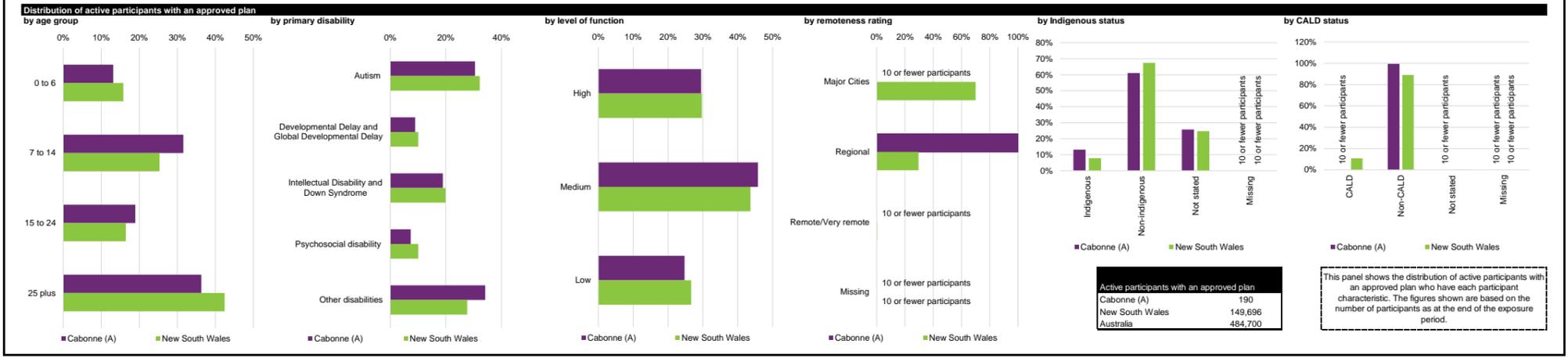
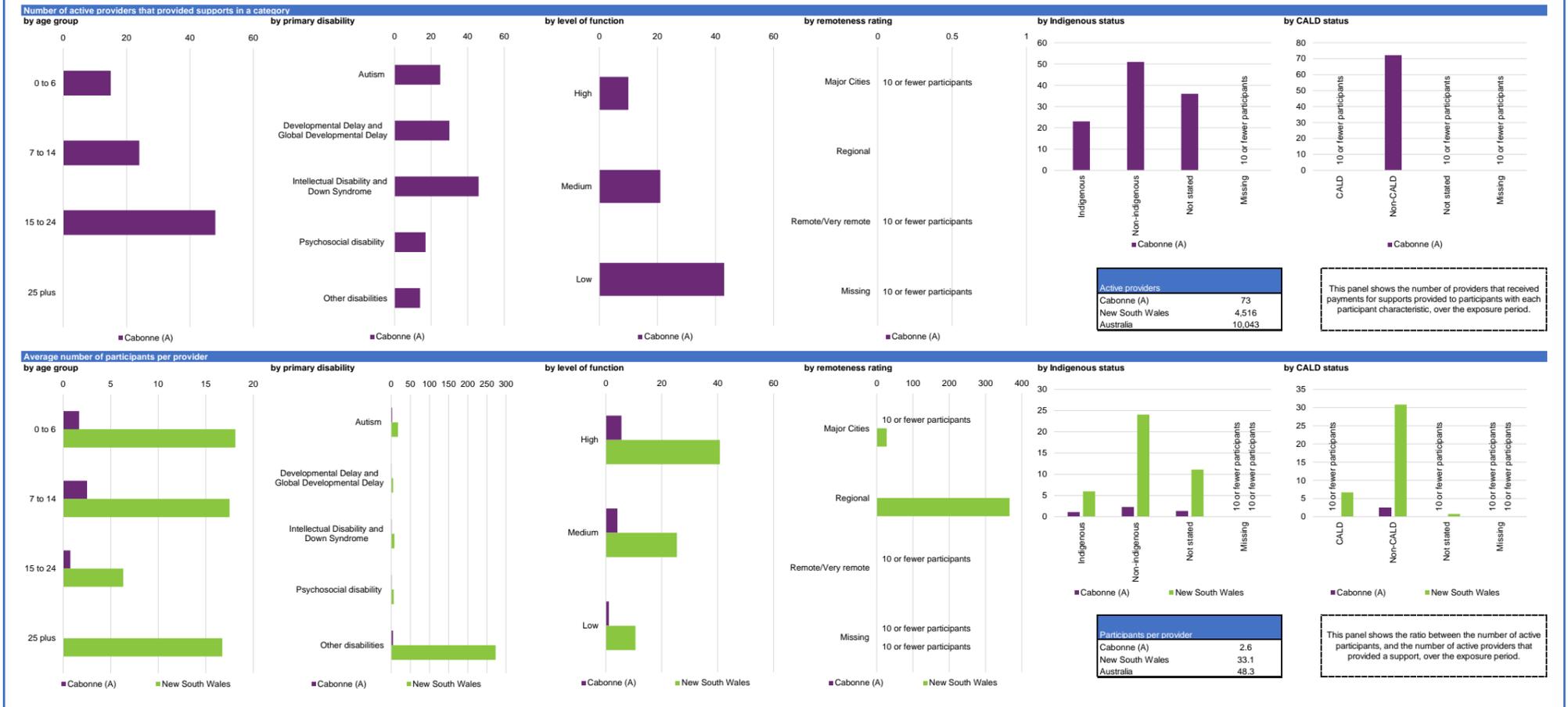


