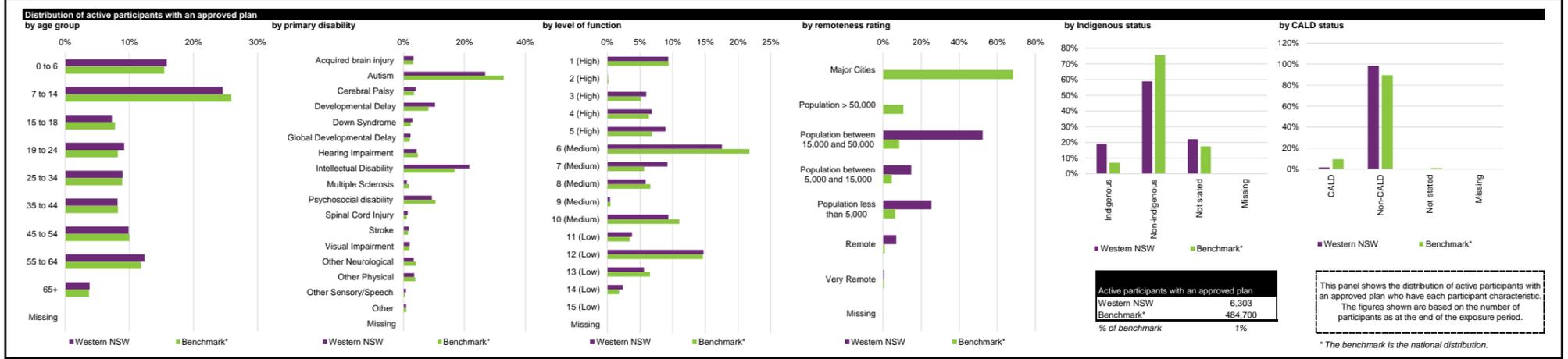
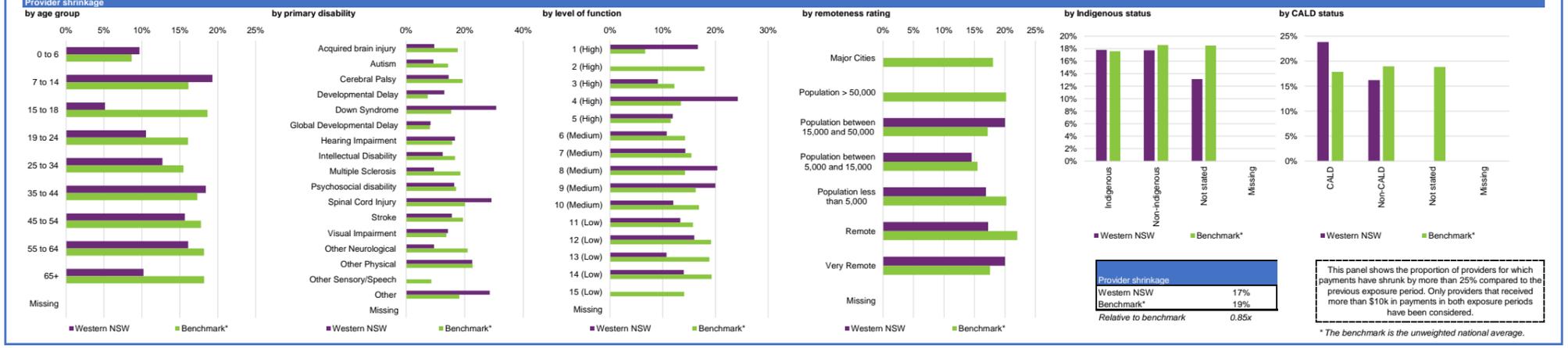
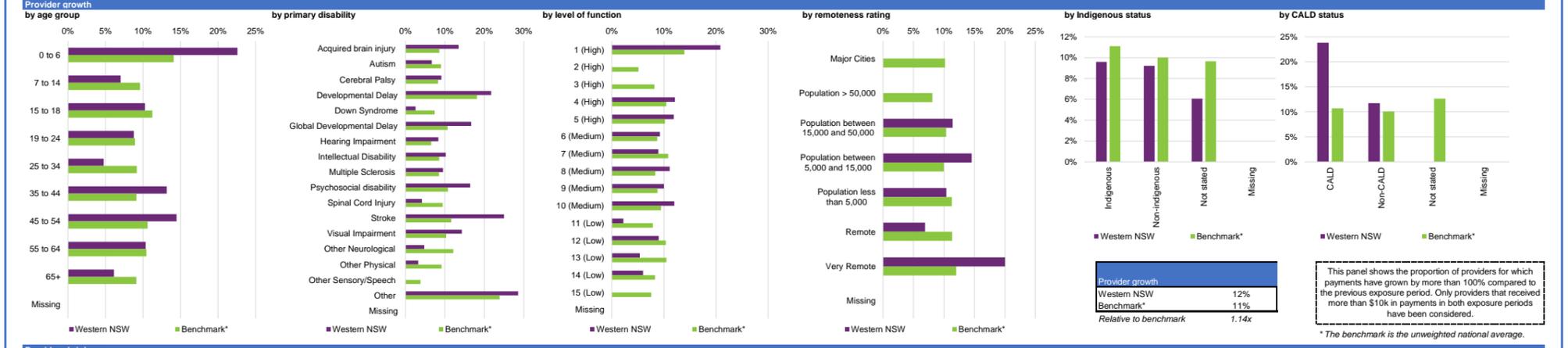
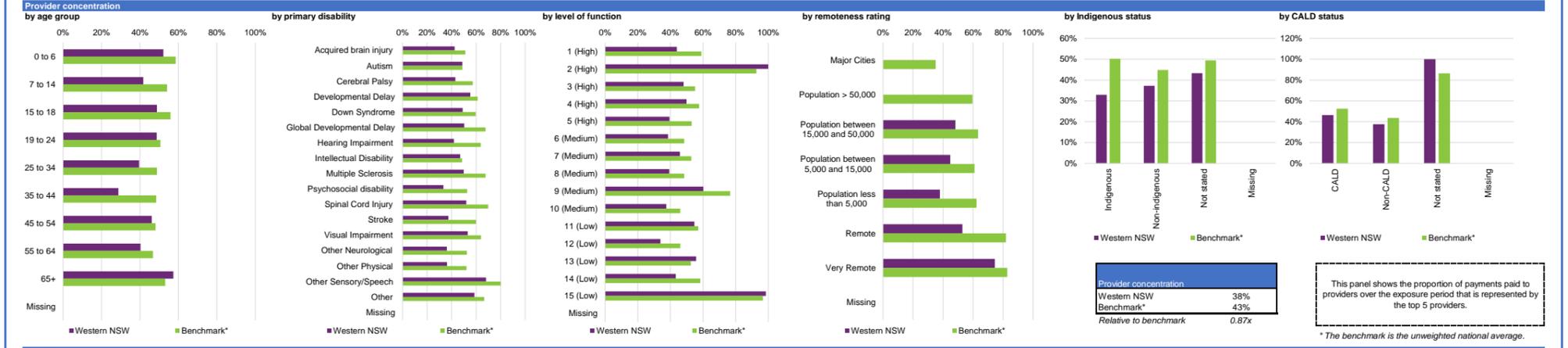
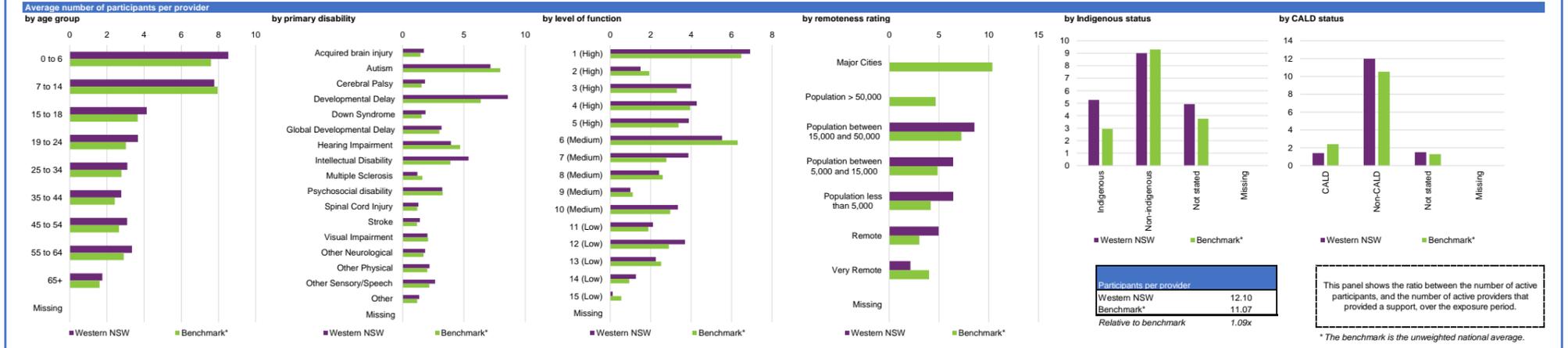
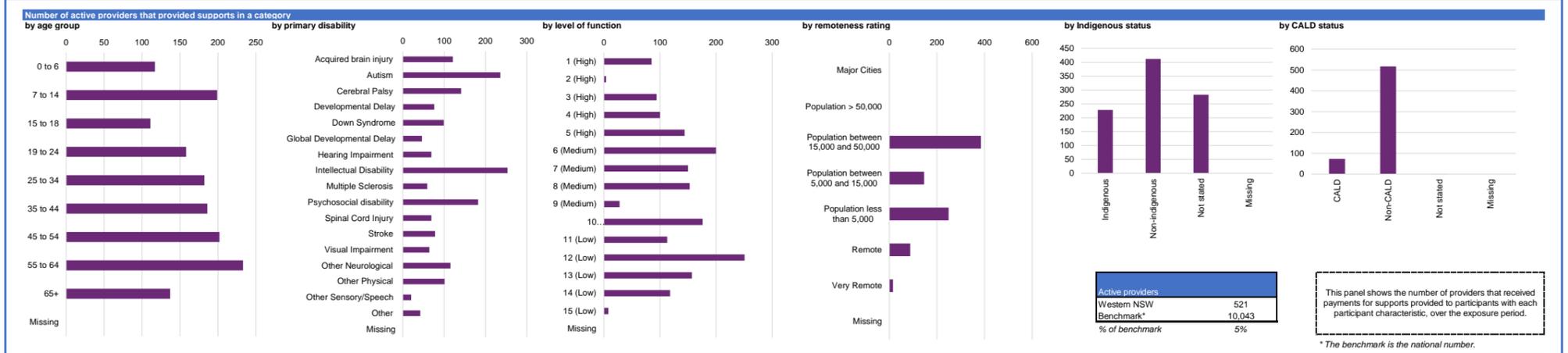


