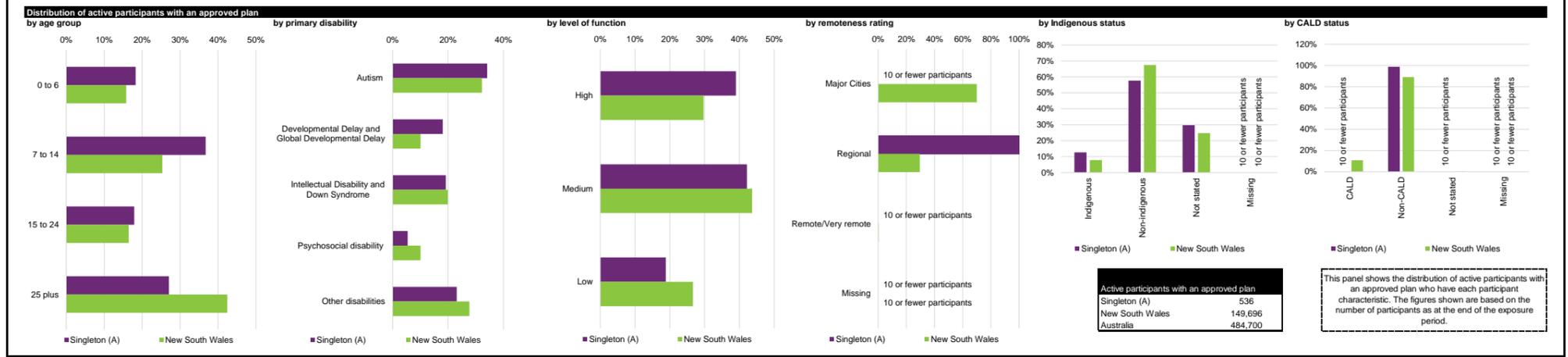
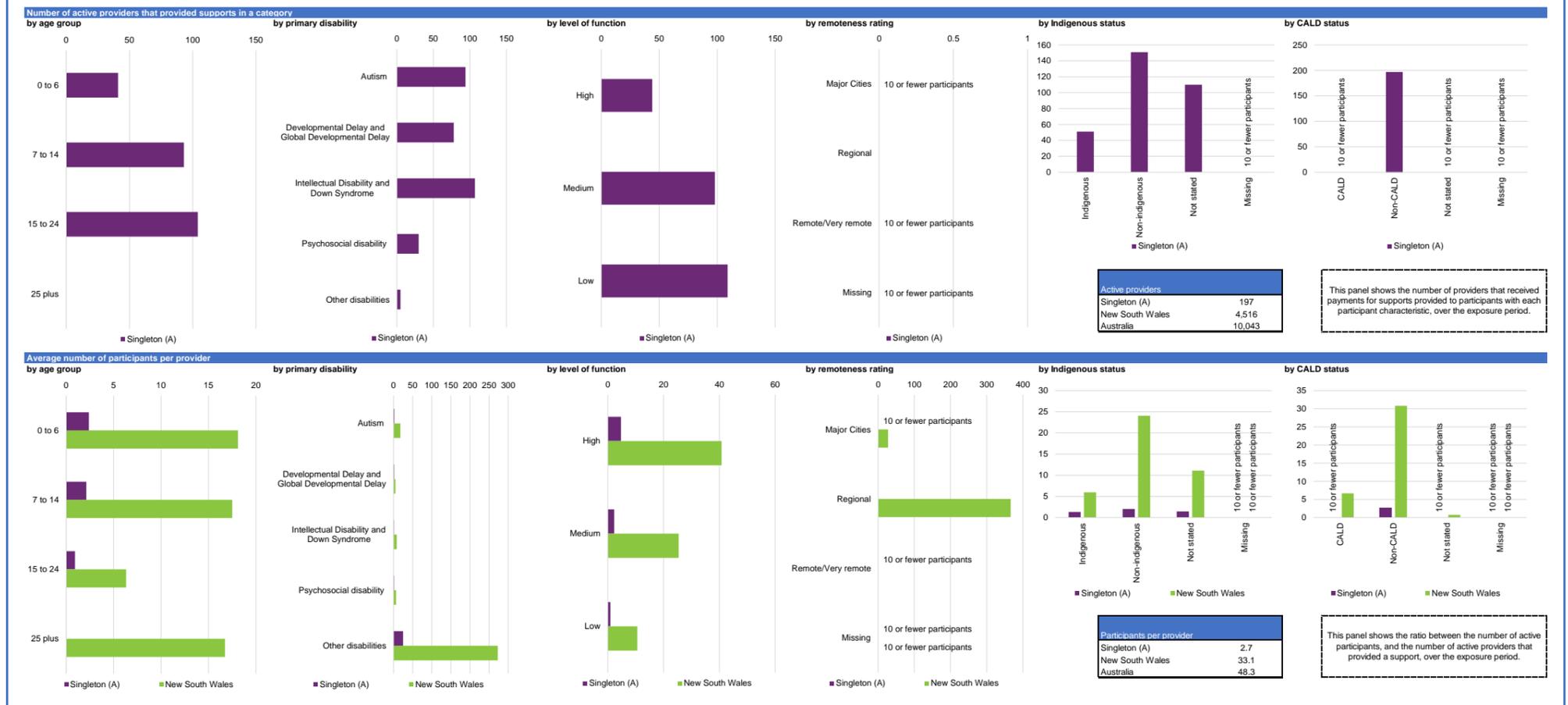


