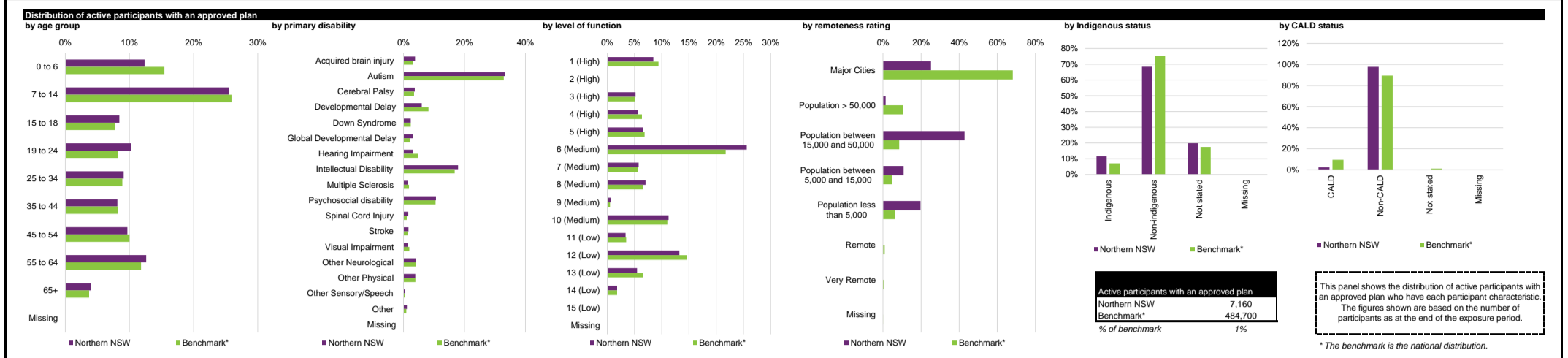
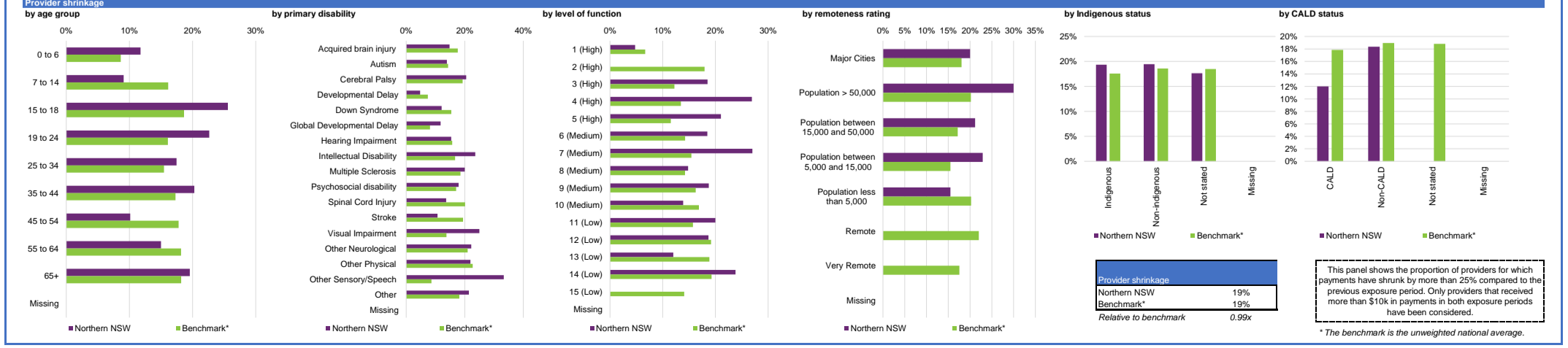
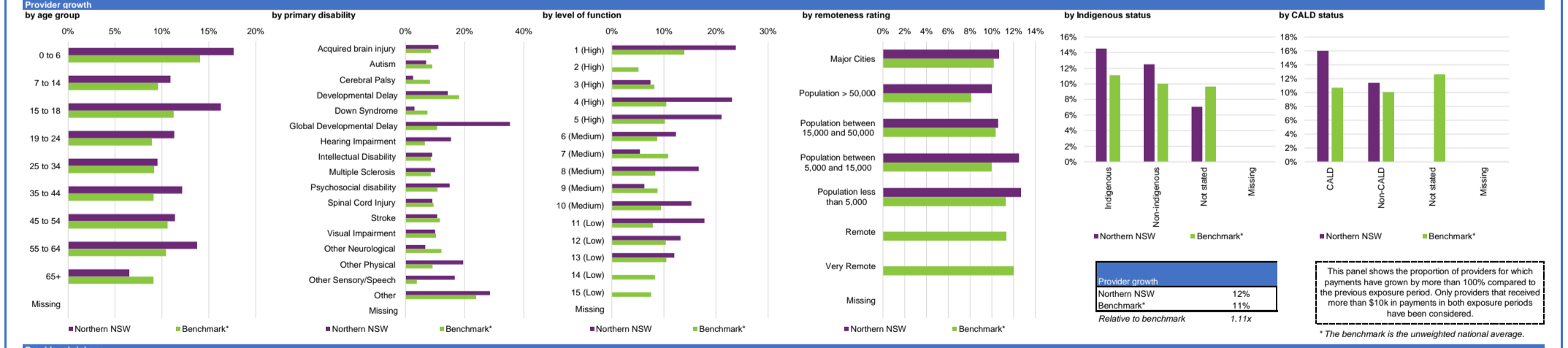
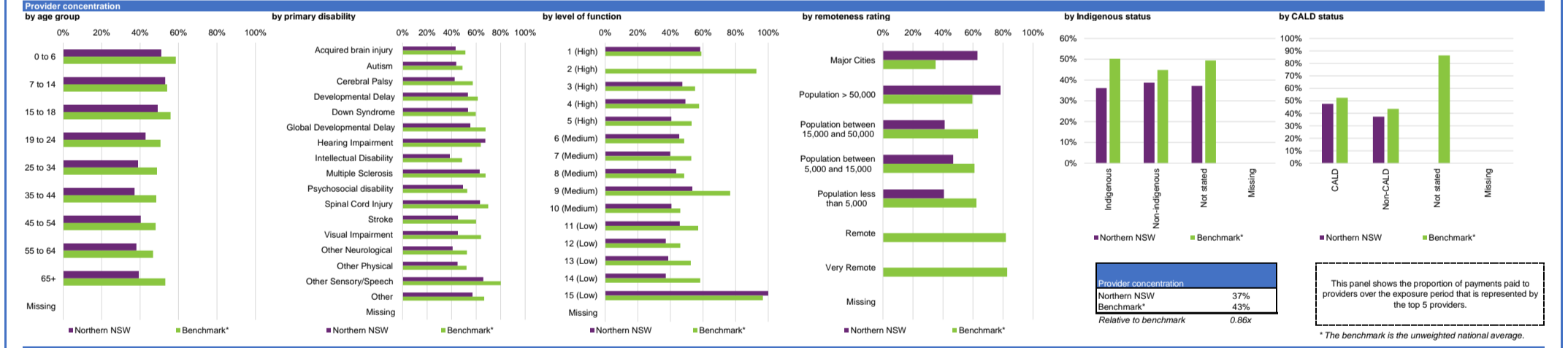
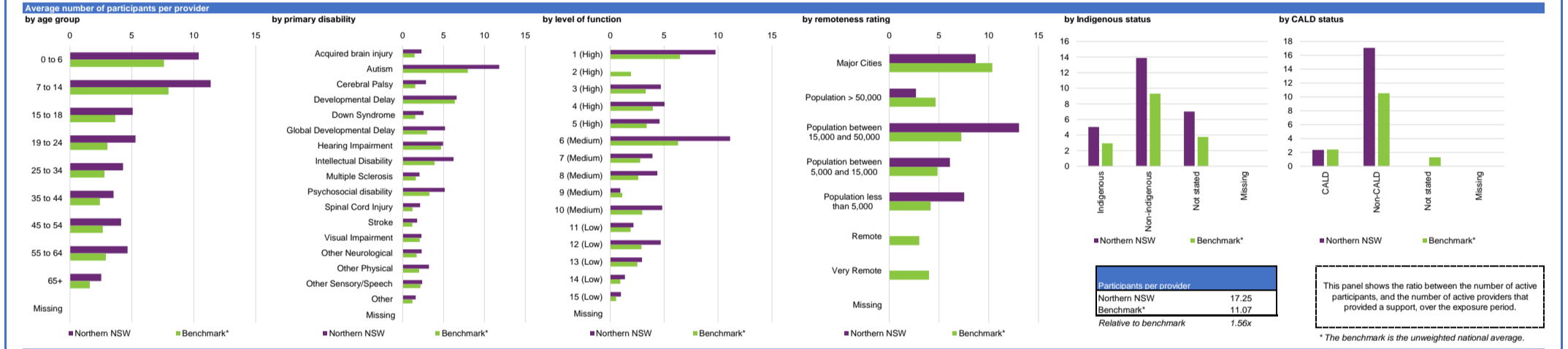