Participant profile

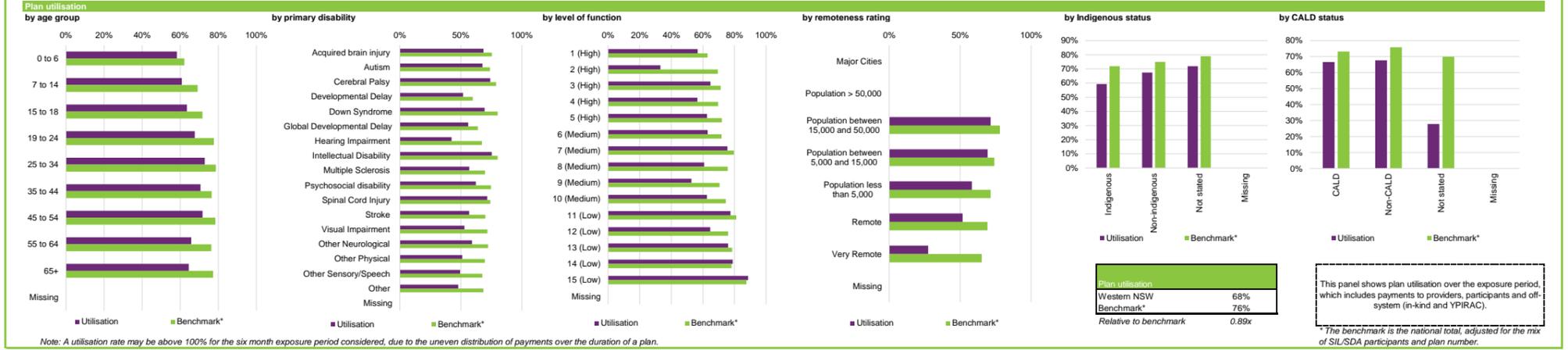
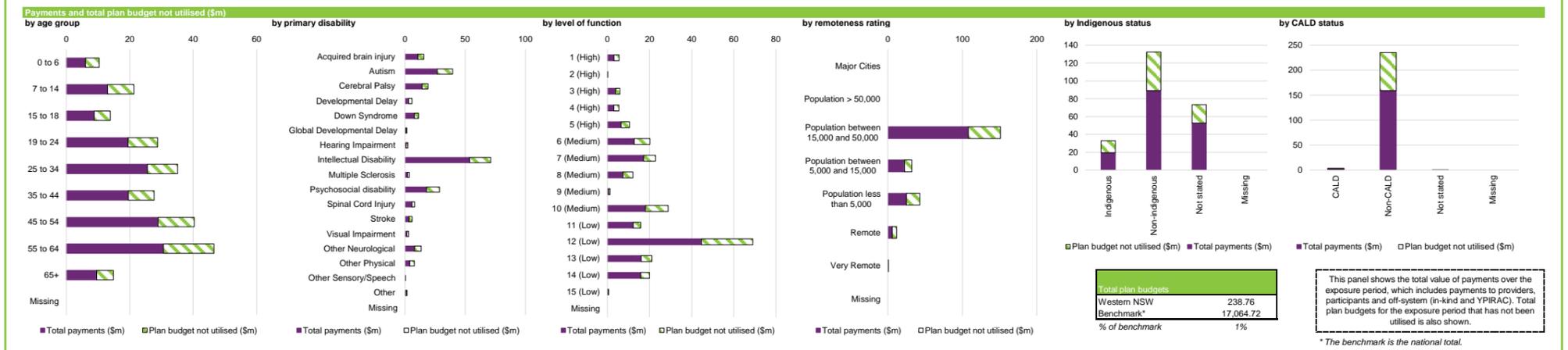
Please note that the data presented are based on only six months of data and not a full year.



