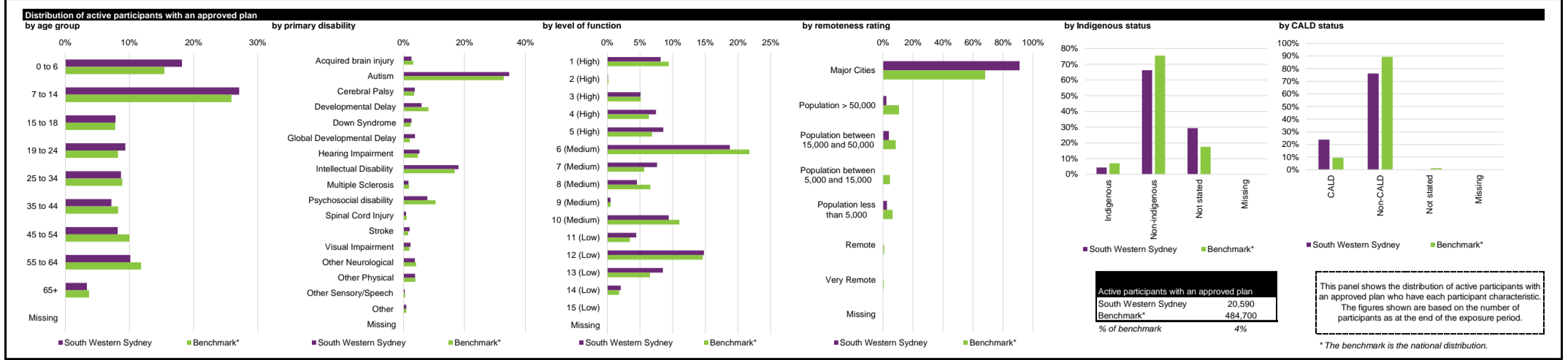
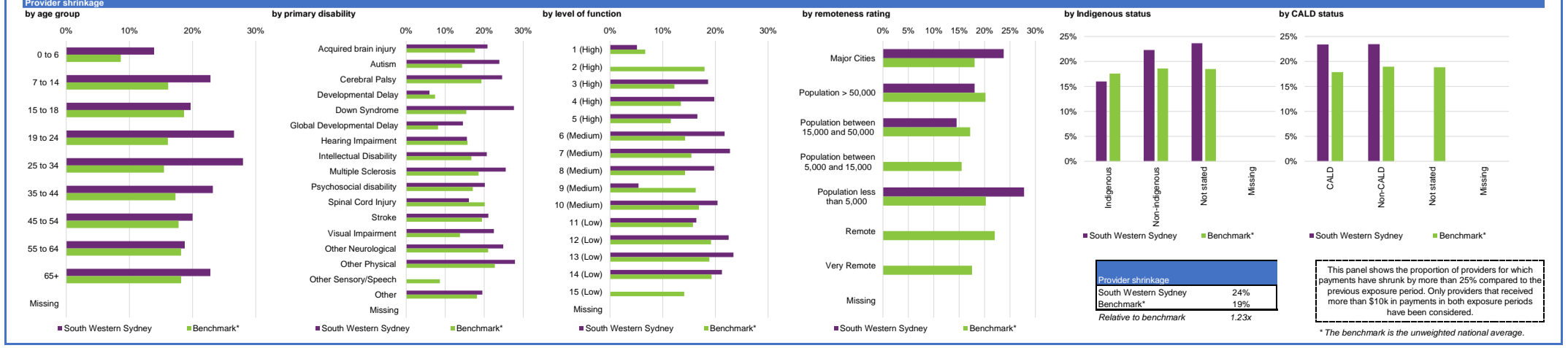
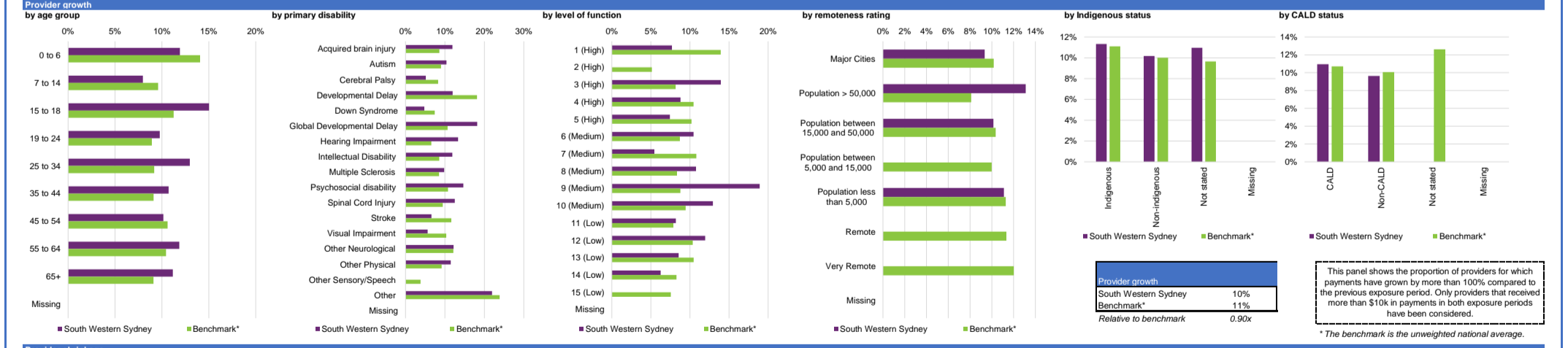
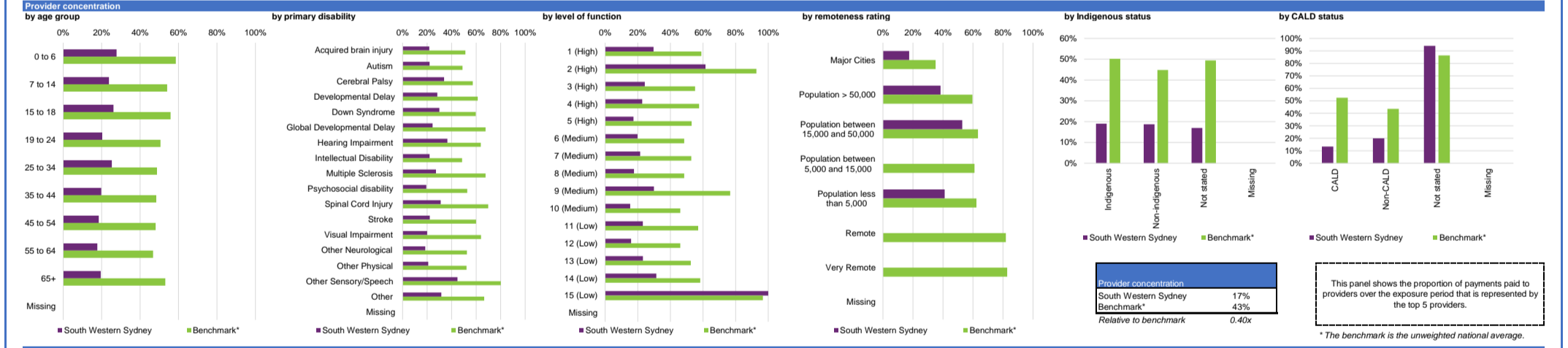
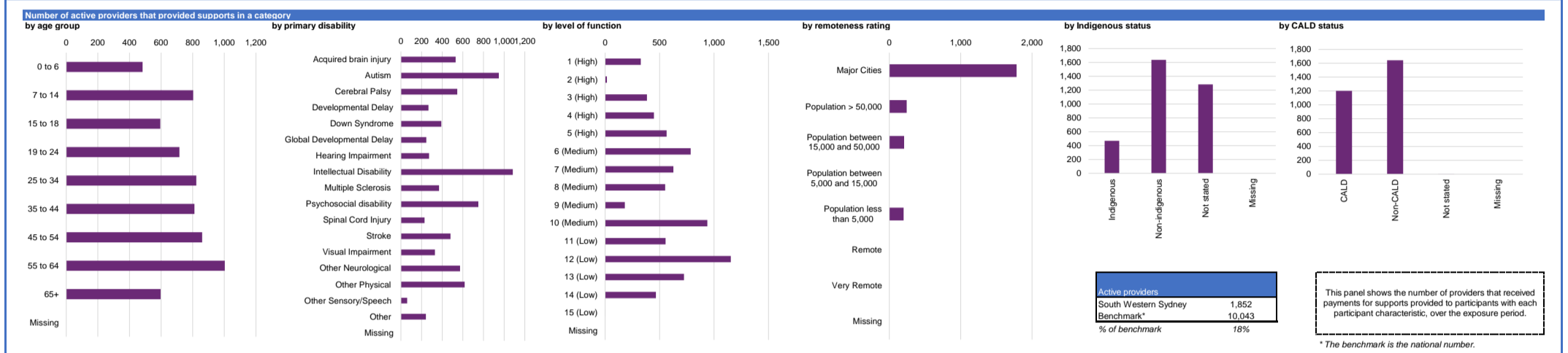


