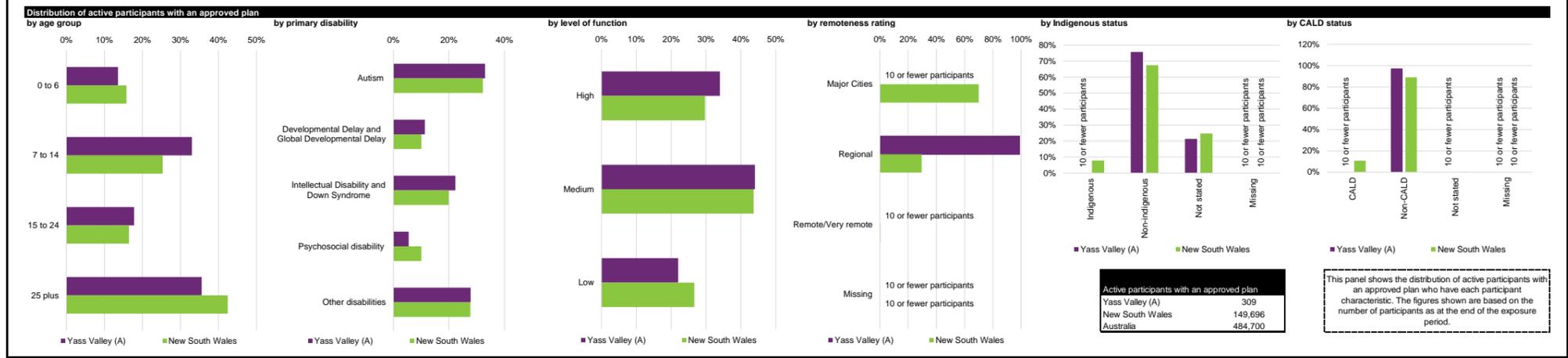
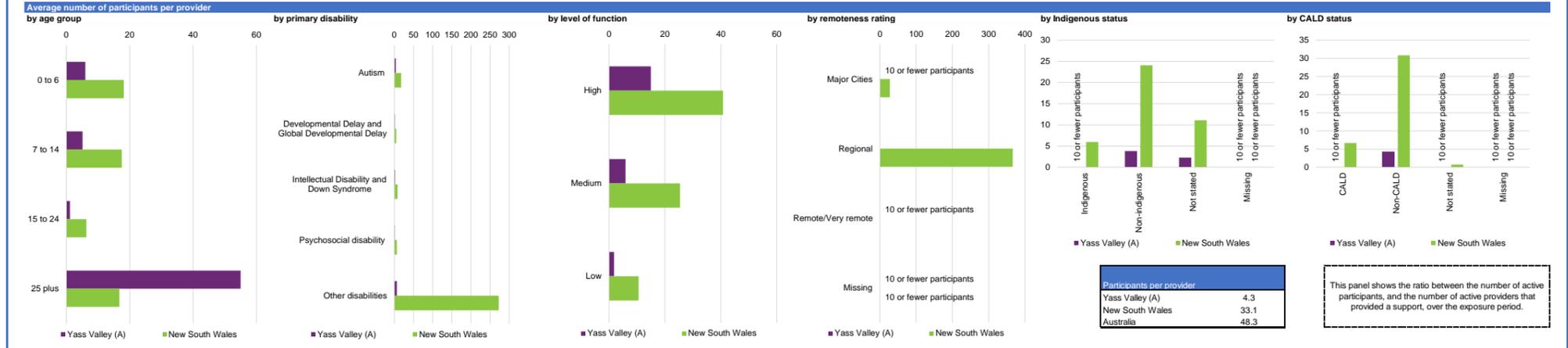
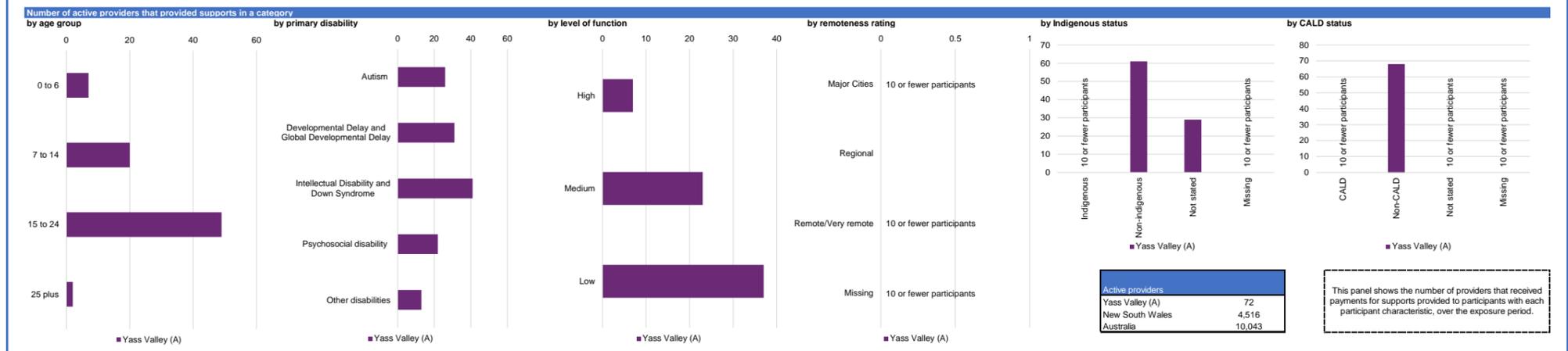