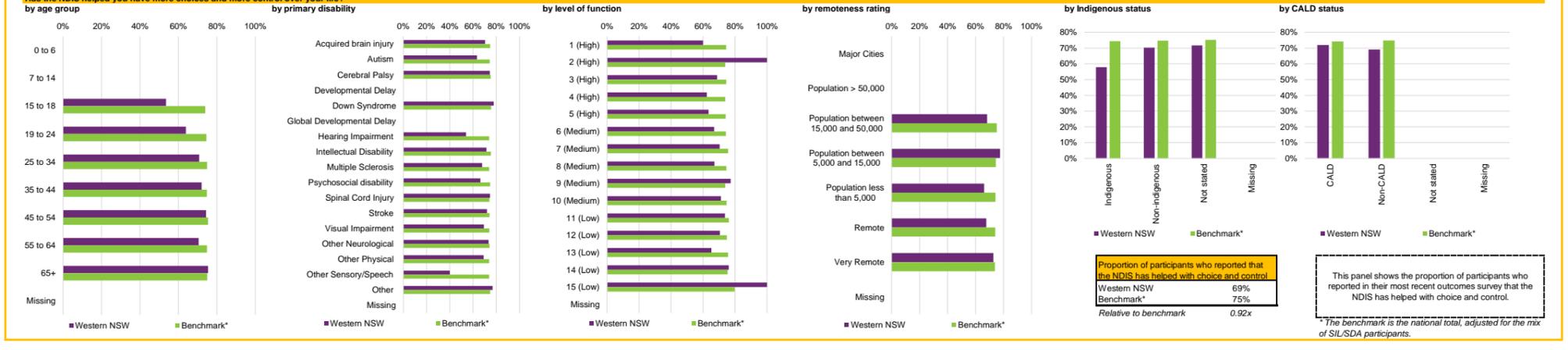
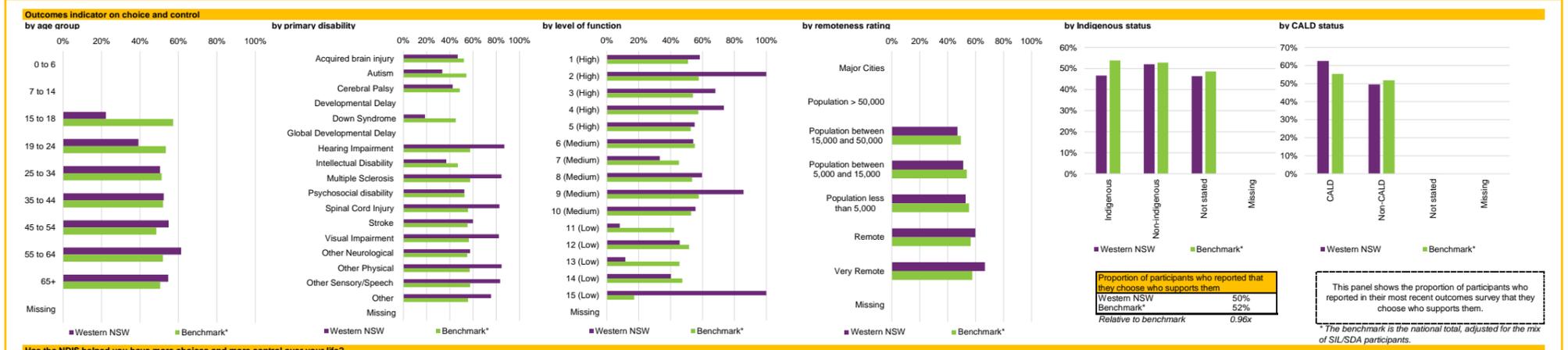
Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core											
Consumables	4,188	160	26.2	62%	8%	0%	4.2	2.5	59%	51%	70%
Daily Activities	3,293	182	18.1	61%	15%	0%	115.2	93.6	81%	48%	72%
Community	3,426	149	23.0	58%	5%	22%	46.6	26.8	57%	46%	71%
Transport	2,717	12	226.4	99%	0%	0%	4.3	4.3	101%	45%	72%
Core total	5,282	294	18.0	58%	8%	16%	170.3	127.2	75%	50%	70%
Capacity Building											
Choice and Control	4,228	140	30.2	73%	3%	0%	3.1	3.0	97%	49%	69%
Daily Activities	6,088	243	25.1	61%	7%	12%	34.9	16.1	46%	49%	69%
Employment	439	41	10.7	69%	0%	47%	3.0	1.1	39%	46%	71%
Relationships	857	47	18.2	80%	19%	6%	4.7	2.4	51%	19%	67%
Social and Civic	1,308	61	21.4	61%	19%	24%	5.9	1.8	31%	46%	67%
Support Coordination	2,989	159	18.8	58%	16%	8%	5.8	4.2	72%	44%	69%
Capacity Building total	6,221	366	17.0	50%	10%	15%	58.0	28.9	50%	49%	69%
Capital											
Assistive Technology	1,320	98	13.5	78%	6%	24%	7.6	3.8	50%	61%	74%
Home Modifications	662	38	17.4	70%	0%	25%	2.8	1.6	57%	40%	77%
Capital total	1,982	121	13.2	62%	6%	27%	10.4	5.4	52%	53%	75%
Missing	0	0	0.0	0%	0%	0%	0.0	0.0	0%	0%	0%
All support categories	6,303	521	12.1	54%	12%	17%	238.8	161.5	68%	50%	69%

Indicator definitions

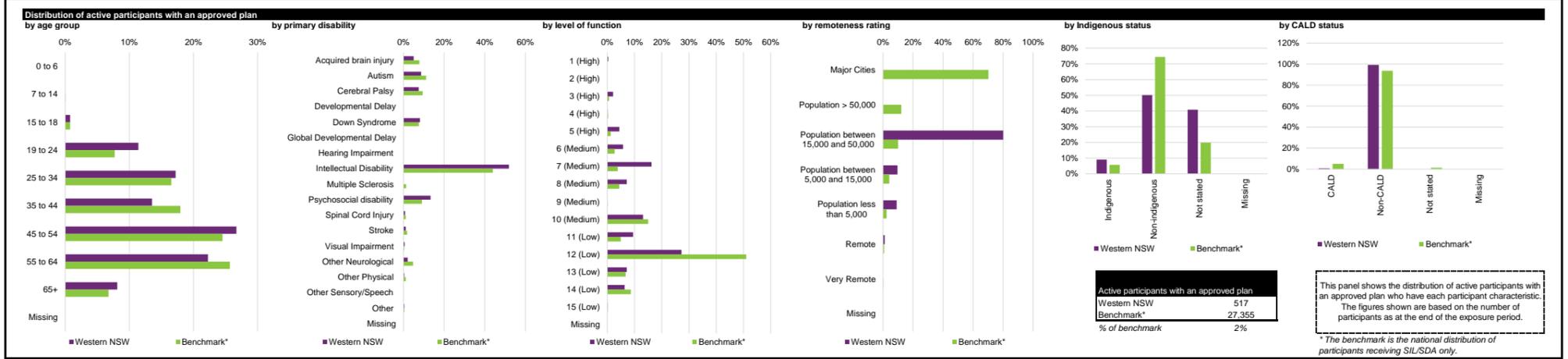
Active participants with approved plans: Number of active participants who have an approved plan and reside in the service district / have supports relating to the support category in their plan.

Active providers: Number of providers that received payments for supports provided to participants within the service district / support category, over the exposure period.