Participant profile

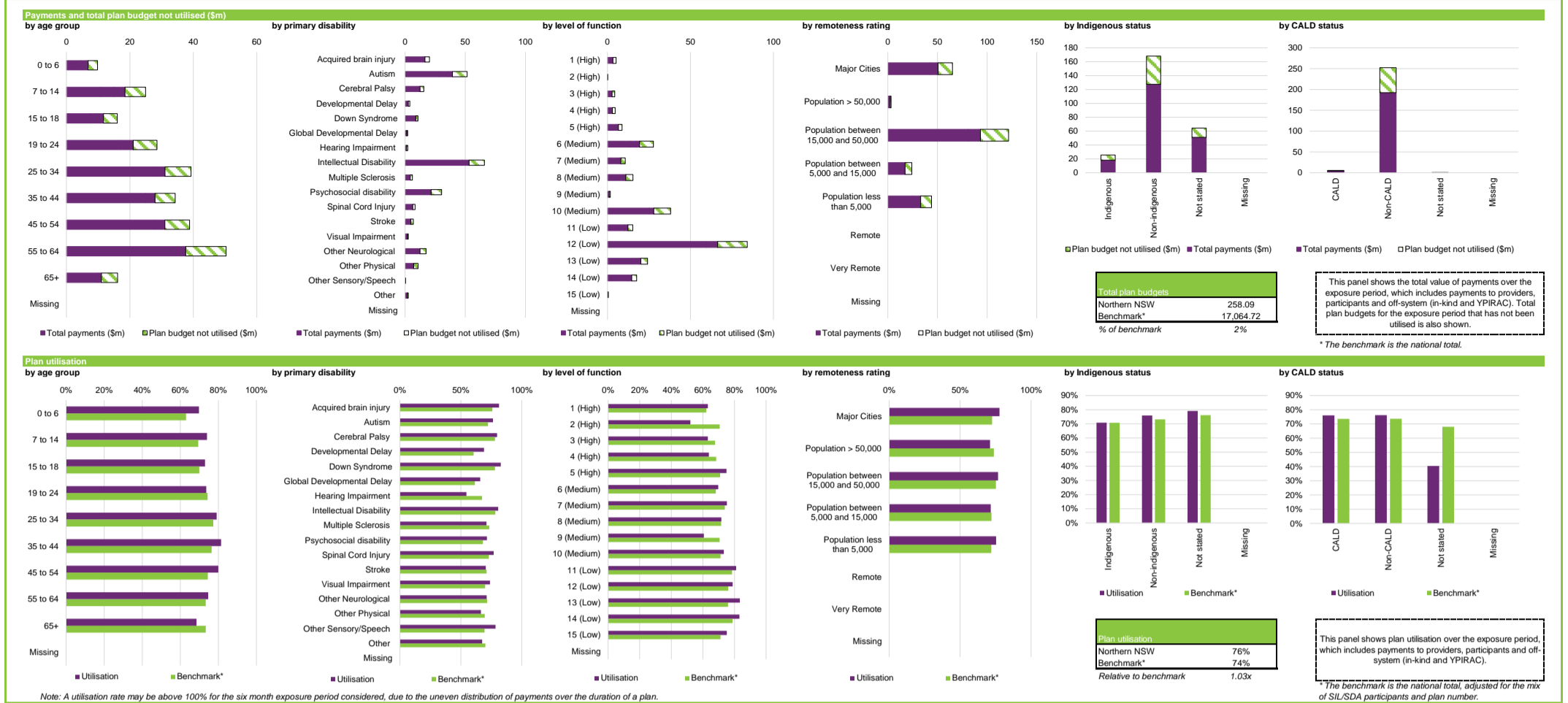
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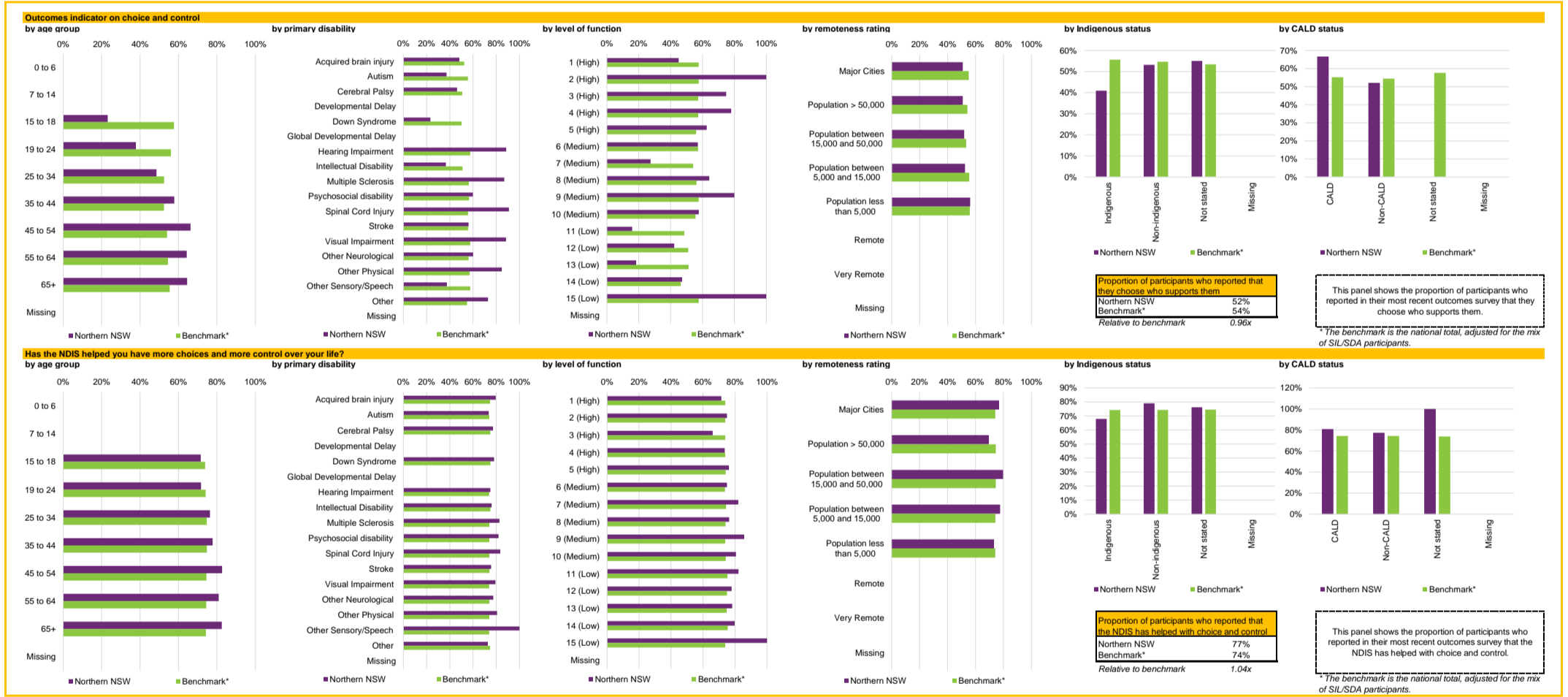
Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
<b>Core</b>											
Consumables	5,321	114	46.7	66%	9%	17%	5.4	4.1	75%	52%	78%
Daily Activities	4,250	154	27.6	58%	14%	19%	117.9	97.2	82%	52%	79%
Community	4,602	129	35.7	68%	13%	25%	63.1	49.2	78%	50%	78%
Transport	3,050	46	66.3	76%	11%	11%	4.6	4.3	93%	48%	79%
<b>Core total</b>	<b>6,668</b>	<b>204</b>	<b>32.7</b>	<b>63%</b>	<b>14%</b>	<b>19%</b>	<b>190.9</b>	<b>154.8</b>	<b>81%</b>	<b>52%</b>	<b>78%</b>
<b>Capacity Building</b>											
Choice and Control	5,311	127	41.8	64%	8%	8%	3.9	3.8	98%	50%	76%
Daily Activities	7,053	183	38.5	67%	6%	8%	37.3	23.2	62%	52%	78%
Employment	415	33	12.6	79%	6%	56%	2.5	1.1	46%	44%	76%
Relationships	831	71	11.7	69%	14%	23%	4.0	2.2	56%	21%	72%
Social and Civic	807	47	17.2	77%	33%	44%	2.0	1.0	48%	45%	76%
Support Coordination	3,255	163	20.0	49%	8%	8%	7.0	5.5	80%	48%	75%
<b>Capacity Building total</b>	<b>7,115</b>	<b>313</b>	<b>22.7</b>	<b>56%</b>	<b>6%</b>	<b>14%</b>	<b>57.4</b>	<b>37.3</b>	<b>65%</b>	<b>52%</b>	<b>77%</b>
<b>Capital</b>											
Assistive Technology	1,499	104	14.4	62%	19%	35%	7.4	3.3	44%	61%	81%
Home Modifications	476	37	12.9	69%	14%	27%	2.3	1.4	58%	48%	83%
<b>Capital total</b>	<b>1,644</b>	<b>119</b>	<b>13.8</b>	<b>50%</b>	<b>15%</b>	<b>39%</b>	<b>9.8</b>	<b>4.6</b>	<b>47%</b>	<b>58%</b>	<b>81%</b>
