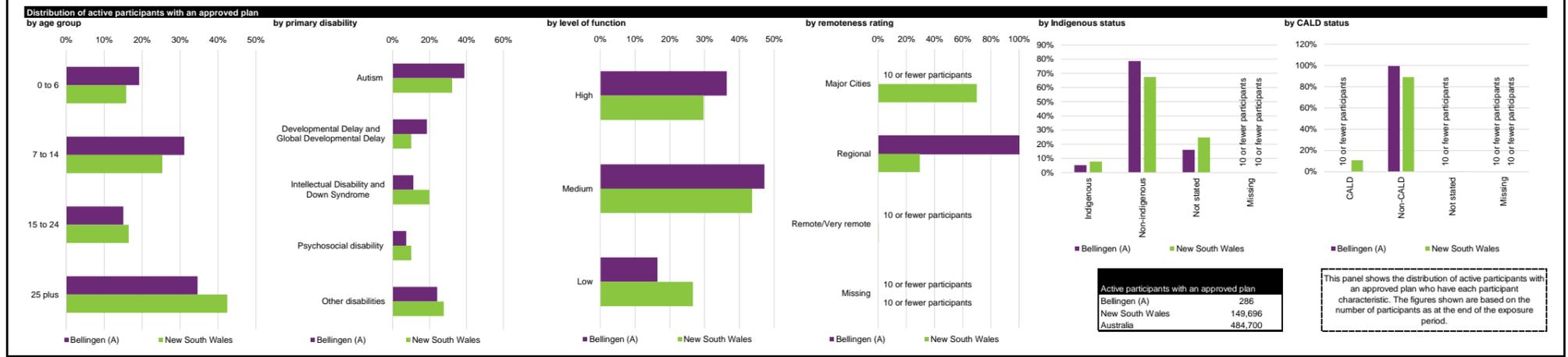


Participant profile

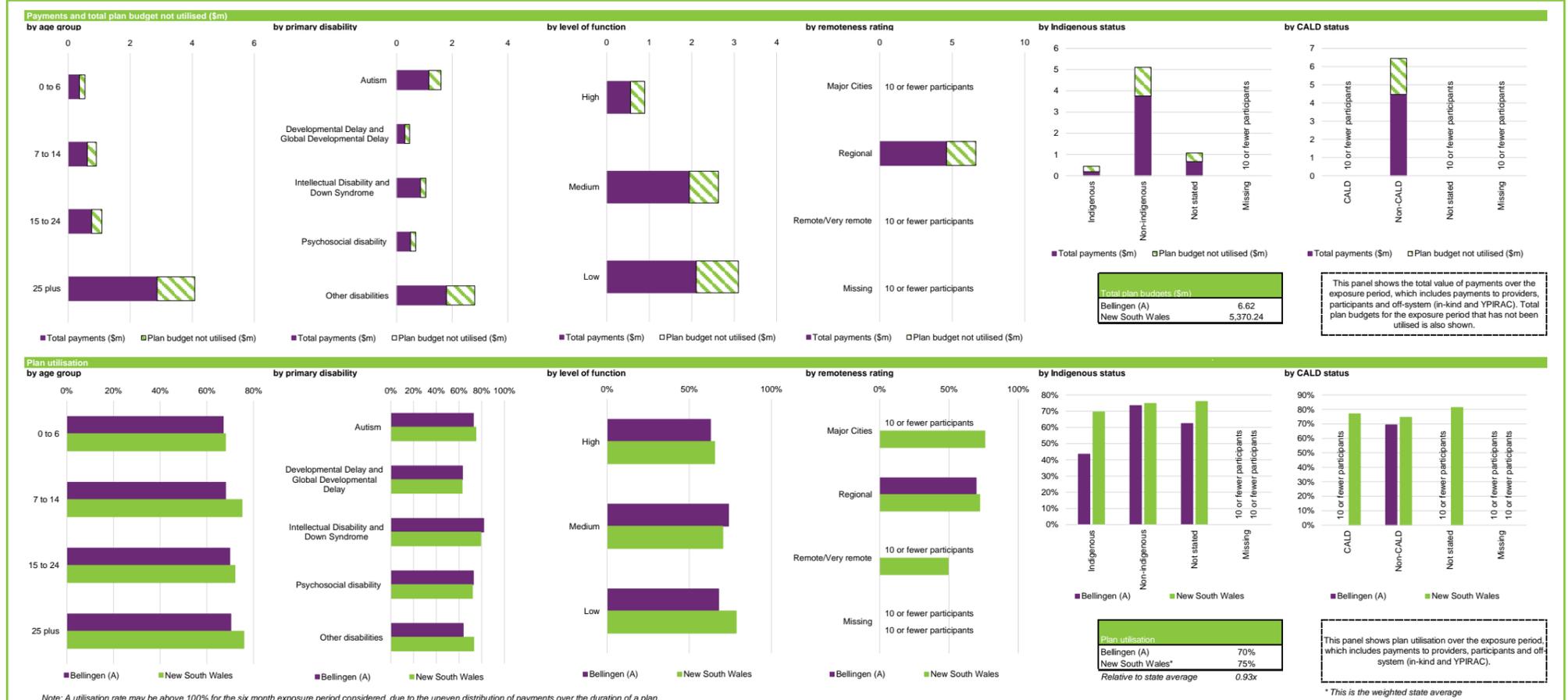
Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators



Plan utilisation



Note: A utilisation rate may be above 100% for the six month exposure period considered, due to the uneven distribution of payments over the duration of a plan.

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	229	18	12.7	0.2	735	0.1	470	64%	72%	86%
Daily Activities	137	17	8.1	2.4	17,461	1.8	13,065	75%	71%	83%
Community	121	18	6.7	1.5	12,482	1.1	8,736	70%	69%	83%
Transport	98	2	49.0	0.2	1,751	0.2	1,777	101%	67%	84%
Core total	261	27	9.7	4.2	16,255	3.1	11,988	74%	69%	83%
Capacity Building										
Choice and Control	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	67%	83%
Daily Activities	281	27	10.4	1.5	5,471	0.9	3,355	61%	70%	82%
Employment	15	5	3.0	0.1	5,906	0.1	3,674	62%	40%	92%
Relationships	18	7	2.6	0.0	2,412	0.0	1,031	43%	10 or fewer participants	10 or fewer participants
Social and Civic	57	6	9.5	0.2	2,769	0.1	1,172	42%	50%	83%
Support Coordination	84	33	2.5	0.2	2,132	0.1	1,444	68%	62%	83%
Capacity Building total	285	57	5.0	2.2	7,582	1.3	4,723	62%	70%	83%
Capital										
Assistive Technology	46	9	5.1	0.2	4,134	0.1	2,846	69%	83%	94%
Home Modifications	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants
Capital total	46	10	4.6	0.2	4,770	0.1	2,999	63%	83%	94%
All support categories	286	69	4.1	6.6	23,156	4.6	16,129	70%	70%	83%

Note: Only the major support categories are shown.
 Note: The Capacity Building total includes Health and Wellbeing, Home Living and Lifelong Learning although these support categories are not shown.
 Note: A utilisation rate may be above 100% for the six month exposure period considered, due to the uneven distribution of payments over the duration of a plan.
 In addition, the utilisation rate for core supports may be above 100% due to lumpability which refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitation.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan.
Active providers	Number of providers that received payments for supports provided to participants within the LGA / support category, over the exposure period.
Participants per provider	Ratio between the number of active participants and the number of active providers.
Total plan budgets	Value of supports committed in participant plans for the exposure period.
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC)).
Utilisation	Ratio between payments and total plan budgets.
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them.
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control.