Participant profile

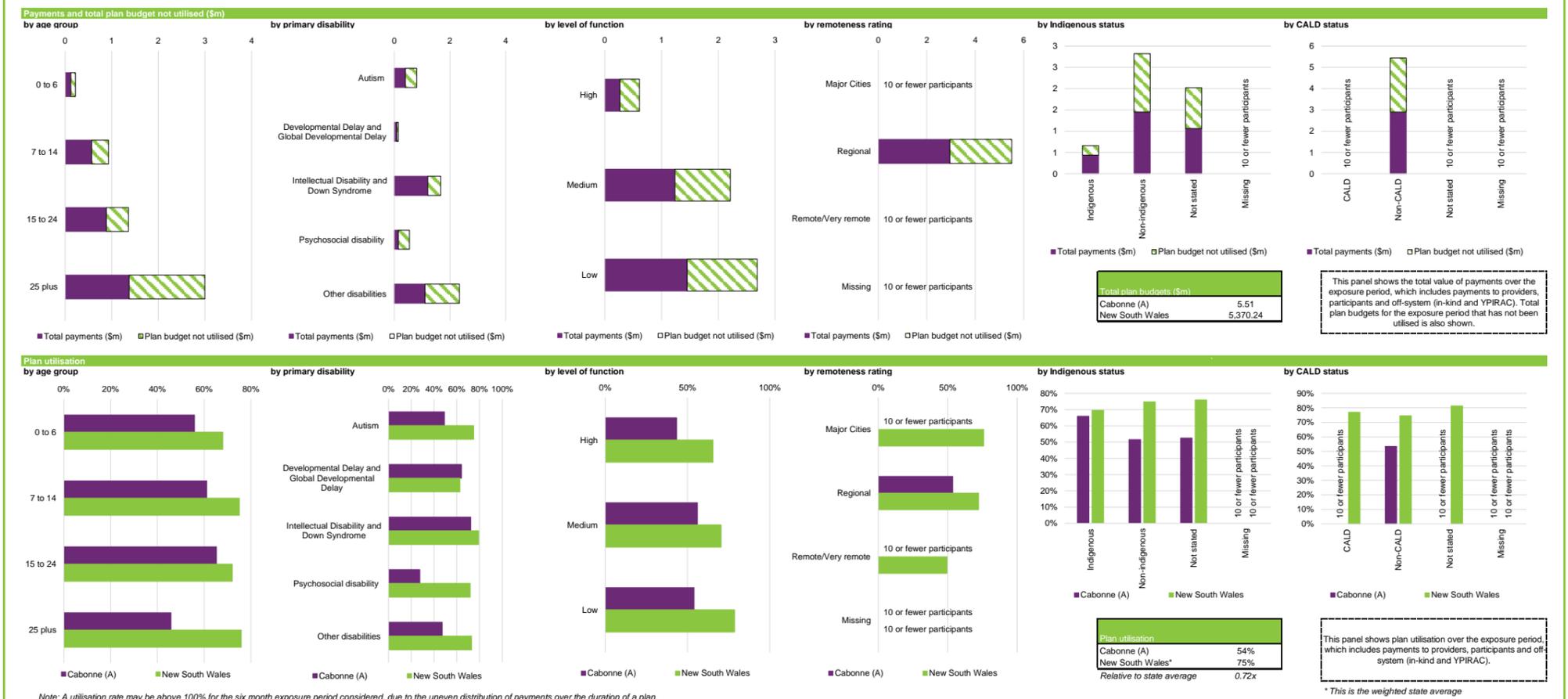
Please note that the data presented are based on only six months of data and not a full year.



