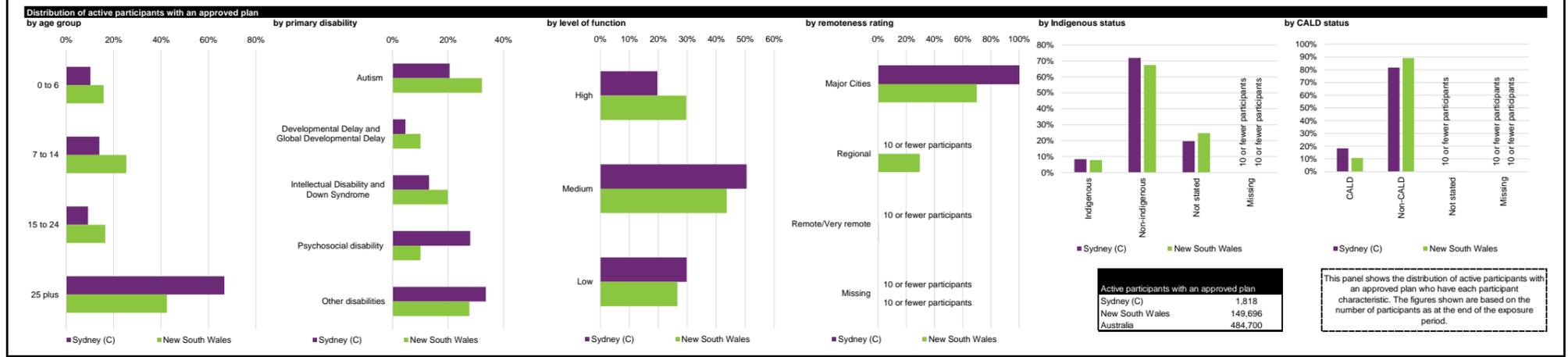
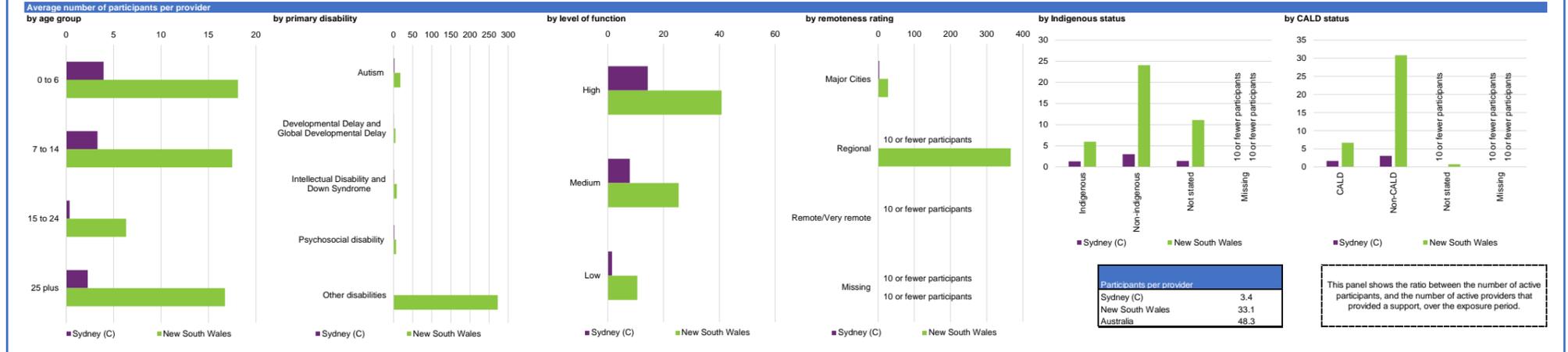
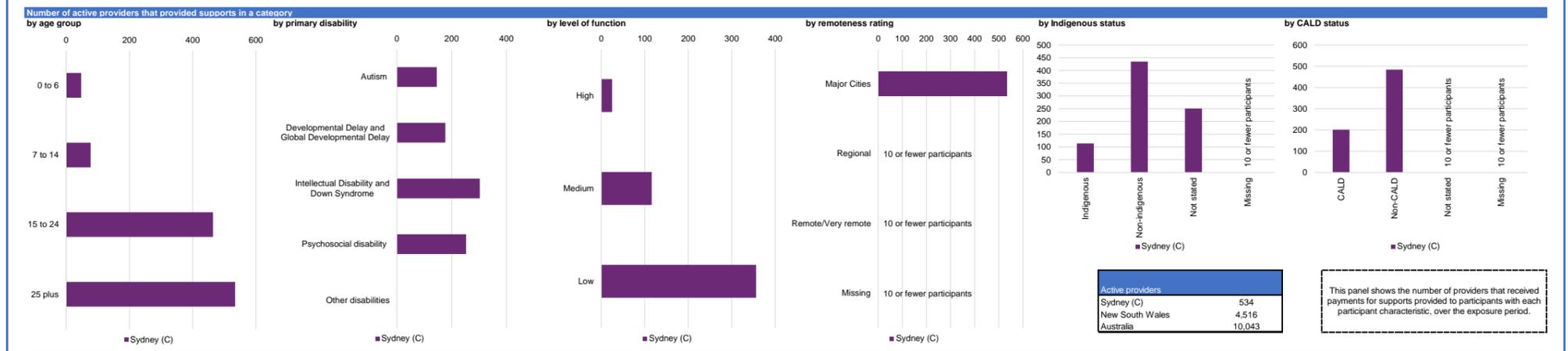