Participant profile

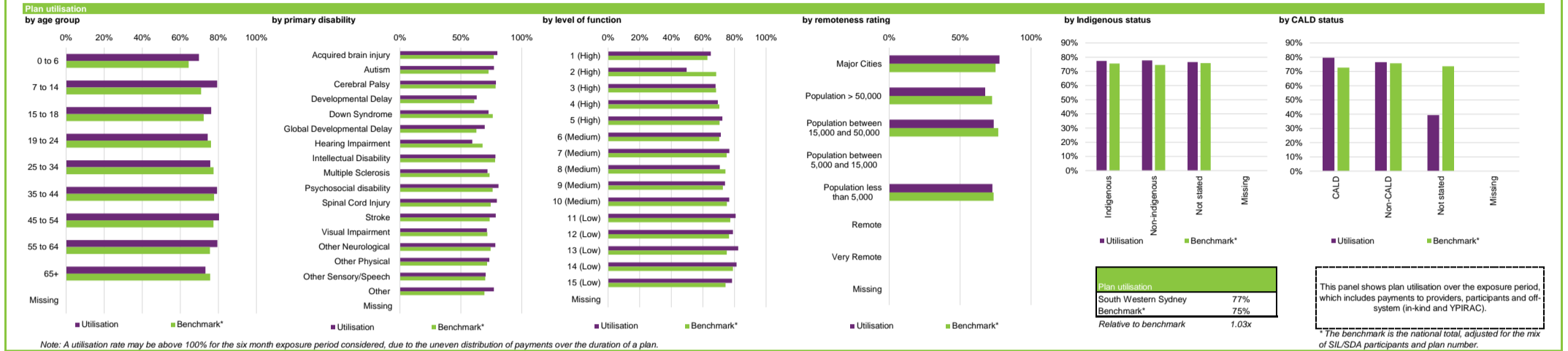
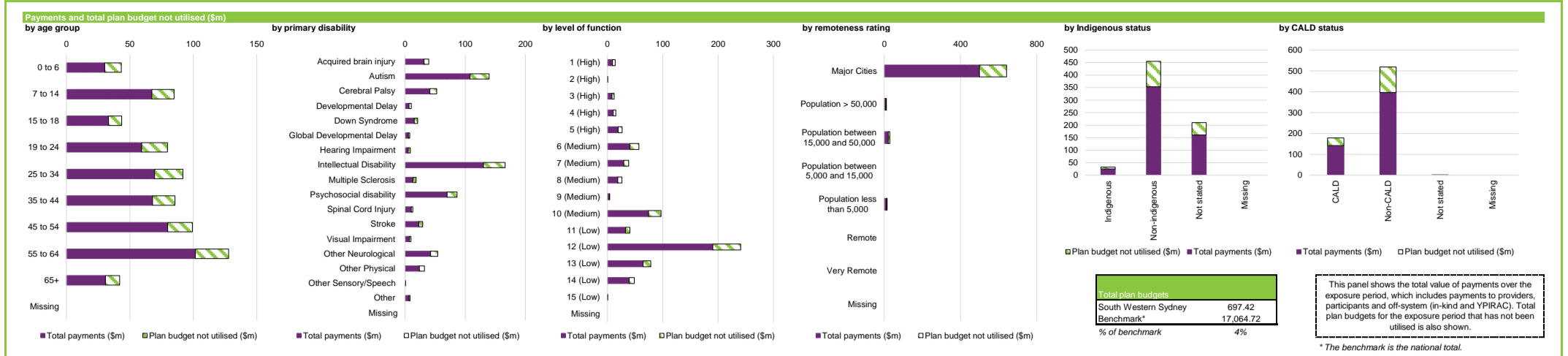
Please note that the data presented are based on only six months of data and not a full year.



