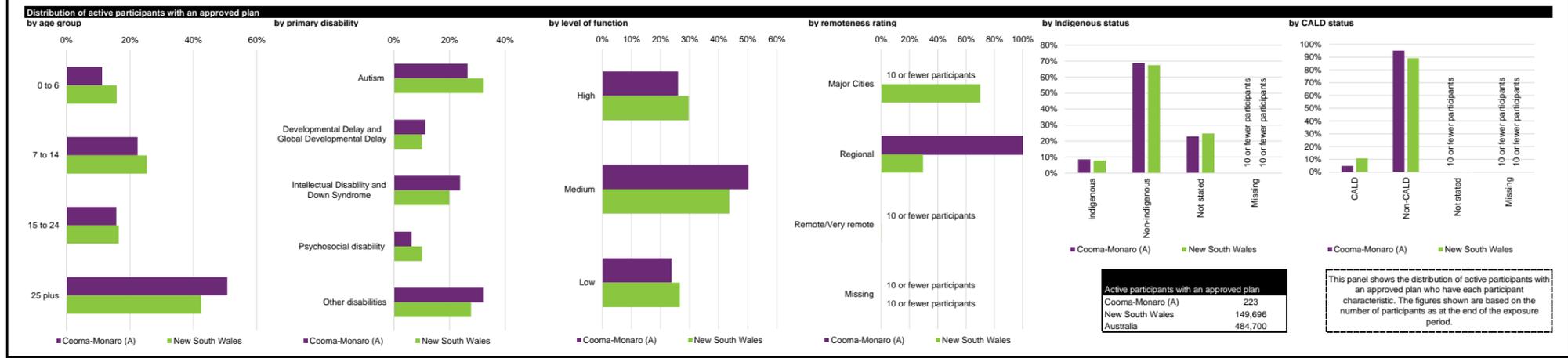
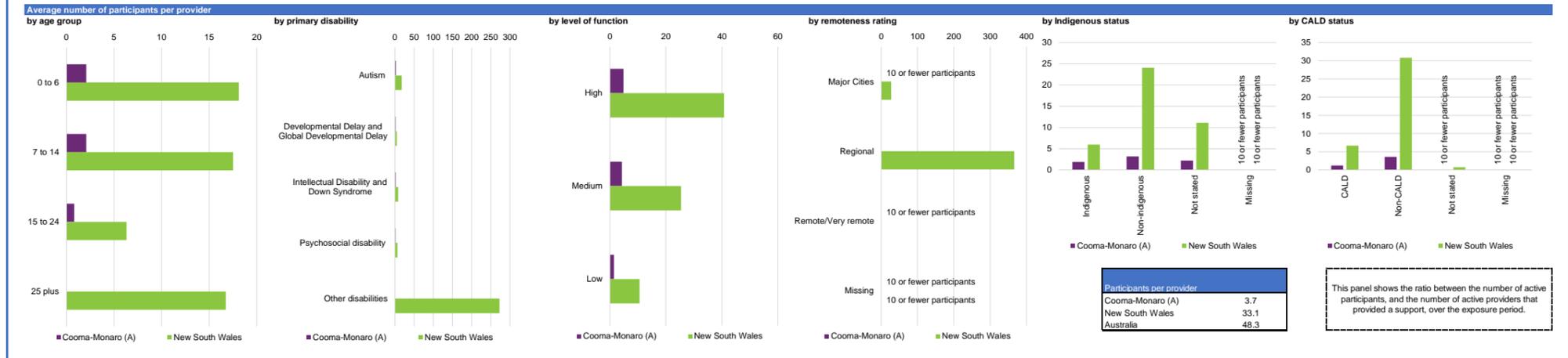
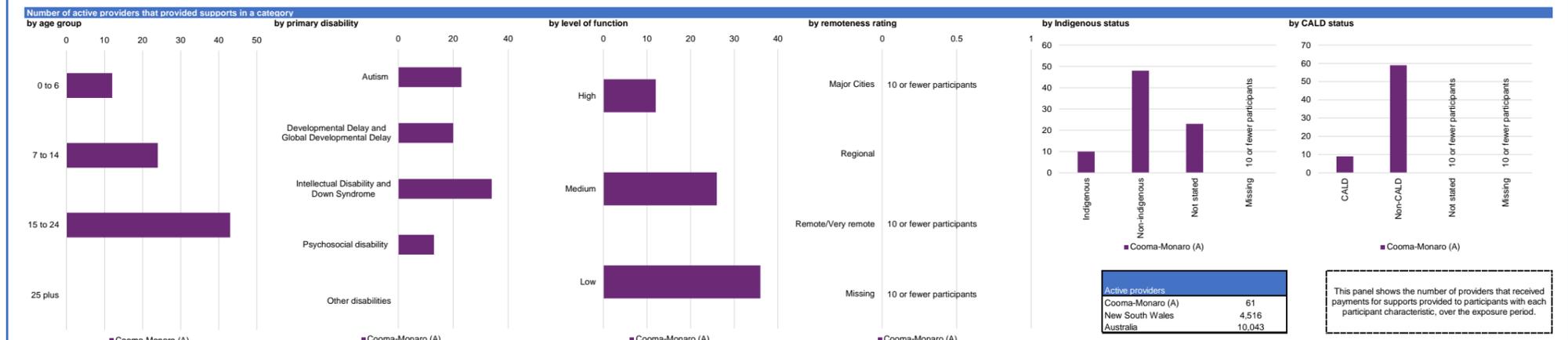


