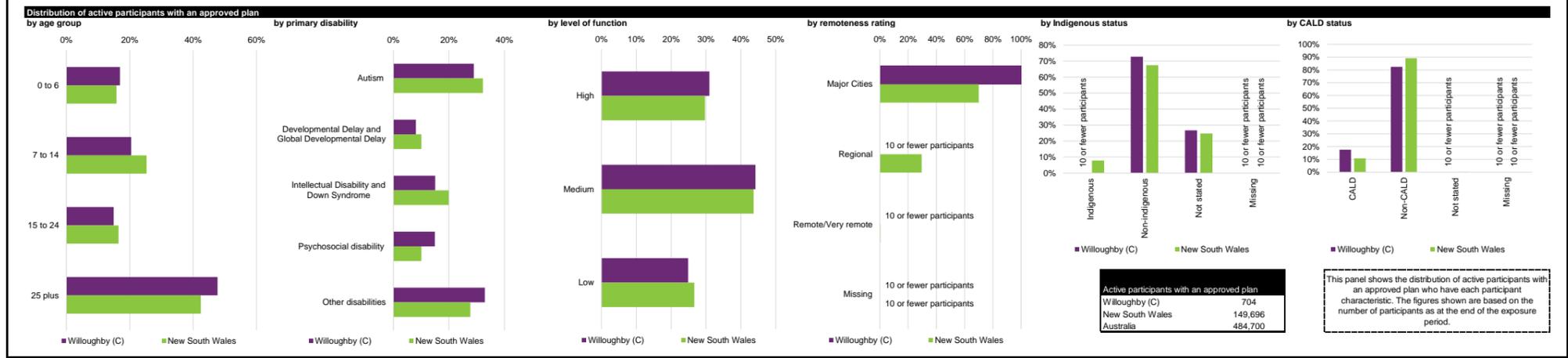
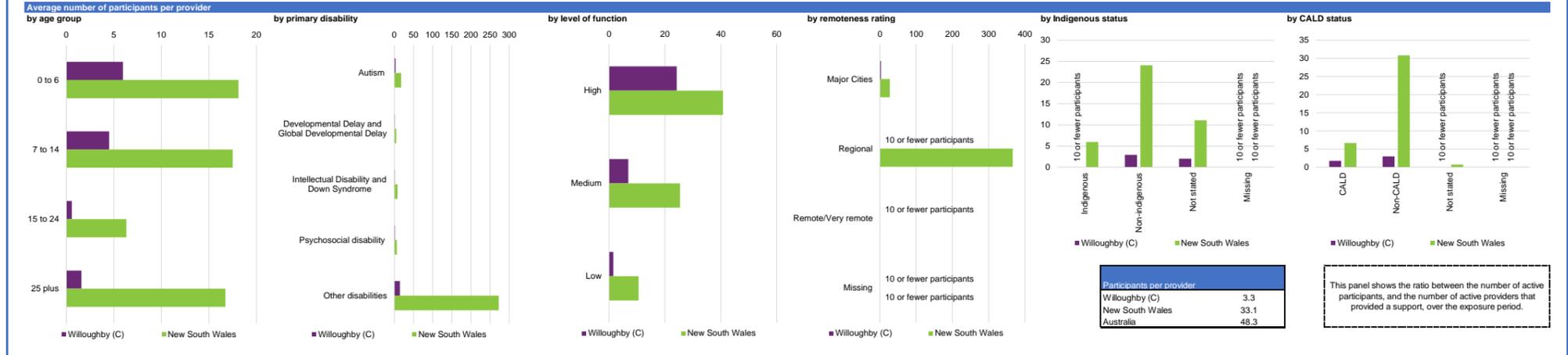
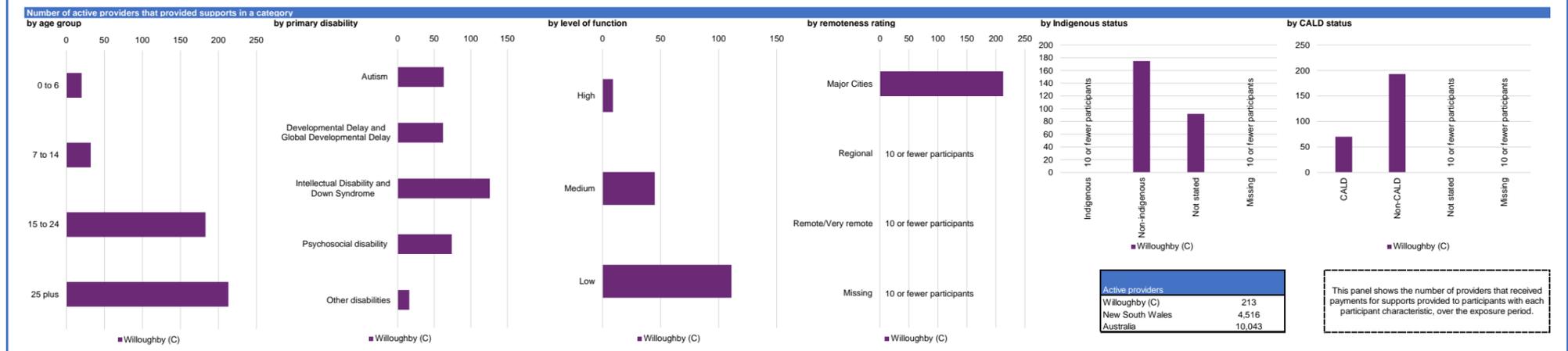


