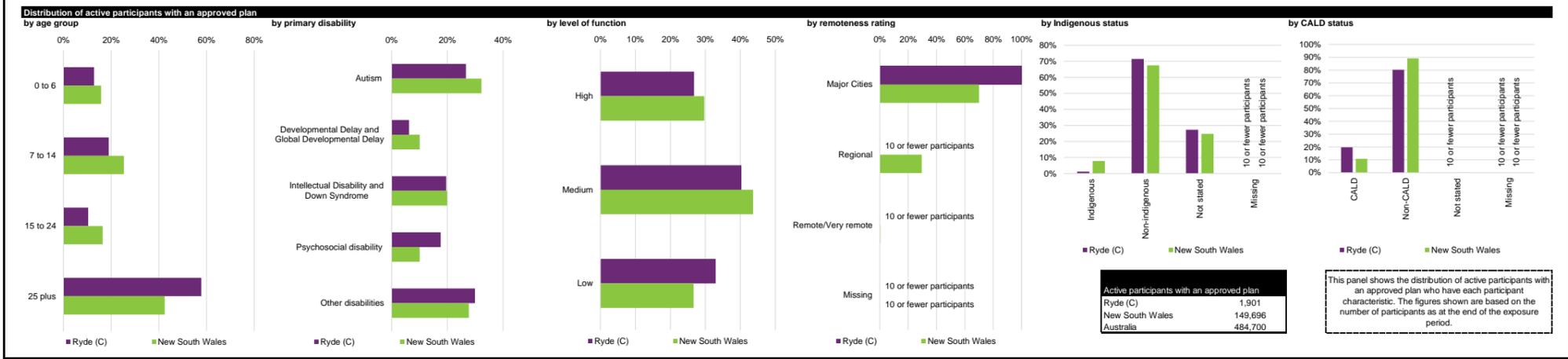
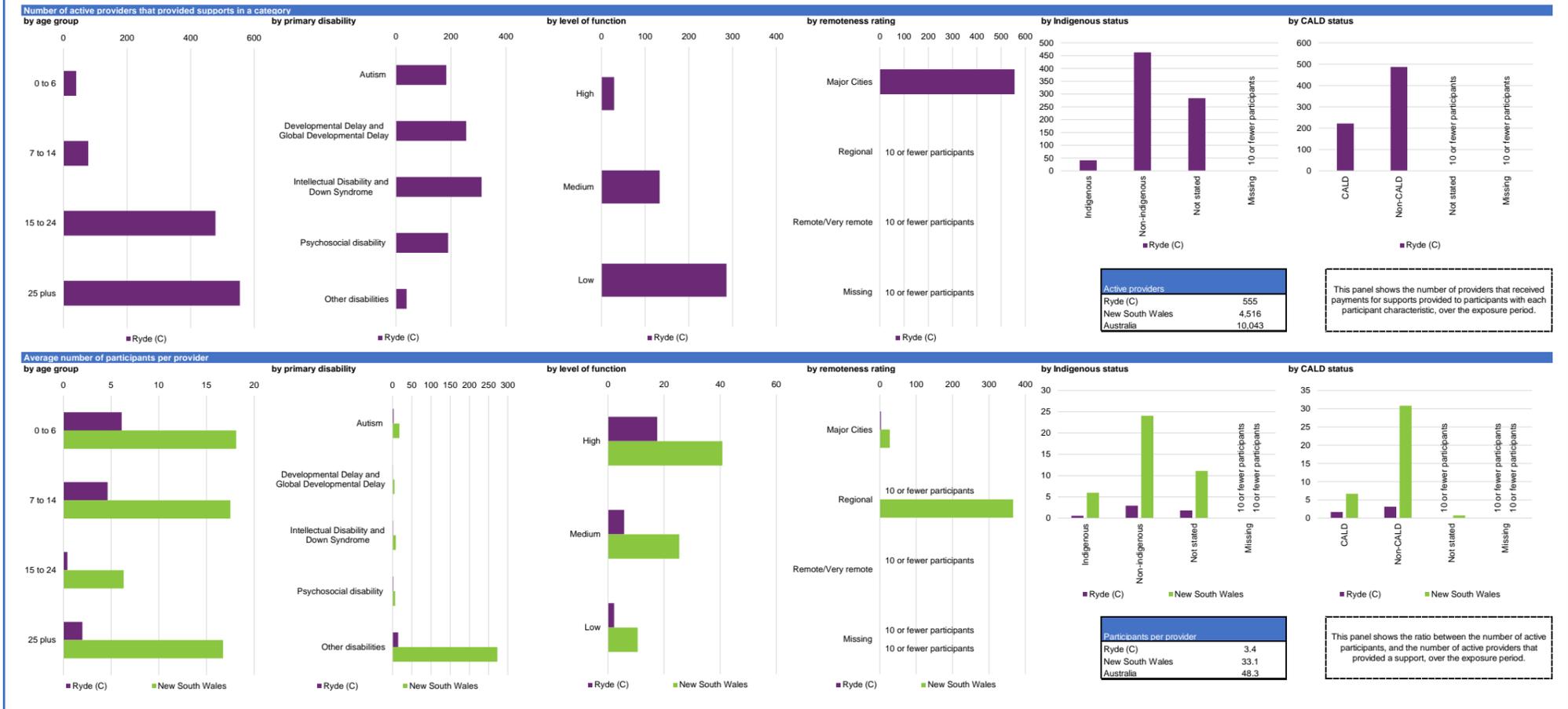