Participant profile

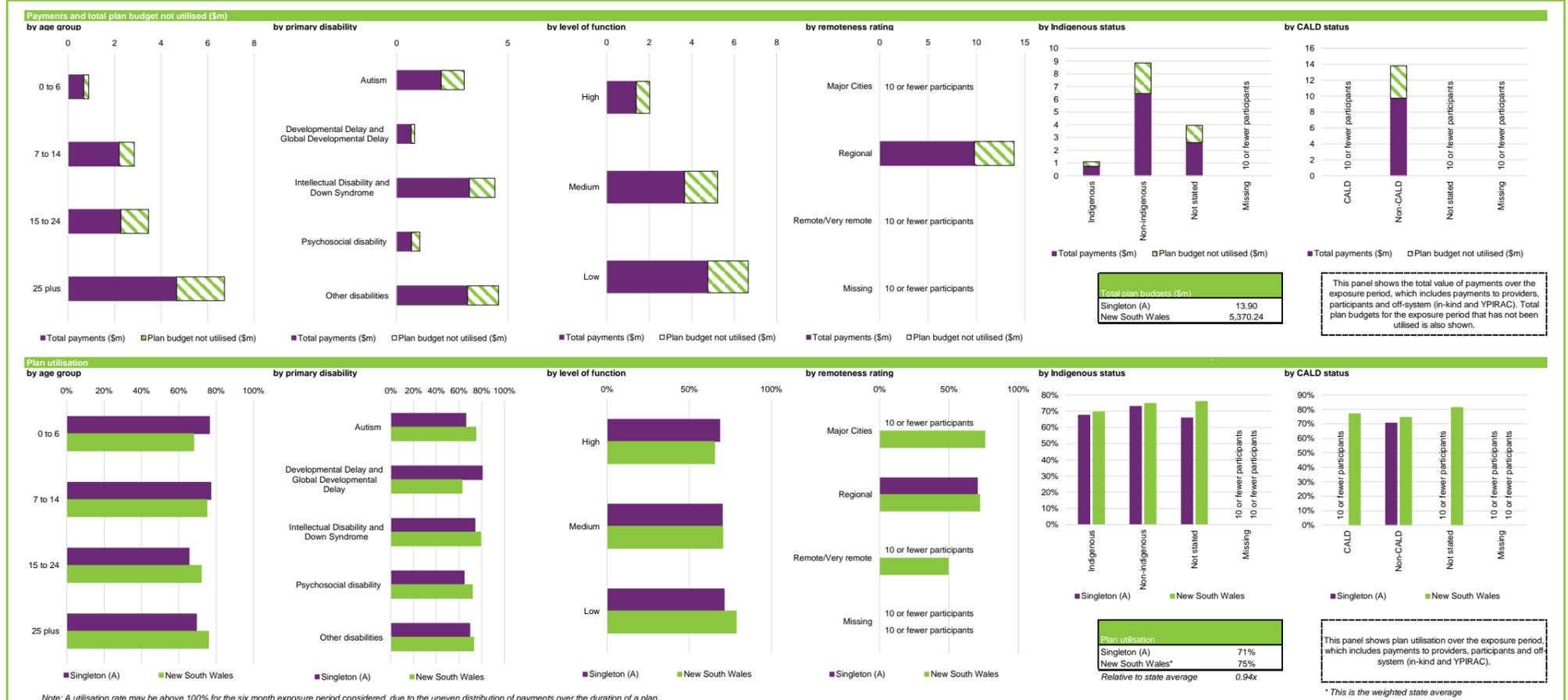
Please note that the data presented are based on only six months of data and not a full year.