Missing	0	0	0.0	0%	0%	0%	0.0	0.0	0%	0%	0%
<b>All support categories</b>	<b>7,160</b>	<b>415</b>	<b>17.3</b>	<b>57%</b>	<b>12%</b>	<b>19%</b>	<b>258.1</b>	<b>196.6</b>	<b>76%</b>	<b>52%</b>	<b>77%</b>

*Note: Only the major support categories are shown.*

*Note: Capacity Building total includes Health and Wellbeing, Home Living and Lifelong Learning although these support categories are not shown.*

*Note: A utilisation rate may be above 100% for the six month exposure period considered, due to the uneven distribution of payments over the duration of a plan. In addition, the utilisation rate for core supports may be above 100% due to fungibility which refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitation.*

**Indicator definitions**

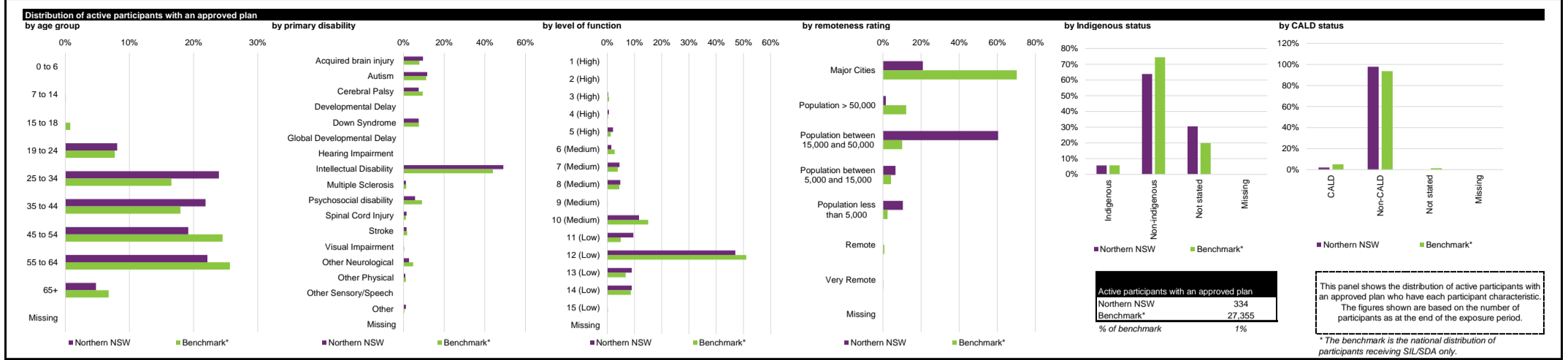
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- Provider concentration:** Proportion of provider payments over the exposure period that were paid to the top 10 providers.
- Provider growth:** Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered.
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- Utilisation:** Ratio between payments and total plan budgets.
- Outcomes indicator on choice and control:** Proportion of participants who reported in their most recent outcomes survey that they choose who supports them.
- Has the NDIS helped with choice and control?:** Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control.

The green dots indicate the top 10 percentile of service districts / support categories when ranked by performance against benchmark for the given metric. In other words, performing relatively well under the given metric. The red dots indicate the bottom 10 percentile of service districts / support categories when ranked by performance against benchmark for the given metric. In other words, performing relatively poorly under the given metric.

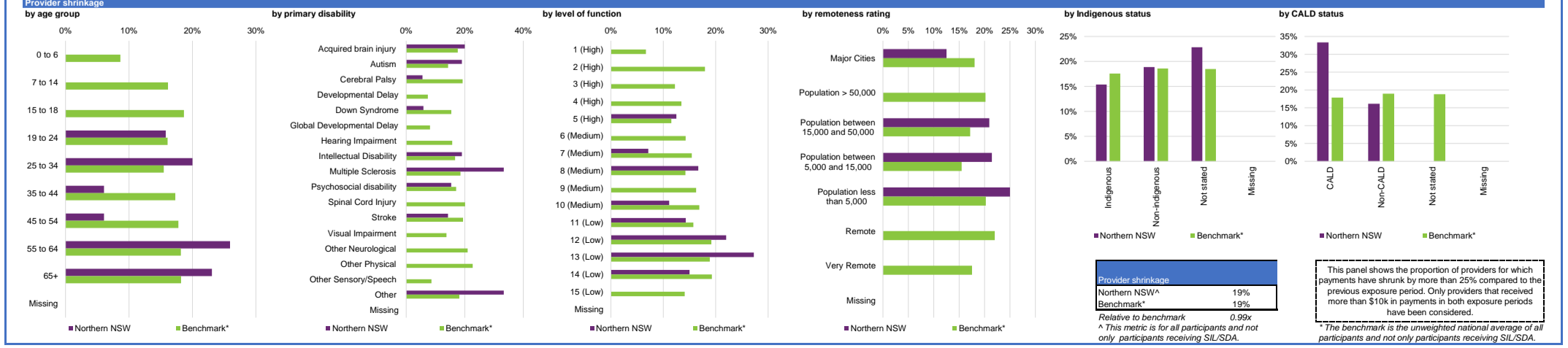
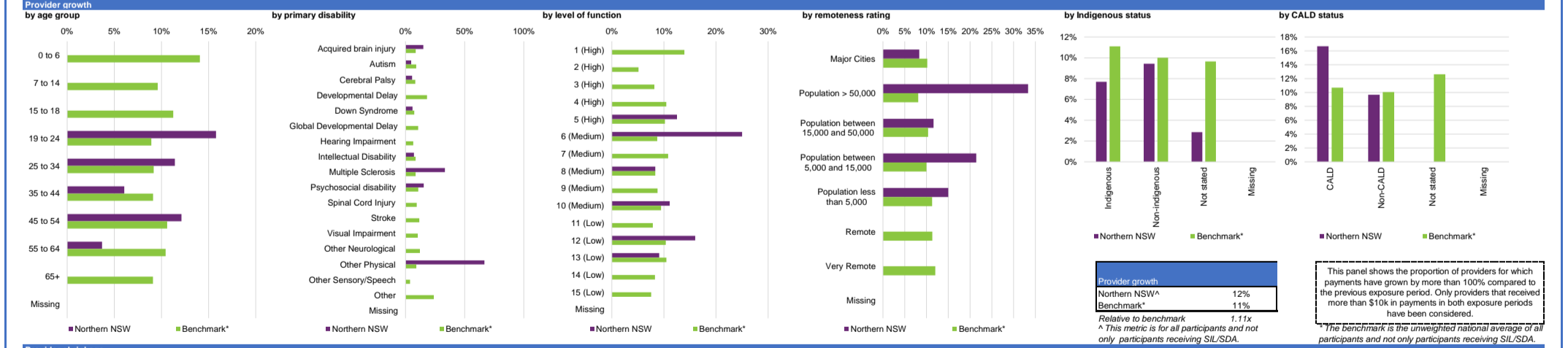
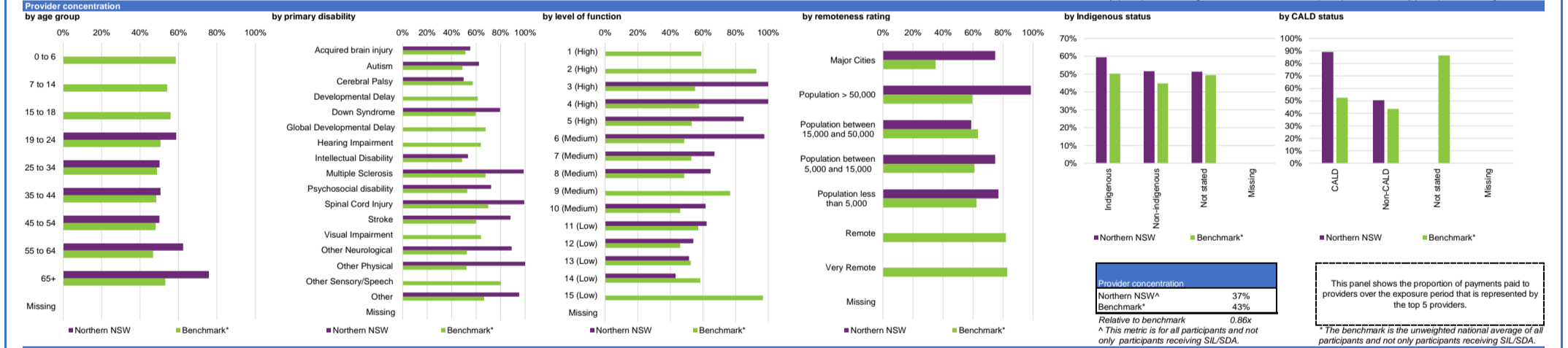
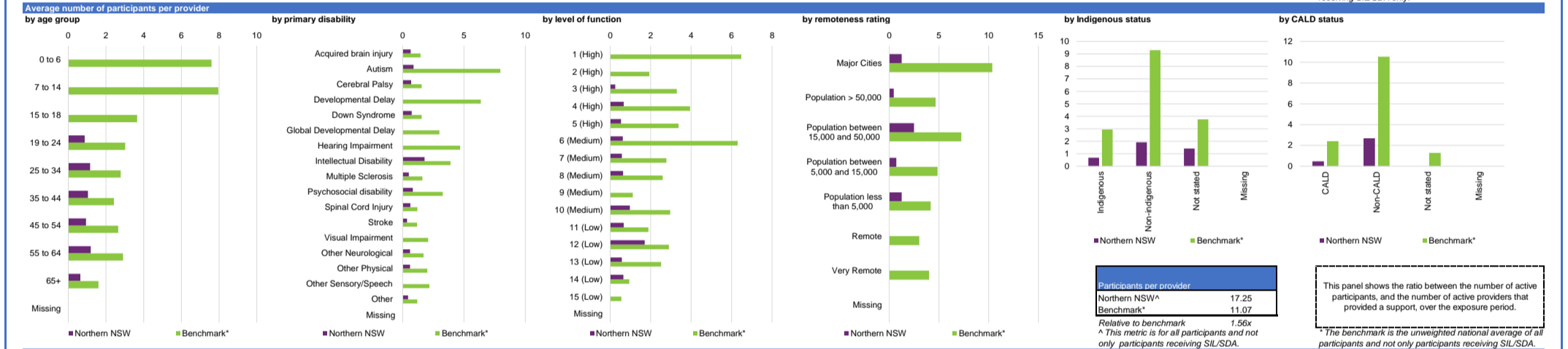
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Participant profile

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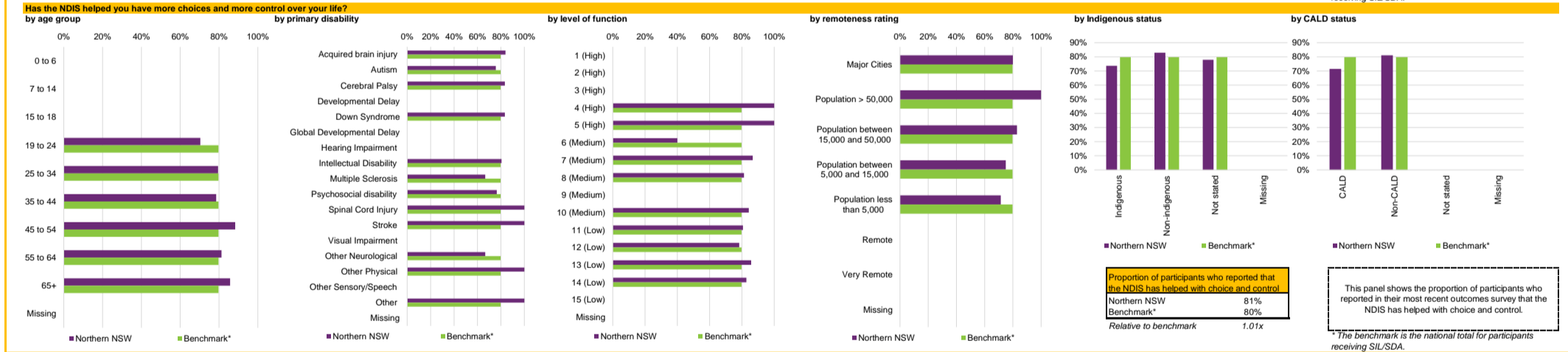
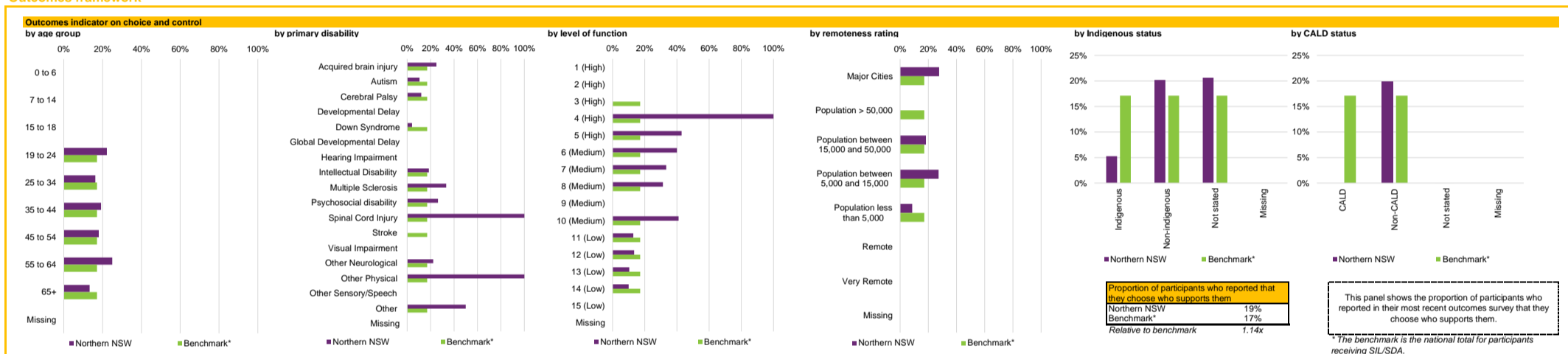
Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
<b>Core</b>											
Consumables	291	33	8.8	83%	11%	22%	0.6	0.5	80%	18%	81%
Daily Activities	332	48	6.9	78%	13%	10%	41.0	38.7	94%	19%	81%
Community	329	46	7.2	79%	9%	18%	10.8	9.3	86%	19%	81%
Transport	330	18	18.3	90%	0%	100%	0.4	0.3	62%	19%	81%
<b>Core total</b>	<b>333</b>	<b>65</b>	<b>5.1</b>	<b>72%</b>	<b>11%</b>	<b>14%</b>	<b>52.9</b>	<b>48.8</b>	<b>92%</b>	<b>20%</b>	<b>81%</b>
<b>Capacity Building</b>											
Choice and Control	300	31	9.7	81%	13%	25%	0.2	0.2	96%	18%	80%
Daily Activities	333	50	6.7	79%	21%	29%	1.8	1.2	63%	20%	81%
Employment	4	5	0.8	100%	0%	0%	0.0	0.0	55%	0%	75%
Relationships	194	27	7.2	81%	8%	25%	1.2	0.7	61%	15%	78%
Social and Civic	6	3	2.0	100%	0%	0%	0.1	0.0	25%	0%	80%
Support Coordination	331	50	6.6	74%	0%	8%	0.9	0.8	87%	20%	81%
<b>Capacity Building total</b>	<b>333</b>	<b>91</b>	<b>3.7</b>	<b>59%</b>	<b>3%</b>	<b>28%</b>	<b>4.3</b>	<b>3.0</b>	<b>69%</b>	<b>20%</b>	<b>81%</b>
<b>Capital</b>											
Assistive Technology	168	32	5.3	88%	0%	20%	0.8	0.3	40%	21%	81%
Home Modifications	230	16	14.4	93%	0%	18%	1.4	0.8	57%	18%	80%
<b>Capital total</b>	<b>270</b>	<b>43</b>	<b>6.3</b>	<b>76%</b>	<b>0%</b>	<b>19%</b>	<b>2.2</b>	<b>1.1</b>	<b>51%</b>	<b>18%</b>	<b>80%</b>
Missing	0	0	0.0	0%	0%	0%	0.0	0.0	0%	0%	0%
<b>All support categories</b>	<b>334</b>	<b>125</b>	<b>2.7</b>	<b>70%</b>	<b>10%</b>	<b>16%</b>	<b>59.4</b>	<b>52.9</b>	<b>89%</b>	<b>19%</b>	<b>81%</b>

Note: Only the major support categories are shown.

Note: Capacity Building total includes Health and Wellbeing, Home Living and Lifelong Learning although these support categories are not shown.

Note: A utilisation rate may be above 100% for the six month exposure period considered, due to the uneven distribution of payments over the duration of a plan. In addition, the utilisation rate for core supports may be above 100% due to fungibility which refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitation.

**Indicator definitions**

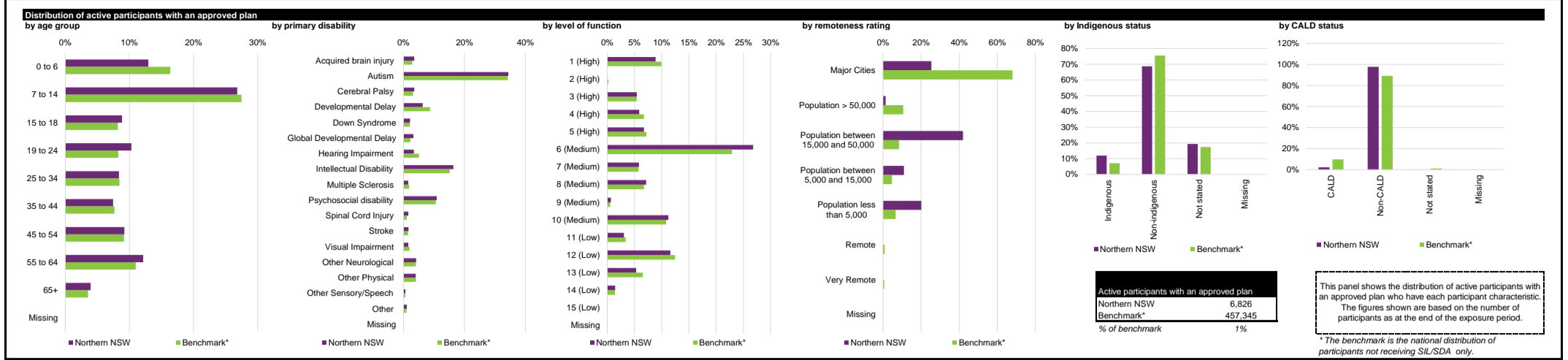
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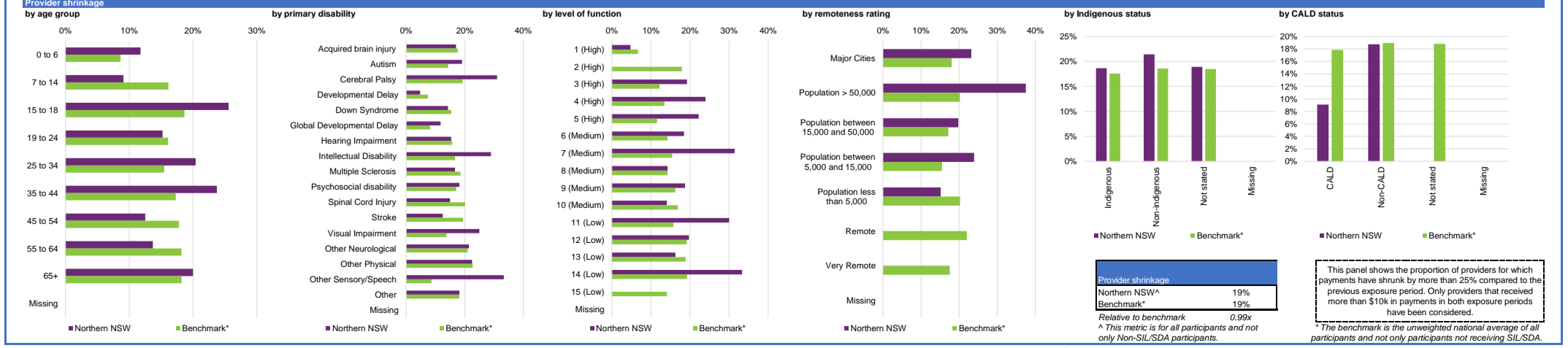
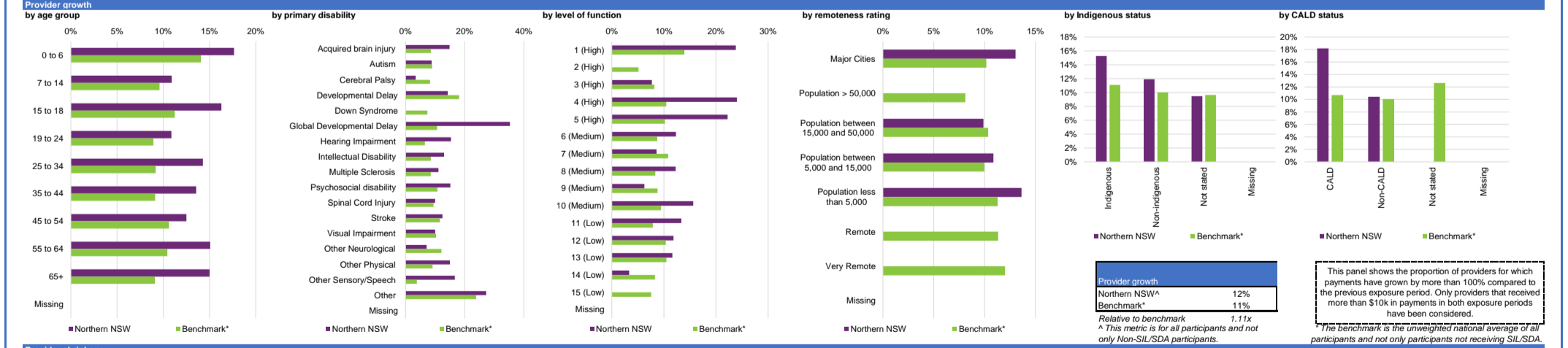
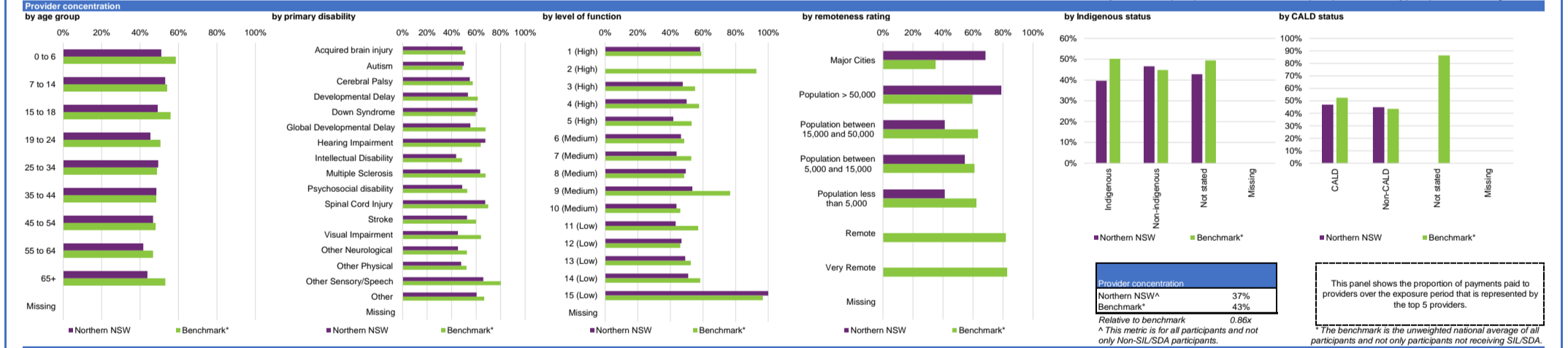
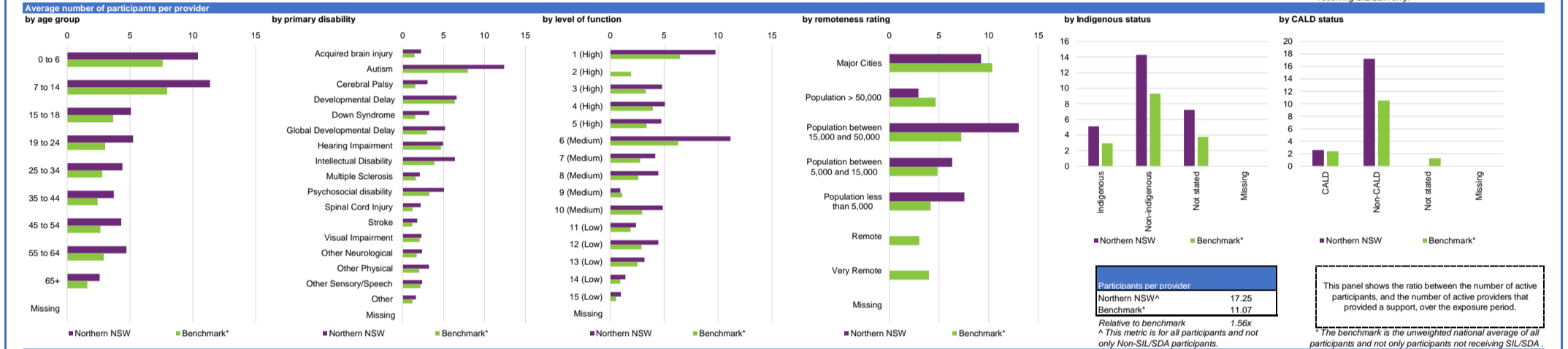
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Participant profile

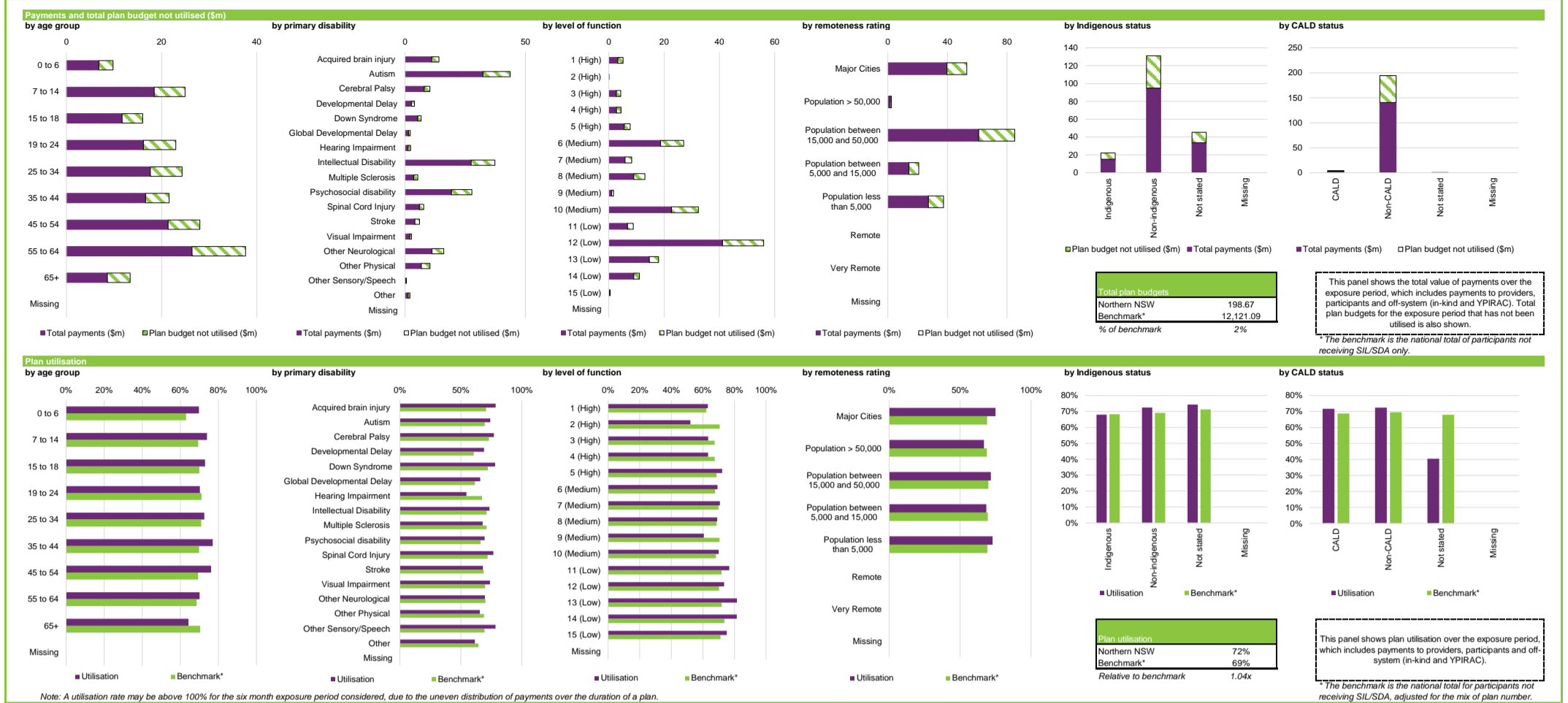
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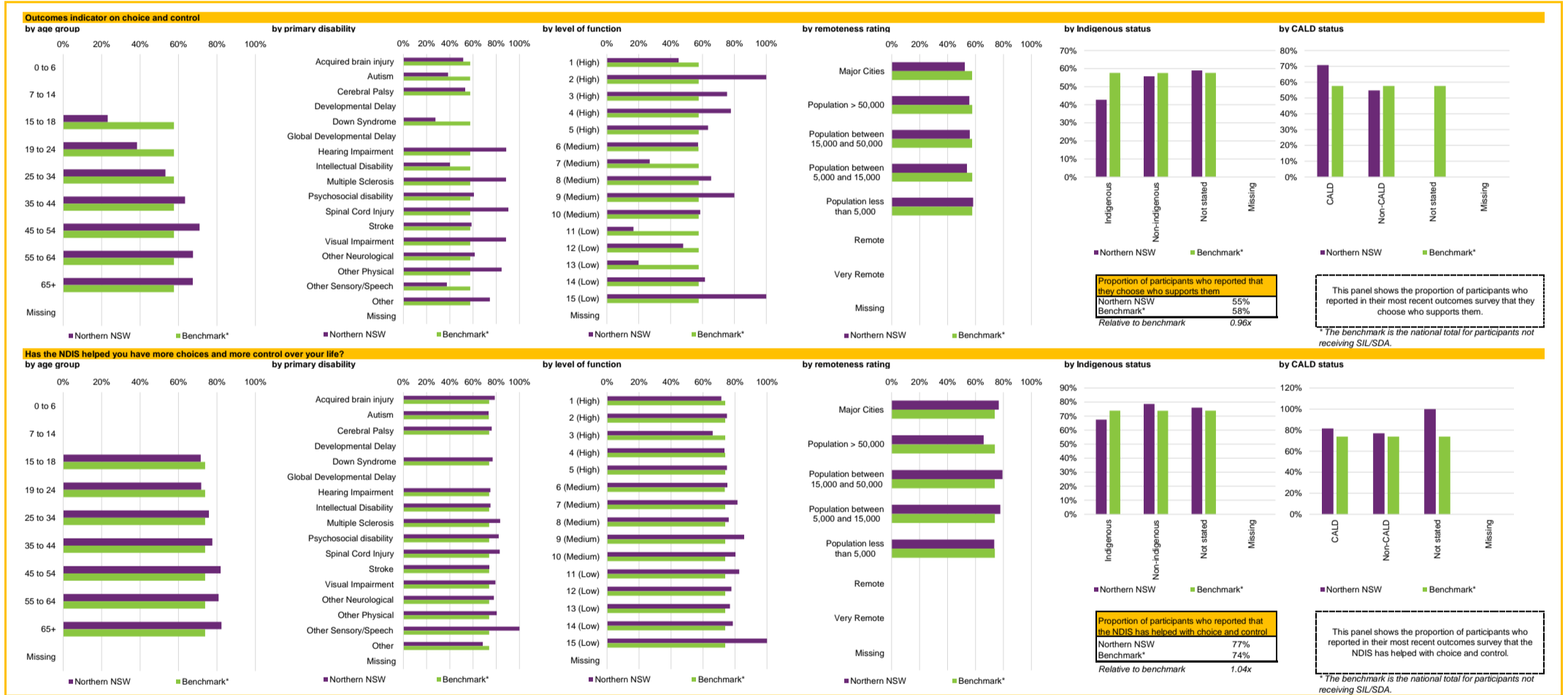
Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
<b>Core</b>											
Consumables	5,030	109	46.1	68%	7%	17%	4.8	3.6	75%	56%	78%
Daily Activities	3,918	143	27.4	62%	11%	23%	76.9	58.4	76%	55%	78%
Community	4,273	123	34.7	67%	13%	22%	52.2	39.9	76%	53%	78%
Transport	2,720	43	63.3	77%	0%	0%	4.2	4.0	96%	51%	78%
<b>Core total</b>	<b>6,335</b>	<b>189</b>	<b>33.5</b>	<b>62%</b>	<b>14%</b>	<b>19%</b>	<b>138.1</b>	<b>106.0</b>	<b>77%</b>	<b>55%</b>	<b>78%</b>
<b>Capacity Building</b>											
Choice and Control	5,011	127	39.5	64%	8%	6%	3.6	3.6	98%	54%	76%
Daily Activities	6,720	177	38.0	67%	7%	7%	35.5	22.1	62%	55%	77%
Employment	411	32	12.8	80%	6%	56%	2.5	1.1	45%	44%	76%
Relationships	637	67	9.5	67%	12%	24%	2.8	1.5	54%	25%	69%
Social and Civic	801	47	17.0	76%	33%	44%	1.9	0.9	49%	46%	76%
Support Coordination	2,924	158	18.5	48%	8%	6%	6.1	4.7	78%	52%	74%
<b>Capacity Building total</b>	<b>6,782</b>	<b>304</b>	<b>22.3</b>	<b>57%</b>	<b>6%</b>	<b>13%</b>	<b>53.0</b>	<b>34.3</b>	<b>65%</b>	<b>55%</b>	<b>77%</b>
<b>Capital</b>											
Assistive Technology	1,331	99	13.4	61%	18%	39%	6.6	2.9	44%	67%	81%
Home Modifications	246	25	9.8	81%	20%	50%	0.9	0.6	60%	78%	86%
<b>Capital total</b>	<b>1,374</b>	<b>104</b>	<b>13.2</b>	<b>58%</b>	<b>21%</b>	<b>52%</b>	<b>7.6</b>	<b>3.5</b>	<b>46%</b>	<b>67%</b>	<b>81%</b>
Missing	0	0	0.0	0%	0%	0%	0.0	0.0	0%	0%	0%
<b>All support categories</b>	<b>6,826</b>	<b>392</b>	<b>17.4</b>	<b>60%</b>	<b>10%</b>	<b>20%</b>	<b>198.7</b>	<b>143.8</b>	<b>72%</b>	<b>55%</b>	<b>77%</b>

Note: Only the major support categories are shown.

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