Participant profile

Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators



Plan utilisation



Note: A utilisation rate may be above 100% for the six month exposure period considered, due to the uneven distribution of payments over the duration of a plan.

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	1,069	113	9.5	1.4	1,341	1.0	926	69%	47%	84%
Daily Activities	1,146	195	5.9	60.9	53,172	55.4	48,316	91%	42%	82%
Community	1,185	168	7.1	17.2	14,540	9.5	7,980	55%	39%	81%
Transport	1,024	6	170.7	2.0	1,919	2.1	2,015	105%	38%	82%
Core total	1,553	315	4.9	81.6	52,520	67.9	43,708	83%	43%	81%
Capacity Building										
Choice and Control	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	49%	78%
Daily Activities	1,854	231	8.0	10.6	5,706	6.7	3,605	63%	43%	81%
Employment	91	23	4.0	0.6	6,097	0.3	3,758	62%	32%	83%
Relationships	441	57	7.7	2.0	4,432	1.1	2,438	55%	12%	81%
Social and Civic	147	13	11.3	0.2	1,466	0.1	481	33%	31%	79%
Support Coordination	936	168	5.6	2.2	2,349	1.7	1,796	76%	35%	80%
Capacity Building total	1,878	368	5.1	16.4	8,754	10.5	5,614	64%	43%	81%
Capital										
Assistive Technology	460	72	6.4	2.0	4,425	1.5	3,177	72%	50%	83%
Home Modifications	303	20	15.2	2.7	8,993	1.9	6,251	70%	17%	91%
Capital total	605	89	6.8	4.8	7,868	3.4	5,546	70%	39%	85%
All support categories	1,901	555	3.4	102.8	54,058	81.8	43,017	80%	43%	81%

Note: Only the major support categories are shown.
 Note: The Capacity Building total includes Health and Wellbeing, Home Living and Lifelong Learning although these support categories are not shown.
 Note: A utilisation rate may be above 100% for the six month exposure period considered, due to the uneven distribution of payments over the duration of a plan.
 In addition, the utilisation rate for core supports may be above 100% due to lungbilly which refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitation.

Indicator definitions

Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan.
Active providers	Number of providers that received payments for supports provided to participants within the LGA / support category, over the exposure period.
Participants per provider	Ratio between the number of active participants and the number of active providers.
Total plan budgets	Value of supports committed in participant plans for the exposure period.
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC)).
Utilisation	Ratio between payments and total plan budgets.
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them.
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control.