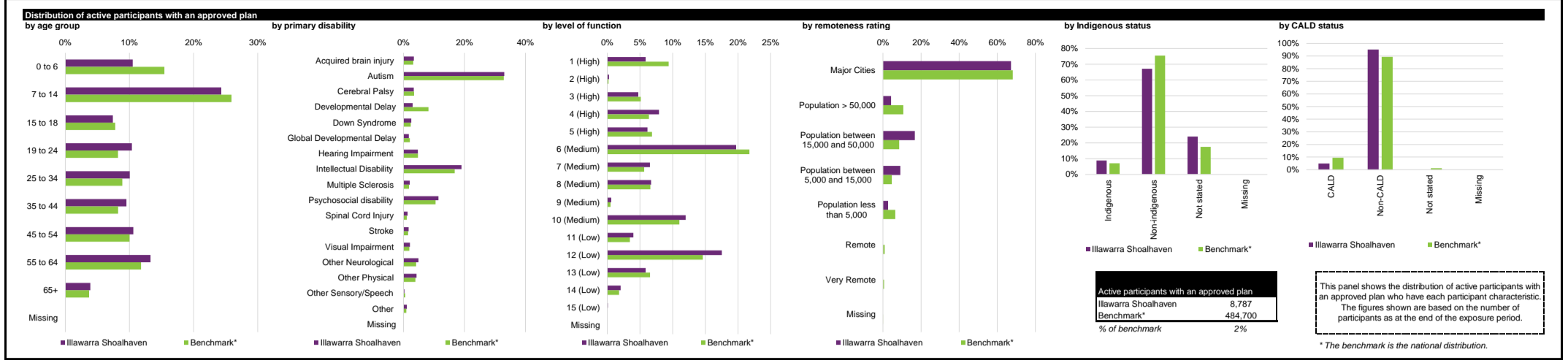
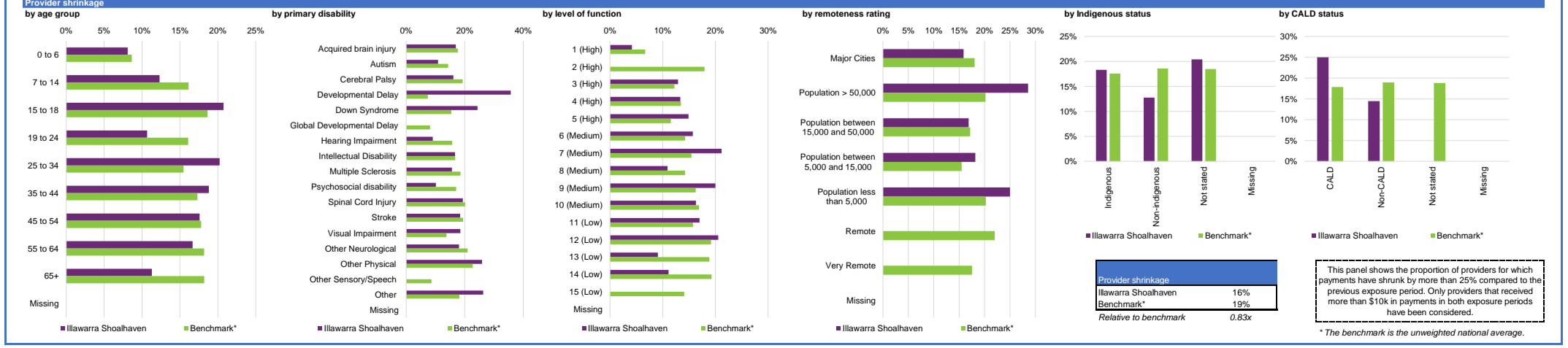
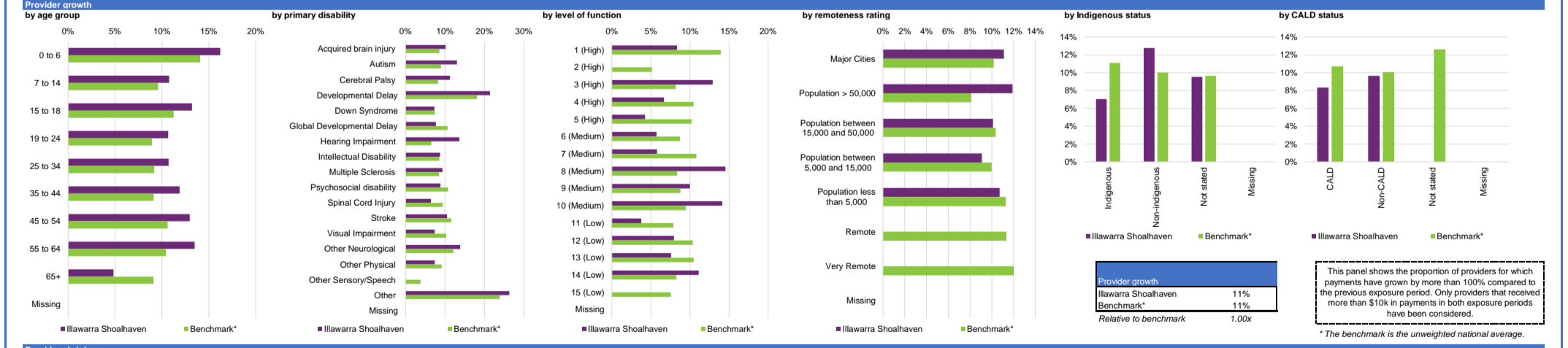
