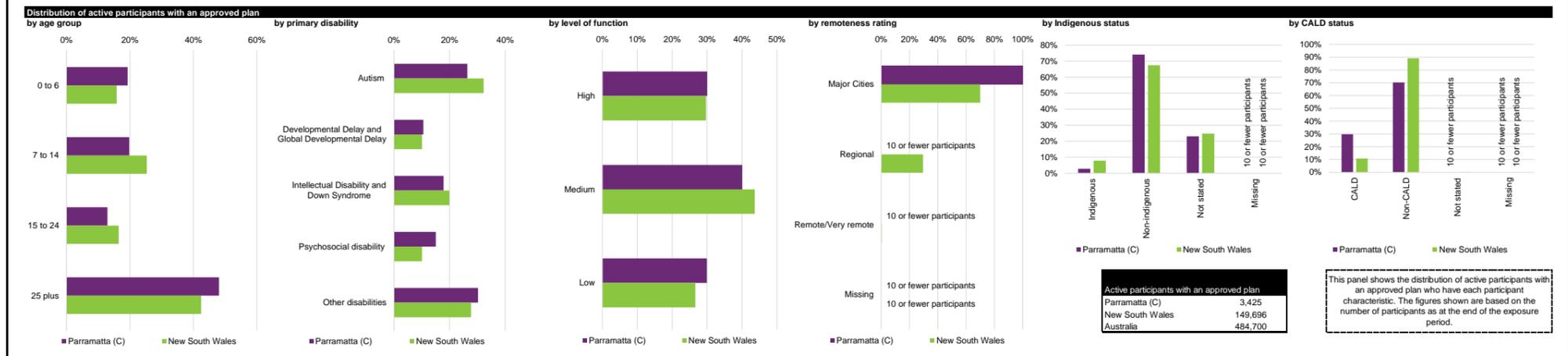
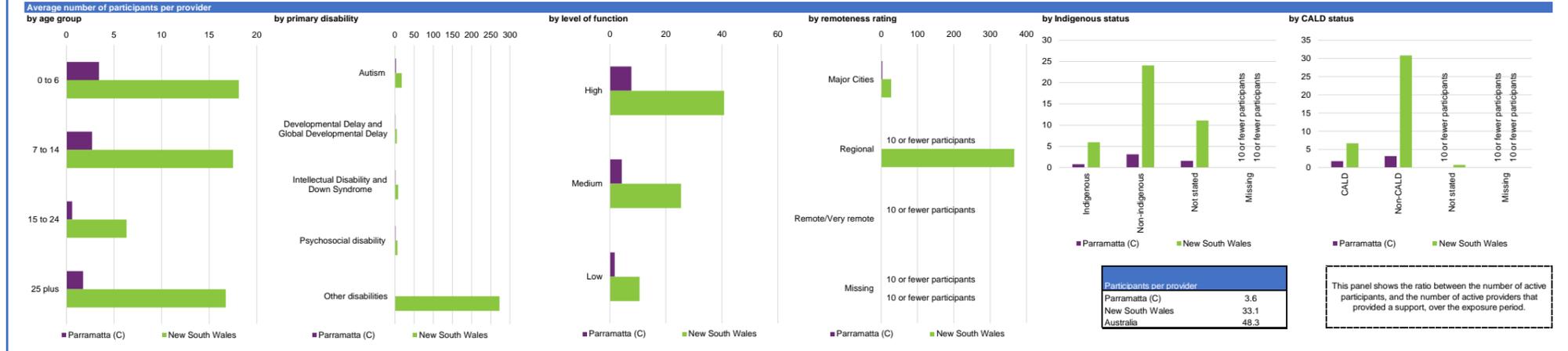
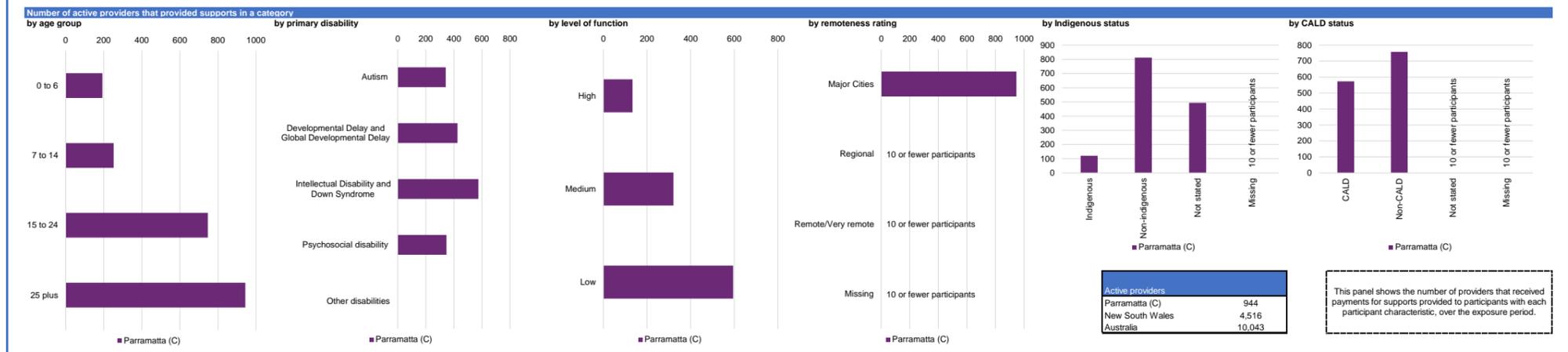