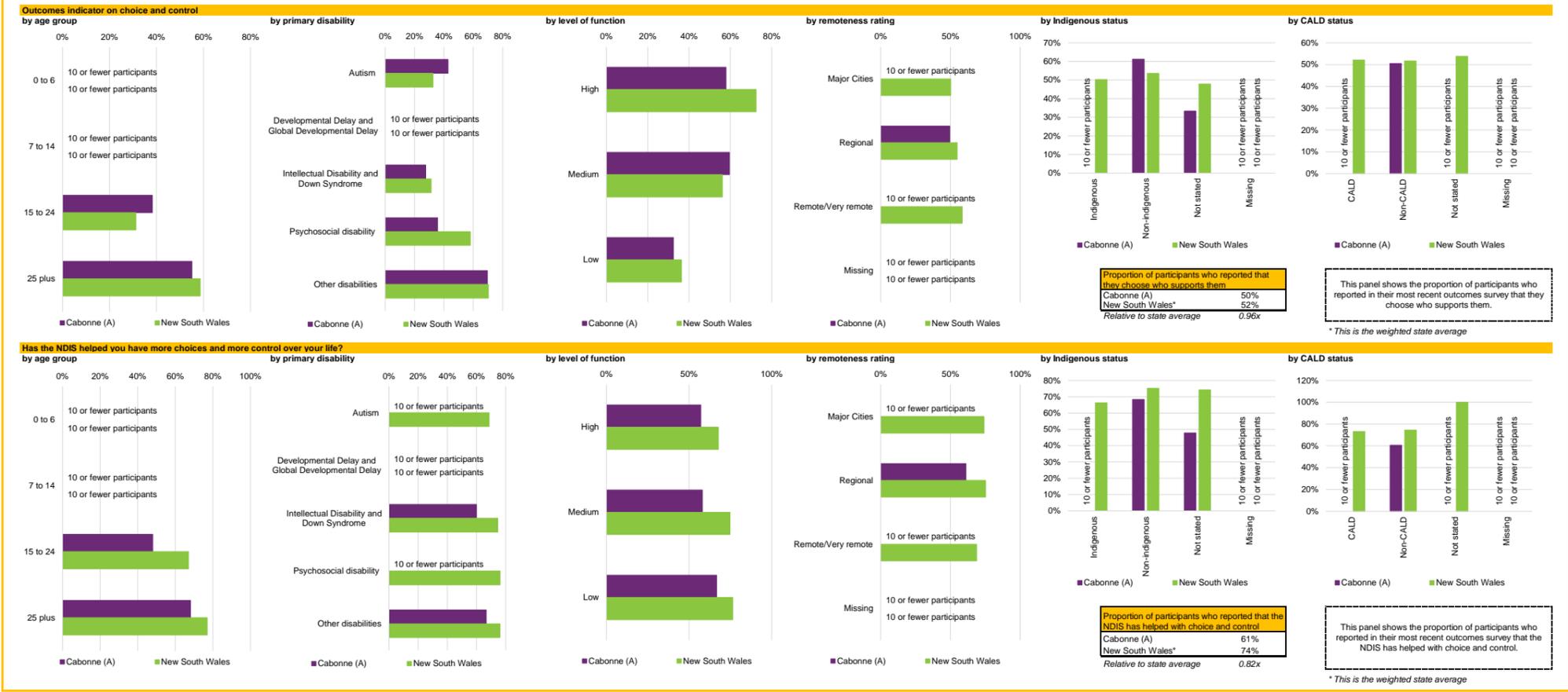
Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