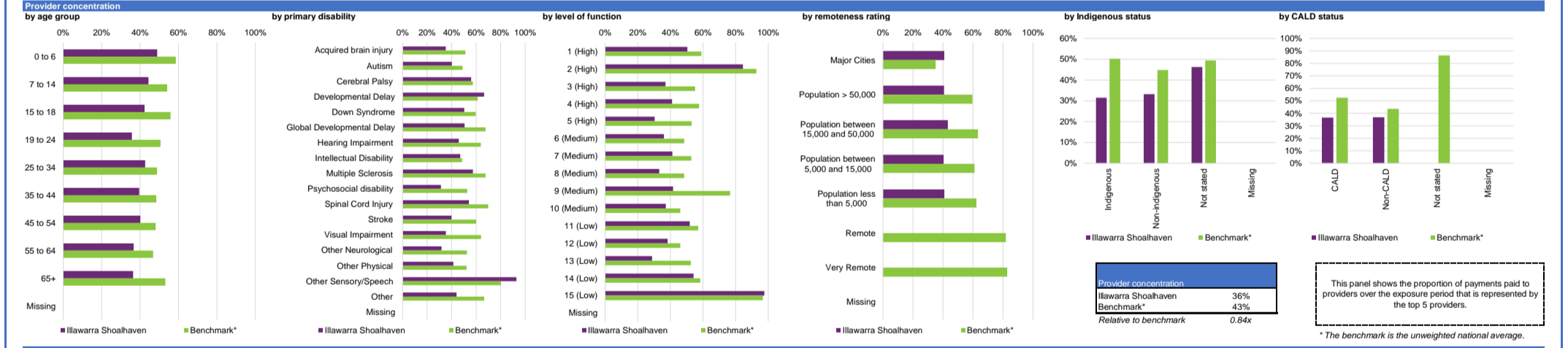
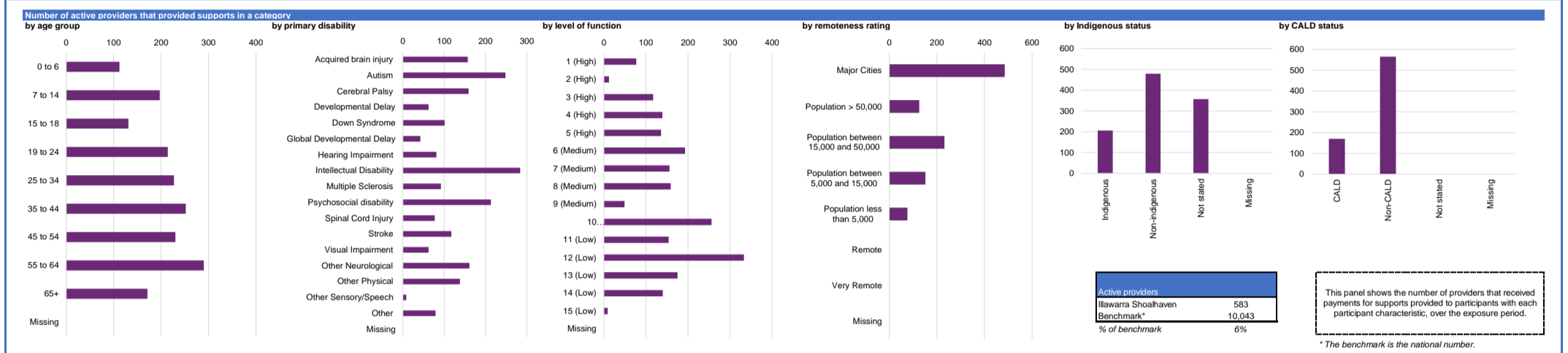