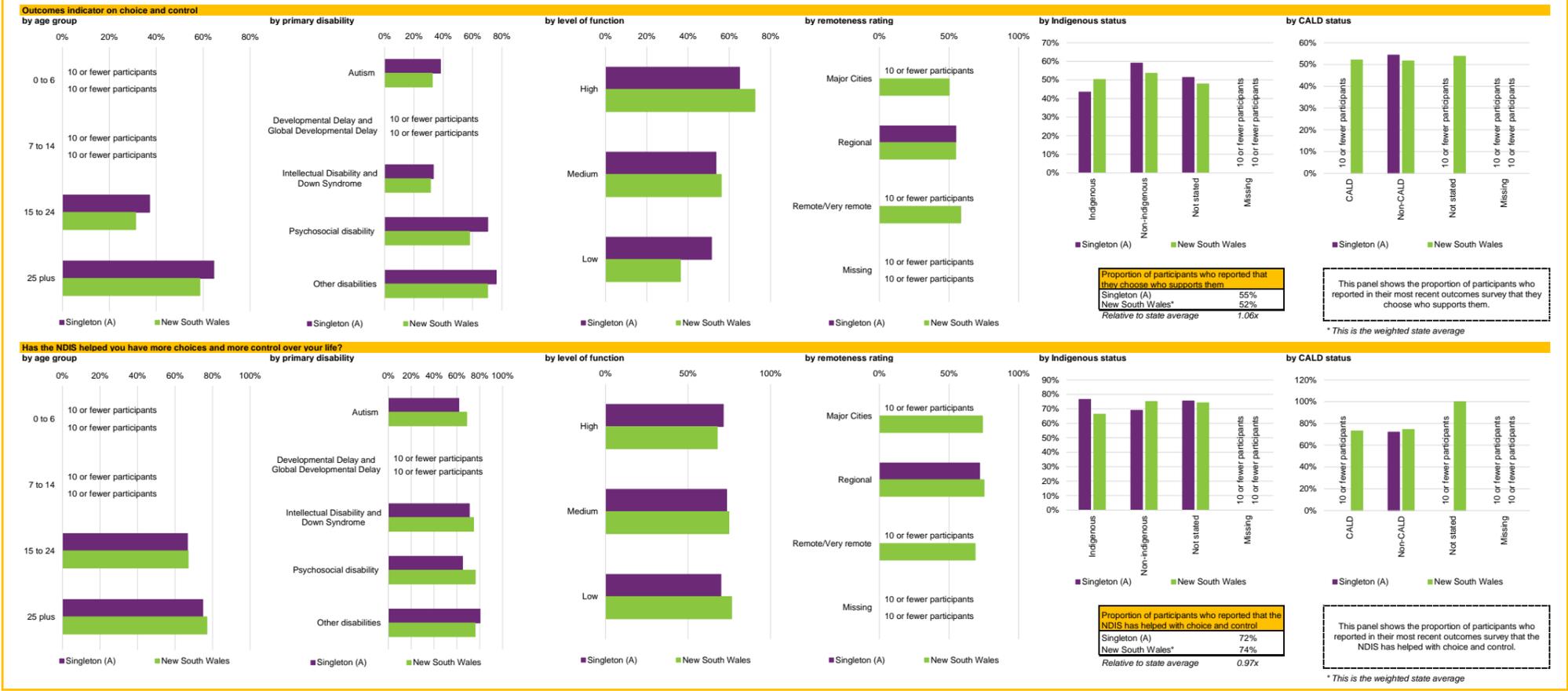
Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	308	48	6.4	0.3	822	0.2	611	74%	58%	71%
Daily Activities	209	53	3.9	5.5	26,268	4.1	19,642	75%	54%	75%
Community	222	39	5.7	2.8	12,784	2.1	9,379	73%	53%	76%
Transport	170	1	170.0	0.4	2,241	0.4	2,367	106%	53%	73%
Core total	414	90	4.6	9.0	21,647	6.8	16,371	76%	55%	72%
Capacity Building										
Choice and Control	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	54%	65%
Daily Activities	506	105	4.8	2.8	5,459	1.8	3,589	66%	53%	72%
Employment	30	6	5.0	0.2	7,404	0.1	2,971	40%	52%	67%
Relationships	108	22	4.9	0.4	3,719	0.2	2,036	55%	26%	51%
Social and Civic	85	16	5.3	0.4	4,413	0.1	1,563	35%	36%	69%
Support Coordination	192	48	4.0	0.4	2,247	0.3	1,738	77%	49%	68%
Capacity Building total	521	143	3.6	4.3	8,336	2.7	5,244	63%	54%	73%
Capital										
Assistive Technology	96	25	3.8	0.5	5,058	0.2	2,360	47%	75%	80%
Home Modifications	26	5	5.2	0.1	4,285	0.1	2,539	59%	52%	89%
Capital total	107	29	3.7	0.6	5,579	0.3	2,735	49%	68%	81%
All support categories	536	197	2.7	13.9	25,937	9.8	18,288	71%	55%	72%

Note: Only the major support categories are shown.

Note: The Capacity Building total includes Health and Wellbeing, Home Living and Lifelong Learning although these support categories are not shown.

Note: A utilisation rate may be above 100% for the six month exposure period considered, due to the uneven distribution of payments over the duration of a plan.

In addition, the utilisation rate for core supports may be above 100% due to lungbility which refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitation.

Indicator definitions

Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan.
Active providers	Number of providers that received payments for supports provided to participants within the LGA / support category, over the exposure period.
Participants per provider	Ratio between the number of active participants and the number of active providers.
Total plan budgets	Value of supports committed in participant plans for the exposure period.
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC)).
Utilisation	Ratio between payments and total plan budgets.
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them.
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control.