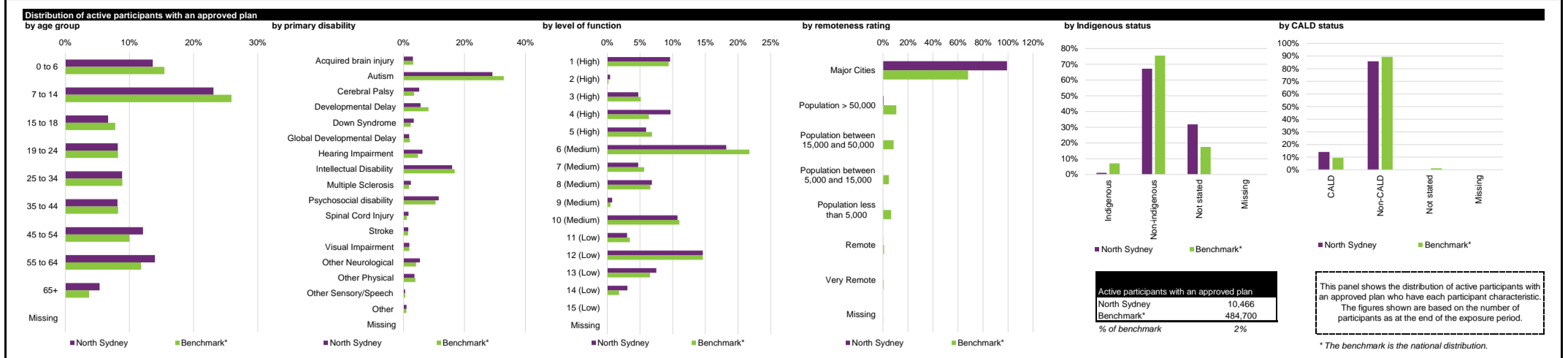
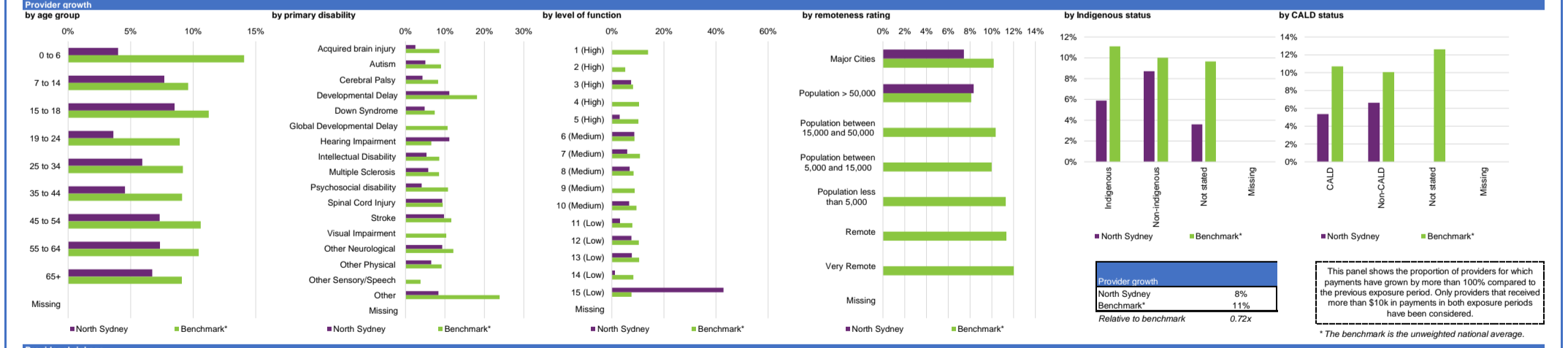
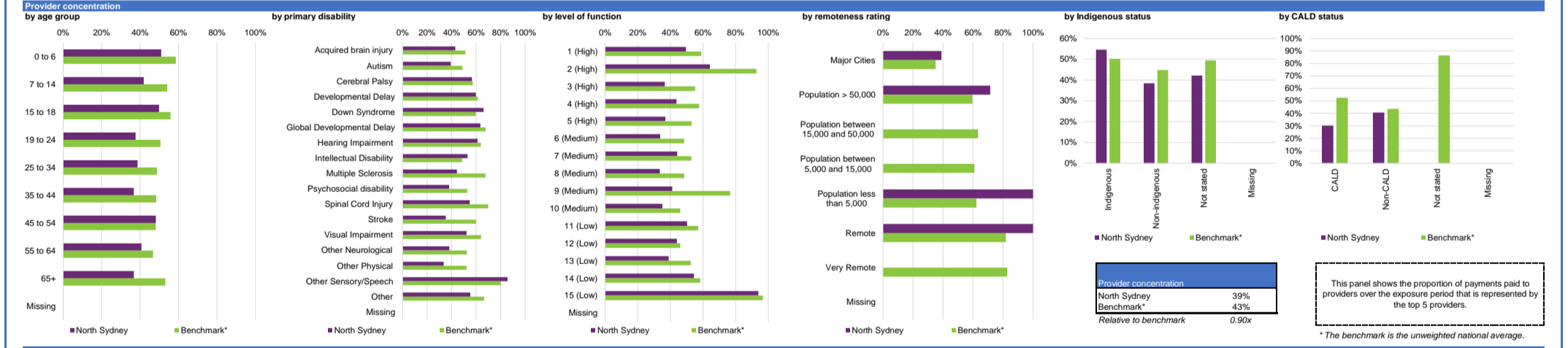
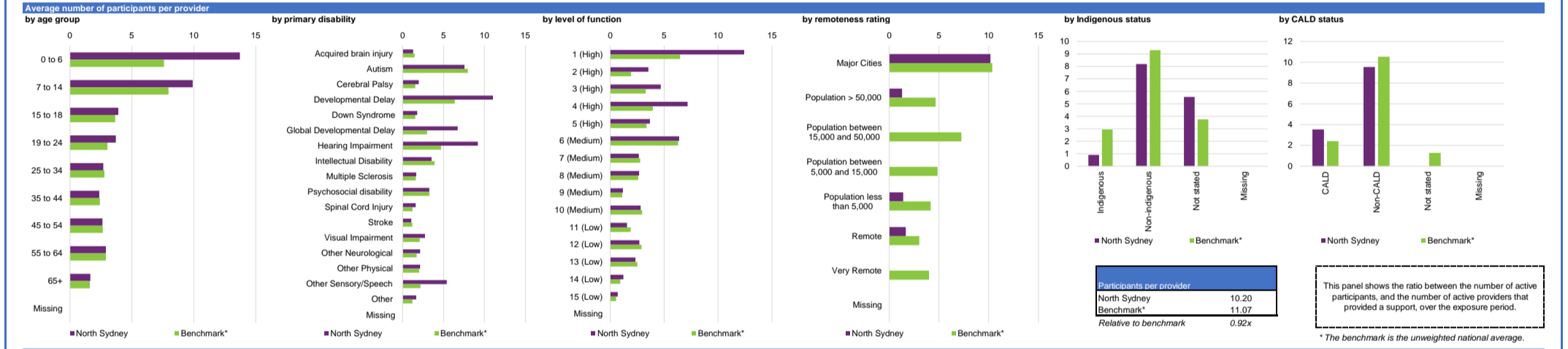


Participant profile

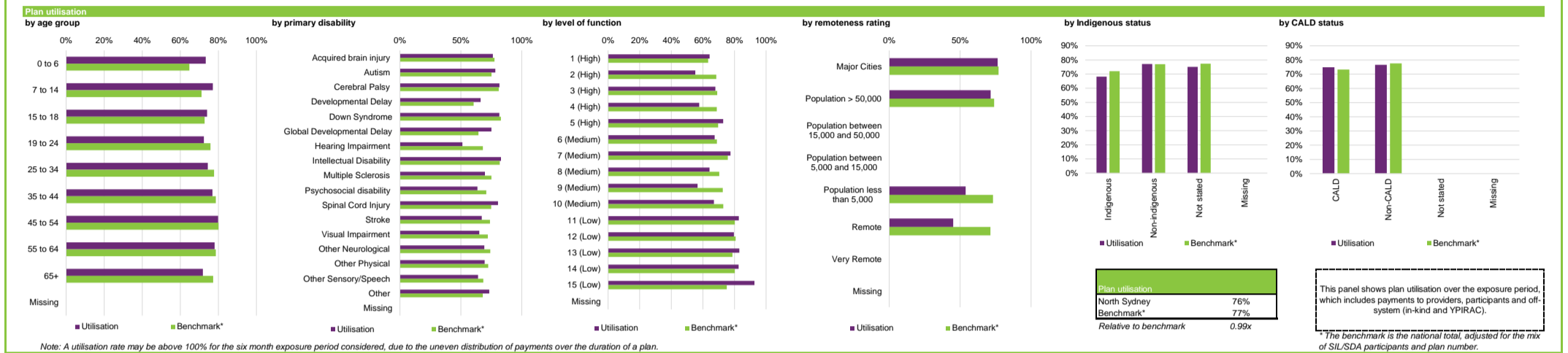
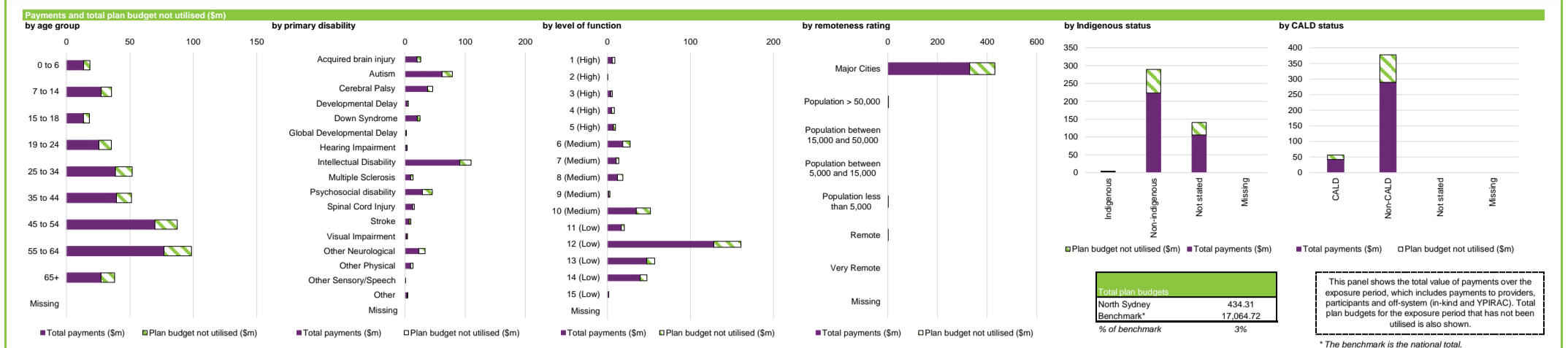
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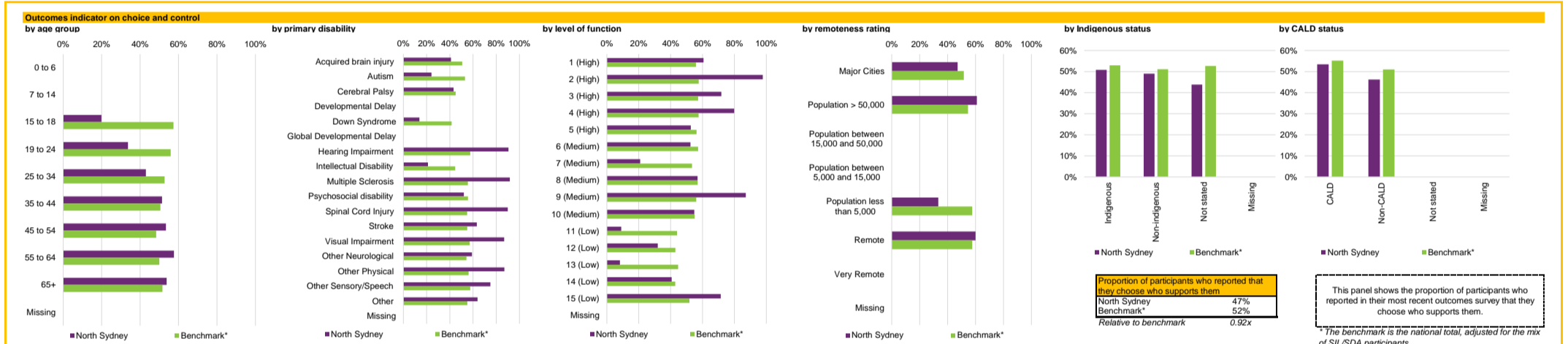
Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core											
Consumables	6,150	254	24.2	61%	7%	13%	7.4	4.9	67%	51%	80%
Daily Activities	5,992	379	15.8	63%	11%	13%	228.5	200.7	88%	45%	80%
Community	6,010	295	20.4	47%	5%	27%	81.7	45.3	55%	42%	80%
Transport	4,865	18	270.3	99%	0%	0%	11.2	12.0	107%	41%	80%
Core total	8,592	600	14.3	59%	8%	18%	328.8	263.0	80%	47%	78%
Capacity Building											
Choice and Control	3,539	167	21.2	68%	0%	9%	2.6	2.6	100%	49%	77%
Daily Activities	10,217	463	22.1	52%	10%	12%	60.0	38.7	65%	47%	79%
Employment	542	44	12.3	69%	0%	63%	3.4	2.0	60%	30%	81%
Relationships	1,814	104	17.4	71%	15%	9%	7.7	4.2	55%	12%	79%
Social and Civic	1,088	41	26.5	74%	0%	0%	1.6	0.6	35%	36%	76%
Support Coordination	4,056	286	14.2	49%	6%	4%	9.1	7.1	78%	39%	79%
Capacity Building total	10,315	679	15.2	42%	10%	13%	87.0	56.6	65%	47%	79%
Capital											
Assistive Technology	2,315	156	14.8	61%	13%	42%	10.8	6.8	63%	56%	81%
Home Modifications	1,076	61	17.6	66%	9%	16%	7.7	5.5	71%	26%	87%
Capital total	2,784	200	13.9	43%	12%	29%	18.5	12.3	66%	48%	82%
Missing	0	0	0.0	0%	0%	0%	0.0	0.0	0%	0%	0%
All support categories	10,466	1,026	10.2	53%	8%	19%	434.3	331.8	76%	47%	78%

Note: Only the major support categories are shown.

Note: Capacity Building total includes Health and Wellbeing, Home Living and Lifelong Learning although these support categories are not shown.

Note: A utilisation rate may be above 100% for the six month exposure period considered, due to the uneven distribution of payments over the duration of a plan. In addition, the utilisation rate for core supports may be above 100% due to fungibility which refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitation.

Indicator definitions

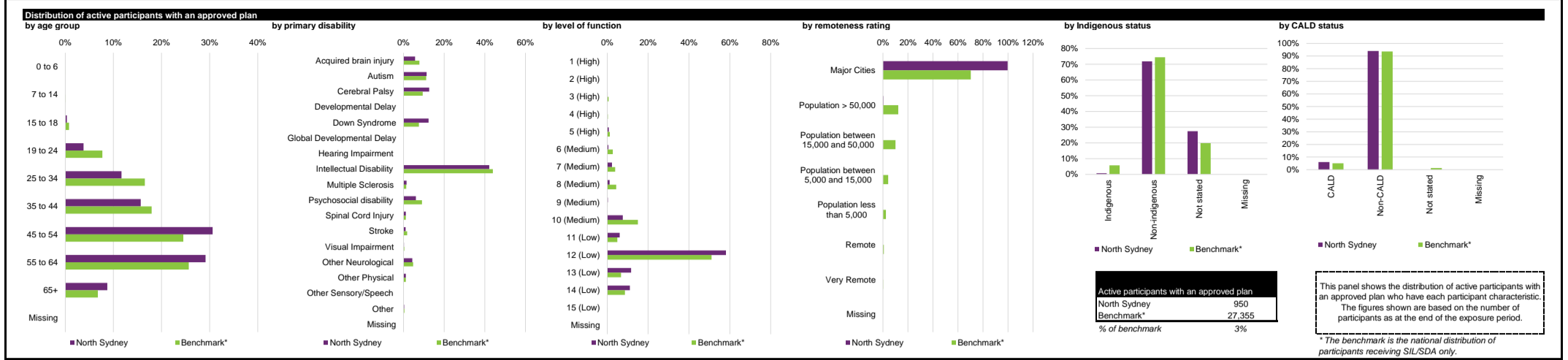
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- Provider concentration**: Proportion of provider payments over the exposure period that were paid to the top 10 providers.
- Provider growth**: Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered.
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- Has the NDIS helped with choice and control?**: Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control.

The green dots indicate the top 10 percentile of service districts / support categories when ranked by performance against benchmark for the given metric. In other words, performing relatively well under the given metric. The red dots indicate the bottom 10 percentile of service districts / support categories when ranked by performance against benchmark for the given metric. In other words, performing relatively poorly under the given metric.

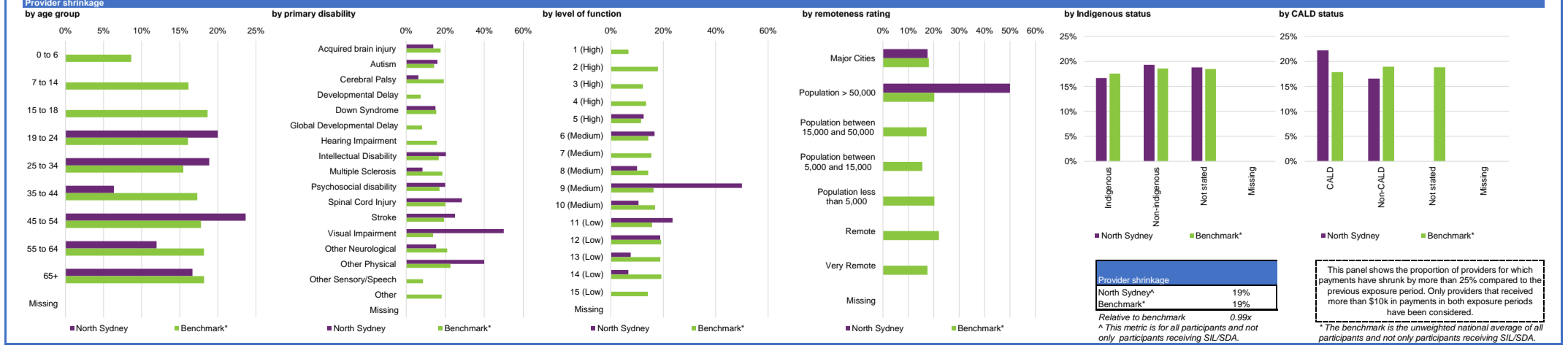