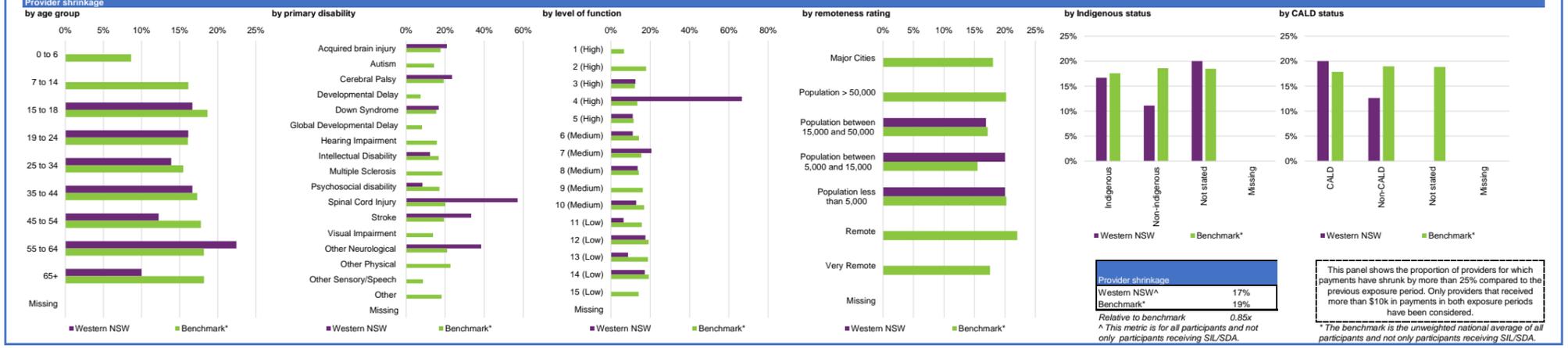
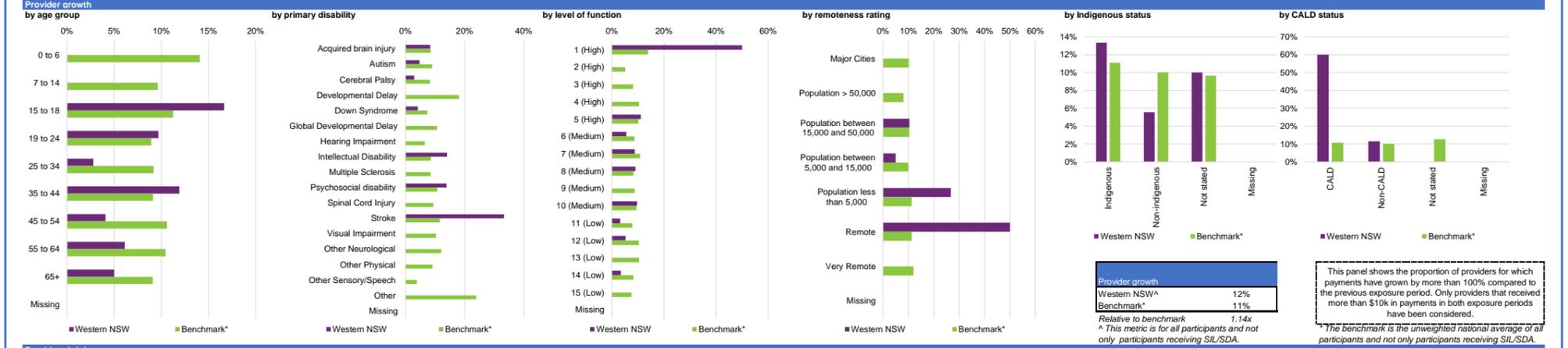
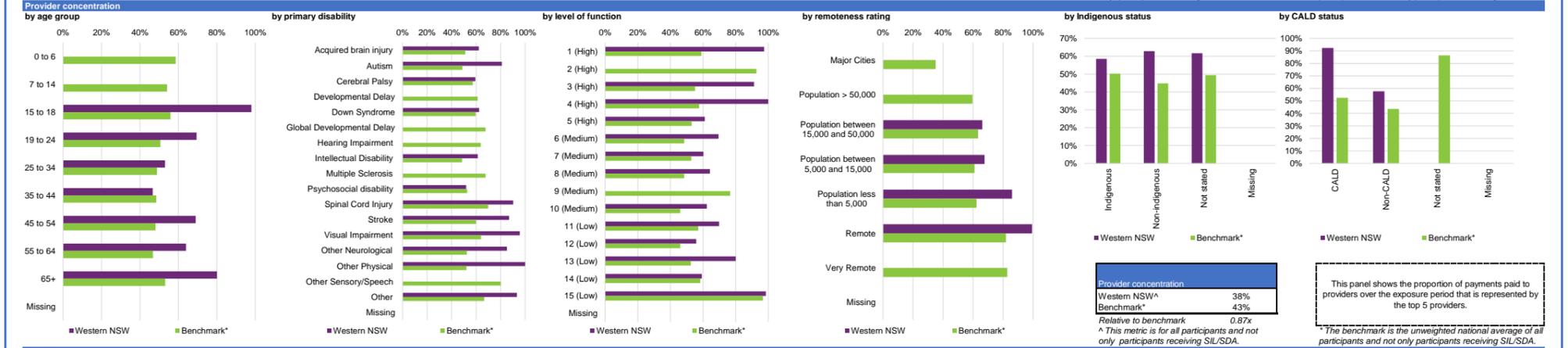
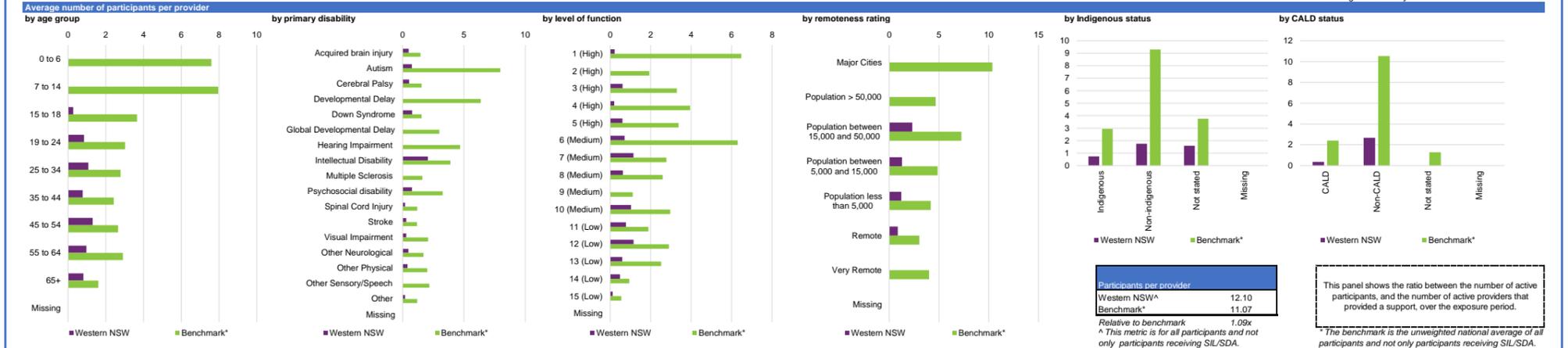
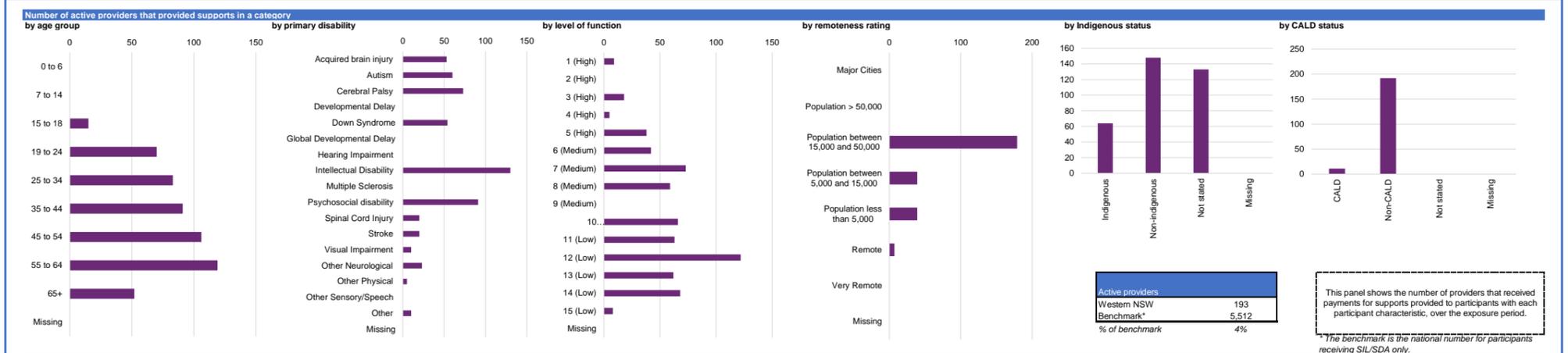
Participants per provider: Ratio between the number of active participants and the number of active providers.

Participant profile

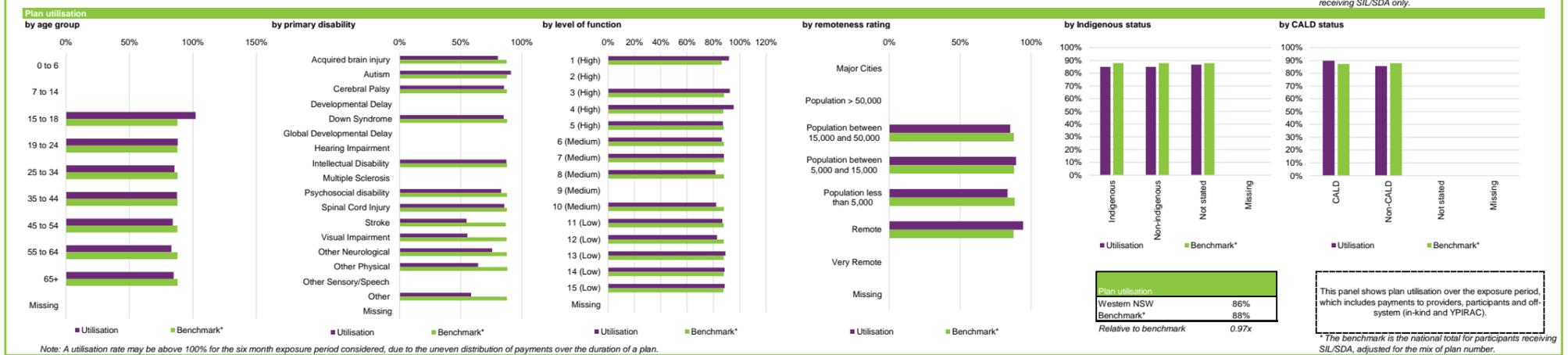
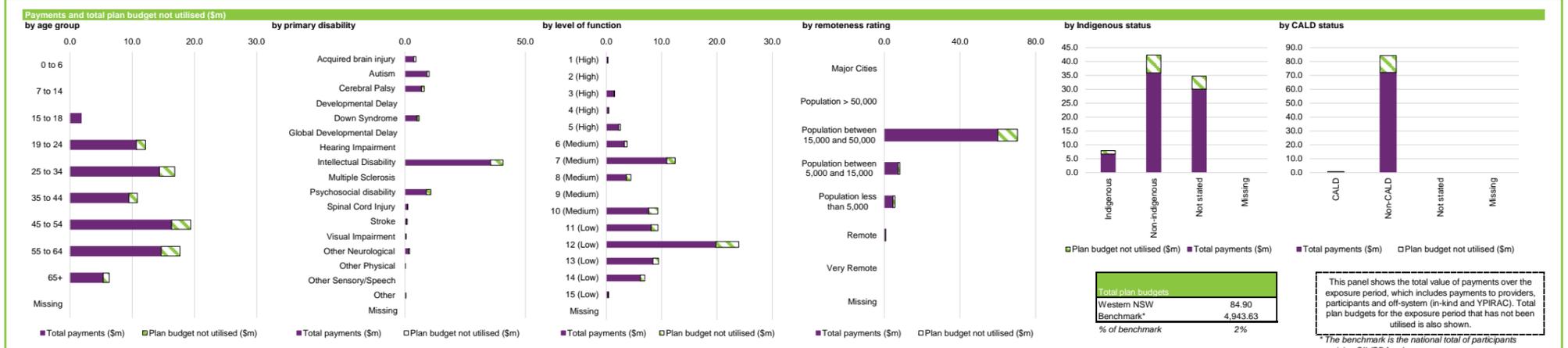
Please note that the data presented are based on only six months of data and not a full year.



