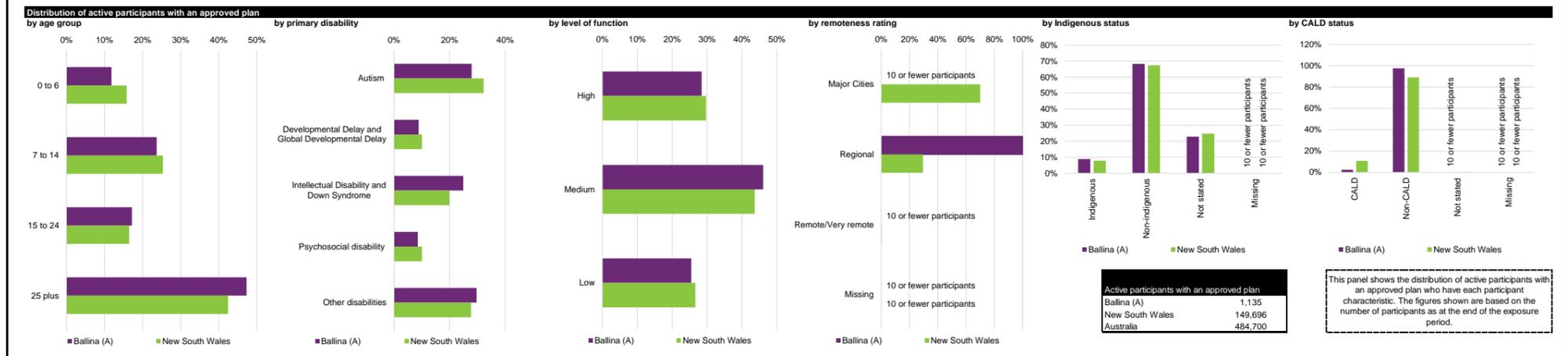## Participant profile
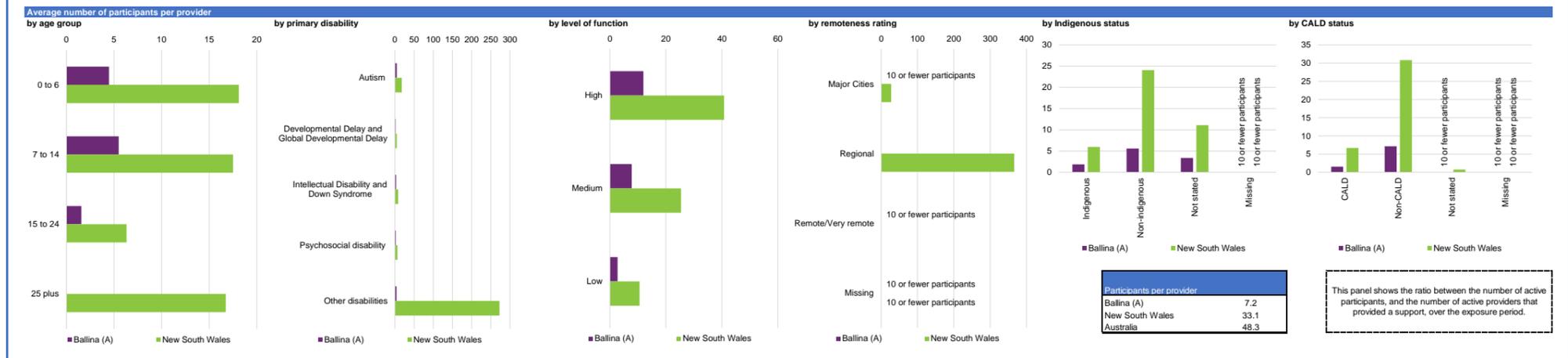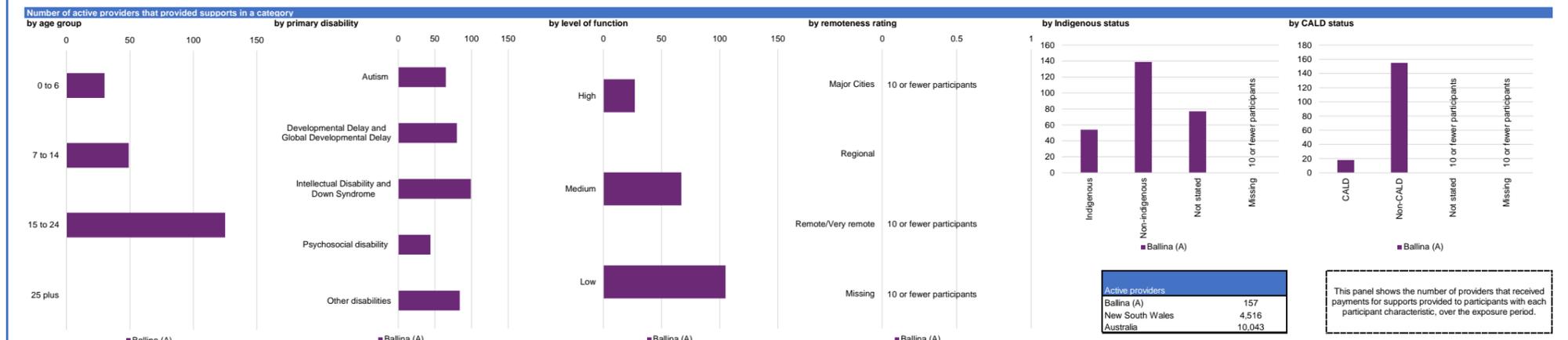
Please note that the data presented are based on only six months of data and not a full year.

