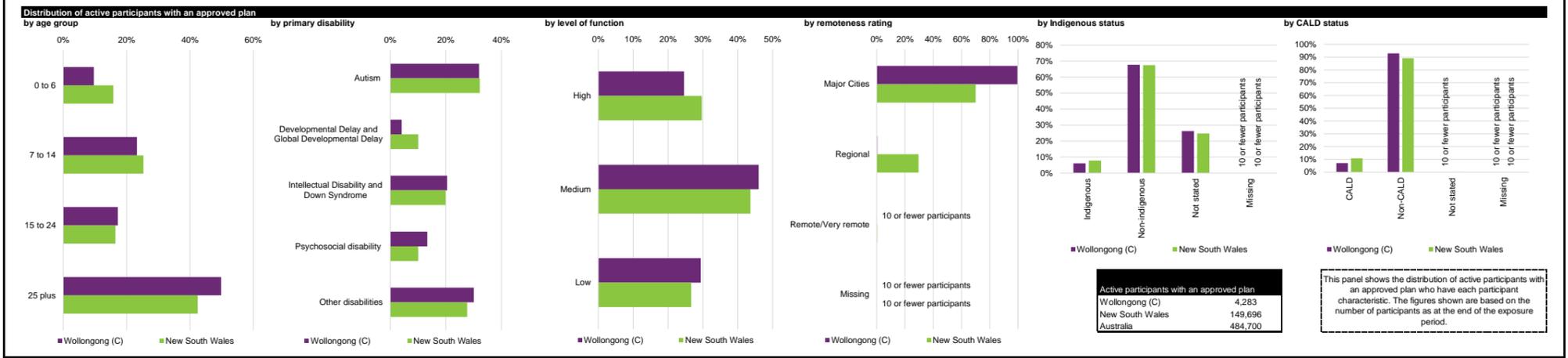
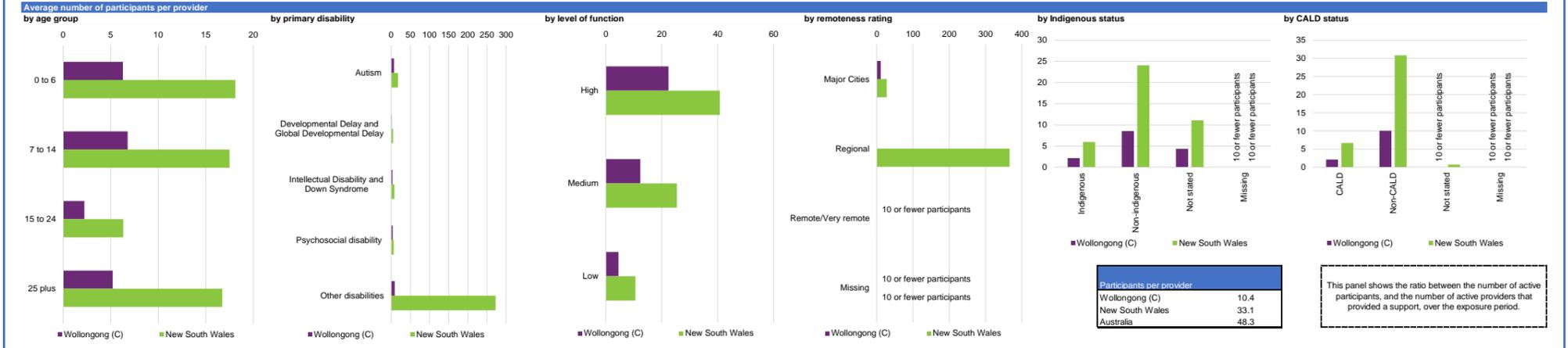
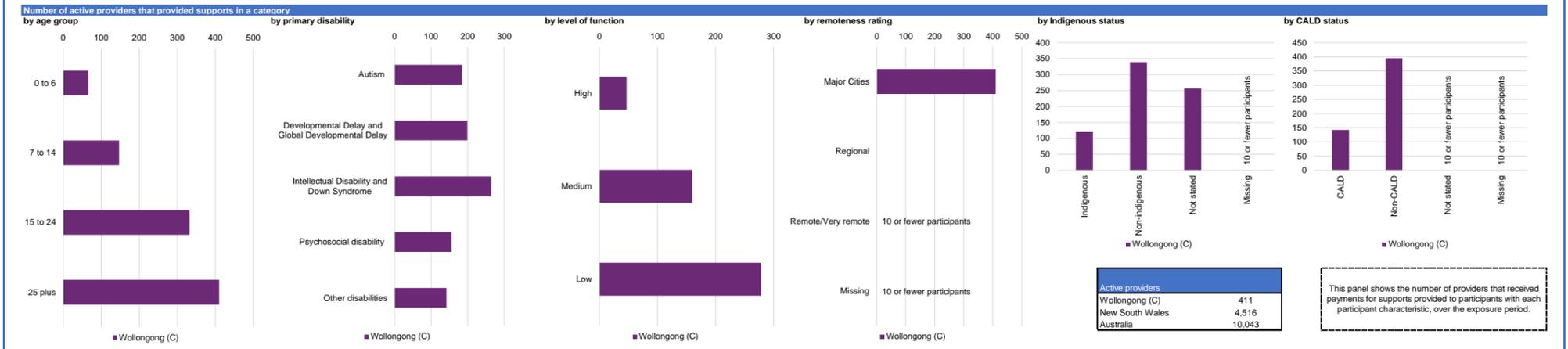