Participant profile

Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	136	20	6.8	0.1	1,057	0.1	496	47%	61%	82%
Daily Activities	141	18	7.8	2.6	18,471	1.9	13,204	71%	57%	80%
Community	148	17	8.7	1.5	10,093	1.0	6,500	64%	57%	81%
Transport	105	4	26.3	0.2	1,516	0.2	1,500	99%	57%	83%
Core total	186	28	6.6	4.4	23,662	3.0	16,391	69%	59%	80%
Capacity Building										
Choice and Control	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	55%	81%
Daily Activities	214	29	7.4	1.0	4,721	0.4	2,062	44%	59%	79%
Employment	11	1	11.0	0.1	8,134	0.0	1,818	22%	27%	64%
Relationships	29	6	4.8	0.1	3,979	0.1	3,246	82%	19%	75%
Social and Civic	28	4	7.0	0.1	2,660	0.0	881	33%	43%	50%
Support Coordination	84	22	3.8	0.2	2,102	0.1	1,361	65%	51%	77%
Capacity Building total	217	48	4.5	1.6	7,349	0.8	3,700	50%	59%	79%
Capital										
Assistive Technology	42	7	6.0	0.2	4,550	0.0	1,090	24%	72%	86%
Home Modifications	12	2	6.0	0.1	10,645	0.1	4,834	45%	10 or fewer participants	10 or fewer participants
Capital total	47	8	5.9	0.3	6,783	0.1	2,209	33%	70%	88%
All support categories	223	61	3.7	6.3	28,317	4.0	17,738	63%	59%	79%

Note: Only the major support categories are shown.
 Note: The Capacity Building total includes Health and Wellbeing, Home Living and Lifelong Learning although these support categories are not shown.
 Note: A utilisation rate may be above 100% for the six month exposure period considered, due to the uneven distribution of payments over the duration of a plan.
 In addition, the utilisation rate for core supports may be above 100% due to lumpability which refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitation.

Indicator definitions

Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan.
Active providers	Number of providers that received payments for supports provided to participants within the LGA / support category, over the exposure period.
Participants per provider	Ratio between the number of active participants and the number of active providers.
Total plan budgets	Value of supports committed in participant plans for the exposure period.
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC)).
Utilisation	Ratio between payments and total plan budgets.
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them.
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control.