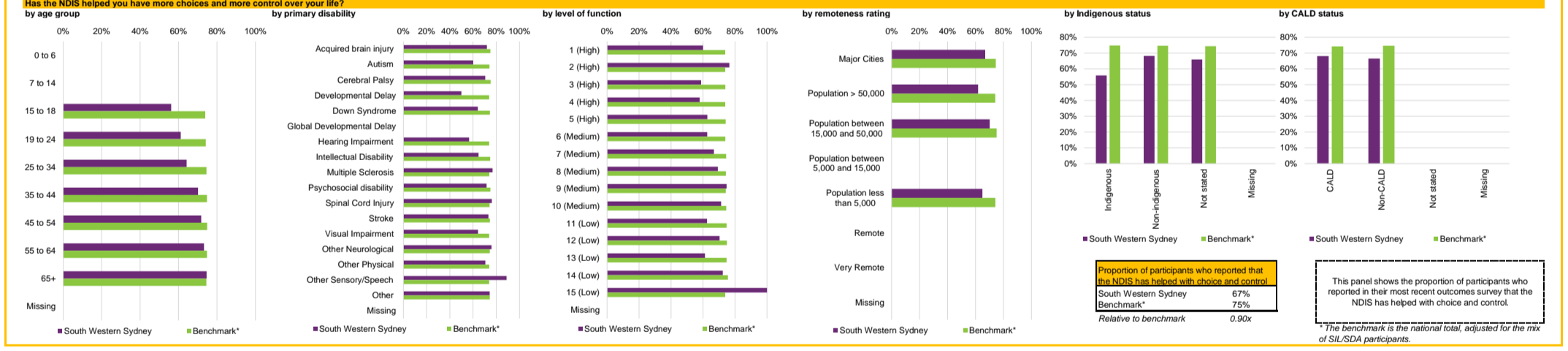
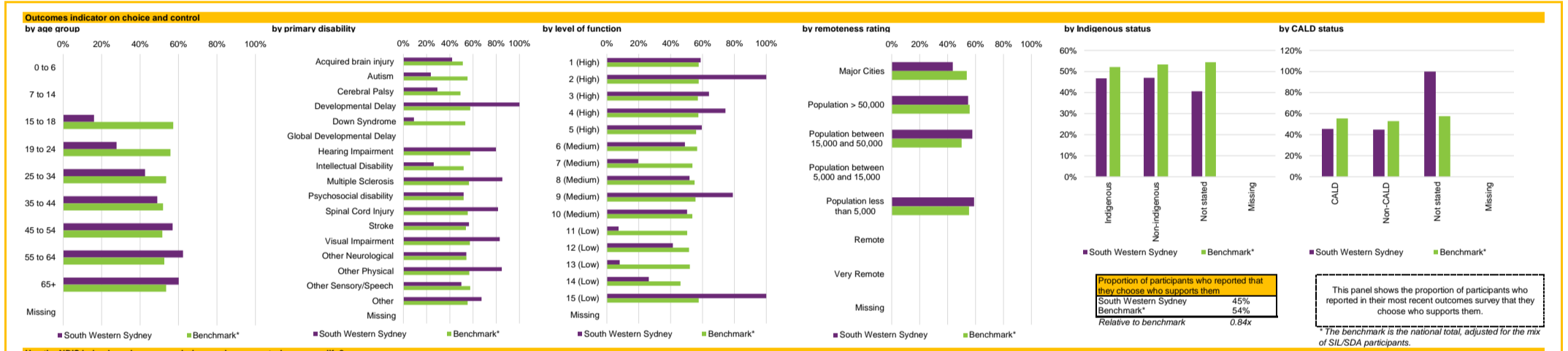
Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
<b>Core</b>											
Consumables	11,666	463	25.2	52%	8%	14%	14.1	10.2	73%	48%	69%
Daily Activities	9,474	877	10.8	29%	14%	23%	322.7	289.5	90%	44%	70%
Community	10,741	624	17.2	33%	11%	27%	145.9	94.5	65%	41%	69%
Transport	8,224	37	222.3	86%	33%	0%	23.8	27.0	113%	41%	70%
<b>Core total</b>	<b>15,666</b>	<b>1,220</b>	<b>12.8</b>	<b>29%</b>	<b>11%</b>	<b>25%</b>	<b>506.4</b>	<b>421.2</b>	<b>83%</b>	<b>45%</b>	<b>68%</b>
<b>Capacity Building</b>											
Choice and Control	7,276	297	24.5	59%	6%	0%	5.1	5.0	100%	47%	68%
Daily Activities	19,956	1,005	19.9	29%	7%	19%	118.5	74.3	63%	44%	67%
Employment	1,140	89	12.8	66%	6%	35%	7.8	3.9	50%	33%	62%
Relationships	2,207	130	17.0	59%	12%	10%	11.2	6.1	55%	16%	68%
Social and Civic	2,621	206	12.7	35%	29%	29%	5.9	2.0	34%	35%	63%
Support Coordination	7,317	486	15.1	28%	7%	10%	14.8	11.8	80%	42%	68%
<b>Capacity Building total</b>	<b>20,207</b>	<b>1,283</b>	<b>15.7</b>	<b>26%</b>	<b>8%</b>	<b>16%</b>	<b>165.9</b>	<b>104.4</b>	<b>63%</b>	<b>44%</b>	<b>67%</b>
<b>Capital</b>											
Assistive Technology	3,891	289	13.5	63%	6%	39%	18.6	9.9	53%	57%	72%
Home Modifications	997	89	11.2	58%	9%	23%	6.4	3.8	59%	40%	74%
<b>Capital total</b>	<b>4,214</b>	<b>332</b>	<b>12.7</b>	<b>49%</b>	<b>7%</b>	<b>36%</b>	<b>25.1</b>	<b>13.7</b>	<b>55%</b>	<b>54%</b>	<b>72%</b>
Missing	0	0	0.0	0%	0%	0%	0.0	0.0	0%	0%	0%
<b>All support categories</b>	<b>20,590</b>	<b>1,852</b>	<b>11.1</b>	<b>27%</b>	<b>10%</b>	<b>24%</b>	<b>697.4</b>	<b>539.3</b>	<b>77%</b>	<b>45%</b>	<b>67%</b>

Note: Only the major support categories are shown.

Note: Capacity Building total includes Health and Wellbeing, Home Living and Lifelong Learning although these support categories are not shown.

Note: A utilisation rate may be above 100% for the six month exposure period considered, due to the uneven distribution of payments over the duration of a plan. In addition, the utilisation rate for core supports may be above 100% due to fungibility which refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitation.

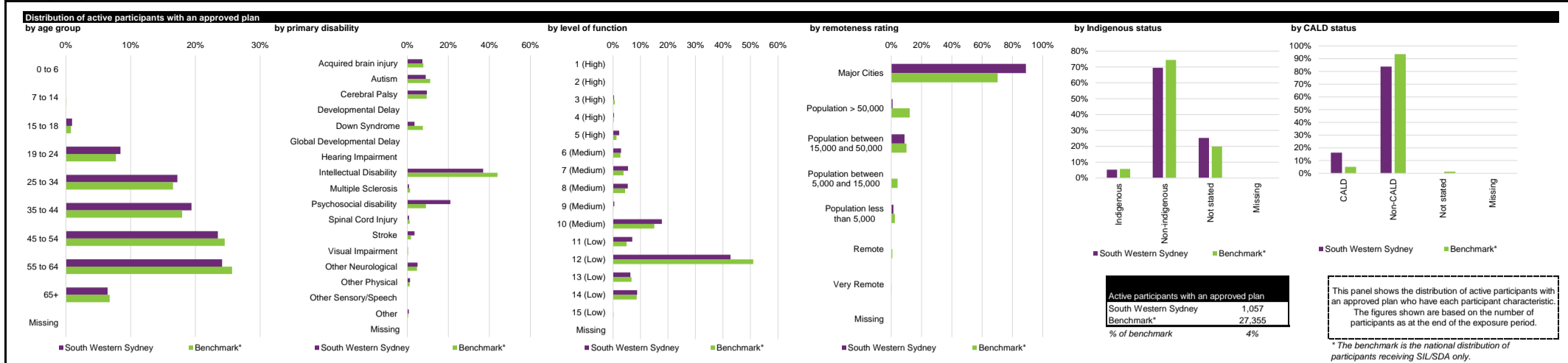
Indicator definitions	Description
Active participants with approved plans	Number of active participants who have an approved plan and reside in the service district / have supports relating to the support category in their plan.
Active providers	Number of providers that received payments for supports provided to participants within the service district / support category, over the exposure period.
Participants per provider	Ratio between the number of active participants and the number of active providers.
Provider concentration	Proportion of provider payments over the exposure period that were paid to the top 10 providers.
Provider growth	Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered.
Provider shrinkage	Proportion of providers for which payments have shrunk by more than 25% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered.
Total plan budgets	Value of supports committed in participant plans for the exposure period.
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (n-kind and Younger People in Residential Aged Care (YPIRAC)).
Utilisation	Ratio between payments and total plan budgets.
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them.
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control.