Participant profile

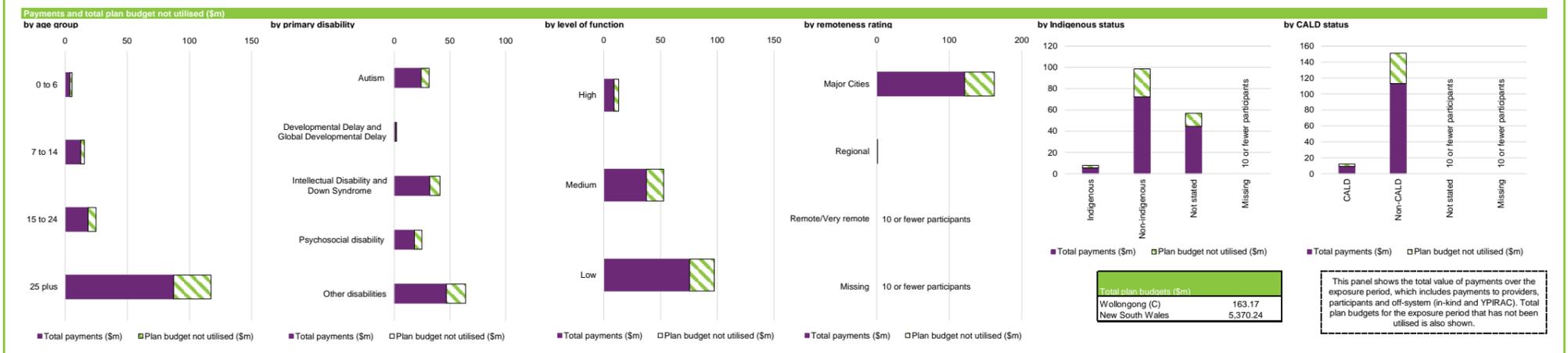
Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators

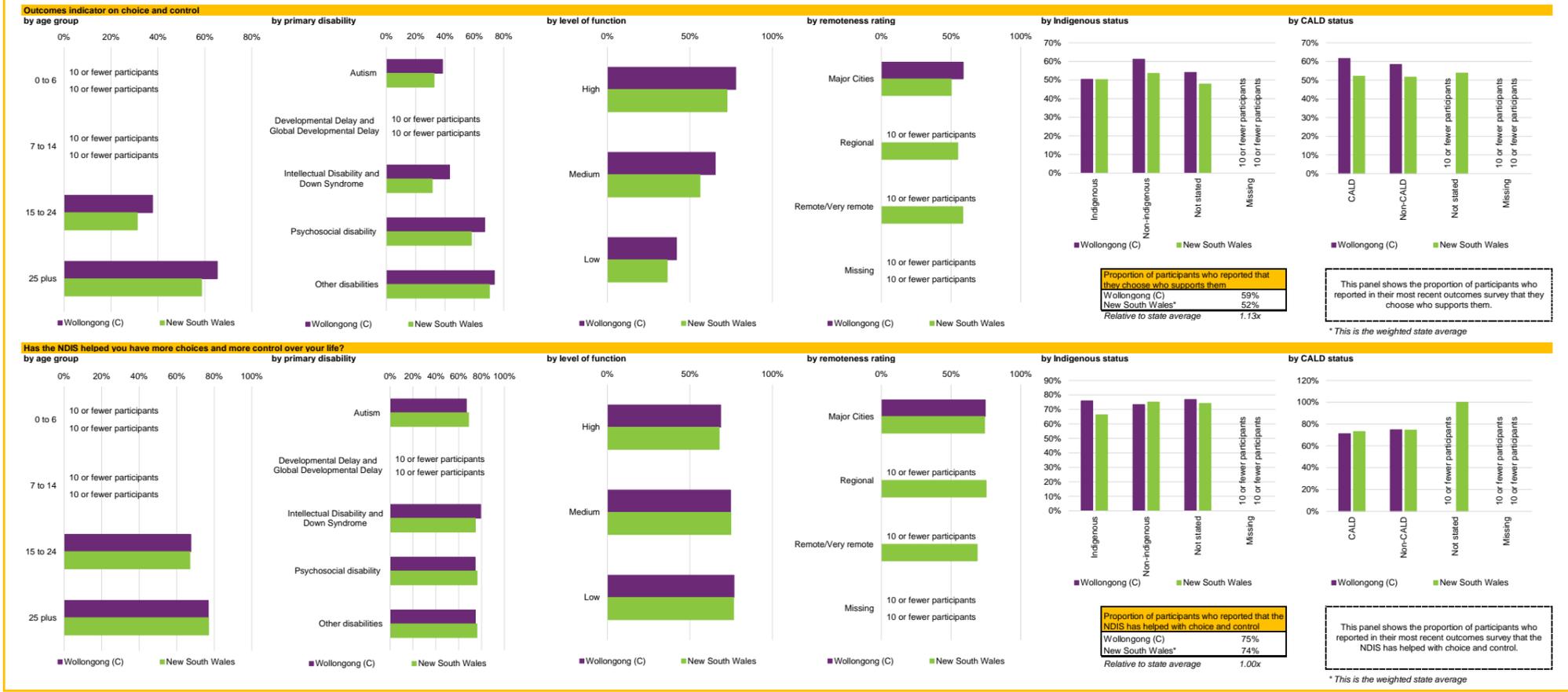


Plan utilisation



Note: A utilisation rate may be above 100% for the six month exposure period considered, due to the uneven distribution of payments over the duration of a plan.

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	2,678	117	22.9	3.2	1,184	2.2	820	69%	58%	75%
Daily Activities	2,526	161	15.7	74.7	29,592	62.9	24,899	84%	58%	77%
Community	2,878	114	25.2	37.5	13,015	24.2	8,406	65%	56%	76%
Transport	2,101	12	175.1	4.6	2,206	5.0	2,394	109%	54%	77%
Core total	3,753	240	15.6	120.0	31,977	94.3	25,130	79%	59%	75%
Capacity Building										
Choice and Control	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	59%	74%
Daily Activities	4,098	184	22.3	22.5	5,496	14.2	3,474	63%	58%	75%
Employment	272	24	11.3	2.3	8,374	1.6	6,027	72%	41%	71%
Relationships	608	51	11.9	2.8	4,666	1.5	2,482	53%	22%	72%
Social and Civic	596	43	13.9	1.2	2,083	0.4	745	36%	56%	75%
Support Coordination	1,995	117	17.1	4.6	2,304	3.8	1,898	82%	55%	75%
Capacity Building total	4,187	268	15.6	36.2	8,647	24.1	5,758	67%	58%	75%
Capital										
Assistive Technology	923	87	10.6	5.2	5,653	2.9	3,099	55%	64%	78%
Home Modifications	306	28	10.9	1.7	5,670	0.9	3,038	54%	47%	81%
Capital total	1,015	98	10.4	7.0	6,850	3.8	3,734	55%	61%	78%
All support categories	4,283	411	10.4	163.2	38,096	122.2	28,534	75%	59%	75%

Note: Only the major support categories are shown.
 Note: The Capacity Building total includes Health and Wellbeing, Home Living and Lifelong Learning although these support categories are not shown.
 Note: A utilisation rate may be above 100% for the six month exposure period considered, due to the uneven distribution of payments over the duration of a plan.
 In addition, the utilisation rate for core supports may be above 100% due to lungbilly which refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitation.

Indicator definitions

Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan.
Active providers	Number of providers that received payments for supports provided to participants within the LGA / support category, over the exposure period.
Participants per provider	Ratio between the number of active participants and the number of active providers.
Total plan budgets	Value of supports committed in participant plans for the exposure period.
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC)).
Utilisation	Ratio between payments and total plan budgets.
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them.
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control.