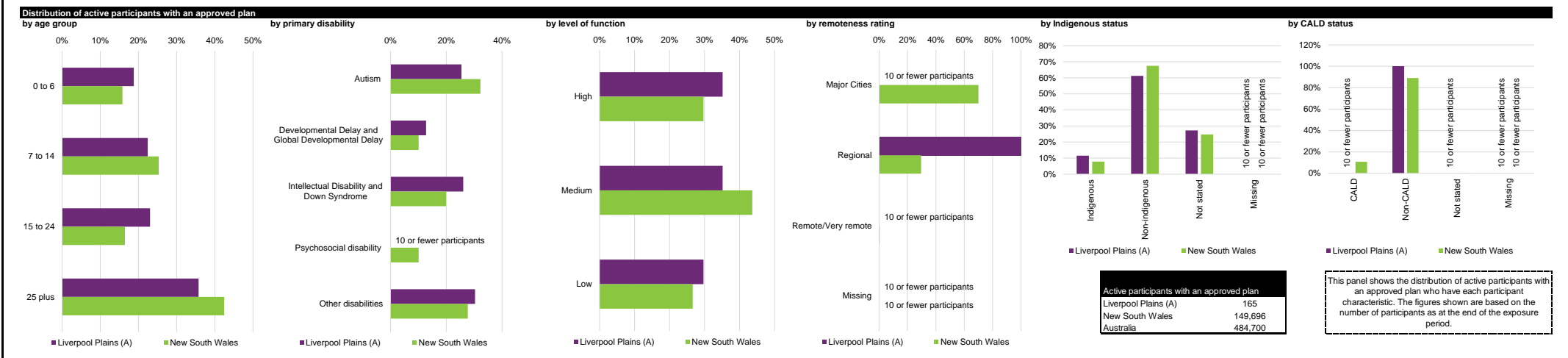


Participant profile

Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators



Plan utilisation



Participant Category Detailed Dashboard as at 31 December 2021 (exposure period: 1 April 2021 to 30 September 2021)

LGA: Liverpool Plains (A) | Support Category: All | All Participants

Outcomes framework



Support category summary

| Support category | Active participants with approved plans | Active providers | Participants per provider | Total plan budgets (\$m) | Average plan budget (\$) | Payments (\$m) | Average payments (\$) | Utilisation | Outcomes indicator on choice and control | Has the NDIS helped with choice and control? |
|--------------------------------|---|--------------------------|---------------------------|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|--|--|
| Core | | | | | | | | | | |
| Consumables | 89 | 10 | 8.9 | 0.1 | 1,203 | 0.0 | 476 | 40% | 48% | 62% |
| Daily Activities | 81 | 14 | 5.8 | 2.3 | 28,771 | 1.8 | 22,705 | 79% | 38% | 73% |
| Community | 90 | 13 | 6.9 | 1.4 | 15,710 | 1.0 | 11,321 | 72% | 39% | 72% |
| Transport | 71 | 0 | 0.0 | 0.1 | 1,306 | 0.1 | 1,175 | 90% | 34% | 74% |
| Core total | 125 | 18 | 6.9 | 3.9 | 31,553 | 3.0 | 23,870 | 76% | 45% | 68% |
| Capacity Building | | | | | | | | | | |
| Choice and Control | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 39% | 71% |
| Daily Activities | 156 | 23 | 6.8 | 0.6 | 4,136 | 0.2 | 1,329 | 32% | 48% | 68% |
| Employment | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants |
| Relationships | 37 | 8 | 4.6 | 0.1 | 3,035 | 0.0 | 1,031 | 34% | 26% | 68% |
| Social and Civic | 12 | 1 | 12.0 | 0.0 | 1,796 | 0.0 | 37 | 2% | 10 or fewer participants | 10 or fewer participants |
| Support Coordination | 52 | 18 | 2.9 | 0.1 | 2,332 | 0.1 | 1,747 | 75% | 30% | 72% |
| Capacity Building total | 161 | 37 | 4.4 | 1.0 | 6,359 | 0.4 | 2,894 | 42% | 46% | 69% |
| Capital | | | | | | | | | | |
| Assistive Technology | 29 | 7 | 4.1 | 0.1 | 4,597 | 0.1 | 2,934 | 64% | 65% | 52% |
| Home Modifications | 11 | 1 | 11.0 | 0.0 | 1,744 | 0.0 | 1,390 | 80% | 18% | 10 or fewer participants |
| Capital total | 38 | 8 | 4.8 | 0.2 | 4,813 | 0.1 | 2,642 | 66% | 53% | 61% |
| All support categories | 165 | 45 | 3.7 | 5.1 | 31,033 | 3.5 | 21,321 | 69% | 46% | 68% |

Note: Only the major support categories are shown.

Note: The Capacity Building total includes Health and Wellbeing, Home Living and Lifelong Learning although these support categories are not shown.

Note: A utilisation rate may be above 100% for the six month exposure period considered, due to the uneven distribution of payments over the duration of a plan.

In addition, the utilisation rate for core supports may be above 100% due to fungibility which refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitation.

| Indicator definitions | |
|--|---|
| Active participants with approved plans | Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan. |
| Active providers | Number of providers that received payments for supports provided to participants within the LGA / support category, over the exposure period. |
| Participants per provider | Ratio between the number of active participants and the number of active providers. |
| Total plan budgets | Value of supports committed in participant plans for the exposure period. |
| Payments | Value of all payments over the exposure period, including payments to providers, payments to participants and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC)). |
| Utilisation | Ratio between payments and total plan budgets. |
| Outcomes indicator on choice and control | Proportion of participants who reported in their most recent outcomes survey that they choose who supports them. |
| Has the NDIS helped with choice and control? | Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control. |