The green dots indicate the top 10 percentile of service districts / support categories when ranked by performance against benchmark for the given metric. In other words, performing relatively well under the given metric. The red dots indicate the bottom 10 percentile of service districts / support categories when ranked by performance against benchmark for the given metric. In other words, performing relatively poorly under the given metric.

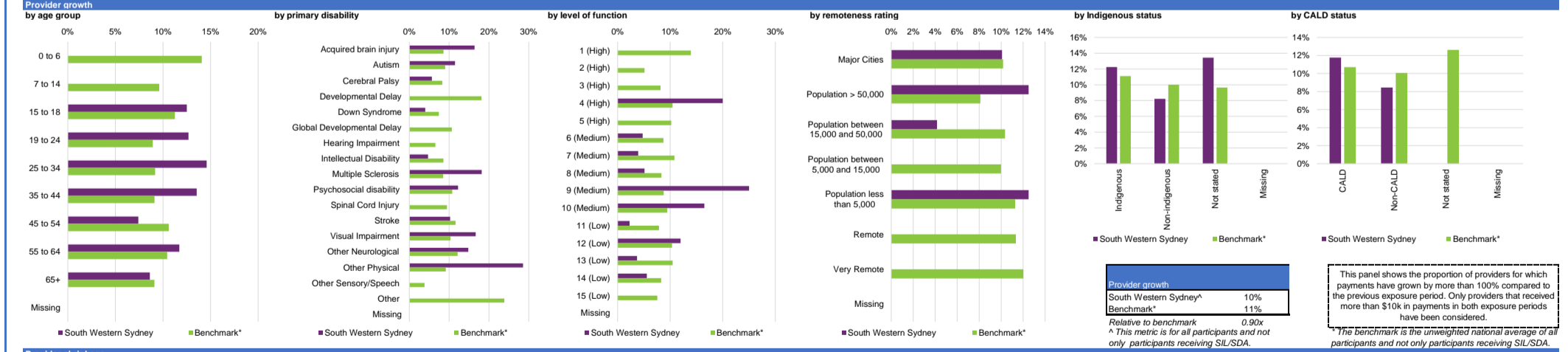
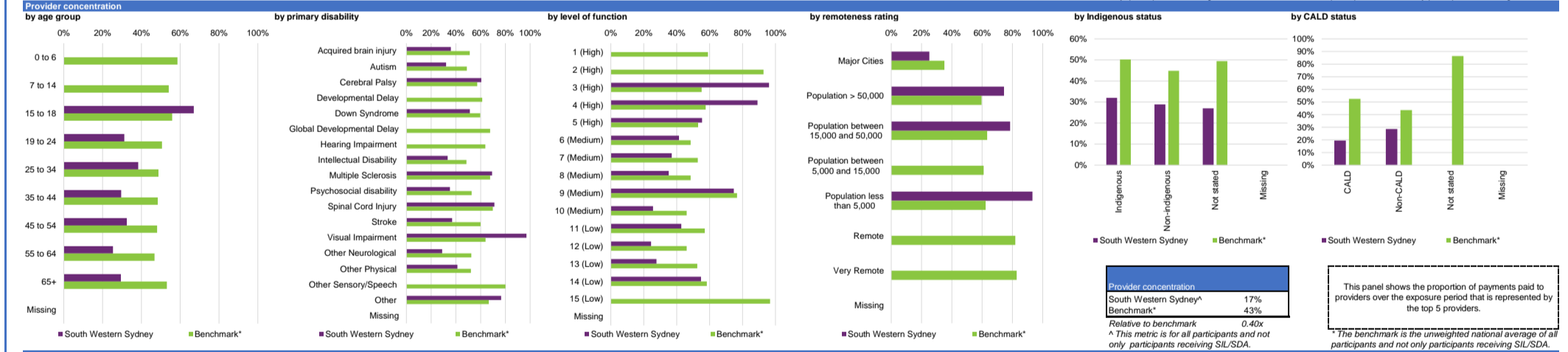
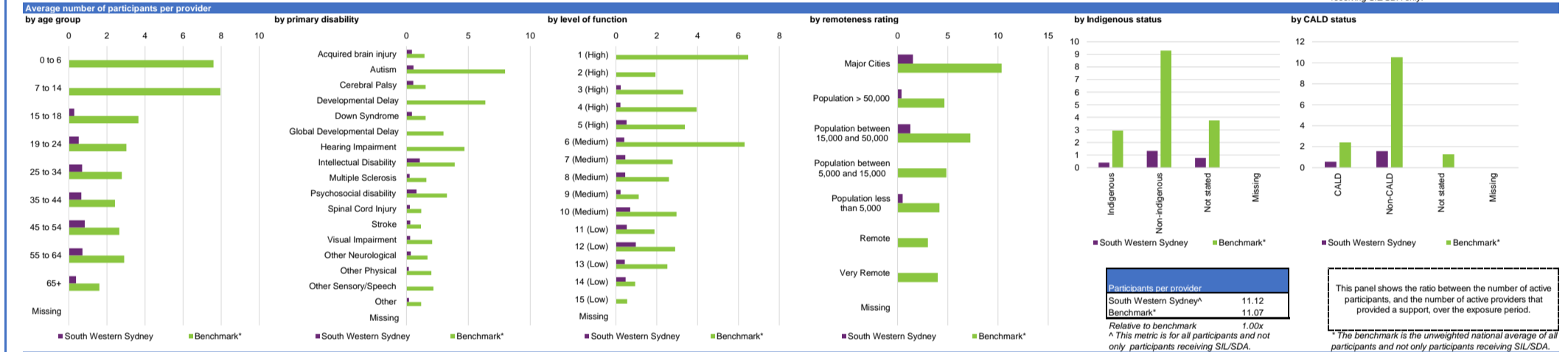
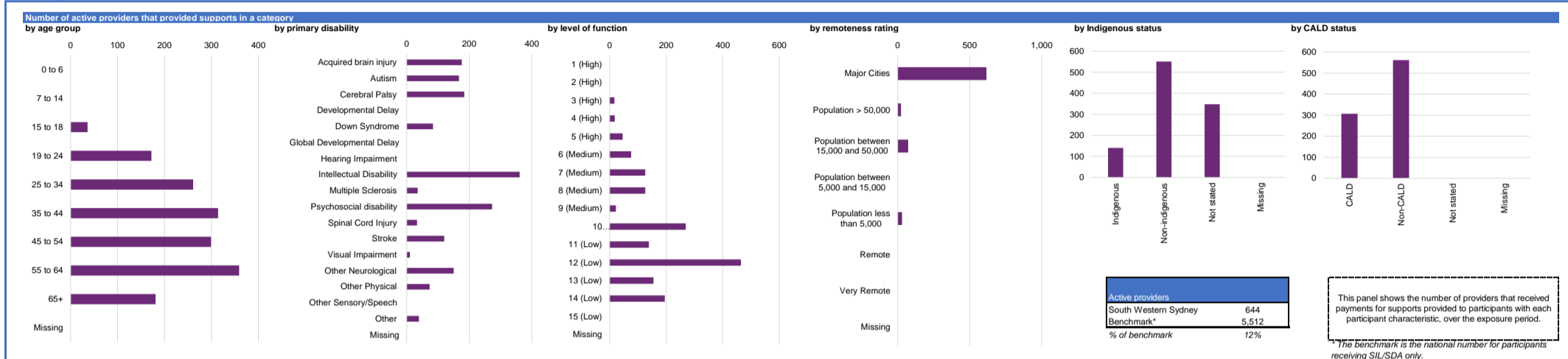
Note: A higher score is considered to be 'good' performance under some metrics. For example, a high utilisation rate is a sign of a functioning market where participants have access to the supports they need. For other metrics, a lower score is considered to be 'good' performance. For example, a low provider concentration is a sign of a competitive market.