| Support category               | Active participants with approved plans | Active providers         | Participants per provider | Total plan budgets (\$m) | Average plan budget (\$) | Payments (\$m)           | Average payments (\$)    | Utilisation              | Outcomes indicator on choice and control | Has the NDIS helped with choice and control? |
|--------------------------------|---|--------------------------|---------------------------|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|--|--|
| <b>Core</b>                    |   |                          |                           |                          |                          |                          |                          |                          |  |  |
| Consumables                    | 136                                     | 23                       | 5.9                       | 0.1                      | 847                      | 0.1                      | 535                      | 63%                      | 53%                                      | 68%  |
| Daily Activities               | 97                                      | 24                       | 4.0                       | 2.3                      | 23,370                   | 1.4                      | 14,000                   | 60%                      | 49%                                      | 64%  |
| Community                      | 94                                      | 26                       | 3.6                       | 1.1                      | 11,538                   | 0.5                      | 5,602                    | 49%                      | 42%                                      | 66%  |
| Transport                      | 74                                      | 1                        | 74.0                      | 0.1                      | 1,600                    | 0.1                      | 1,615                    | 101%                     | 41%                                      | 64%  |
| <b>Core total</b>              | <b>161</b>                              | <b>38</b>                | <b>4.2</b>                | <b>3.6</b>               | <b>22,267</b>            | <b>2.1</b>               | <b>12,900</b>            | <b>58%</b>               | <b>48%</b>                               | <b>64%</b>                                   |
| <b>Capacity Building</b>       |   |                          |                           |                          |                          |                          |                          |                          |  |  |
| Choice and Control             | 10 or fewer participants                | 10 or fewer participants | 10 or fewer participants  | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 48%                                      | 55%  |
| Daily Activities               | 186                                     | 36                       | 5.2                       | 1.0                      | 5,569                    | 0.5                      | 2,478                    | 45%                      | 49%                                      | 61%  |
| Employment                     | 10 or fewer participants                | 10 or fewer participants | 10 or fewer participants  | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants                 | 10 or fewer participants                     |
| Relationships                  | 17                                      | 5                        | 3.4                       | 0.1                      | 5,033                    | 0.0                      | 2,146                    | 43%                      | 8%                                       | 10 or fewer participants                     |
| Social and Civic               | 29                                      | 1                        | 5.8                       | 0.1                      | 3,757                    | 0.0                      | 1,267                    | 34%                      | 47%                                      | 58%  |
| Support Coordination           | 85                                      | 30                       | 2.8                       | 0.1                      | 1,716                    | 0.1                      | 1,115                    | 65%                      | 49%                                      | 60%  |
| <b>Capacity Building total</b> | <b>189</b>                              | <b>57</b>                | <b>3.3</b>                | <b>1.6</b>               | <b>8,487</b>             | <b>0.8</b>               | <b>3,999</b>             | <b>47%</b>               | <b>49%</b>                               | <b>62%</b>                                   |
| <b>Capital</b>                 |   |                          |                           |                          |                          |                          |                          |                          |  |  |
| Assistive Technology           | 48                                      | 11                       | 4.4                       | 0.3                      | 5,308                    | 0.1                      | 2,002                    | 38%                      | 64%                                      | 77%  |
| Home Modifications             | 18                                      | 3                        | 6.0                       | 0.1                      | 3,458                    | 0.0                      | 1,345                    | 39%                      | 65%                                      | 91%  |
| <b>Capital total</b>           | <b>51</b>                               | <b>13</b>                | <b>3.9</b>                | <b>0.3</b>               | <b>6,216</b>             | <b>0.1</b>               | <b>2,359</b>             | <b>38%</b>               | <b>62%</b>                               | <b>79%</b>                                   |
| <b>All support categories</b>  | <b>190</b>                              | <b>73</b>                | <b>2.6</b>                | <b>5.5</b>               | <b>28,980</b>            | <b>3.0</b>               | <b>15,542</b>            | <b>54%</b>               | <b>50%</b>                               | <b>61%</b>                                   |

Note: Only the major support categories are shown.

Note: The Capacity Building total includes Health and Wellbeing, Home Living and Lifelong Learning although these support categories are not shown.

Note: A utilisation rate may be above 100% for the six month exposure period considered, due to the uneven distribution of payments over the duration of a plan.

In addition, the utilisation rate for core supports may be above 100% due to lungbilly which refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitation.

Indicator definitions

|   |   |
|---|---|
| <b>Active participants with approved plans</b>      | Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan.   |
| <b>Active providers</b>                             | Number of providers that received payments for supports provided to participants within the LGA / support category, over the exposure period.   |
| <b>Participants per provider</b>                    | Ratio between the number of active participants and the number of active providers.   |
| <b>Total plan budgets</b>                           | Value of supports committed in participant plans for the exposure period.   |
| <b>Payments</b>                                     | Value of all payments over the exposure period, including payments to providers, payments to participants and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC)). |
| <b>Utilisation</b>                                  | Ratio between payments and total plan budgets.  |
| <b>Outcomes indicator on choice and control</b>     | Proportion of participants who reported in their most recent outcomes survey that they choose who supports them.  |
| <b>Has the NDIS helped with choice and control?</b> | Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control.  |