Participant profile

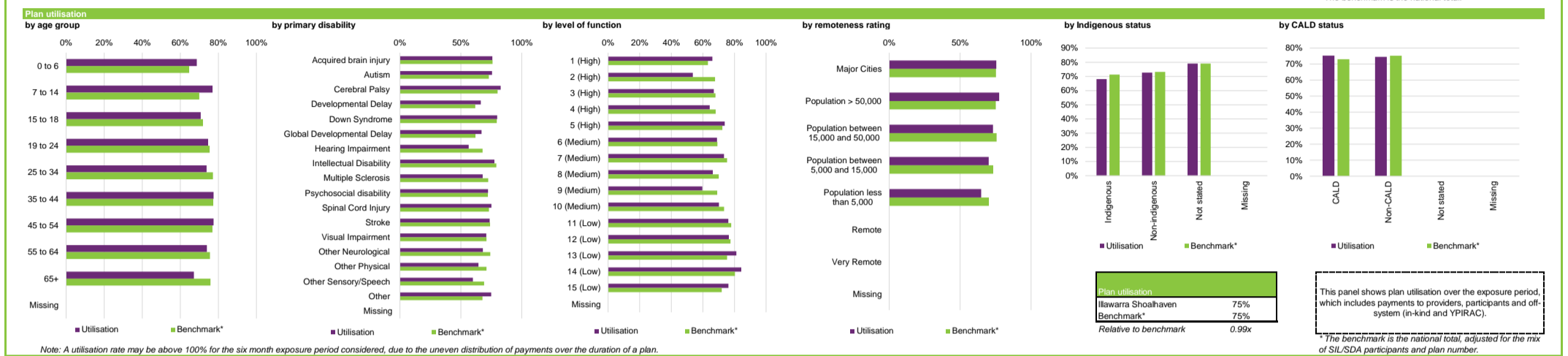
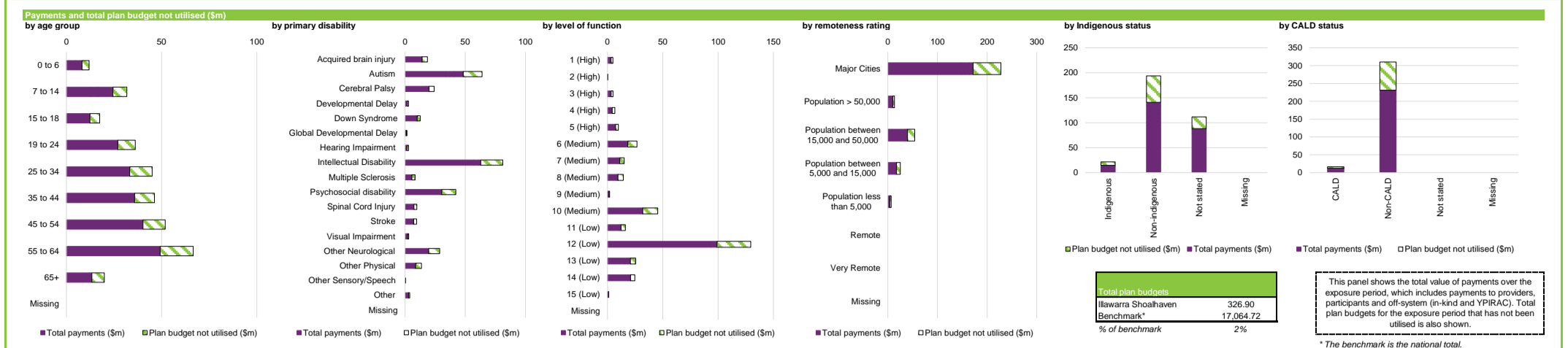
Please note that the data presented are based on only six months of data and not a full year.