Participant profile

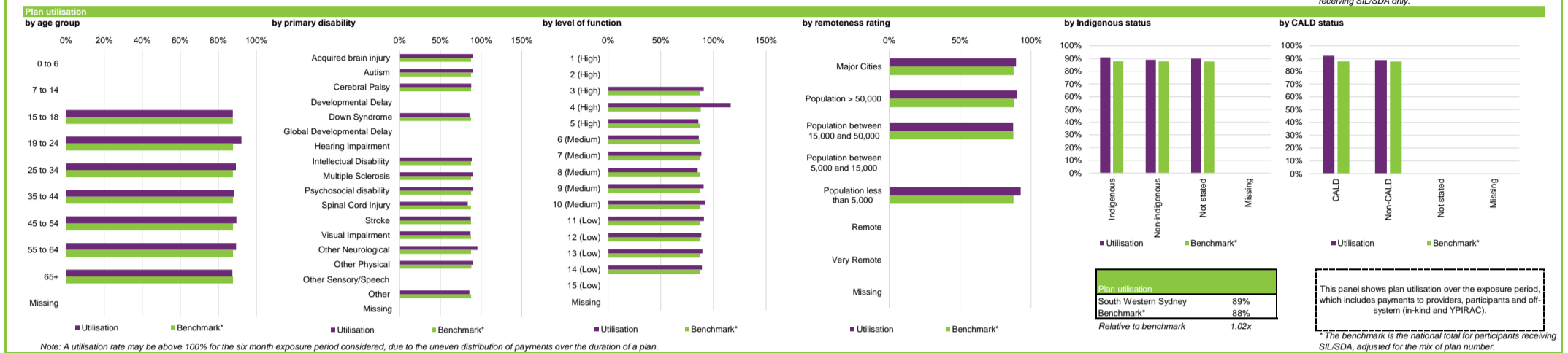
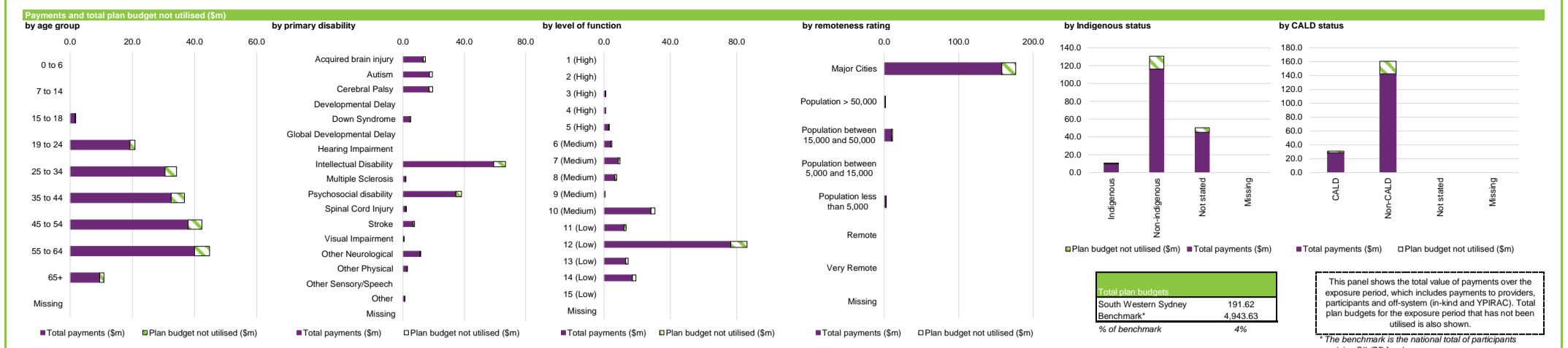
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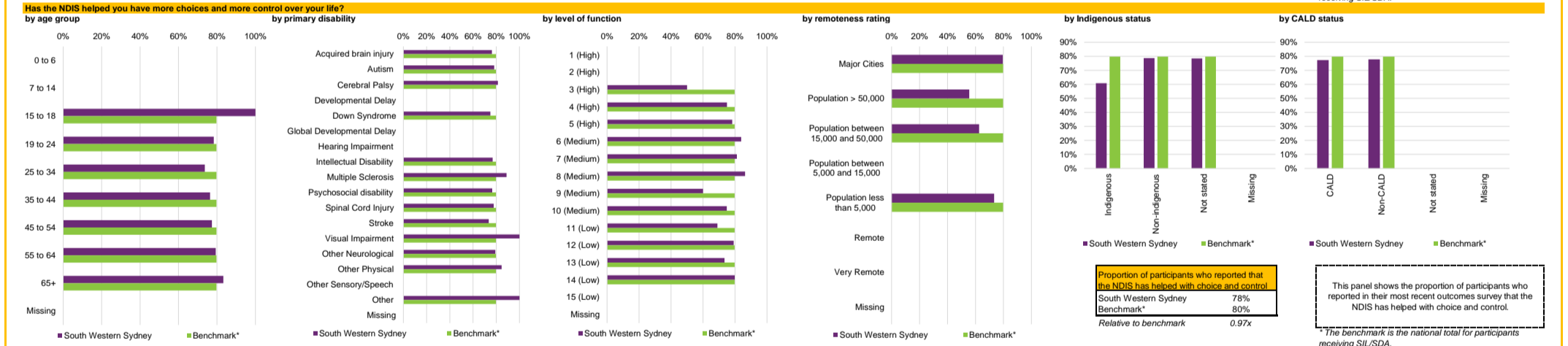
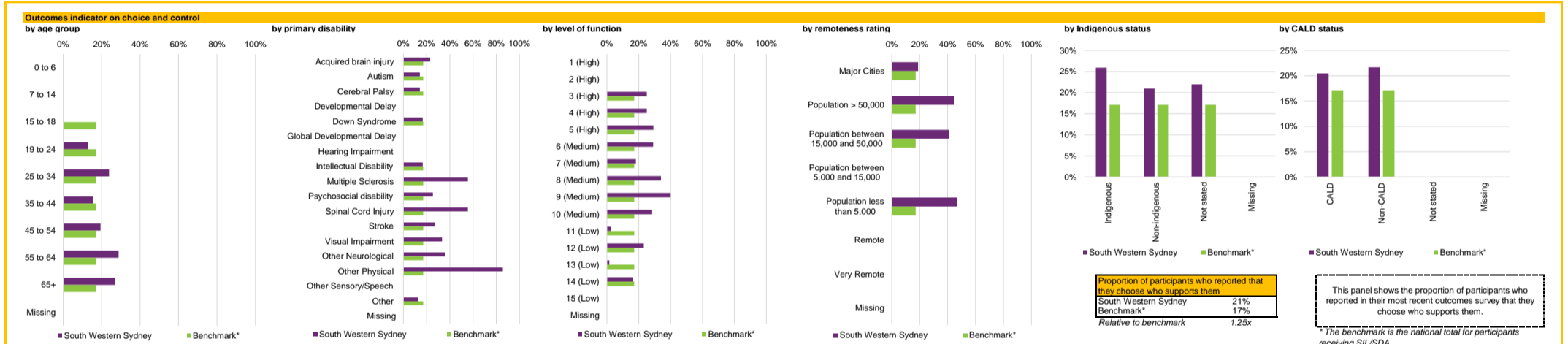
Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
<b>Core</b>											
Consumables	798	129	6.2	65%	0%	8%	1.4	1.0	69%	19%	78%
Daily Activities	1,047	248	4.2	41%	14%	16%	143.6	139.3	97%	21%	78%
Community	1,022	207	4.9	40%	10%	28%	25.9	17.5	67%	21%	78%
Transport	1,031	4	257.8	100%	0%	0%	1.4	1.2	87%	21%	78%
<b>Core total</b>	<b>1,057</b>	<b>387</b>	<b>2.7</b>	<b>39%</b>	<b>11%</b>	<b>23%</b>	<b>172.2</b>	<b>158.9</b>	<b>92%</b>	<b>21%</b>	<b>78%</b>
<b>Capacity Building</b>											
Choice and Control	357	62	5.8	68%	0%	0%	0.3	0.3	101%	24%	77%
Daily Activities	1,041	285	3.7	34%	0%	14%	5.0	3.0	60%	21%	78%
Employment	46	15	3.1	95%	0%	75%	0.3	0.2	51%	17%	79%
Relationships	657	67	9.8	65%	4%	23%	4.2	2.7	63%	15%	77%
Social and Civic	31	16	1.9	94%	0%	100%	0.2	0.0	19%	29%	82%
Support Coordination	1,044	155	6.7	41%	9%	4%	2.7	2.4	90%	21%	78%
<b>Capacity Building total</b>	<b>1,054</b>	<b>406</b>	<b>2.6</b>	<b>32%</b>	<b>6%</b>	<b>19%</b>	<b>13.1</b>	<b>8.7</b>	<b>67%</b>	<b>21%</b>	<b>78%</b>
<b>Capital</b>											
Assistive Technology	403	70	5.8	77%	0%	30%	2.3	1.2	51%	22%	80%
Home Modifications	497	30	16.6	77%	18%	5%	4.0	2.4	59%	20%	78%
<b>Capital total</b>	<b>628</b>	<b>99</b>	<b>6.3</b>	<b>60%</b>	<b>13%</b>	<b>13%</b>	<b>6.3</b>	<b>3.5</b>	<b>56%</b>	<b>21%</b>	<b>79%</b>
Missing	0	0	0.0	0%	0%	0%	0.0	0.0	0%	0%	0%
<b>All support categories</b>	<b>1,057</b>	<b>644</b>	<b>1.6</b>	<b>37%</b>	<b>10%</b>	<b>20%</b>	<b>191.6</b>	<b>171.2</b>	<b>89%</b>	<b>21%</b>	<b>78%</b>