Distribution of active participants with an approved plan

by age group	by primary disability	by level of function	by remoteness rating	by Indigenous status	by CALD status

Age groups: 0 to 6, 7 to 14, 15 to 24, 25 plus
Primary disability: Autism; Developmental Delay and Global Developmental Delay; Intellectual Disability and Down Syndrome; Psychosocial disability; Other disabilities
Level of function: High, Medium, Low
Remoteness rating: Major Cities, Regional, Remote/Very remote, Missing
Indigenous status: Indigenous, Non-Indigenous, Not stated, Missing
CALD status: CALD, Non-CALD, Not stated, Missing

Legend: Ballina (A) | New South Wales

Active participants with an approved plan	
Ballina (A)	1,135
New South Wales	149,696
Australia	484,700

This panel shows the distribution of active participants with an approved plan who have each participant characteristic. The figures shown are based on the number of participants as at the end of the exposure period.

Service provider indicators

Number of active providers that provided supports in a category

by age group	by primary disability	by level of function	by remoteness rating	by Indigenous status	by CALD status

Active providers	
Ballina (A)	157
New South Wales	4,516
Australia	10,043

This panel shows the number of providers that received payments for supports provided to participants with each participant characteristic, over the exposure period.

Average number of participants per provider

by age group	by primary disability	by level of function	by remoteness rating	by Indigenous status	by CALD status

Participants per provider	
Ballina (A)	7.2
New South Wales	33.1
Australia	48.3

This panel shows the ratio between the number of active participants, and the number of active providers that provided a support, over the exposure period.

Plan utilisation

Payments and total plan budget not utilised ($m)

by age group	by primary disability	by level of function	by remoteness rating	by Indigenous status	by CALD status

Legend: Total payments ($m) | Plan budget not utilised ($m)

Total plan budgets ($m)	
Ballina (A)	46.38
New South Wales	5,370.24

This panel shows the total value of payments over the exposure period, which includes payments to providers, participants and off-system (in-kind and YPIRAC). Total plan budgets for the exposure period that has not been utilised is also shown.

Plan utilisation

by age group	by primary disability	by level of function	by remoteness rating	by Indigenous status	by CALD status

Plan utilisation	
Ballina (A)	78%
New South Wales*	75%
Relative to state average	1.04x

This panel shows plan utilisation over the exposure period, which includes payments to providers, participants and off-system (in-kind and YPIRAC).

* This is the weighted state average

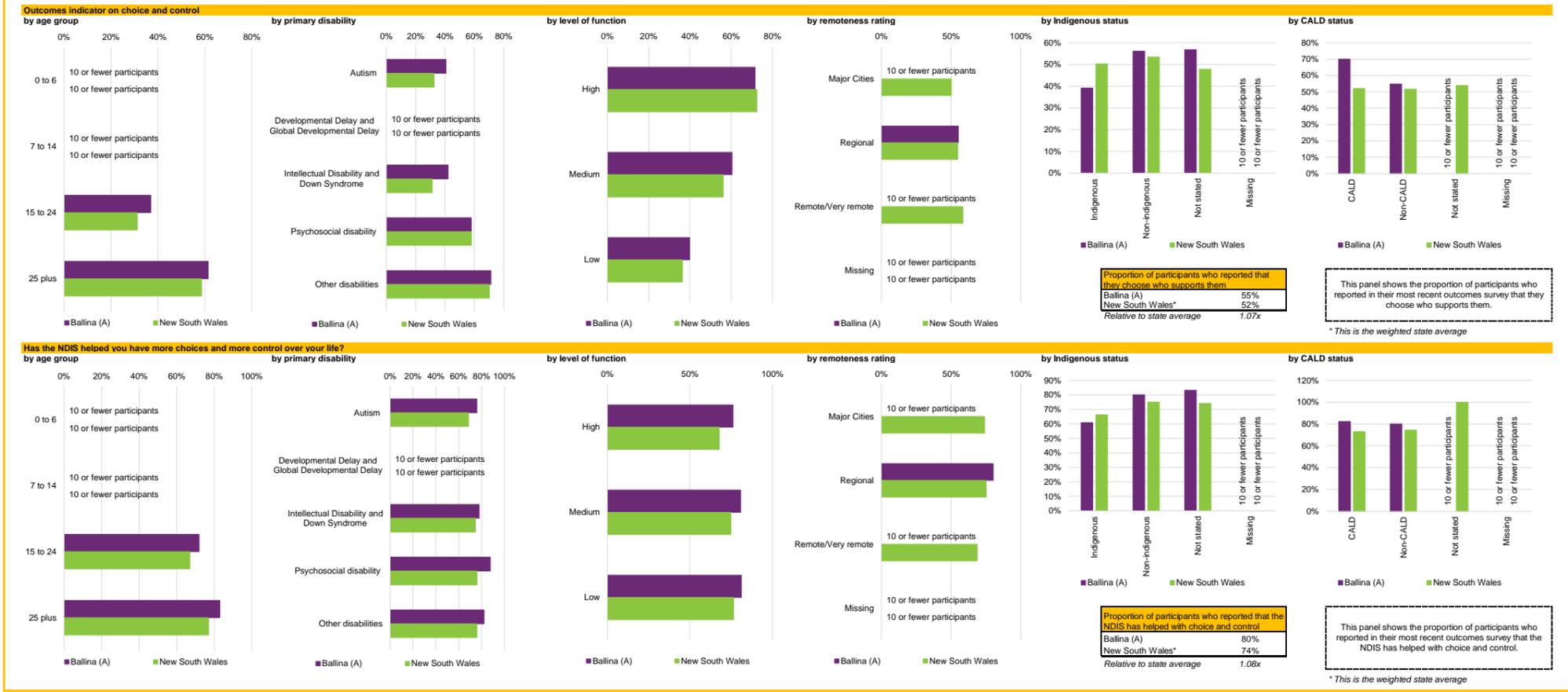*Note: A utilisation rate may be above 100% for the six month exposure period considered, due to the uneven distribution of payments over the duration of a plan.*