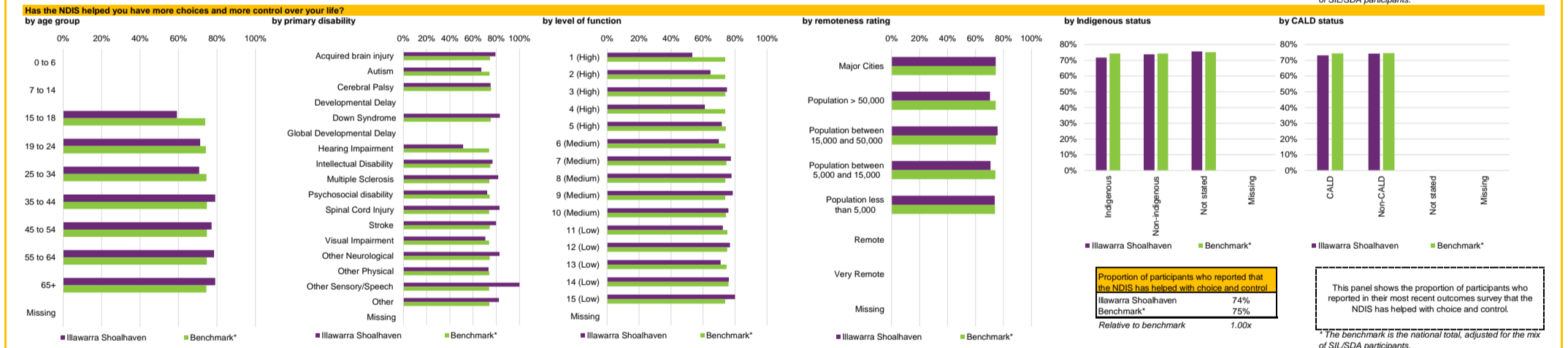
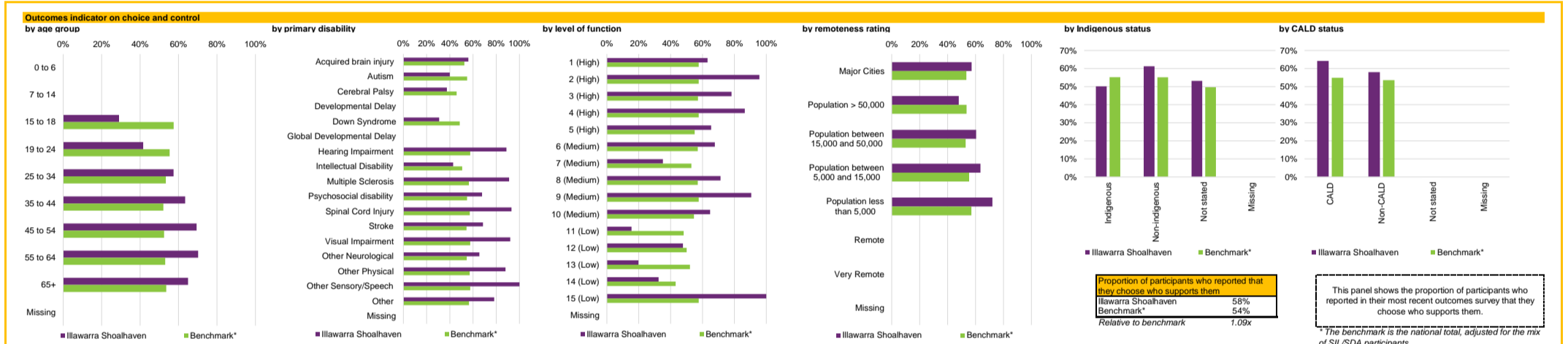
Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core											
Consumables	5,533	177	31.3	60%	6%	9%	6.5	4.4	68%	59%	76%
Daily Activities	5,115	226	22.6	61%	12%	12%	150.7	128.4	85%	57%	77%
Community	5,739	163	35.2	60%	10%	20%	73.9	46.5	63%	55%	76%
Transport	4,059	21	193.3	92%	0%	0%	8.8	9.5	108%	53%	77%
Core total	7,613	347	21.9	68%	12%	14%	239.8	188.8	79%	58%	75%
Capacity Building											
Choice and Control	6,082	134	45.4	67%	0%	3%	4.5	4.6	101%	58%	74%
Daily Activities	8,388	244	34.4	61%	7%	14%	45.0	27.2	60%	58%	75%
Employment	524	41	12.8	87%	5%	33%	4.3	3.0	69%	44%	74%
Relationships	1,273	68	18.7	69%	7%	11%	6.1	3.3	53%	20%	71%
Social and Civic	1,305	65	20.1	62%	0%	19%	2.7	0.9	32%	55%	74%
Support Coordination	3,979	168	23.7	51%	6%	12%	8.8	7.2	82%	54%	75%
Capacity Building total	8,586	375	22.9	51%	8%	15%	72.8	46.7	64%	58%	75%
Capital											
Assistive Technology	1,867	127	14.7	57%	20%	29%	10.5	6.1	58%	64%	79%
Home Modifications	671	46	14.6	74%	13%	13%	3.8	2.2	58%	46%	81%
Capital total	2,079	148	14.0	48%	21%	24%	14.3	8.3	58%	61%	79%
Missing	0	0	0.0	0%	0%	0%	0.0	0.0	0%	0%	0%
All support categories	8,787	583	15.1	53%	11%	16%	326.9	243.8	75%	58%	74%