Participant profile

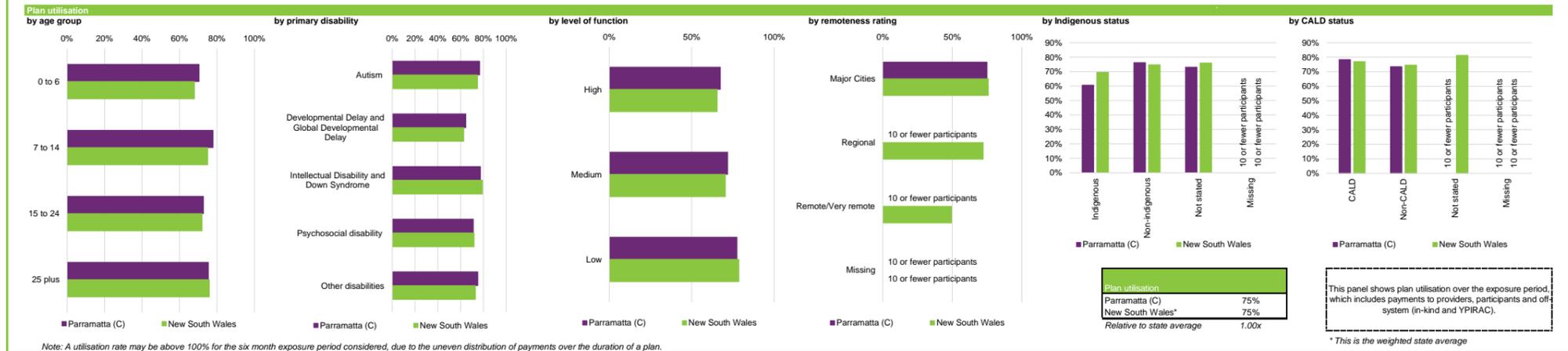
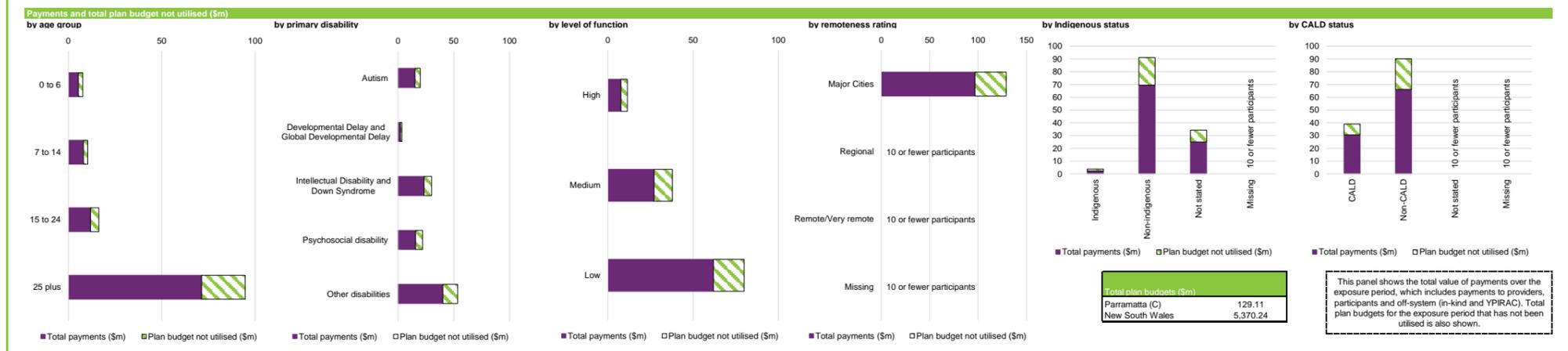
Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators

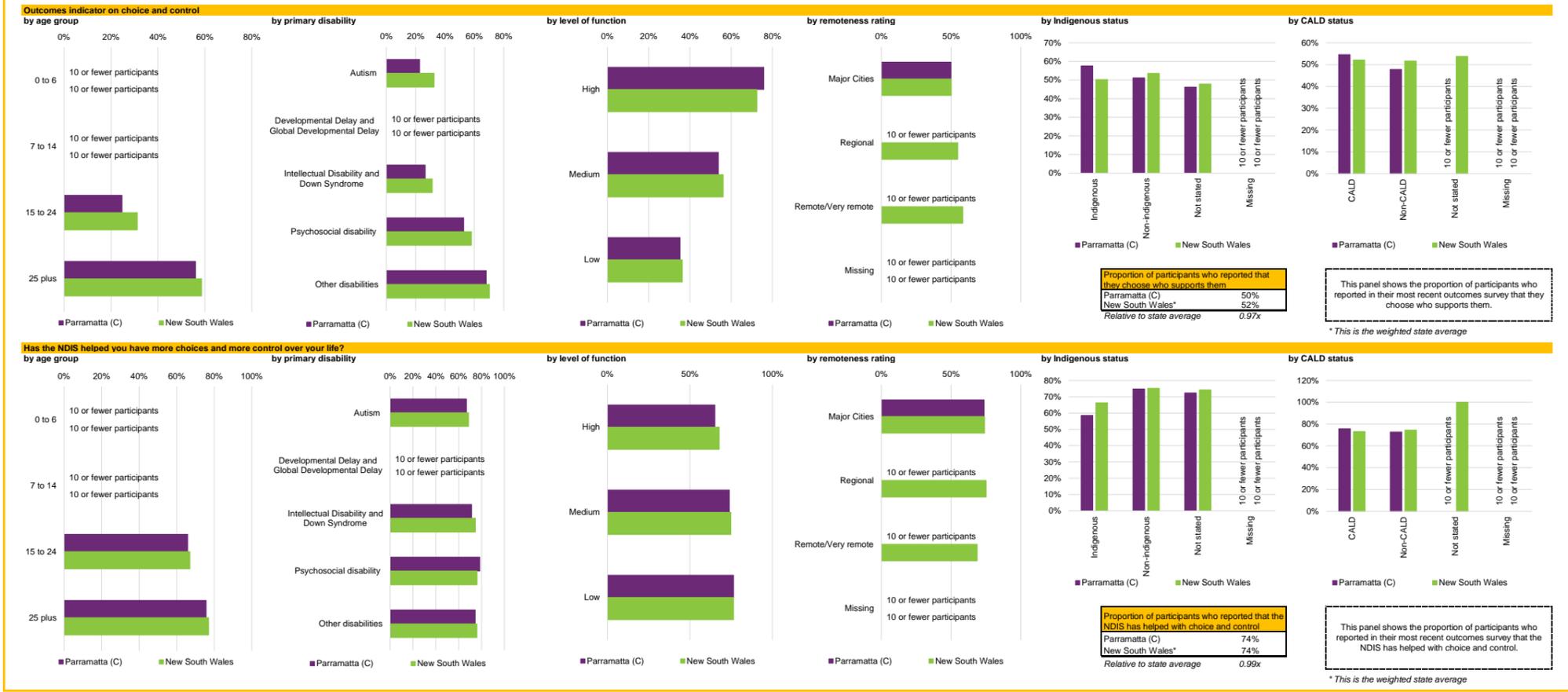


Plan utilisation



Note: A utilisation rate may be above 100% for the six month exposure period considered, due to the uneven distribution of payments over the duration of a plan.

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	1,859	199	9.3	2.6	1,425	1.8	984	69%	54%	74%
Daily Activities	1,829	384	4.8	62.9	34,367	53.2	29,063	85%	49%	75%
Community	1,951	310	6.3	27.2	13,946	17.5	8,988	64%	47%	75%
Transport	1,573	9	174.8	3.8	2,410	4.1	2,589	107%	46%	75%
Core total	2,689	560	4.8	96.5	35,889	76.6	28,483	79%	50%	74%
Capacity Building										
Choice and Control	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	53%	74%
Daily Activities	3,309	502	6.6	19.2	5,794	12.2	3,682	64%	49%	74%
Employment	161	37	4.4	1.1	7,036	0.6	3,878	55%	43%	65%
Relationships	546	81	6.7	2.2	4,034	1.1	1,974	49%	20%	71%
Social and Civic	227	31	7.3	0.5	2,007	0.1	467	23%	50%	71%
Support Coordination	1,397	266	5.3	3.1	2,199	2.4	1,726	78%	46%	75%
Capacity Building total	3,367	677	5.0	27.4	8,147	17.5	5,205	64%	50%	74%
Capital										
Assistive Technology	675	108	6.3	3.0	4,515	1.4	2,032	45%	61%	77%
Home Modifications	173	20	8.7	2.1	12,314	1.3	7,643	62%	35%	73%
Capital total	741	125	5.9	5.2	6,988	2.7	3,635	52%	56%	77%
All support categories	3,425	944	3.6	129.1	37,697	96.8	28,266	75%	50%	74%

Note: Only the major support categories are shown.
 Note: The Capacity Building total includes Health and Wellbeing, Home Living and Lifelong Learning although these support categories are not shown.
 Note: A utilisation rate may be above 100% for the six month exposure period considered, due to the uneven distribution of payments over the duration of a plan.
 In addition, the utilisation rate for core supports may be above 100% due to lungbilly which refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitation.

Indicator definitions

Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan.
Active providers	Number of providers that received payments for supports provided to participants within the LGA / support category, over the exposure period.
Participants per provider	Ratio between the number of active participants and the number of active providers.
Total plan budgets	Value of supports committed in participant plans for the exposure period.
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC)).
Utilisation	Ratio between payments and total plan budgets.
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them.
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control.