Note: Only the major support categories are shown.

Note: Capacity Building total includes Health and Wellbeing, Home Living and Lifelong Learning although these support categories are not shown.

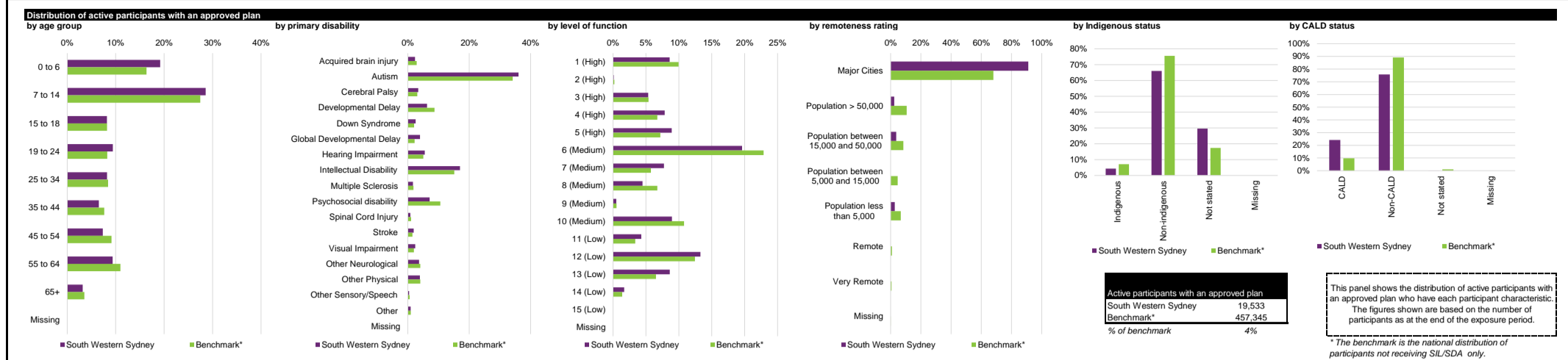
Note: A utilisation rate may be above 100% for the six month exposure period considered, due to the uneven distribution of payments over the duration of a plan. In addition, the utilisation rate for core supports may be above 100% due to fungibility which refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitation.

Indicator definitions	Definition
Active participants with approved plans	Number of active participants who have an approved plan and reside in the service district / have supports relating to the support category in their plan.
Active providers	Number of providers that received payments for supports provided to participants within the service district / support category, over the exposure period.
Participants per provider	Ratio between the number of active participants and the number of active providers.
Provider concentration	Proportion of provider payments over the exposure period that were paid to the top 10 providers.
Provider growth	Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered.
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Utilisation	Ratio between payments and total plan budgets.
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them.
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control.

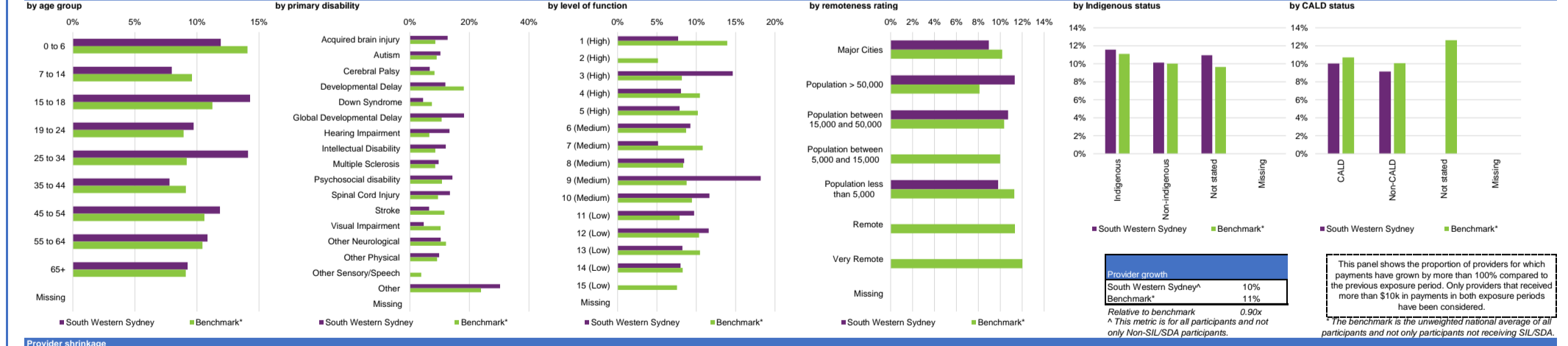
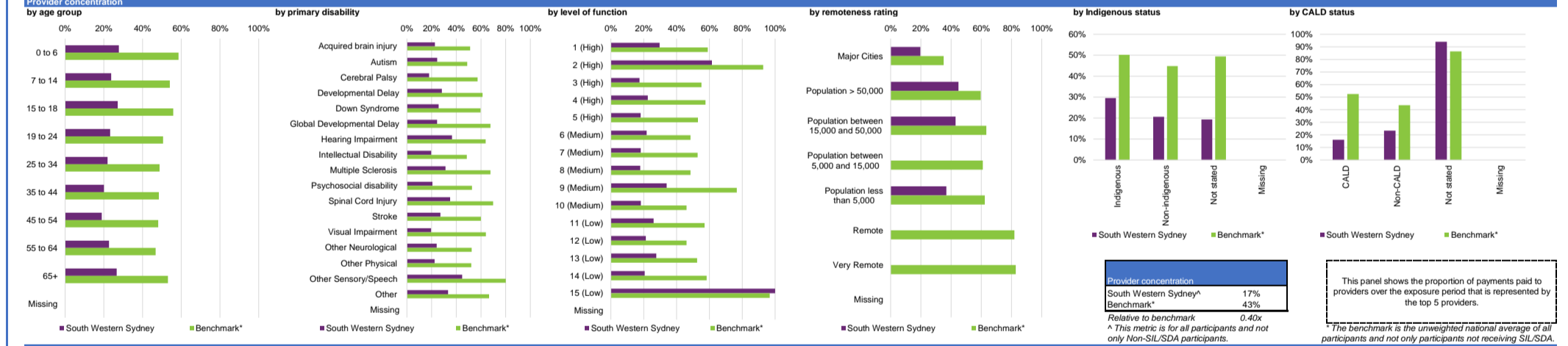
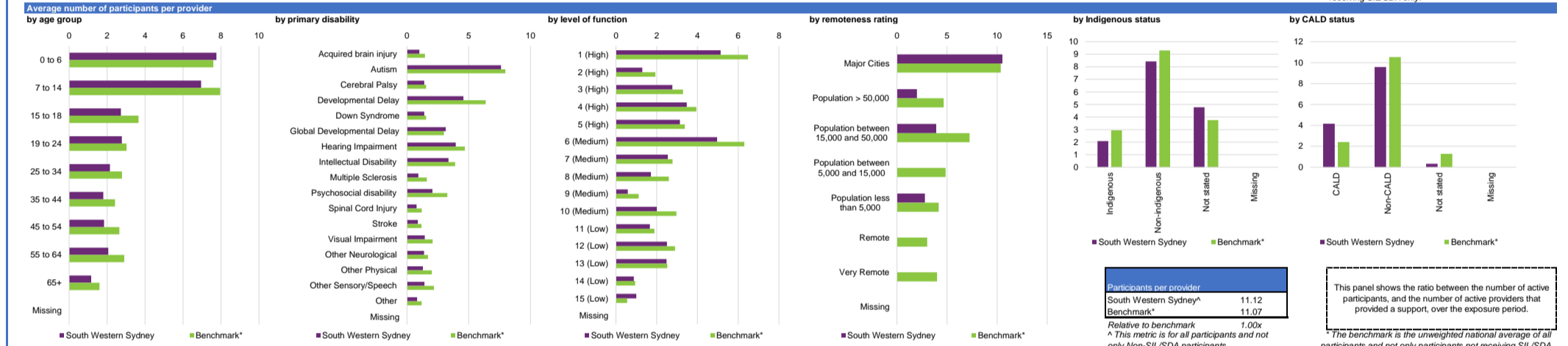
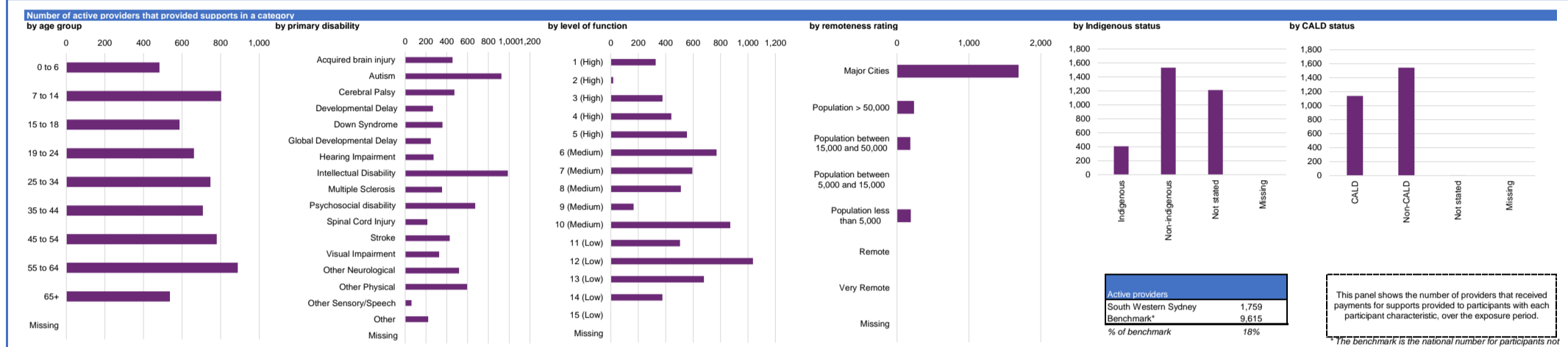
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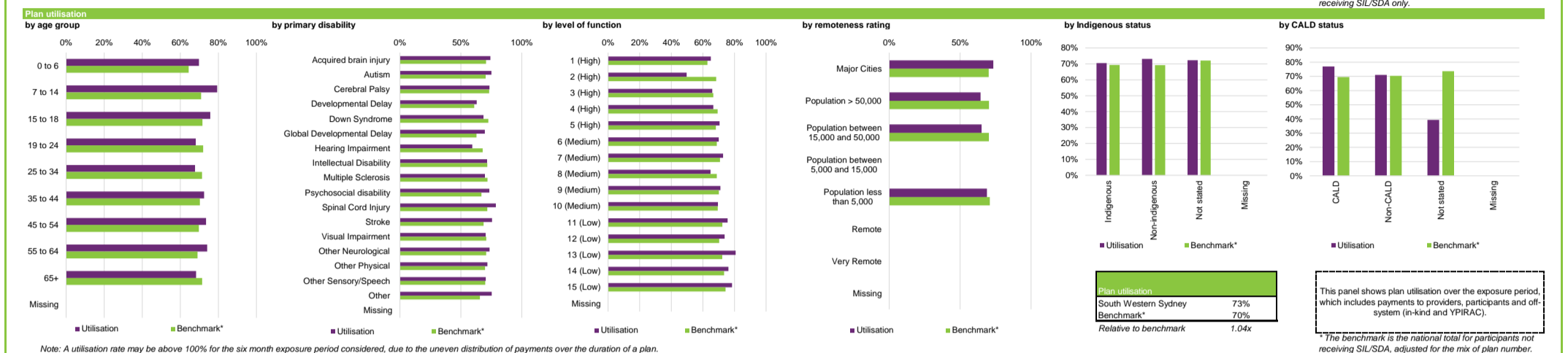
**Participant profile** Please note that the data presented are based on only six months of data and not a full year.