Indicator definitions

Active participants with approved plans: Number of active participants who have an approved plan and reside in the service district / have supports relating to the support category in their plan.

Active providers: Number of providers that received payments for supports provided to participants within the service district / support category, over the exposure period.

Participants per provider: Ratio between the number of active participants and the number of active providers.

Provider concentration: Proportion of provider payments over the exposure period that were paid to the top 10 providers.

Provider growth: Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered.

Provider shrinkage: Proportion of providers for which payments have shrunk by more than 25% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered.

Total plan budgets: Value of supports committed in participant plans for the exposure period.

Payments: Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People in Residential Aged Care (YPIRAC)).

Utilisation: Ratio between payments and total plan budgets.

Outcomes indicator on choice and control: Proportion of participants who reported in their most recent outcomes survey that they choose who supports them.

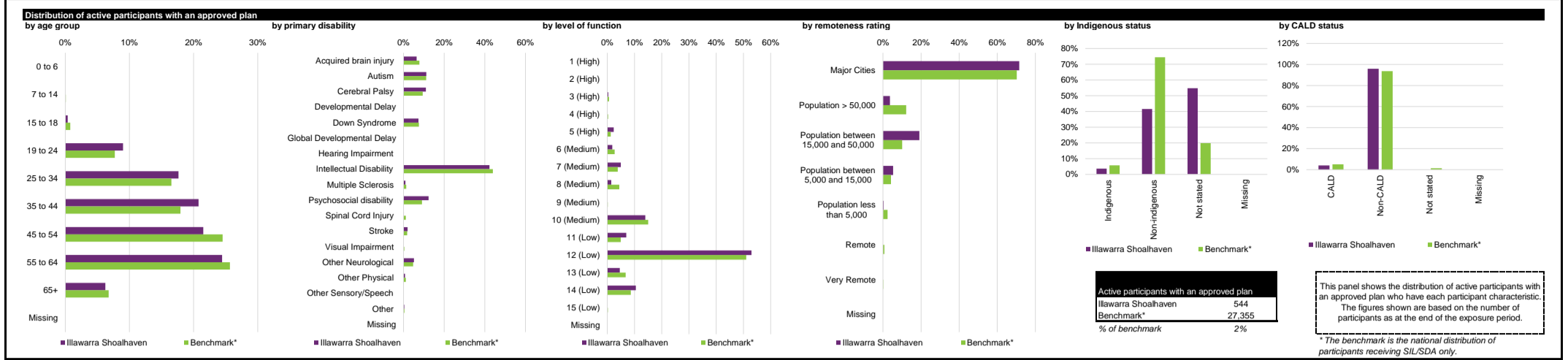
Has the NDIS helped with choice and control?: Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control.

