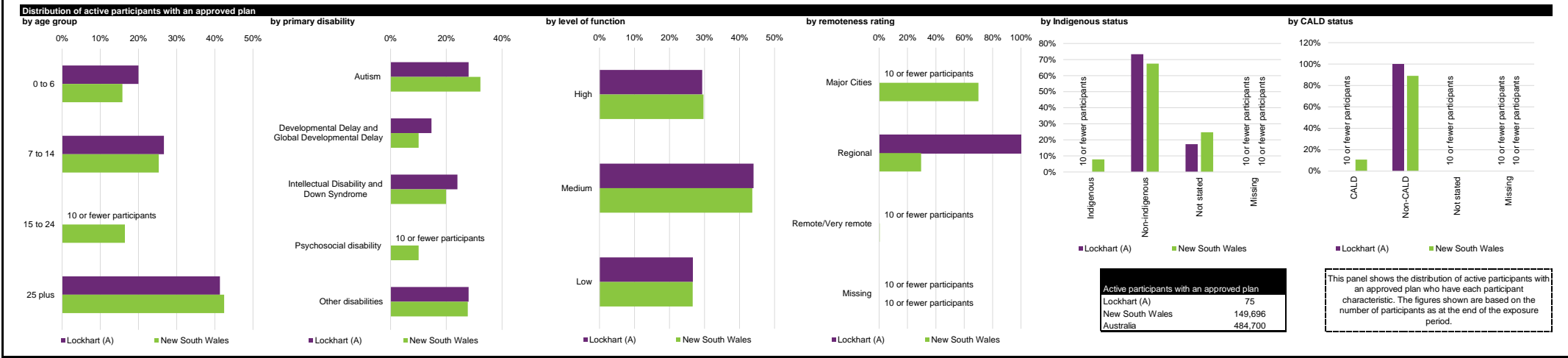


Participant profile

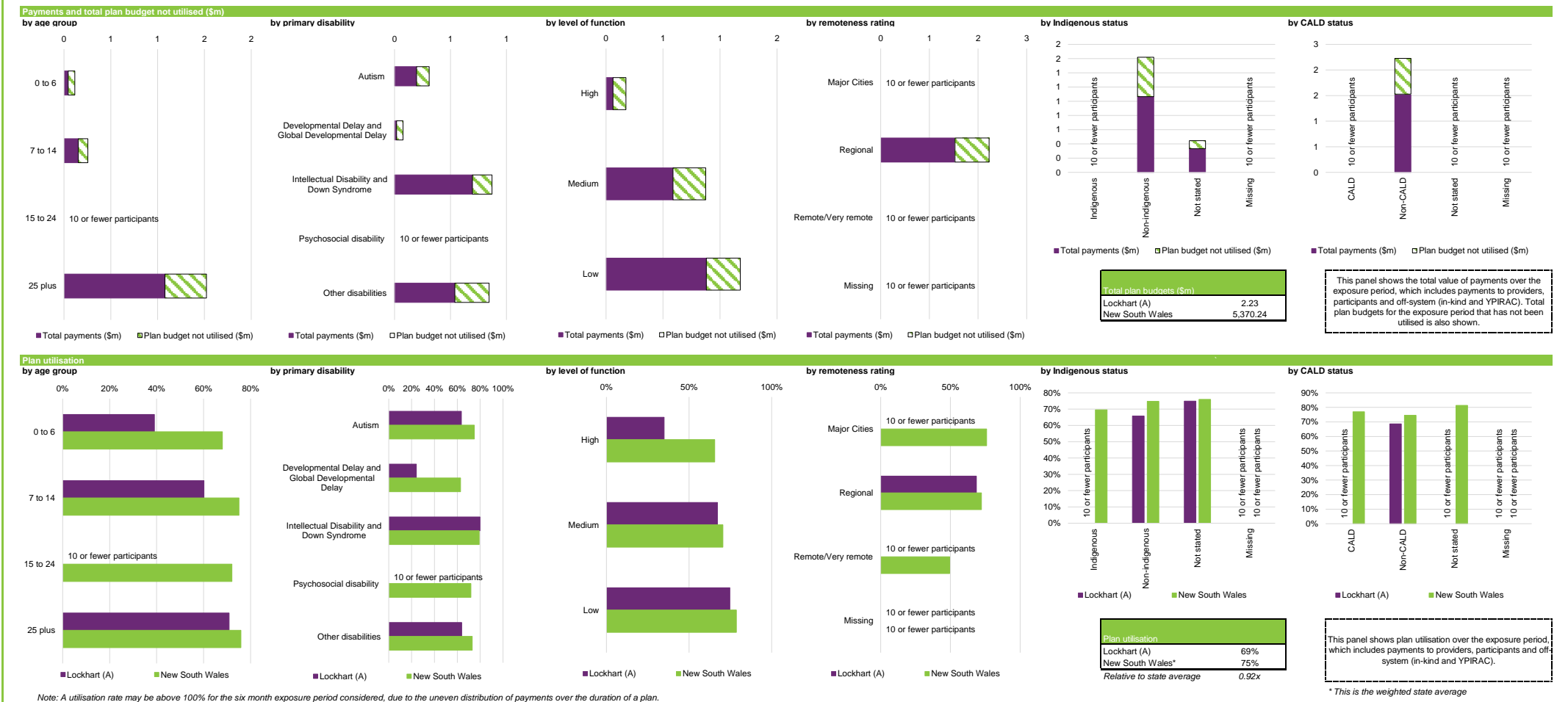
Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators



Plan utilisation



Participant Category Detailed Dashboard as at 31 December 2021 (exposure period: 1 April 2021 to 30 September 2021)

LGA: Lockhart (A) | Support Category: All | All Participants

Participant Category Detailed Dashboard as at 31 December 2021 (exposure period: 1 April 2021 to 30 September 2021)

LGA: Lockhart (A) | Support Category: All | All Participants



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	<div><div></div></div> 51	<div><div></div></div> 9	5.7	<div><div></div></div> 0.0	903	<div><div></div></div> 0.0	329	36%	51%	90%
Daily Activities	<div><div></div></div> 42	<div><div></div></div> 14	3.0	<div><div></div></div> 0.9	20,431	<div><div></div></div> 0.7	16,219	79%	53%	91%
Community	<div><div></div></div> 45	<div><div></div></div> 11	4.1	<div><div></div></div> 0.6	13,226	<div><div></div></div> 0.4	9,461	72%	55%	91%
Transport	<div><div></div></div> 35	<div><div></div></div> 2	17.5	<div><div></div></div> 0.0	1,127	<div><div></div></div> 0.0	933	83%	51%	90%
Core total	57	18	3.2	1.5	26,996	1.2	20,288	75%	55%	91%
Capacity Building										
Choice and Control	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	59%	90%
Daily Activities	<div><div></div></div> 75	<div><div></div></div> 16	4.7	<div><div></div></div> 0.4	5,324	<div><div></div></div> 0.2	2,512	47%	55%	91%
Employment	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants
Relationships	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants
Social and Civic	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants
Support Coordination	<div><div></div></div> 36	<div><div></div></div> 20	1.8	<div><div></div></div> 0.1	1,941	<div><div></div></div> 0.1	1,742	90%	52%	88%
Capacity Building total	75	38	2.0	0.6	7,587	0.3	4,040	53%	55%	91%
Capital										
Assistive Technology	<div><div></div></div> 21	<div><div></div></div> 9	2.3	<div><div></div></div> 0.1	5,036	<div><div></div></div> 0.1	2,381	47%	61%	87%
Home Modifications	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants
Capital total	21	11	1.9	0.1	5,668	0.1	3,275	58%	61%	87%
All support categories	75	47	1.6	2.2	29,691	1.5	20,375	69%	55%	91%

Note: Only the major support categories are shown.

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Note: The Capacity Building total includes Health and Wellbeing, Home Living and Lifelong Learning although these support categories are not shown.

Note: A utilisation rate may be above 100% for the six month exposure period considered, due to the uneven distribution of payments over the duration of a plan.

Note: Only the major support categories are shown.

Note: The Capacity Building total includes Health and Wellbeing, Home Living and Lifelong Learning although these support categories are not shown.

Note: A utilisation rate may be above 100% for the six month exposure period considered, due to the uneven distribution of payments over the duration of a plan.

In addition, the utilisation rate for core supports may be above 100% due to fungibility which refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitation.