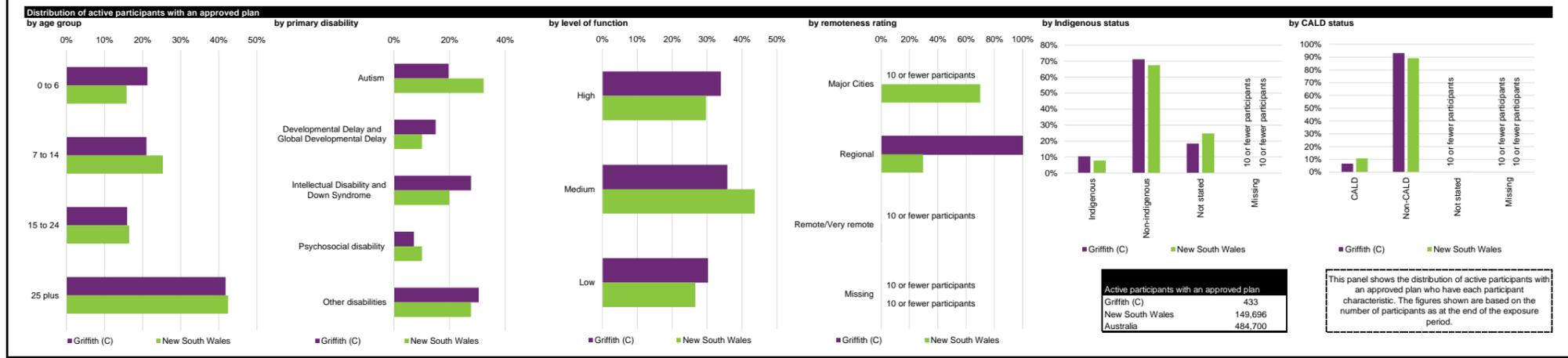


Participant profile

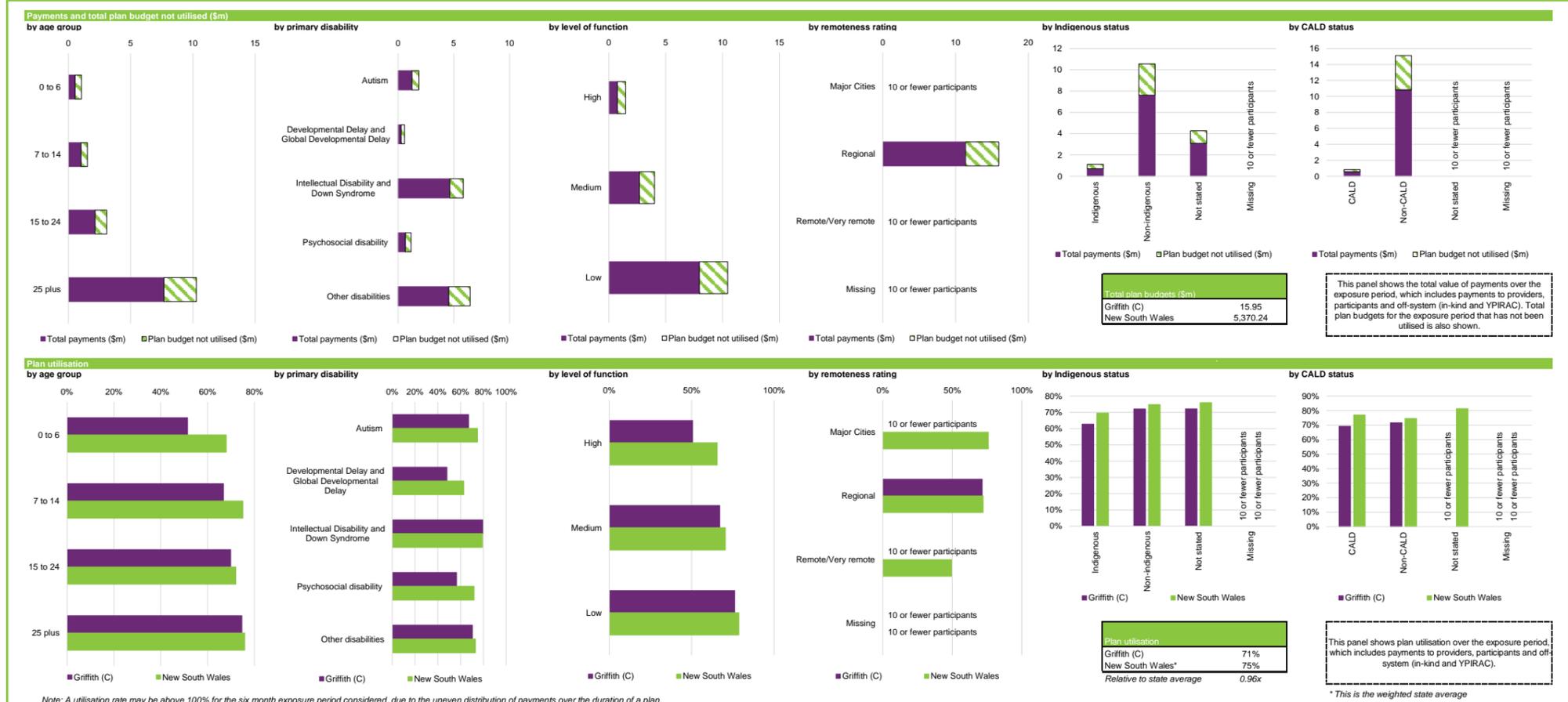
Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators

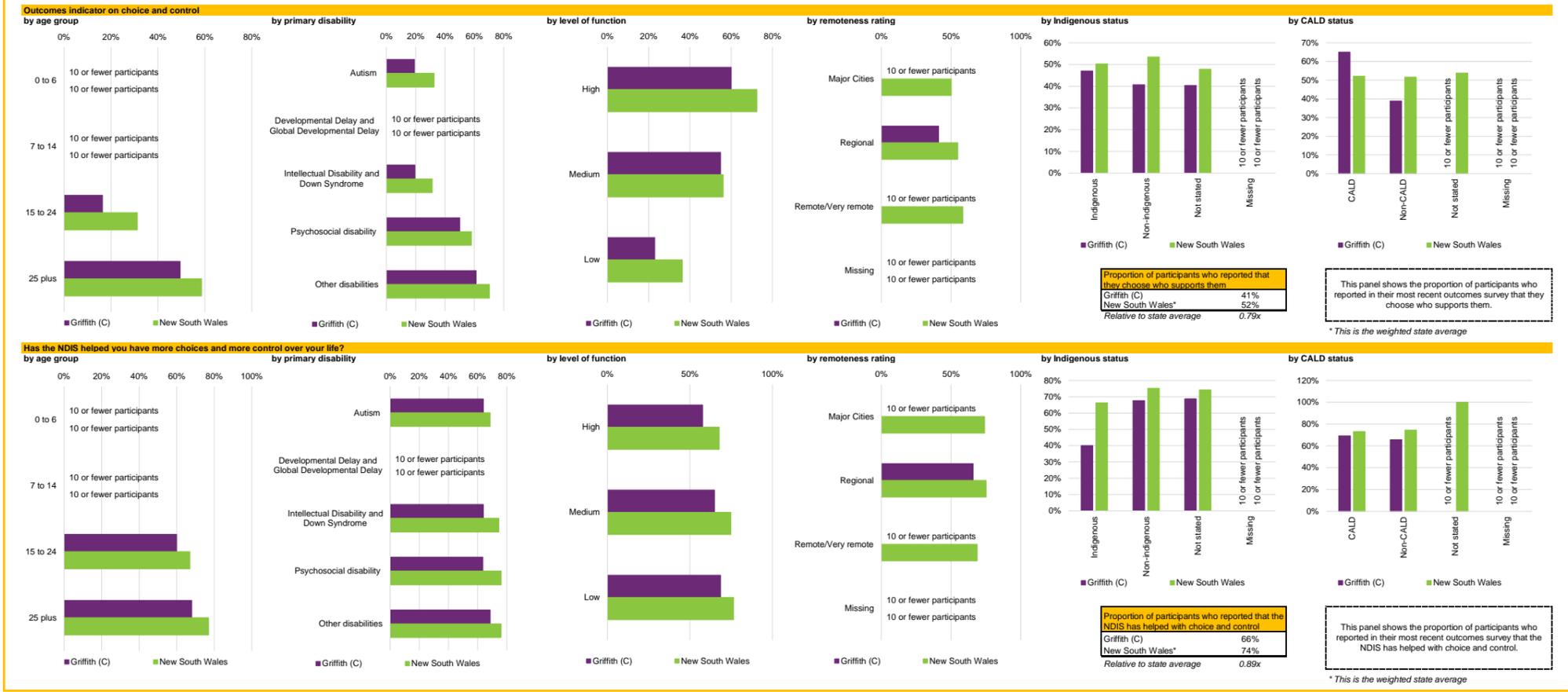


Plan utilisation



Note: A utilisation rate may be above 100% for the six month exposure period considered, due to the uneven distribution of payments over the duration of a plan.

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	310	21	14.8	0.3	1,113	0.2	626	56%	41%	72%
Daily Activities	237	20	11.9	7.0	29,588	5.8	24,536	83%	37%	68%
Community	257	20	12.9	3.8	14,645	2.6	10,089	69%	37%	69%
Transport	180	1	180.0	0.3	1,936	0.4	2,005	104%	38%	68%
Core total	378	30	12.6	11.5	30,343	9.0	23,710	78%	41%	67%
Capacity Building										
Choice and Control	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	40%	67%
Daily Activities	430	27	15.9	2.4	5,547	1.1	2,619	47%	41%	67%
Employment	17	4	4.3	0.1	5,050	0.1	3,554	70%	18%	75%
Relationships	51	13	3.9	0.3	5,023	0.1	2,227	44%	9%	71%
Social and Civic	35	8	4.4	0.1	1,922	0.0	367	19%	39%	72%
Support Coordination	193	24	8.0	0.4	2,162	0.3	1,549	72%	35%	69%
Capacity Building total	432	48	9.0	3.6	8,318	1.9	4,492	54%	41%	66%
Capital										
Assistive Technology	129	22	5.9	0.8	5,898	0.4	3,377	57%	50%	70%
Home Modifications	35	4	8.8	0.1	3,504	0.1	1,631	47%	29%	69%
Capital total	135	23	5.9	0.9	6,544	0.5	3,650	56%	50%	72%
All support categories	433	68	6.4	15.9	36,828	11.4	26,318	71%	41%	66%

Note: Only the major support categories are shown.
 Note: The Capacity Building total includes Health and Wellbeing, Home Living and Lifelong Learning although these support categories are not shown.
 Note: A utilisation rate may be above 100% for the six month exposure period considered, due to the uneven distribution of payments over the duration of a plan.
 In addition, the utilisation rate for core supports may be above 100% due to fungibility which refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitation.

Indicator definitions

Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan.
Active providers	Number of providers that received payments for supports provided to participants within the LGA / support category, over the exposure period.
Participants per provider	Ratio between the number of active participants and the number of active providers.
Total plan budgets	Value of supports committed in participant plans for the exposure period.
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC)).
Utilisation	Ratio between payments and total plan budgets.
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them.
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control.