Participant profile

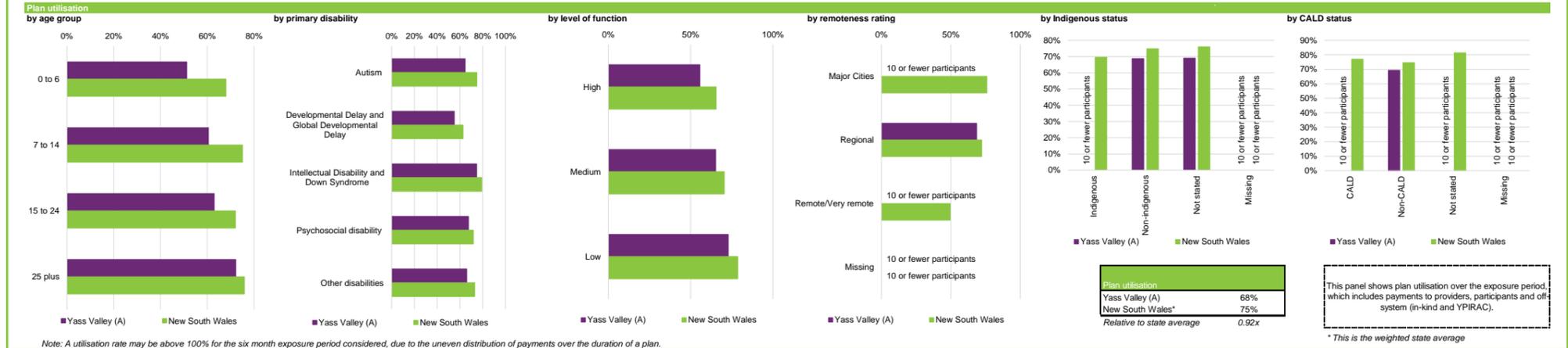
Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators



Plan utilisation



Note: A utilisation rate may be above 100% for the six month exposure period considered, due to the uneven distribution of payments over the duration of a plan.

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	203	16	12.7	0.2	815	0.1	405	50%	54%	73%
Daily Activities	142	21	6.8	3.7	26,401	3.2	22,838	87%	49%	78%
Community	143	18	7.9	1.8	12,912	1.0	7,214	56%	45%	79%
Transport	104	6	17.3	0.1	1,360	0.1	1,391	102%	44%	80%
Core total	246	33	7.5	5.9	23,993	4.5	18,299	76%	52%	75%
Capacity Building										
Choice and Control	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	51%	83%
Daily Activities	299	32	9.3	1.6	5,375	0.8	2,648	49%	53%	75%
Employment	11	4	2.8	0.0	4,189	0.0	3,322	79%	10 or fewer participants	10 or fewer participants
Relationships	34	10	3.4	0.1	3,665	0.1	2,015	55%	11%	74%
Social and Civic	45	9	5.0	0.1	1,543	0.0	526	34%	44%	71%
Support Coordination	82	24	3.4	0.1	1,750	0.1	975	56%	44%	80%
Capacity Building total	303	59	5.1	2.2	7,117	1.1	3,754	53%	53%	76%
Capital										
Assistive Technology	62	10	6.2	0.2	3,659	0.1	893	24%	60%	73%
Home Modifications	26	2	13.0	0.1	3,066	0.0	1,246	41%	48%	80%
Capital total	75	11	6.8	0.3	4,088	0.1	1,171	29%	56%	75%
All support categories	309	72	4.3	8.4	27,072	5.7	18,534	68%	53%	75%

Note: Only the major support categories are shown.
 Note: The Capacity Building total includes Health and Wellbeing, Home Living and Lifelong Learning although these support categories are not shown.
 Note: A utilisation rate may be above 100% for the six month exposure period considered, due to the uneven distribution of payments over the duration of a plan.
 In addition, the utilisation rate for core supports may be above 100% due to fungibility which refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitation.

Indicator definitions

Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan.
Active providers	Number of providers that received payments for supports provided to participants within the LGA / support category, over the exposure period.
Participants per provider	Ratio between the number of active participants and the number of active providers.
Total plan budgets	Value of supports committed in participant plans for the exposure period.
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC)).
Utilisation	Ratio between payments and total plan budgets.
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them.
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control.