Participant profile

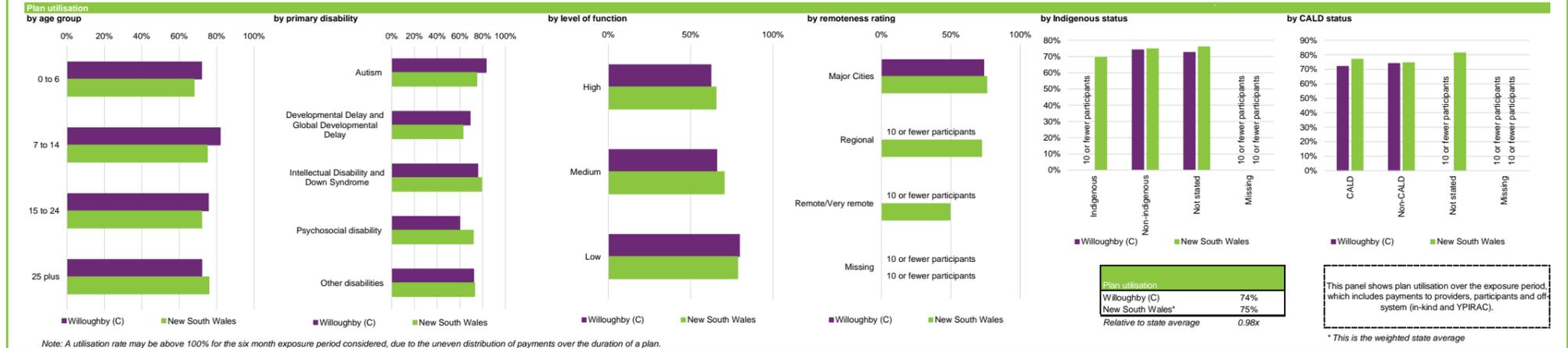
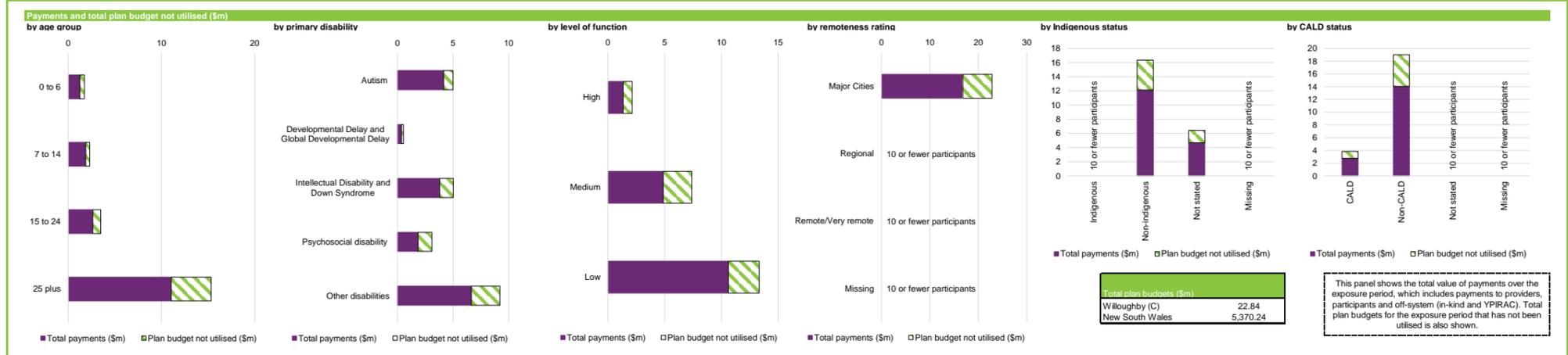
Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators

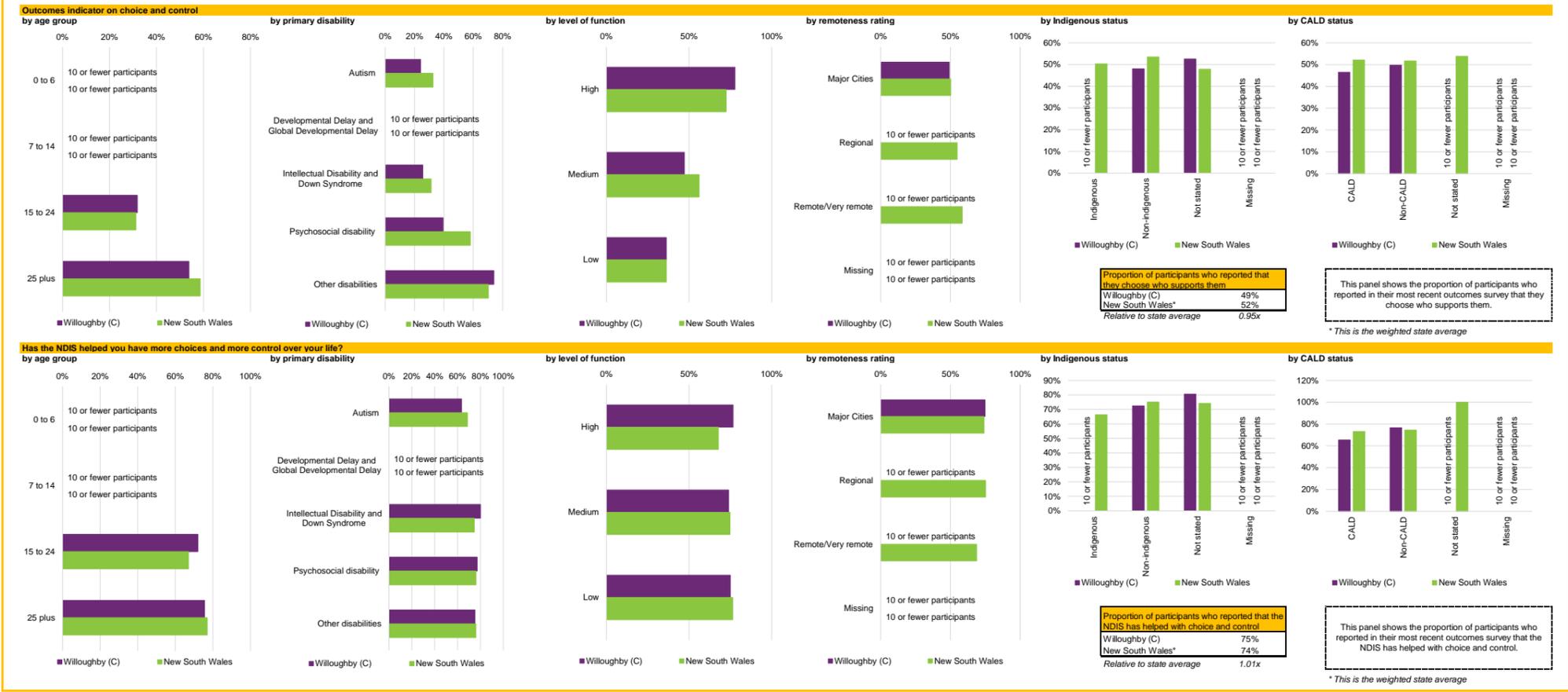


Plan utilisation



Note: A utilisation rate may be above 100% for the six month exposure period considered, due to the uneven distribution of payments over the duration of a plan.

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	437	47	9.3	0.5	1,065	0.3	641	60%	56%	74%
Daily Activities	394	70	5.6	10.4	26,386	8.9	22,630	86%	46%	76%
Community	388	56	6.9	4.5	11,573	2.3	6,020	52%	42%	77%
Transport	299	2	149.5	0.7	2,346	0.8	2,551	109%	40%	76%
Core total	600	114	5.3	16.1	26,755	12.3	20,492	77%	48%	75%
Capacity Building										
Choice and Control	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	43%	74%
Daily Activities	684	85	8.0	4.3	6,215	2.8	4,083	66%	49%	76%
Employment	35	9	3.9	0.2	5,280	0.1	2,543	48%	31%	76%
Relationships	104	21	5.0	0.4	3,713	0.2	2,351	63%	17%	74%
Social and Civic	71	3	23.7	0.1	1,275	0.0	500	39%	27%	72%
Support Coordination	245	65	3.8	0.6	2,455	0.5	1,949	79%	39%	74%
Capacity Building total	692	144	4.8	5.8	8,426	3.9	5,640	67%	49%	76%
Capital										
Assistive Technology	147	28	5.3	0.7	4,462	0.4	2,950	66%	66%	77%
Home Modifications	37	7	5.3	0.3	8,030	0.2	4,972	62%	34%	88%
Capital total	166	32	5.2	1.0	5,741	0.6	3,720	65%	59%	80%
All support categories	704	213	3.3	22.8	32,439	16.8	23,885	74%	49%	75%

Note: Only the major support categories are shown.

Note: The Capacity Building total includes Health and Wellbeing, Home Living and Lifelong Learning although these support categories are not shown.

Note: A utilisation rate may be above 100% for the six month exposure period considered, due to the uneven distribution of payments over the duration of a plan.

In addition, the utilisation rate for core supports may be above 100% due to lumpability which refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitation.

Indicator definitions

Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan.
Active providers	Number of providers that received payments for supports provided to participants within the LGA / support category, over the exposure period.
Participants per provider	Ratio between the number of active participants and the number of active providers.
Total plan budgets	Value of supports committed in participant plans for the exposure period.
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC)).
Utilisation	Ratio between payments and total plan budgets.
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them.
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control.