Participant profile

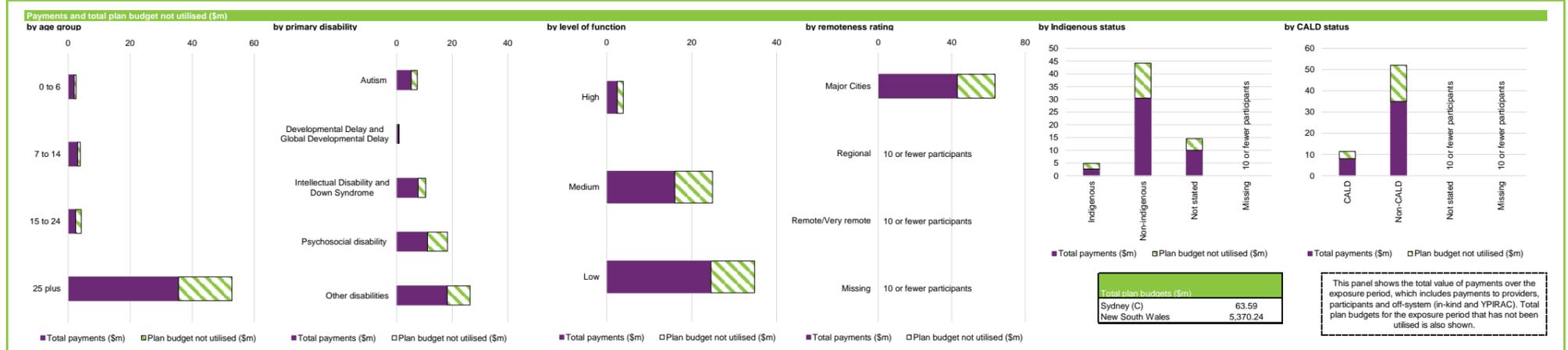
Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators

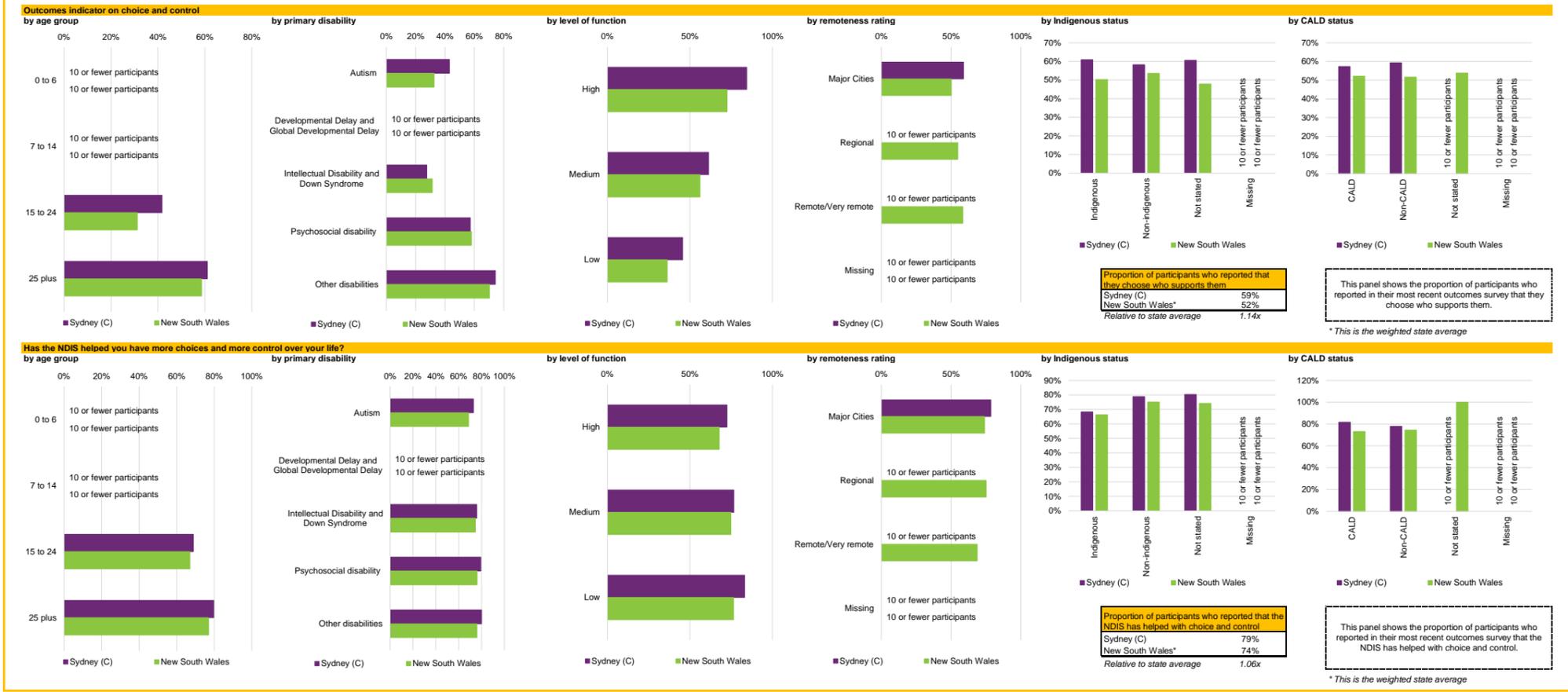


Plan utilisation



Note: A utilisation rate may be above 100% for the six month exposure period considered, due to the uneven distribution of payments over the duration of a plan.

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	1,169	108	10.8	1.2	1,057	0.9	739	70%	62%	80%
Daily Activities	1,221	202	6.0	28.9	23,667	21.3	17,480	74%	58%	80%
Community	1,275	179	7.1	14.9	11,700	8.4	6,565	56%	56%	80%
Transport	1,051	2	525.5	1.6	1,562	1.6	1,550	99%	55%	81%
Core total	1,658	302	5.5	46.7	28,162	32.2	19,424	69%	59%	79%
Capacity Building										
Choice and Control	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	56%	80%
Daily Activities	1,786	228	7.9	9.2	5,177	6.0	3,354	65%	59%	79%
Employment	67	18	3.7	0.3	5,184	0.1	2,163	42%	40%	72%
Relationships	268	47	5.7	0.9	3,532	0.4	1,572	45%	31%	77%
Social and Civic	242	22	11.0	0.4	1,713	0.1	401	23%	53%	80%
Support Coordination	1,065	182	5.9	2.7	2,560	2.2	2,028	79%	54%	79%
Capacity Building total	1,804	375	4.8	14.8	8,209	9.7	5,399	66%	59%	79%
Capital										
Assistive Technology	387	76	5.1	1.7	4,430	1.0	2,482	56%	72%	84%
Home Modifications	63	7	9.0	0.4	5,858	0.2	2,636	45%	37%	85%
Capital total	416	80	5.2	2.1	5,008	1.1	2,708	54%	67%	85%
All support categories	1,818	534	3.4	63.6	34,976	43.1	23,692	68%	59%	79%

Note: Only the major support categories are shown.

Note: The Capacity Building total includes Health and Wellbeing, Home Living and Lifelong Learning although these support categories are not shown.

Note: A utilisation rate may be above 100% for the six month exposure period considered, due to the uneven distribution of payments over the duration of a plan.

In addition, the utilisation rate for core supports may be above 100% due to lungbilly which refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitation.

Indicator definitions

Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan.
Active providers	Number of providers that received payments for supports provided to participants within the LGA / support category, over the exposure period.
Participants per provider	Ratio between the number of active participants and the number of active providers.
Total plan budgets	Value of supports committed in participant plans for the exposure period.
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC)).
Utilisation	Ratio between payments and total plan budgets.
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them.
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control.