The green dots indicate the top 10 percentile of service districts / support categories when ranked by performance against benchmark for the given metric. In other words, performing relatively well under the given metric. The red dots indicate the bottom 10 percentile of service districts / support categories when ranked by performance against benchmark for the given metric. In other words, performing relatively poorly under the given metric.

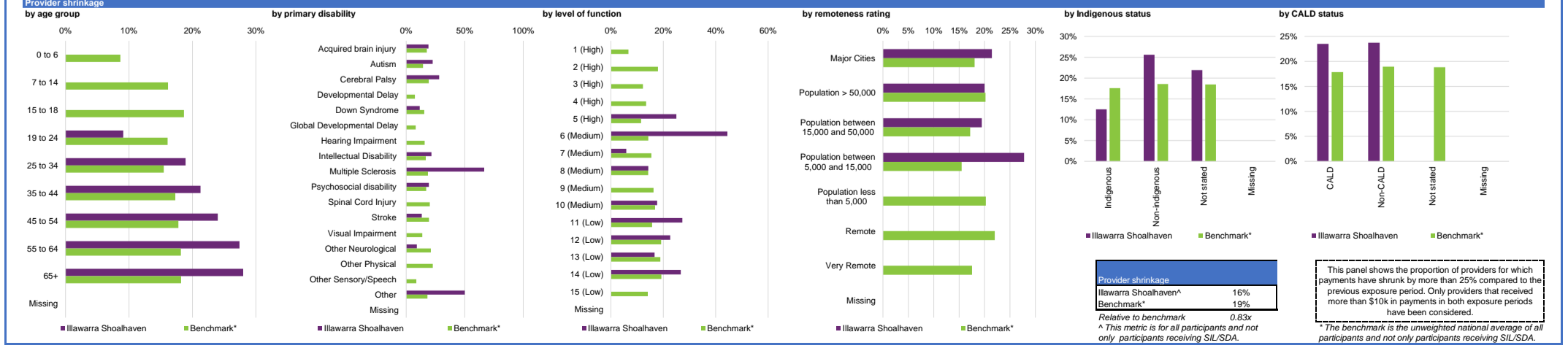