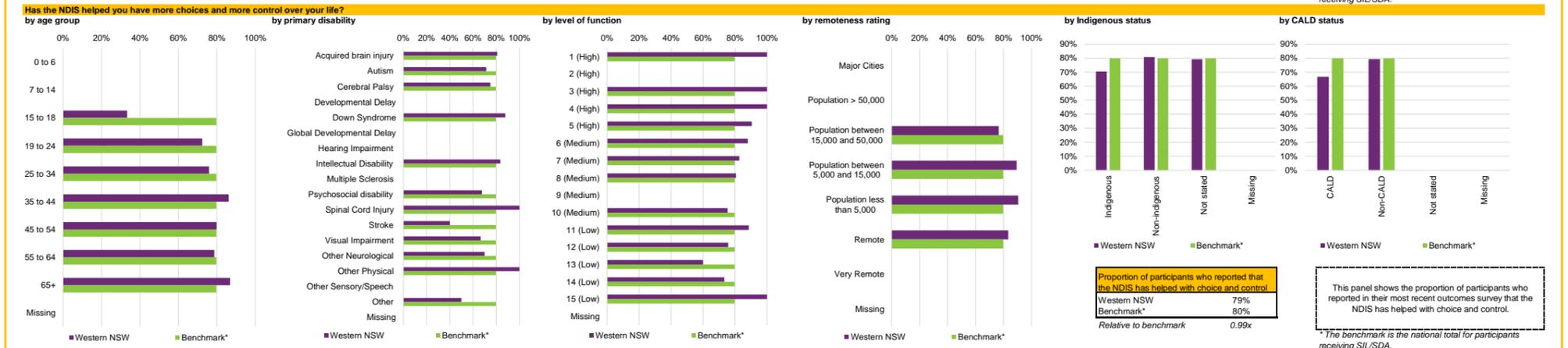
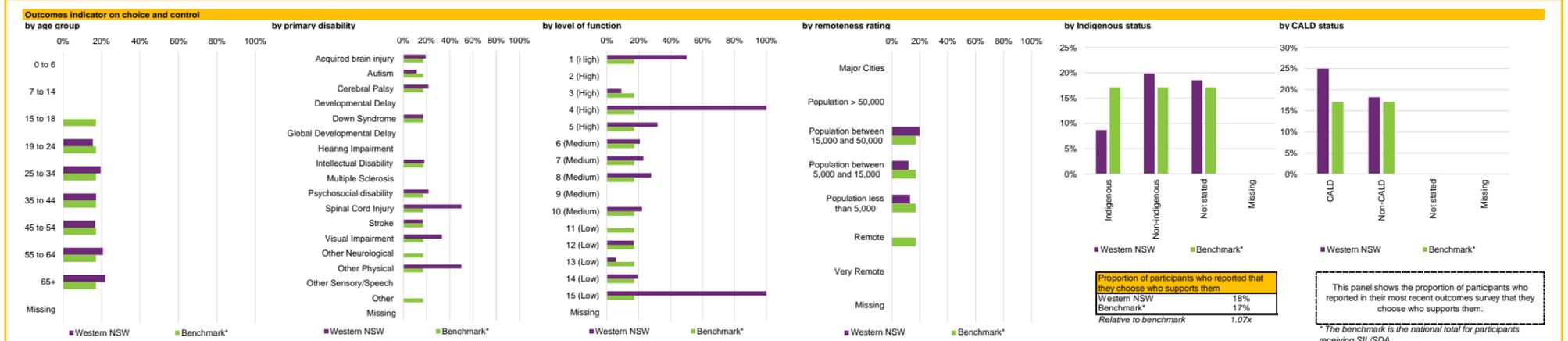
Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core											
Consumables	391	50	7.8	73%	11%	11%	0.6	0.4	59%	18%	78%
Daily Activities	513	72	7.1	81%	14%	9%	61.0	57.6	94%	18%	79%
Community	503	68	7.4	66%	9%	15%	13.5	8.8	66%	19%	79%
Transport	505	0	0.0	0%	0%	0%	0.7	0.6	94%	18%	79%
Core total	515	120	4.3	77%	9%	14%	76.7	67.4	89%	18%	78%
Capacity Building											
Choice and Control	269	30	9.0	81%	0%	0%	0.2	0.2	98%	16%	77%
Daily Activities	500	78	6.4	60%	0%	6%	2.4	1.1	45%	19%	78%
Employment	61	16	3.8	97%	0%	43%	0.5	0.3	60%	31%	83%
Relationships	308	23	13.4	86%	17%	0%	2.1	1.3	65%	14%	76%
Social and Civic	34	12	2.8	96%	0%	0%	0.3	0.1	39%	15%	75%
Support Coordination	517	51	10.1	71%	0%	11%	1.2	1.0	82%	18%	79%
Capacity Building total	517	125	4.1	84%	5%	12%	6.7	4.0	60%	18%	79%
Capital											
Assistive Technology	143	26	5.5	96%	0%	20%	0.8	0.3	45%	18%	77%
Home Modifications	338	19	17.8	88%	0%	29%	1.7	0.9	55%	15%	79%
Capital total	362	44	8.2	78%	0%	26%	2.5	1.3	51%	15%	79%
Missing	0	0	0.0	0%	0%	0%	0.0	0.0	0%	0%	0%
All support categories	517	193	2.7	73%	11%	13%	84.9	72.7	86%	18%	79%

Indicator definitions

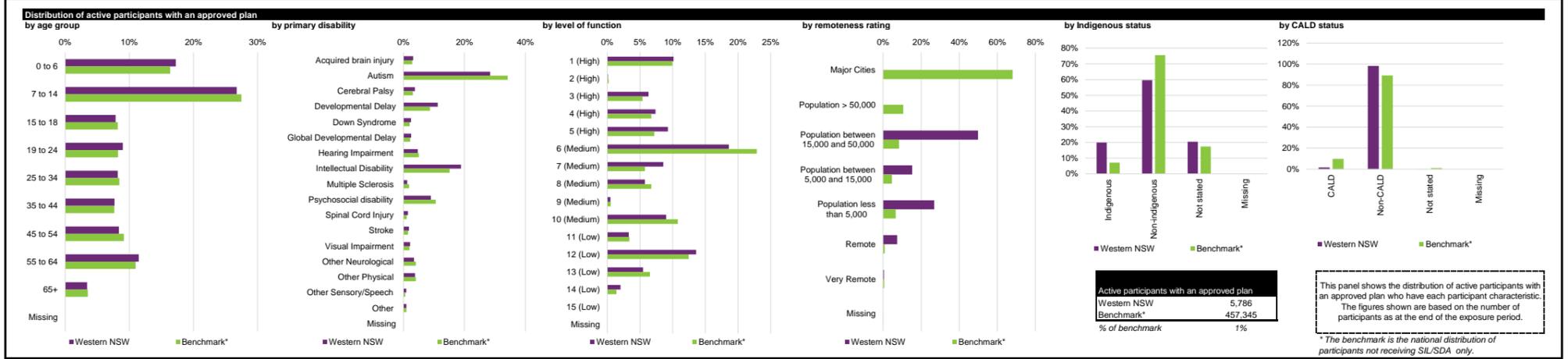
- Active participants with approved plans**: Number of active participants who have an approved plan and reside in the service district / have supports relating to the support category in their plan.
- Active providers**: Number of providers that received payments for supports provided to participants within the service district / support category, over the exposure period.
- Participants per provider**: Ratio between the number of active participants and the number of active providers.
- Provider concentration**: Proportion of provider payments over the exposure period that were paid to the top 10 providers.
- Provider growth**: Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered.
- Provider shrinkage**: Proportion of providers for which payments have shrunk by more than 25% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered.
- Total plan budgets**: Value of supports committed in participant plans for the exposure period.
- Payments**: Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People in Residential Aged Care (YPIRAC)).
- Utilisation**: Ratio between payments and total plan budgets.
- Outcomes indicator on choice and control**: Proportion of participants who reported in their most recent outcomes survey that they choose who supports them.
- Has the NDIS helped with choice and control?**: Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control.

The green dots indicate the top 10 percentile of service districts / support categories when ranked by performance against benchmark for the given metric. In other words, performing relatively well under the given metric. The red dots indicate the bottom 10 percentile of service districts / support categories when ranked by performance against benchmark for the given metric. In other words, performing relatively poorly under the given metric.

