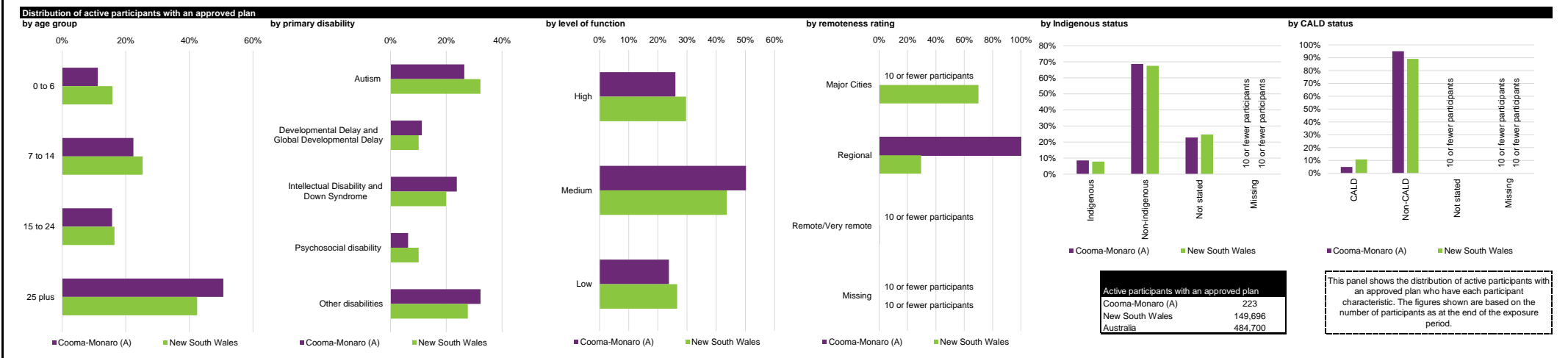
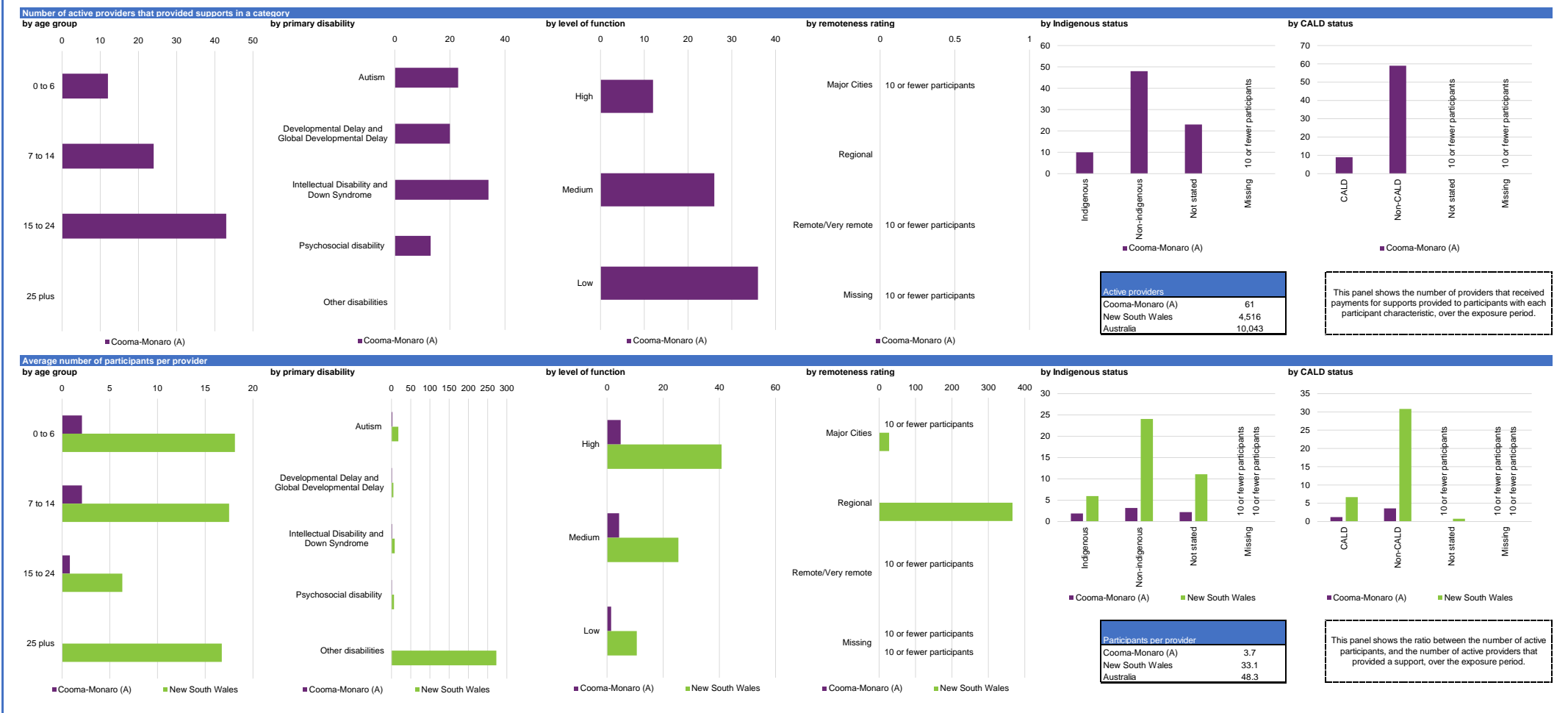


Participant profile

Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators



Plan utilisation



Participant Category Detailed Dashboard as at 31 December 2021 (exposure period: 1 April 2021 to 30 September 2021)

LGA: Cooma-Monaro (A) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	136	20	6.8	0.1	1,057	0.1	496	47%	61%	82%
Daily Activities	141	18	7.8	2.6	18,471	1.9	13,204	71%	57%	80%
Community	148	17	8.7	1.5	10,093	1.0	6,500	64%	57%	81%
Transport	105	4	26.3	0.2	1,516	0.2	1,500	99%	57%	83%
Core total	186	28	6.6	4.4	23,662	3.0	16,391	69%	59%	80%
Capacity Building										
Choice and Control	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	55%	81%
Daily Activities	214	29	7.4	1.0	4,721	0.4	2,062	44%	59%	79%
Employment	11	1	11.0	0.1	8,134	0.0	1,918	22%	27%	64%
Relationships	29	6	4.8	0.1	3,979	0.1	3,246	82%	19%	75%
Social and Civic	28	4	7.0	0.1	2,660	0.0	881	33%	43%	50%
Support Coordination	84	22	3.8	0.2	2,102	0.1	1,361	65%	51%	77%
Capacity Building total	217	48	4.5	1.6	7,349	0.8	3,700	50%	59%	79%
Capital										
Assistive Technology	42	7	6.0	0.2	4,550	0.0	1,090	24%	72%	86%
Home Modifications	12	2	6.0	0.1	10,645	0.1	4,834	45%	10 or fewer participants	10 or fewer participants
Capital total	47	8	5.9	0.3	6,783	0.1	2,209	33%	70%	88%
All support categories	223	61	3.7	6.3	28,317	4.0	17,738	63%	59%	79%

Note: Only the major support categories are shown.

Note: The Capacity Building total includes Health and Wellbeing, Home Living and Lifelong Learning although these support categories are not shown.

Note: A utilisation rate may be above 100% for the six month exposure period considered, due to the uneven distribution of payments over the duration of a plan.

In addition, the utilisation rate for core supports may be above 100% due to fungibility which refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitation.