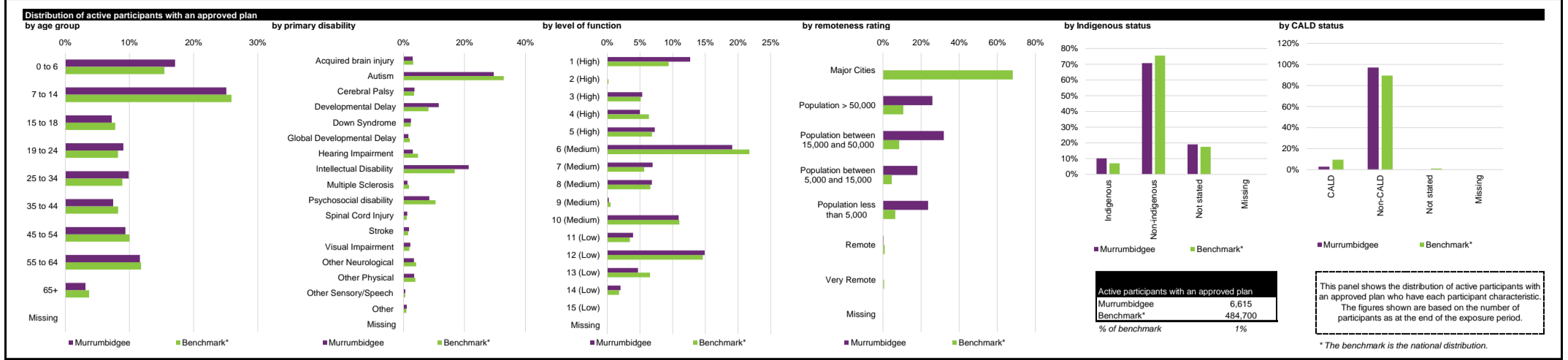
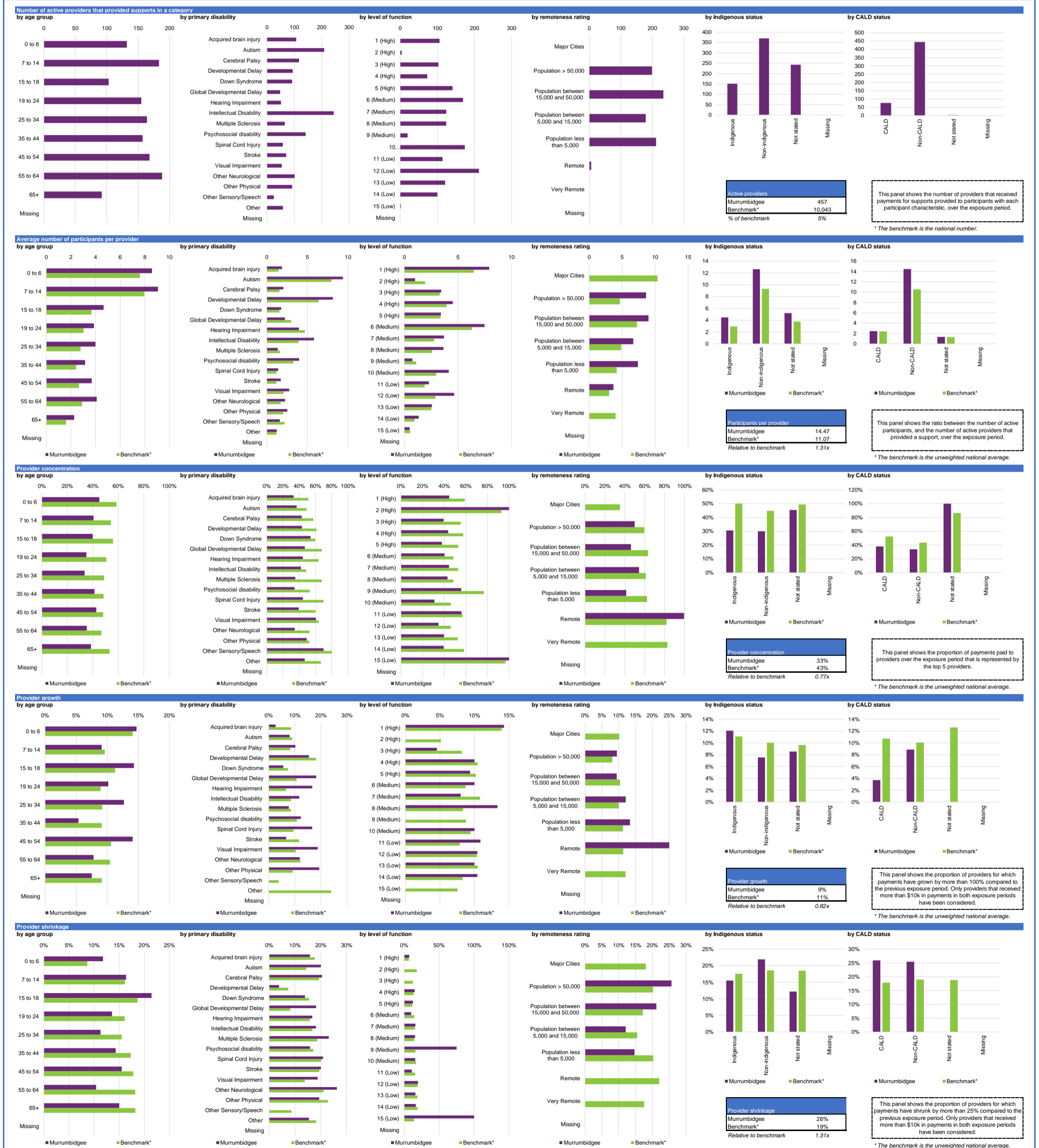


Participant profile

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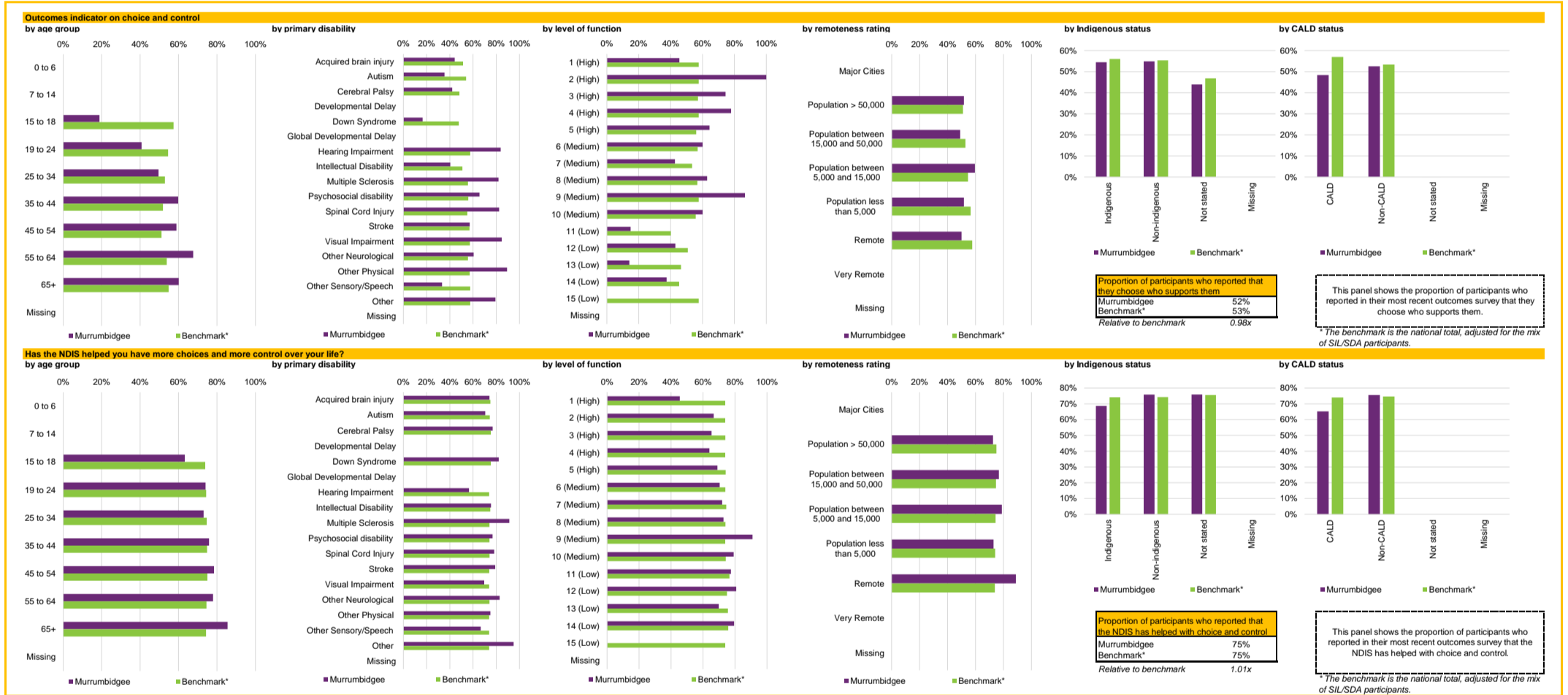
Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
<b>Core</b>											
Consumables	4,692	132	35.5	60%	13%	17%	4.5	2.7	61%	52%	77%
Daily Activities	3,720	23.0	162	59%	8%	15%	106.3	86.1	81%	51%	78%
Community	4,004	144	27.8	62%	11%	12%	45.6	33.0	72%	50%	77%
Transport	2,817	29	97.1	85%	0%	0%	4.5	4.5	100%	50%	78%
<b>Core total</b>	<b>5,734</b>	<b>246</b>	<b>23.3</b>	<b>65%</b>	<b>10%</b>	<b>16%</b>	<b>160.8</b>	<b>126.3</b>	<b>79%</b>	<b>52%</b>	<b>76%</b>
<b>Capacity Building</b>											
Choice and Control	4,884	134	36.4	66%	7%	3%	3.6	3.6	100%	52%	76%
Daily Activities	6,517	207	31.5	65%	7%	20%	33.2	17.0	51%	52%	76%
Employment	398	40	10.0	80%	0%	69%	2.5	1.4	55%	44%	73%
Relationships	799	60	13.3	78%	21%	26%	3.6	2.1	58%	18%	76%
Social and Civic	666	32	20.8	72%	14%	0%	1.3	0.4	30%	47%	74%
Support Coordination	3,065	165	18.6	44%	8%	10%	6.4	5.3	82%	48%	76%
<b>Capacity Building total</b>	<b>6,593</b>	<b>329</b>	<b>20.0</b>	<b>52%</b>	<b>7%</b>	<b>21%</b>	<b>51.5</b>	<b>30.2</b>	<b>59%</b>	<b>52%</b>	<b>75%</b>
<b>Capital</b>											
Assistive Technology	1,424	93	15.3	66%	20%	53%	7.1	3.5	50%	61%	79%
Home Modifications	519	36	14.4	70%	19%	19%	2.3	1.7	71%	42%	77%
<b>Capital total</b>	<b>1,613</b>	<b>110</b>	<b>14.7</b>	<b>52%</b>	<b>21%</b>	<b>40%</b>	<b>9.4</b>	<b>5.2</b>	<b>55%</b>	<b>56%</b>	<b>80%</b>
Missing	0	0	0.0	0%	0%	0%	0.0	0.0	0%	0%	0%
<b>All support categories</b>	<b>6,615</b>	<b>457</b>	<b>14.5</b>	<b>53%</b>	<b>9%</b>	<b>26%</b>	<b>221.8</b>	<b>161.7</b>	<b>73%</b>	<b>52%</b>	<b>75%</b>

**Indicator definitions**

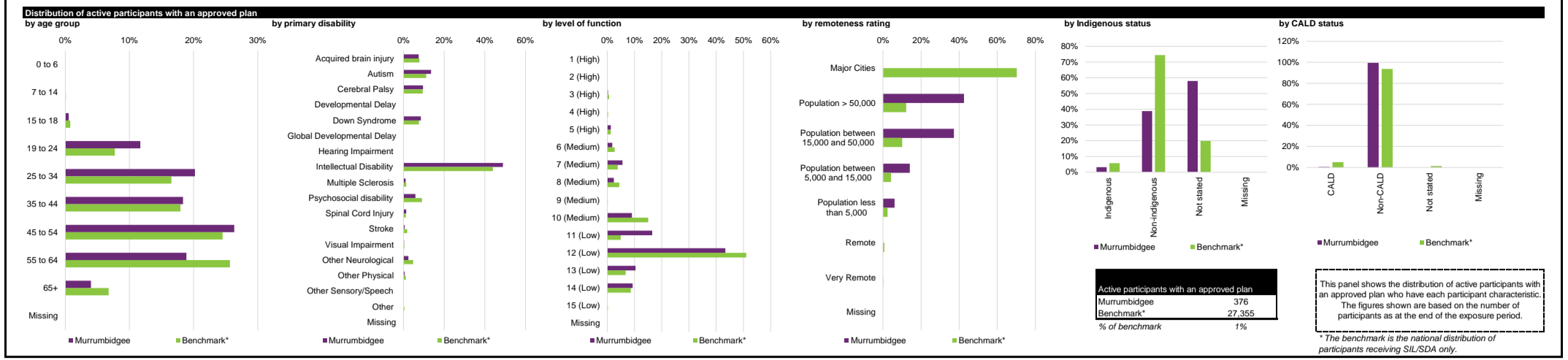
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- Provider concentration:** Proportion of provider payments over the exposure period that were paid to the top 10 providers.
- Provider growth:** Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered.
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- Outcomes indicator on choice and control:** Proportion of participants who reported in their most recent outcomes survey that they choose who supports them.
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The green dots indicate the top 10 percentile of service districts / support categories when ranked by performance against benchmark for the given metric. In other words, performing relatively well under the given metric. The red dots indicate the bottom 10 percentile of service districts / support categories when ranked by performance against benchmark for the given metric. In other words, performing relatively poorly under the given metric.

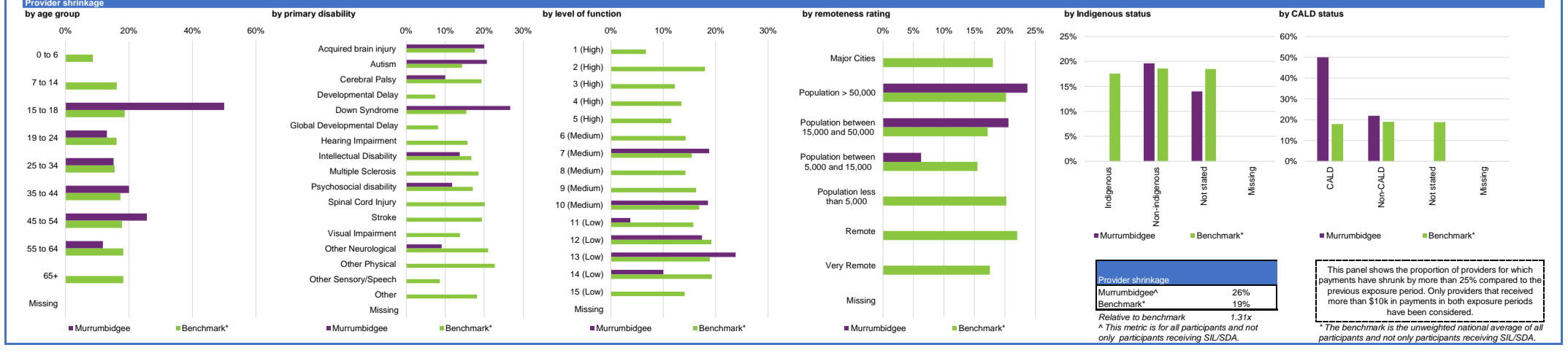
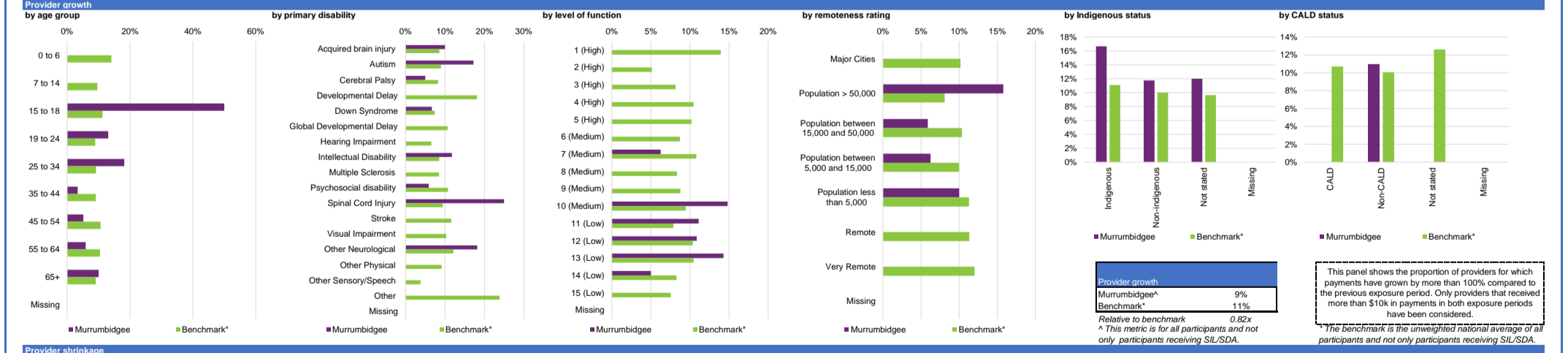
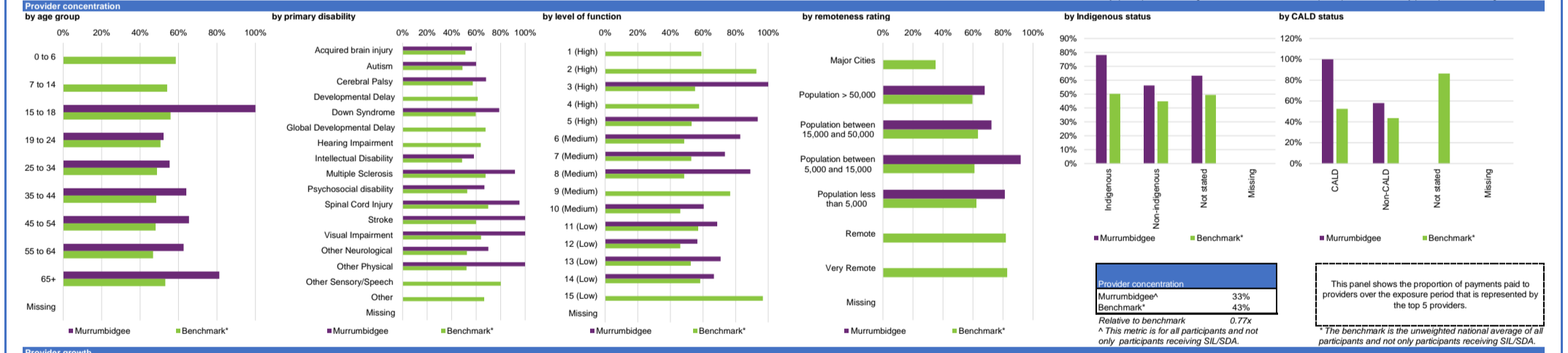
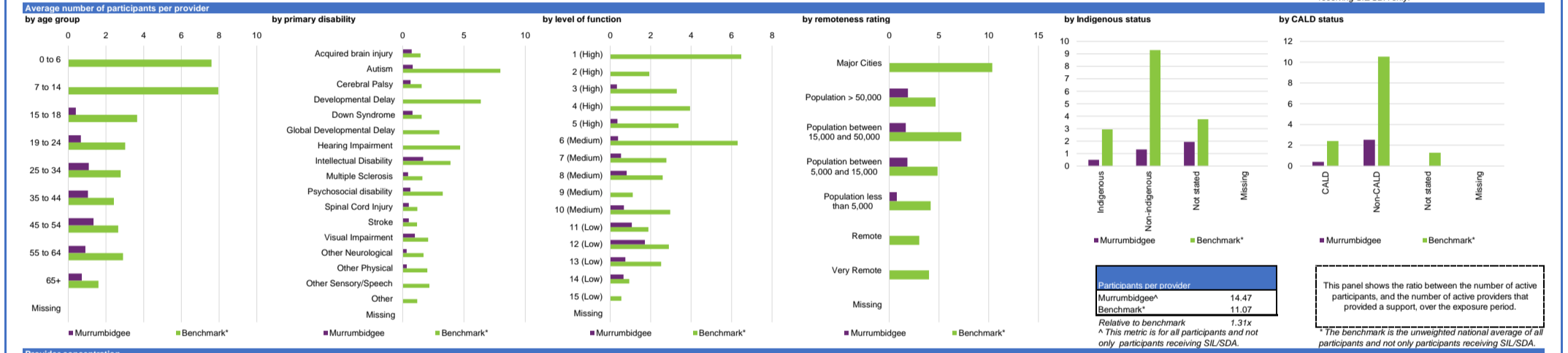
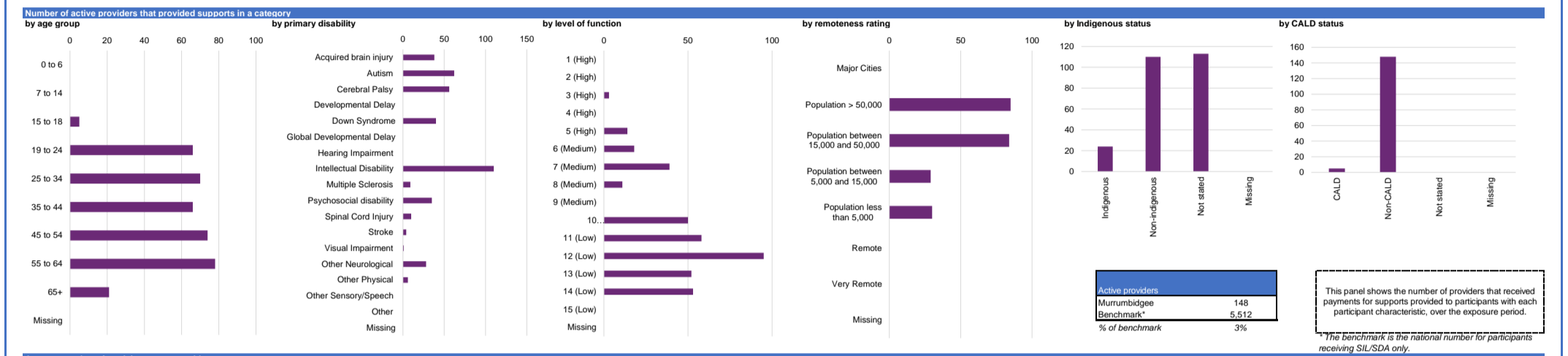
*Note: A higher score is considered to be 'good' performance under some metrics. For example, a high utilisation rate is a sign of a functioning market where participants have access to the supports they need. For other metrics, a lower score is considered to be 'good' performance. For example, a low provider concentration is a sign of a competitive market.*

Participant profile

Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
<b>Core</b>											
Consumables	325	47	6.9	72%	0%	29%	0.6	0.4	65%	15%	79%
Daily Activities	373	49	7.6	81%	12%	15%	46.7	43.9	94%	16%	81%
Community	371	54	6.9	67%	8%	16%	9.8	7.3	75%	16%	81%
Transport	369	10	36.9	100%	0%	0%	0.5	0.4	84%	16%	81%
<b>Core total</b>	<b>375</b>	<b>89</b>	<b>4.2</b>	<b>76%</b>	<b>13%</b>	<b>21%</b>	<b>57.7</b>	<b>52.0</b>	<b>90%</b>	<b>16%</b>	<b>80%</b>
<b>Capacity Building</b>											
Choice and Control	288	36	8.0	78%	0%	17%	0.2	0.2	100%	16%	80%
Daily Activities	368	63	5.8	67%	18%	12%	1.7	1.0	57%	16%	81%
Employment	20	12	1.7	100%	0%	33%	0.2	0.2	94%	15%	90%
Relationships	228	26	8.8	91%	20%	30%	1.3	0.9	69%	8%	79%
Social and Civic	15	6	2.5	100%	0%	0%	0.0	0.0	49%	20%	93%
Support Coordination	373	51	7.3	65%	0%	13%	0.9	0.8	90%	16%	80%
<b>Capacity Building total</b>	<b>376</b>	<b>100</b>	<b>3.8</b>	<b>55%</b>	<b>5%</b>	<b>11%</b>	<b>4.4</b>	<b>3.1</b>	<b>71%</b>	<b>16%</b>	<b>80%</b>
<b>Capital</b>											
Assistive Technology	141	28	5.0	89%	67%	0%	0.6	0.4	57%	17%	79%
Home Modifications	253	14	18.1	96%	0%	22%	1.3	0.9	71%	15%	78%
<b>Capital total</b>	<b>283</b>	<b>41</b>	<b>6.9</b>	<b>77%</b>	<b>17%</b>	<b>17%</b>	<b>2.0</b>	<b>1.3</b>	<b>66%</b>	<b>15%</b>	<b>79%</b>
Missing	0	0	0.0	0%	0%	0%	0.0	0.0	0%	0%	0%
<b>All support categories</b>	<b>376</b>	<b>148</b>	<b>2.5</b>	<b>74%</b>	<b>11%</b>	<b>22%</b>	<b>64.1</b>	<b>56.4</b>	<b>88%</b>	<b>16%</b>	<b>80%</b>

Note: Only the major support categories are shown.

Note: Capacity Building total includes Health and Wellbeing, Home Living and Lifelong Learning although these support categories are not shown.

Note: A utilisation rate may be above 100% for the six month exposure period considered, due to the uneven distribution of payments over the duration of a plan. In addition, the utilisation rate for core supports may be above 100% due to fungibility which refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitation.

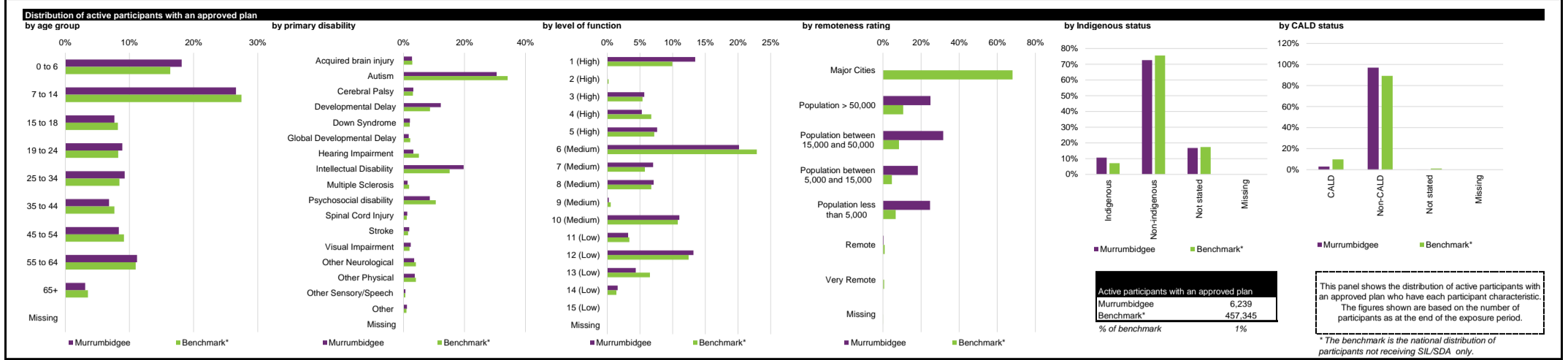
Indicator definitions	Definition
Active participants with approved plans	Number of active participants who have an approved plan and reside in the service district / have supports relating to the support category in their plan.
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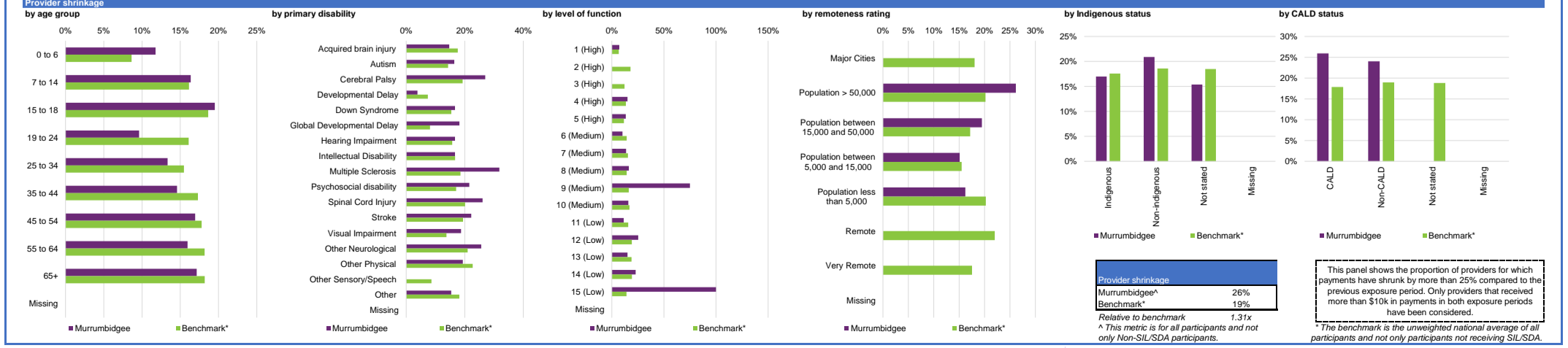
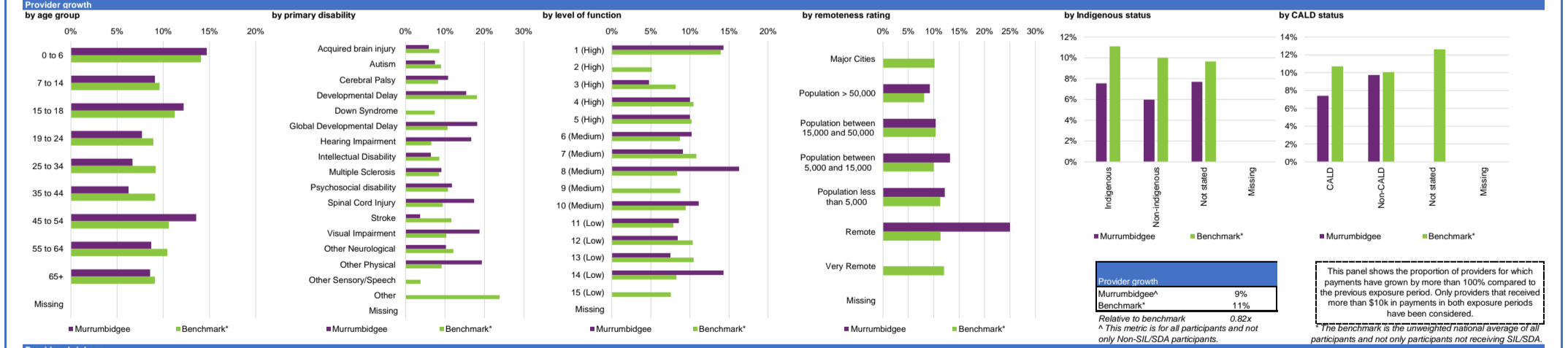
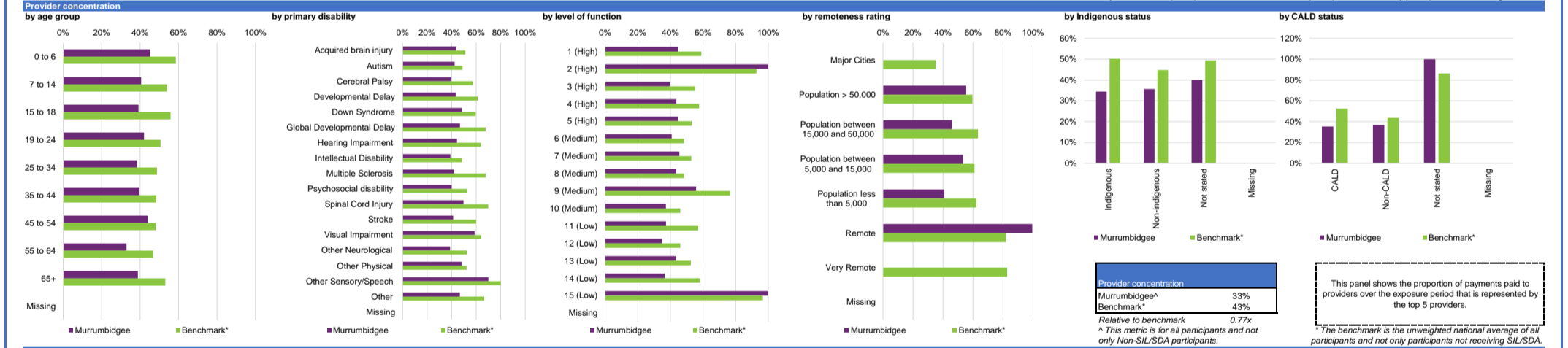
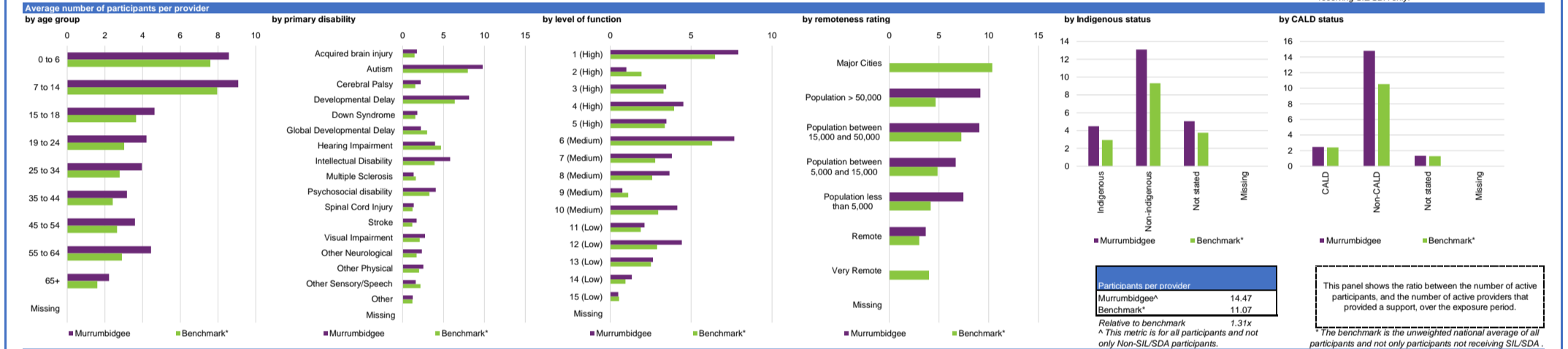
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Participant profile

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Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
<b>Core</b>											
Consumables	4,367	118	37.0	61%	13%	13%	3.8	2.3	60%	56%	77%
Daily Activities	3,347	150	22.3	59%	8%	17%	59.5	42.3	71%	56%	77%
Community	3,633	133	27.3	63%	12%	12%	35.8	25.7	72%	54%	76%
Transport	2,448	27	90.7	78%	0%	0%	4.0	4.1	102%	55%	78%
<b>Core total</b>	<b>5,359</b>	<b>218</b>	<b>24.6</b>	<b>68%</b>	<b>9%</b>	<b>17%</b>	<b>103.2</b>	<b>74.3</b>	<b>72%</b>	<b>57%</b>	<b>75%</b>
<b>Capacity Building</b>											
Choice and Control	4,596	130	35.4	66%	7%	4%	3.4	3.4	100%	56%	75%
Daily Activities	6,149	196	31.4	65%	10%	17%	31.5	16.1	51%	56%	75%
Employment	378	38	9.9	78%	8%	69%	2.3	1.2	52%	46%	72%
Relationships	571	56	10.2	73%	17%	11%	2.4	1.2	52%	24%	74%
Social and Civic	651	31	21.0	73%	0%	29%	1.3	0.4	30%	49%	73%
Support Coordination	2,692	162	16.6	44%	6%	8%	5.5	4.4	80%	54%	75%
<b>Capacity Building total</b>	<b>6,217</b>	<b>316</b>	<b>19.7</b>	<b>54%</b>	<b>8%</b>	<b>20%</b>	<b>47.0</b>	<b>27.0</b>	<b>57%</b>	<b>56%</b>	<b>75%</b>
<b>Capital</b>											
Assistive Technology	1,283	88	14.6	66%	18%	54%	6.5	3.2	49%	67%	80%
Home Modifications	266	24	11.1	88%	29%	14%	1.0	0.7	72%	73%	76%
<b>Capital total</b>	<b>1,330</b>	<b>94</b>	<b>14.1</b>	<b>59%</b>	<b>24%</b>	<b>44%</b>	<b>7.5</b>	<b>3.9</b>	<b>52%</b>	<b>67%</b>	<b>80%</b>
Missing	0	0	0.0	0%	0%	0%	0.0	0.0	0%	0%	0%
<b>All support categories</b>	<b>6,239</b>	<b>422</b>	<b>14.8</b>	<b>55%</b>	<b>9%</b>	<b>24%</b>	<b>157.7</b>	<b>105.2</b>	<b>67%</b>	<b>56%</b>	<b>75%</b>

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