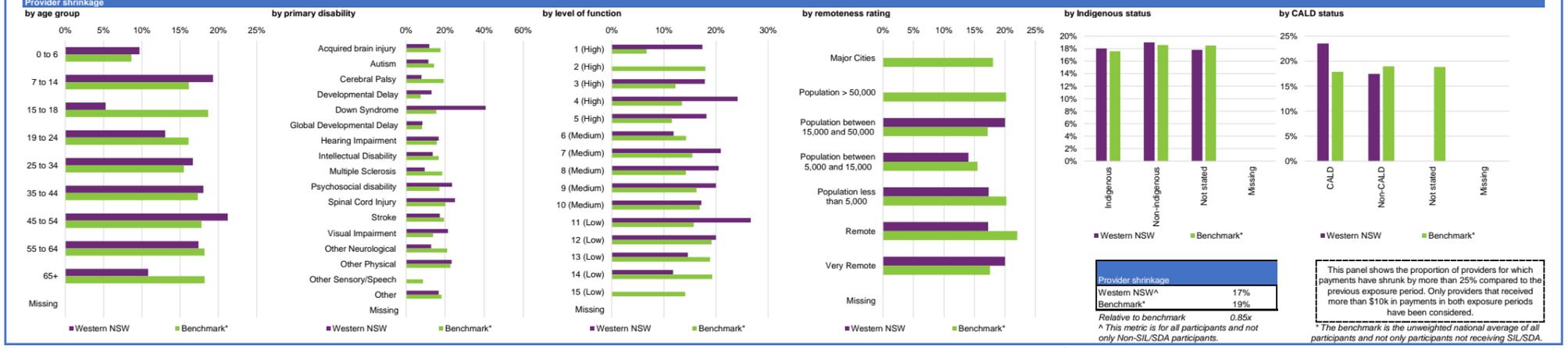
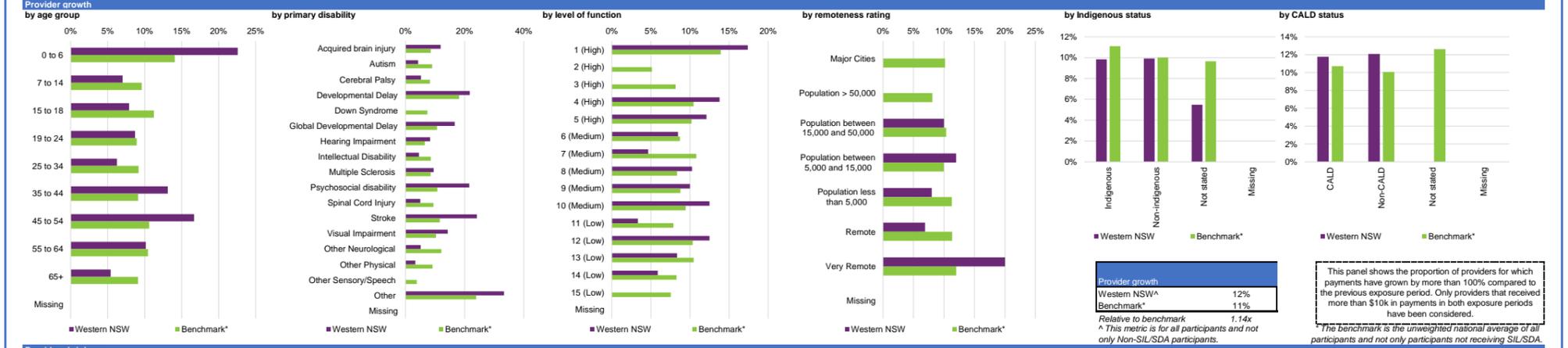
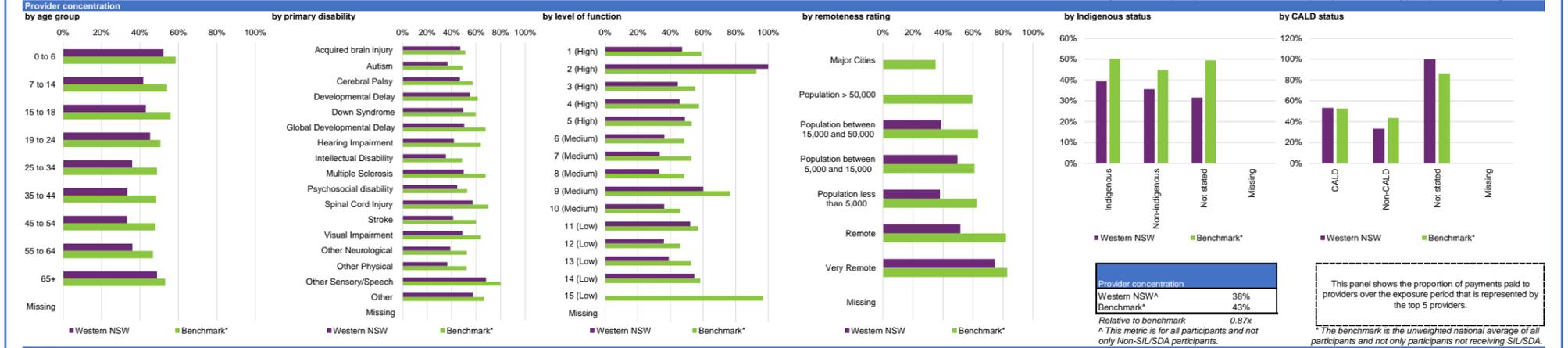
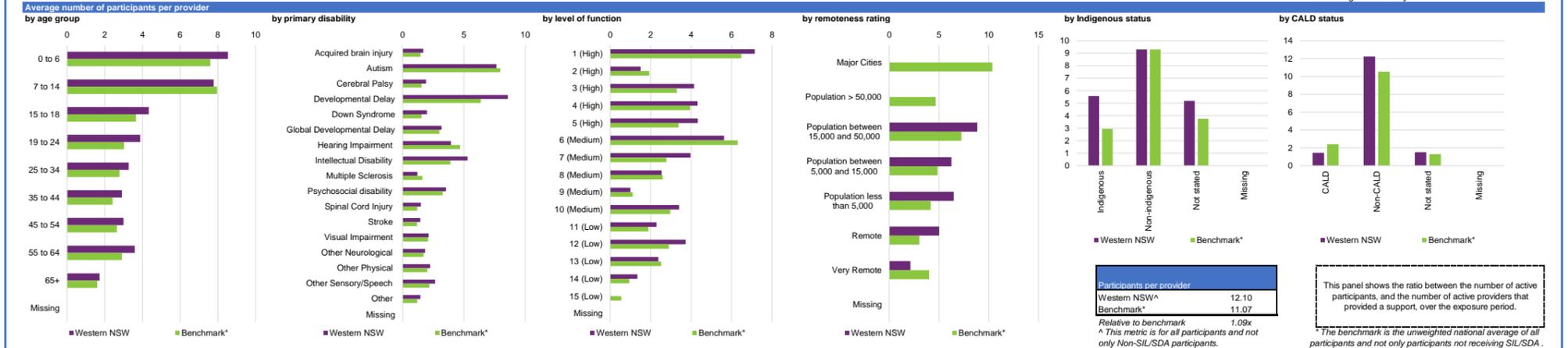
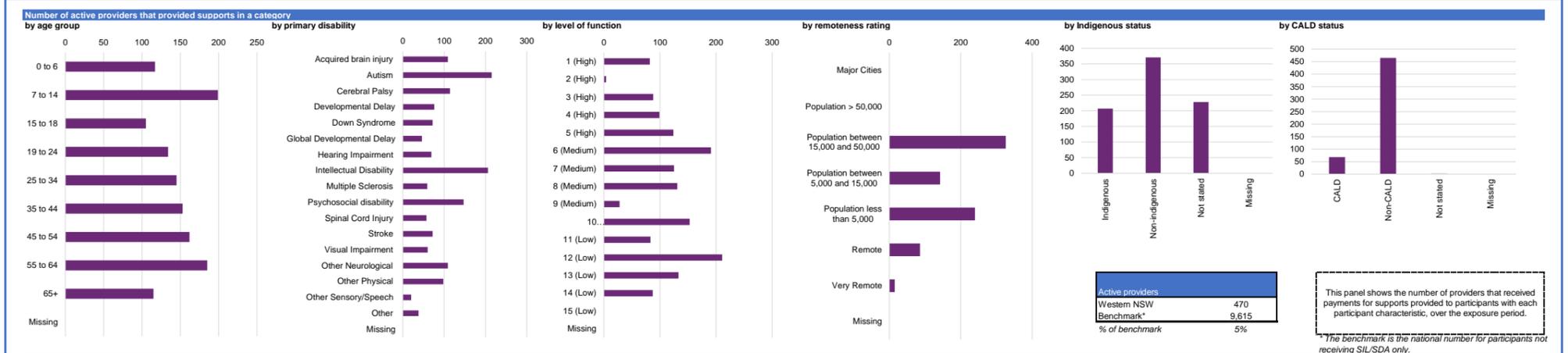
Note: A higher score is considered to be 'good' performance under some metrics. For example, a high utilisation rate is a sign of a functioning market where participants have access to the supports they need. For other metrics, a lower score is considered to be 'good' performance. For example, a low provider concentration is a sign of a competitive market.