**Service provider indicators**



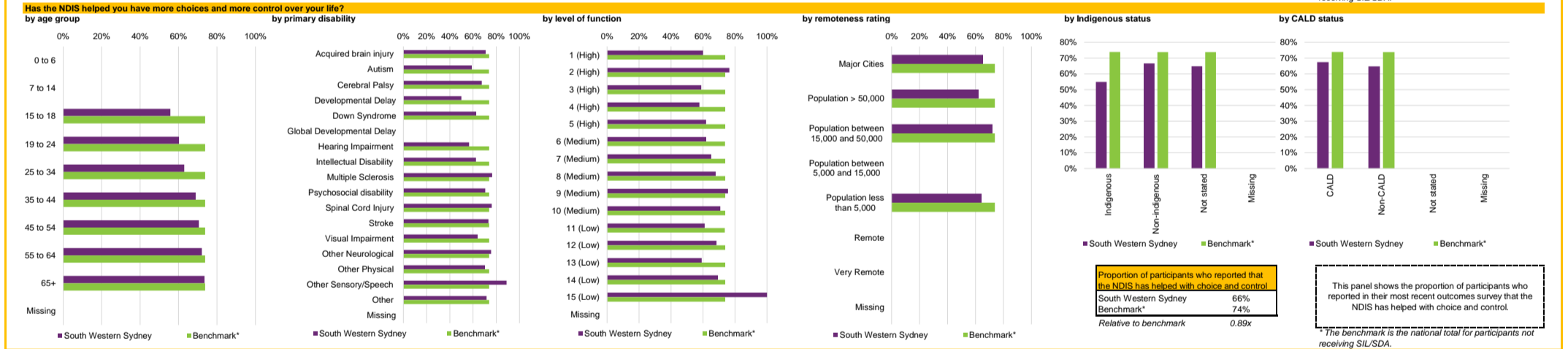
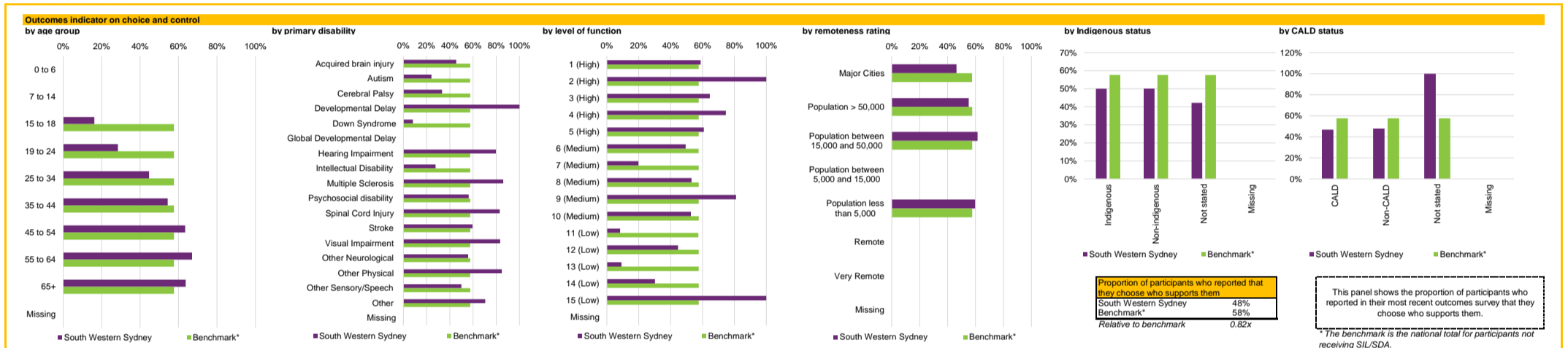
Plan utilisation



Note: A utilisation rate may be above 100% for the six month exposure period considered, due to the uneven distribution of payments over the duration of a plan.

\*The benchmark is the national total for participants not receiving SIL/SDA, adjusted for the mix of plan number.

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
<b>Core</b>											
Consumables	10,868	452	24.0	52%	6%	11%	12.6	9.2	73%	51%	68%
Daily Activities	8,427	818	10.3	33%	15%	26%	179.1	150.1	84%	48%	68%
Community	9,719	585	16.6	32%	11%	28%	120.0	77.1	64%	44%	67%
Transport	7,193	34	211.6	89%	33%	0%	22.4	25.8	115%	44%	68%
<b>Core total</b>	<b>14,609</b>	<b>1,151</b>	<b>12.7</b>	<b>30%</b>	<b>10%</b>	<b>27%</b>	<b>334.1</b>	<b>262.2</b>	<b>78%</b>	<b>48%</b>	<b>66%</b>
<b>Capacity Building</b>											
Choice and Control	6,919	291	23.8	59%	6%	0%	4.8	4.8	100%	49%	67%
Daily Activities	18,915	969	19.5	29%	8%	18%	113.5	71.3	63%	47%	66%
Employment	1,094	88	12.4	67%	6%	35%	7.5	3.8	50%	34%	61%
Relationships	1,550	113	13.7	56%	13%	9%	7.0	3.5	50%	17%	61%
Social and Civic	2,590	201	12.9	36%	7%	20%	5.7	2.0	35%	35%	63%
Support Coordination	6,273	470	13.3	27%	4%	8%	12.0	9.4	78%	46%	66%
<b>Capacity Building total</b>	<b>19,153</b>	<b>1,236</b>	<b>15.5</b>	<b>26%</b>	<b>7%</b>	<b>16%</b>	<b>152.9</b>	<b>95.7</b>	<b>63%</b>	<b>47%</b>	<b>66%</b>
<b>Capital</b>											
Assistive Technology	3,488	274	12.7	62%	8%	43%	16.3	8.7	53%	62%	70%
Home Modifications	500	61	8.2	63%	0%	50%	2.5	1.5	60%	63%	70%
<b>Capital total</b>	<b>3,586</b>	<b>294</b>	<b>12.2</b>	<b>55%</b>	<b>5%</b>	<b>49%</b>	<b>18.8</b>	<b>10.2</b>	<b>54%</b>	<b>62%</b>	<b>70%</b>
Missing	0	0	0.0	0%	0%	0%	0.0	0.0	0%	0%	0%
<b>All support categories</b>	<b>19,533</b>	<b>1,759</b>	<b>11.1</b>	<b>28%</b>	<b>9%</b>	<b>25%</b>	<b>505.8</b>	<b>368.1</b>	<b>73%</b>	<b>48%</b>	<b>66%</b>

Note: Only the major support categories are shown.  
 Note: Capacity Building total includes Health and Wellbeing, Home Living and Lifelong Learning although these support categories are not shown.  
 Note: A utilisation rate may be above 100% for the six month exposure period considered, due to the uneven distribution of payments over the duration of a plan. In addition, the utilisation rate for core supports may be above 100% due to fungibility which refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitation.

**Indicator definitions**

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- Outcomes indicator on choice and control**: Proportion of participants who reported in their most recent outcomes survey that they choose who supports them.
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