Outcomes framework

Outcomes indicator on choice and control

by age group | by primary disability | by level of function | by remoteness rating | by Indigenous status | by CALD status

Proportion of participants who reported that they choose who supports them	
Ballina (A)	55%
New South Wales*	52%
Relative to state average	1.07x

This panel shows the proportion of participants who reported in their most recent outcomes survey that they choose who supports them.

* This is the weighted state average

Has the NDIS helped you have more choices and more control over your life?

by age group | by primary disability | by level of function | by remoteness rating | by Indigenous status | by CALD status

Proportion of participants who reported that the NDIS has helped with choice and control	
Ballina (A)	80%
New South Wales*	74%
Relative to state average	1.08x

This panel shows the proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control.

* This is the weighted state average

Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Total plan budgets ($m)	Average plan budget ($)	Payments ($m)	Average payments ($)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	860	51	16.9	0.9	1,042	0.7	810	78%	53%	80%
Daily Activities	690	61	11.3	22.1	32,005	18.2	26,322	82%	54%	82%
Community	754	56	13.5	11.6	15,328	9.5	12,591	82%	52%	81%
Transport	475	17	27.9	0.8	1,700	0.8	1,635	96%	48%	81%
Core total	**1,074**	**82**	**13.1**	**35.3**	**32,909**	**29.1**	**27,122**	**82%**	**55%**	**81%**
Capacity Building										
Choice and Control	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	53%	80%
Daily Activities	1,122	74	15.2	5.9	5,278	3.8	3,366	64%	55%	80%
Employment	56	10	5.6	0.3	5,910	0.2	2,899	49%	46%	74%
Relationships	160	28	5.7	0.8	4,867	0.5	2,874	59%	23%	77%
Social and Civic	108	12	9.0	0.2	2,065	0.1	926	45%	44%	83%
Support Coordination	516	61	8.5	1.2	2,257	1.0	1,897	84%	48%	78%
Capacity Building total	**1,128**	**122**	**9.2**	**9.1**	**8,110**	**6.1**	**5,435**	**67%**	**55%**	**80%**
Capital										
Assistive Technology	284	32	8.9	1.3	4,564	0.5	1,875	41%	58%	84%
Home Modifications	91	11	8.3	0.6	6,458	0.3	3,183	49%	38%	79%
Capital total	**319**	**38**	**8.4**	**1.9**	**5,905**	**0.8**	**2,577**	**44%**	**56%**	**83%**
All support categories	**1,135**	**157**	**7.2**	**46.4**	**40,861**	**36.1**	**31,790**	**78%**	**55%**	**80%**

Note: Only the major support categories are shown.
Note: The Capacity Building total includes Health and Wellbeing, Home Living and Lifelong Learning although these support categories are not shown.
Note: A utilisation rate may be above 100% for the six month exposure period considered, due to the uneven distribution of payments over the duration of a plan.
In addition, the utilisation rate for core supports may be above 100% due to fungibility which refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitation.

Indicator definitions

Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan.
Active providers	Number of providers that received payments for supports provided to participants within the LGA / support category, over the exposure period.
Participants per provider	Ratio between the number of active participants and the number of active providers.
Total plan budgets	Value of supports committed in participant plans for the exposure period.
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC)).
Utilisation	Ratio between payments and total plan budgets.
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them.
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control.