Participant profile

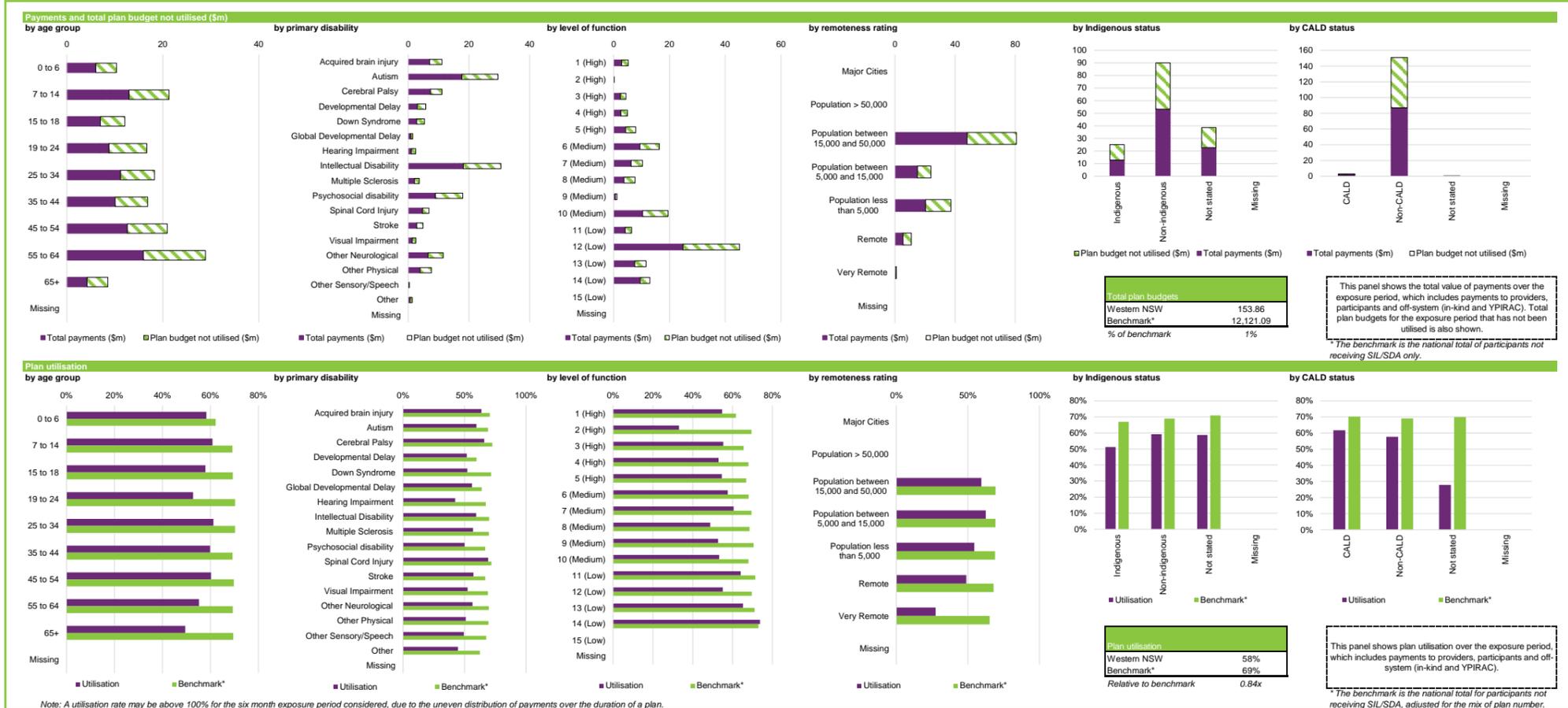
Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core											
Consumables	3,797	149	25.5	63%	9%	0%	3.6	2.2	60%	57%	68%
Daily Activities	2,780	154	18.1	59%	14%	0%	54.3	36.1	66%	54%	70%
Community	2,923	135	21.7	61%	4%	20%	33.1	17.9	54%	52%	70%
Transport	2,212	12	184.3	99%	0%	0%	3.6	3.7	102%	51%	70%
Core total	4,767	258	18.5	67%	6%	22%	94.6	59.8	63%	55%	68%
Capacity Building											
Choice and Control	3,959	137	28.9	72%	3%	0%	2.9	2.8	97%	53%	68%
Daily Activities	5,588	230	24.3	62%	8%	15%	32.5	15.0	46%	54%	67%
Employment	378	38	9.9	66%	0%	50%	2.5	0.9	35%	48%	69%
Relationships	549	39	14.1	81%	36%	18%	2.6	1.1	41%	23%	58%
Social and Civic	1,274	59	21.6	62%	29%	29%	5.6	1.7	30%	48%	67%
Support Coordination	2,472	147	16.8	54%	8%	6%	4.6	3.2	70%	51%	66%
Capacity Building total	5,704	341	16.7	54%	10%	14%	51.3	24.9	48%	54%	67%
Capital											
Assistive Technology	1,177	90	13.1	77%	19%	25%	6.8	3.4	51%	68%	74%
Home Modifications	324	24	13.5	90%	0%	33%	1.2	0.7	61%	68%	74%
Capital total	1,230	101	12.2	71%	20%	30%	8.0	4.2	52%	67%	73%
Missing	0	0	0.0	0%	0%	0%	0.0	0.0	0%	0%	0%
All support categories	5,786	470	12.3	53%	12%	18%	153.9	88.8	58%	55%	67%

Note: Only the major support categories are shown.

Note: Capacity Building total includes Health and Wellbeing, Home Living and Lifelong Learning although these support categories are not shown.

Note: A utilisation rate may be above 100% for the six month exposure period considered, due to the uneven distribution of payments over the duration of a plan. In addition, the utilisation rate for core supports may be above 100% due to fungibility which refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitation.

Indicator definitions

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Legend:

- Green dot: The green dots indicate the top 10 percentile of service districts / support categories when ranked by performance against benchmark for the given metric. In other words, performing relatively well under the given metric.
- Red dot: The red dots indicate the bottom 10 percentile of service districts / support categories when ranked by performance against benchmark for the given metric. In other words, performing relatively poorly under the given metric.

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