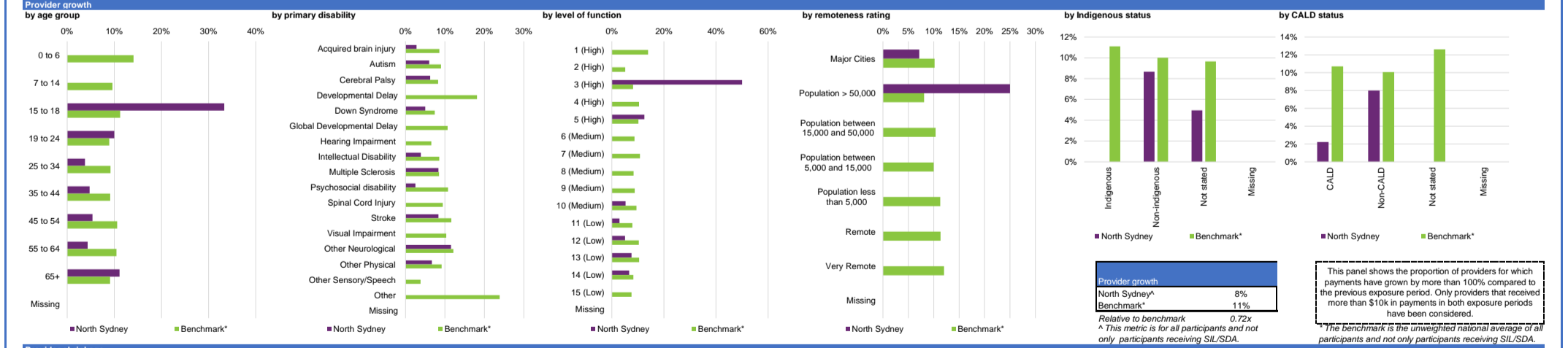
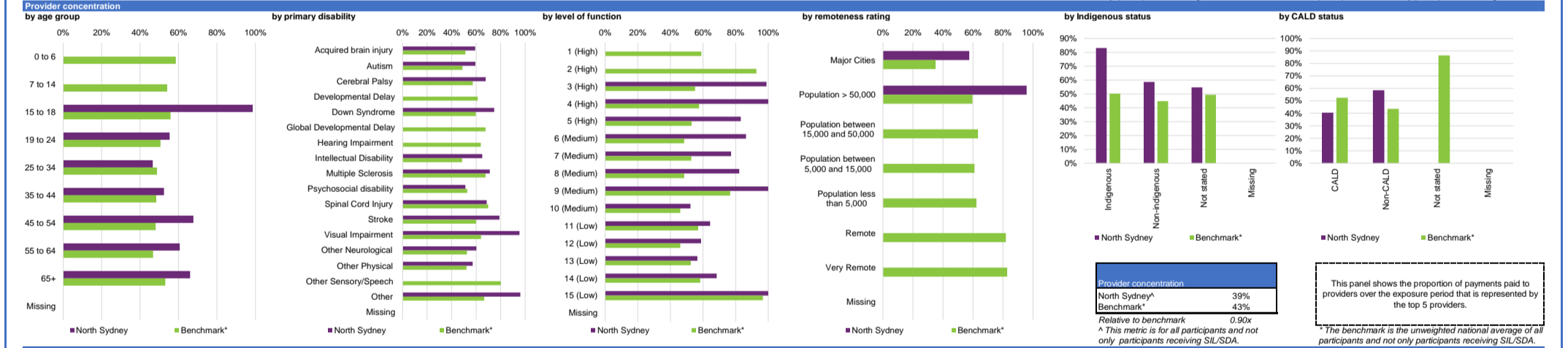
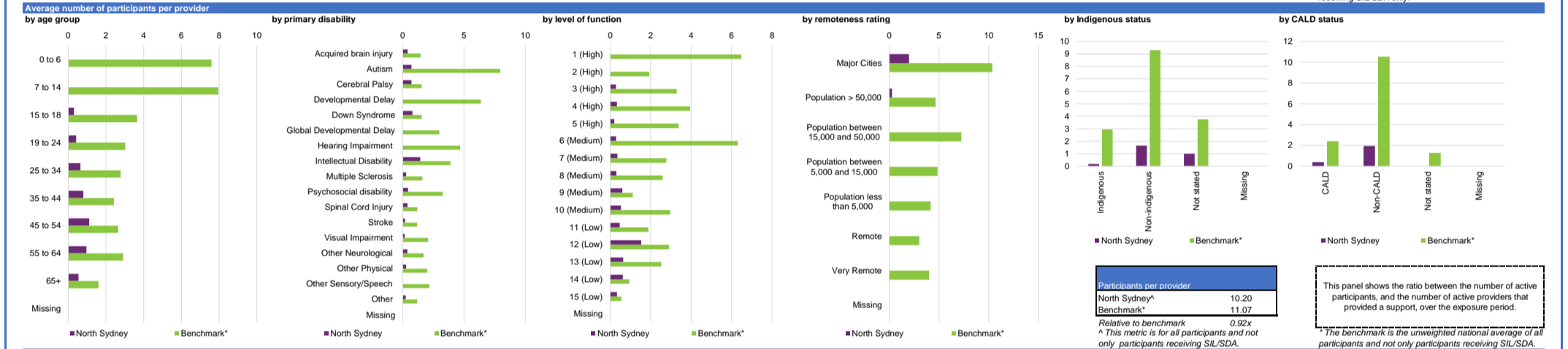
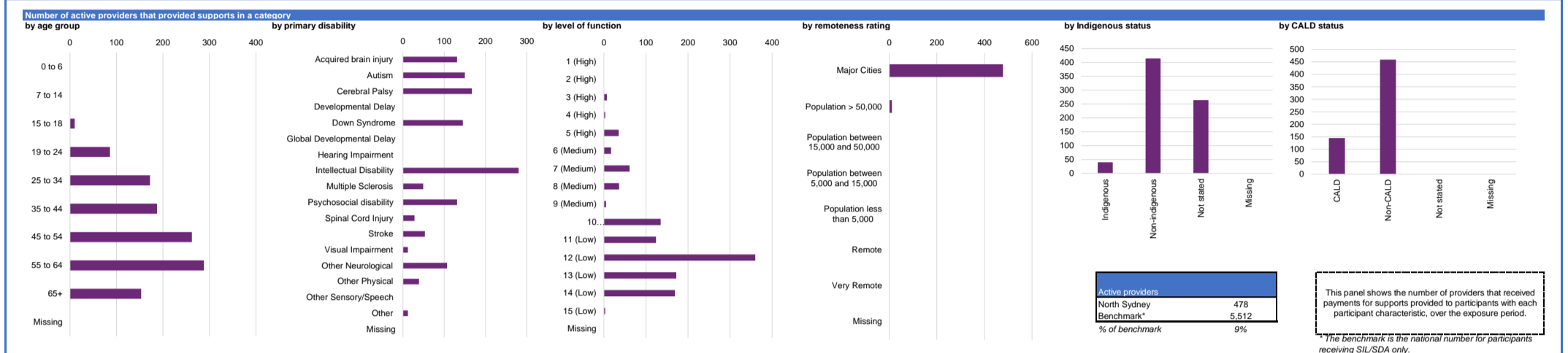
Note: A higher score is considered to be 'good' performance under some metrics. For example, a high utilisation rate is a sign of a functioning market where participants have access to the supports they need. For other metrics, a lower score is considered to be 'good' performance. For example, a low provider concentration is a sign of a competitive market.

Participant profile

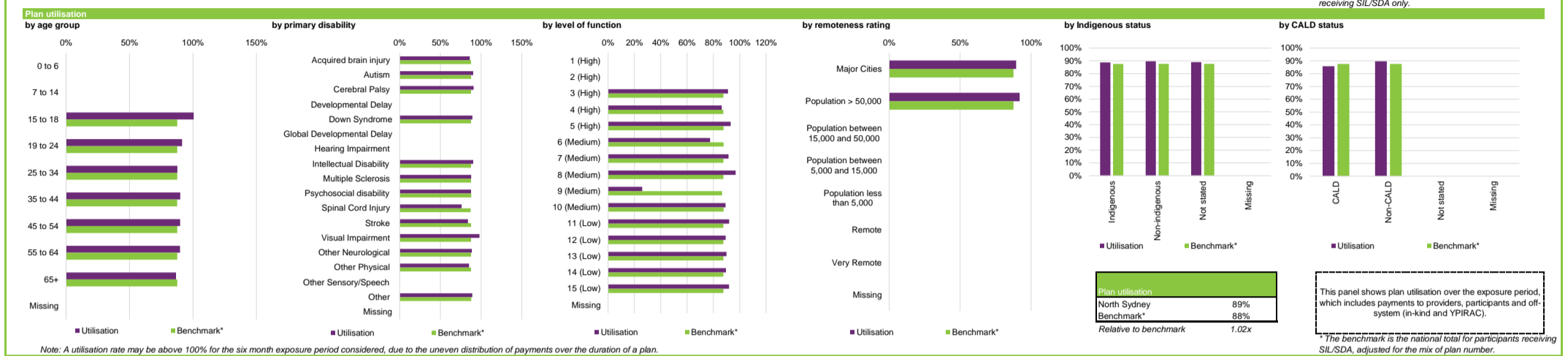
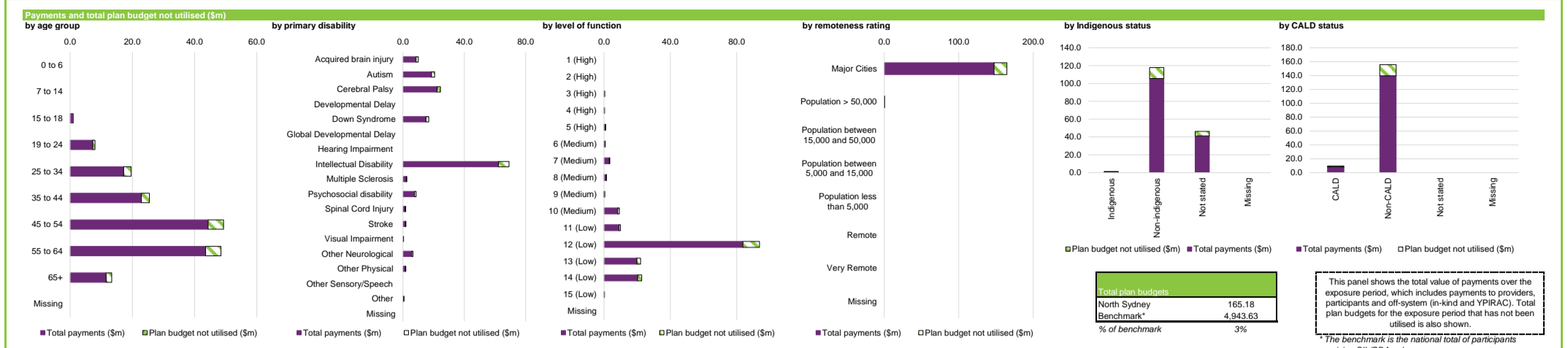
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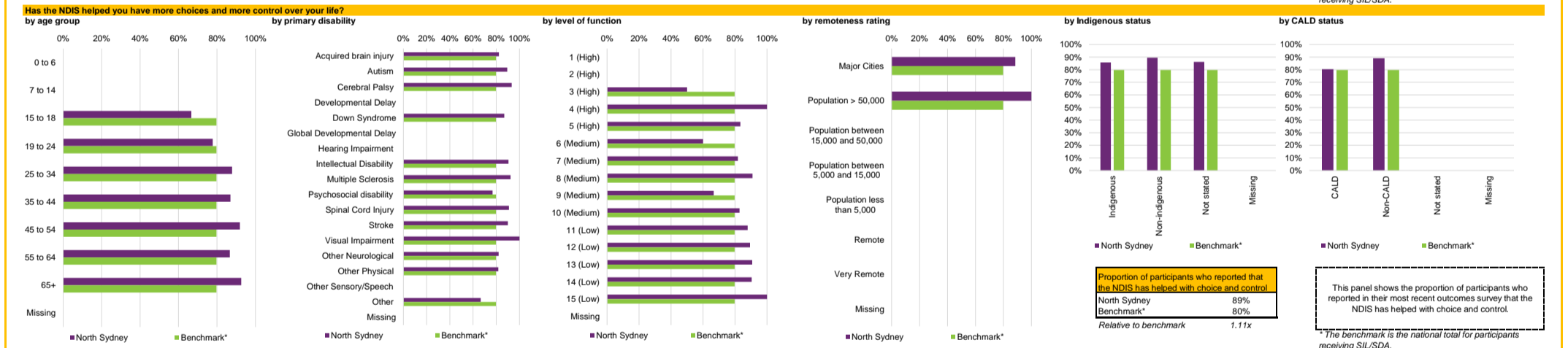
Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core											
Consumables	788	130	6.1	66%	0%	17%	1.3	0.8	66%	10%	89%
Daily Activities	945	140	6.8	77%	4%	18%	120.0	117.0	98%	10%	89%
Community	922	144	6.4	62%	9%	27%	24.0	15.9	66%	10%	89%
Transport	943	3	314.3	100%	0%	0%	1.3	1.2	95%	10%	89%
Core total	950	294	3.2	73%	5%	23%	146.5	135.0	92%	10%	89%
Capacity Building											
Choice and Control	232	44	5.3	78%	0%	0%	0.2	0.2	102%	18%	82%
Daily Activities	939	194	4.8	42%	10%	20%	4.5	2.7	59%	10%	89%
Employment	34	13	2.6	97%	0%	100%	0.3	0.2	66%	9%	82%
Relationships	681	57	11.9	81%	25%	13%	3.2	2.1	66%	5%	89%
Social and Civic	17	1	17.0	100%	0%	0%	0.0	0.0	3%	0%	82%
Support Coordination	946	110	8.6	55%	0%	11%	2.1	1.8	88%	10%	89%
Capacity Building total	950	282	3.4	38%	8%	17%	10.7	7.2	67%	10%	89%
Capital											
Assistive Technology	437	66	6.6	82%	20%	40%	2.1	1.5	73%	15%	90%
Home Modifications	765	30	25.5	77%	4%	4%	5.8	4.1	70%	9%	90%
Capital total	828	93	8.9	63%	9%	15%	7.9	5.6	71%	10%	89%
Missing	0	0	0.0	0%	0%	0%	0.0	0.0	0%	0%	0%
All support categories	950	478	2.0	68%	7%	18%	165.2	147.8	89%	10%	89%

Note: Only the major support categories are shown.
Note: Capacity Building total includes Health and Wellbeing, Home Living and Lifelong Learning although these support categories are not shown.
Note: A utilisation rate may be above 100% for the six month exposure period considered, due to the uneven distribution of payments over the duration of a plan. In addition, the utilisation rate for core supports may be above 100% due to fungibility which refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitation.

Indicator definitions

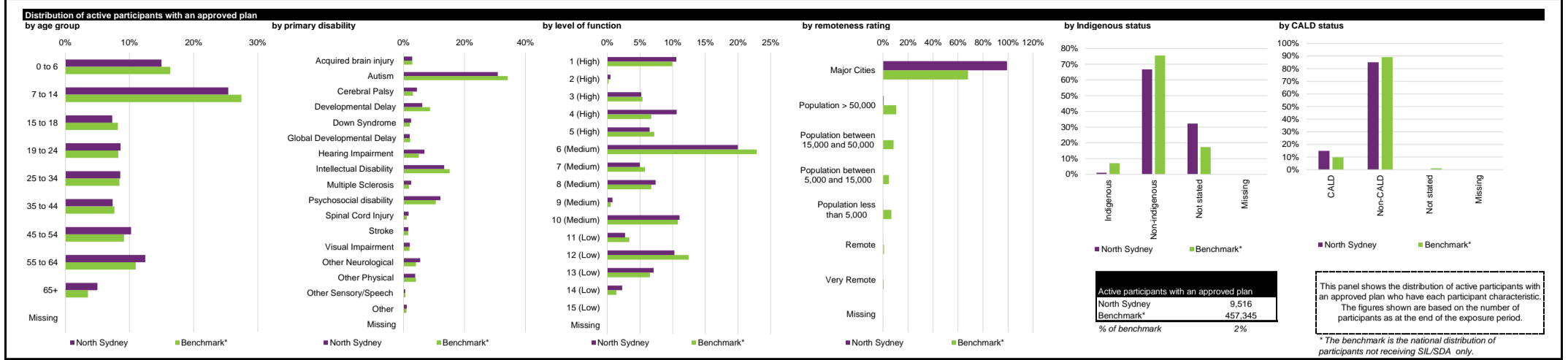
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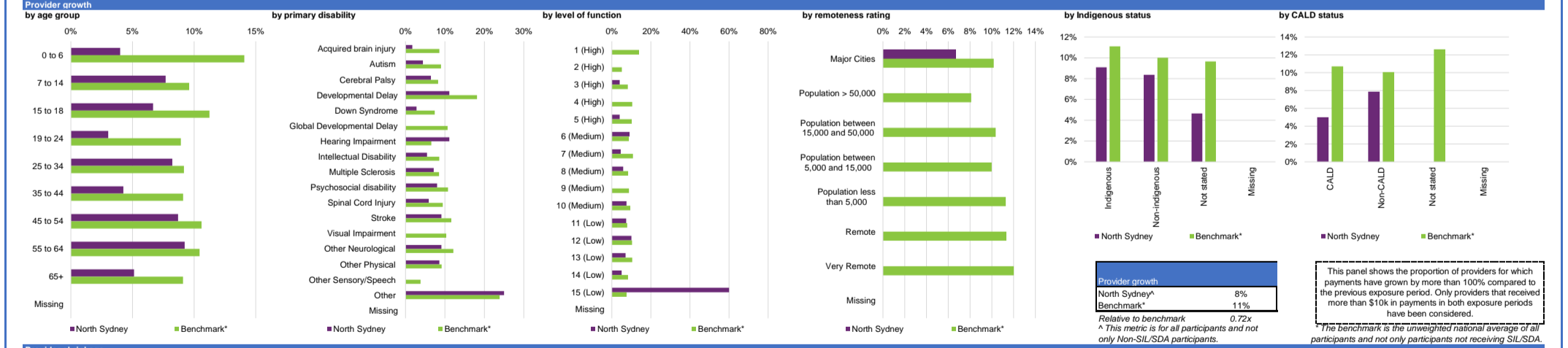
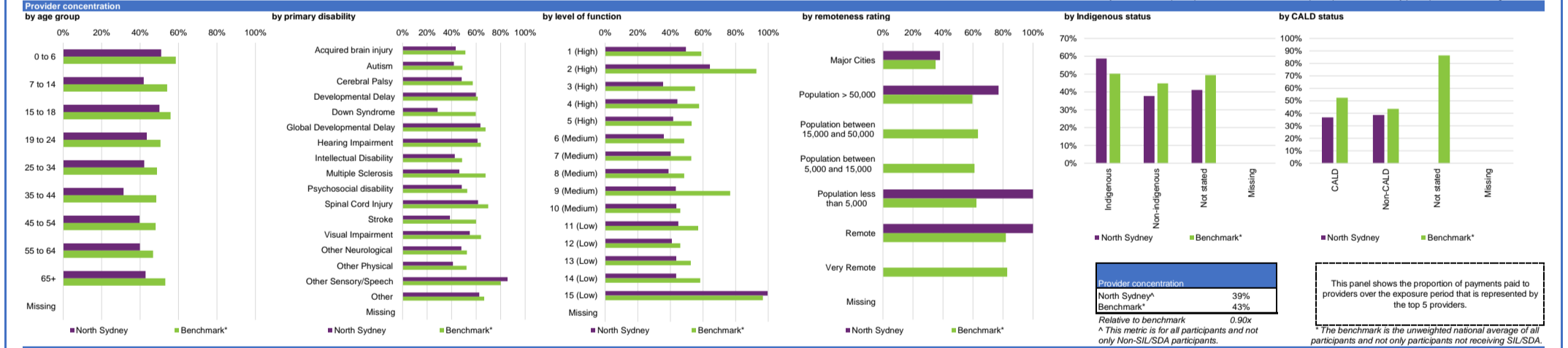
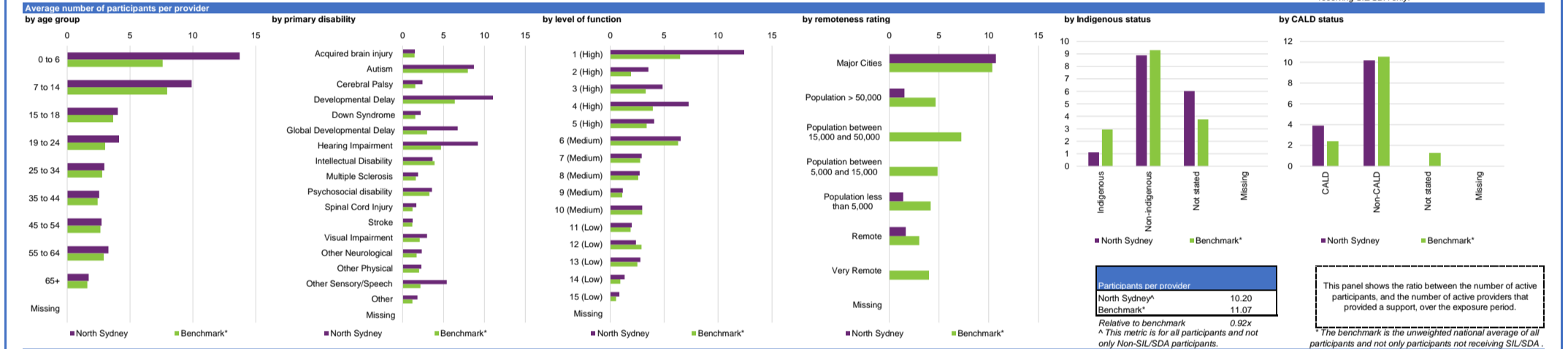
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Participant profile

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Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core											
Consumables	5,362	199	26.9	63%	9%	9%	6.1	4.1	67%	61%	77%
Daily Activities	5,047	331	15.2	56%	15%	16%	108.5	83.7	77%	52%	78%
Community	5,088	259	19.6	49%	5%	19%	57.7	29.4	51%	49%	78%
Transport	3,922	16	245.1	99%	0%	0%	9.9	10.8	109%	49%	78%
Core total	7,542	495	15.4	62%	9%	17%	182.3	128.0	70%	54%	77%
Capacity Building											
Choice and Control	3,307	161	20.5	68%	0%	9%	2.4	2.4	100%	52%	76%
Daily Activities	9,278	403	23.0	57%	11%	9%	55.5	36.1	65%	53%	77%
Employment	508	42	12.1	68%	0%	59%	3.1	1.8	59%	32%	81%
Relationships	1,133	89	12.7	64%	6%	12%	4.5	2.1	47%	19%	68%
Social and Civic	1,071	41	26.1	74%	0%	0%	1.6	0.6	35%	38%	76%
Support Coordination	3,110	266	11.7	52%	7%	4%	7.1	5.3	75%	49%	75%
Capacity Building total	9,365	609	15.4	48%	9%	13%	76.3	49.3	65%	53%	77%
Capital											
Assistive Technology	1,878	133	14.1	59%	6%	41%	8.7	5.3	60%	67%	77%
Home Modifications	311	33	9.4	74%	29%	43%	1.9	1.4	75%	73%	78%
Capital total	1,956	151	13.0	51%	8%	42%	10.6	6.7	63%	67%	77%
Missing	0	0	0.0	0%	0%	0%	0.0	0.0	0%	0%	0%
All support categories	9,516	886	10.7	48%	7%	20%	269.1	184.0	68%	54%	76%

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