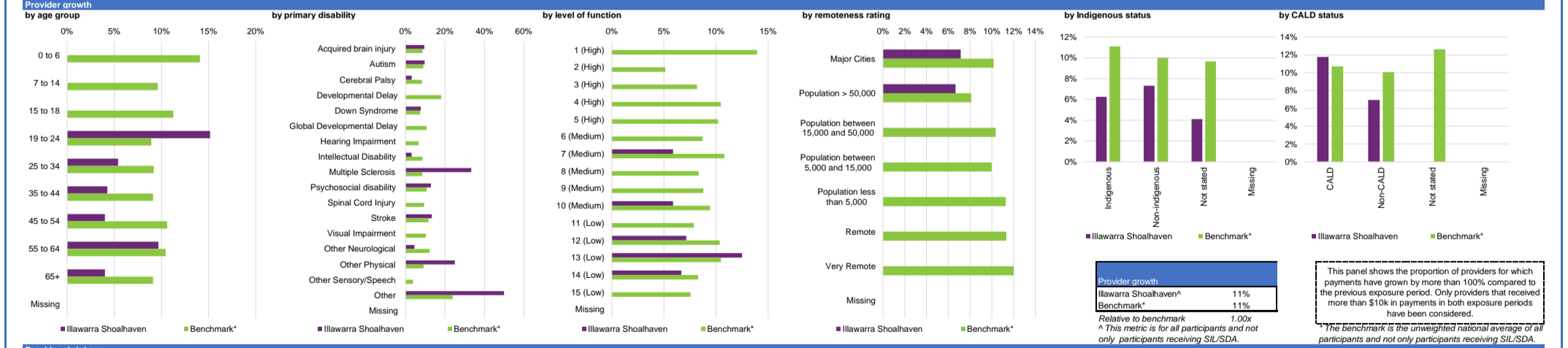
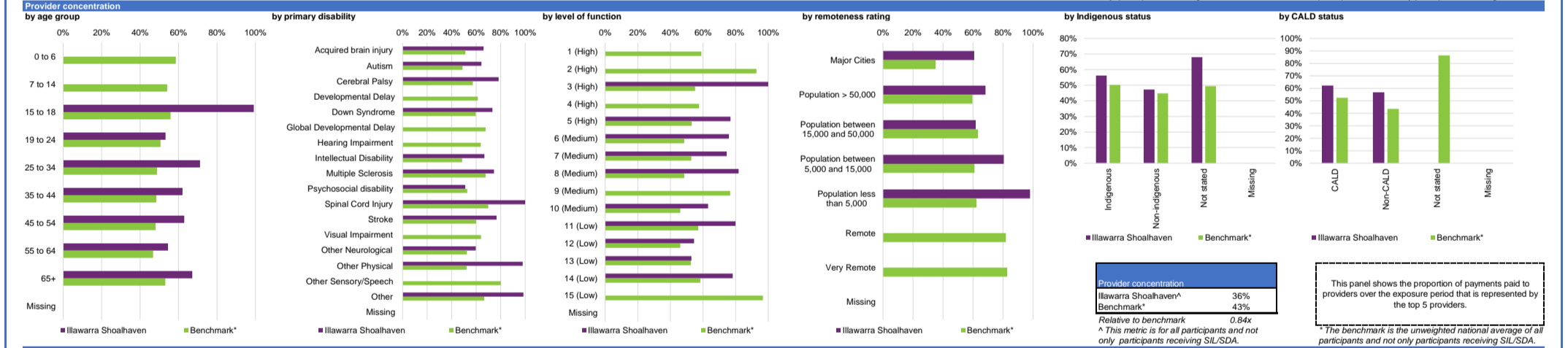
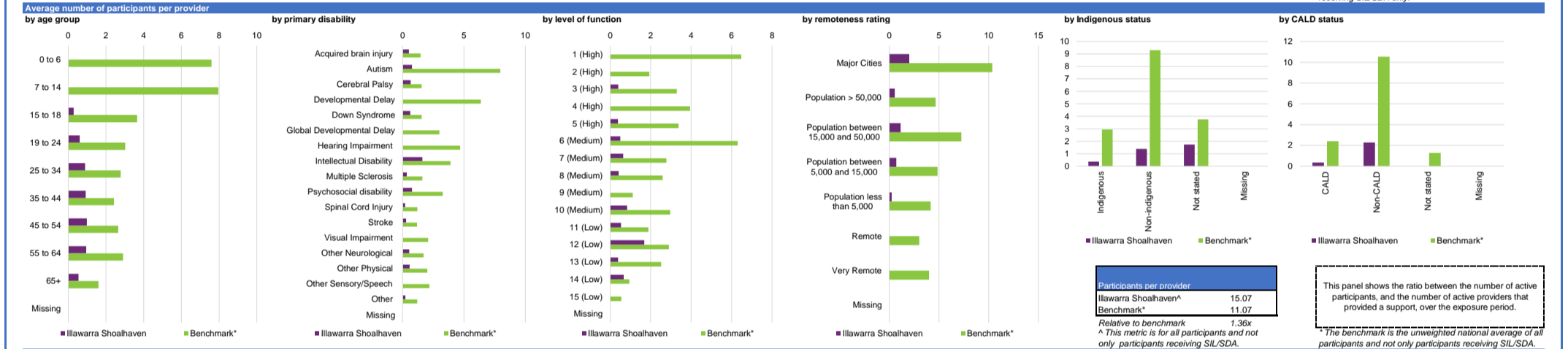
Note: A higher score is considered to be 'good' performance under some metrics. For example, a high utilisation rate is a sign of a functioning market where participants have access to the supports they need. For other metrics, a lower score is considered to be 'good' performance. For example, a low provider concentration is a sign of a competitive market.

Participant profile

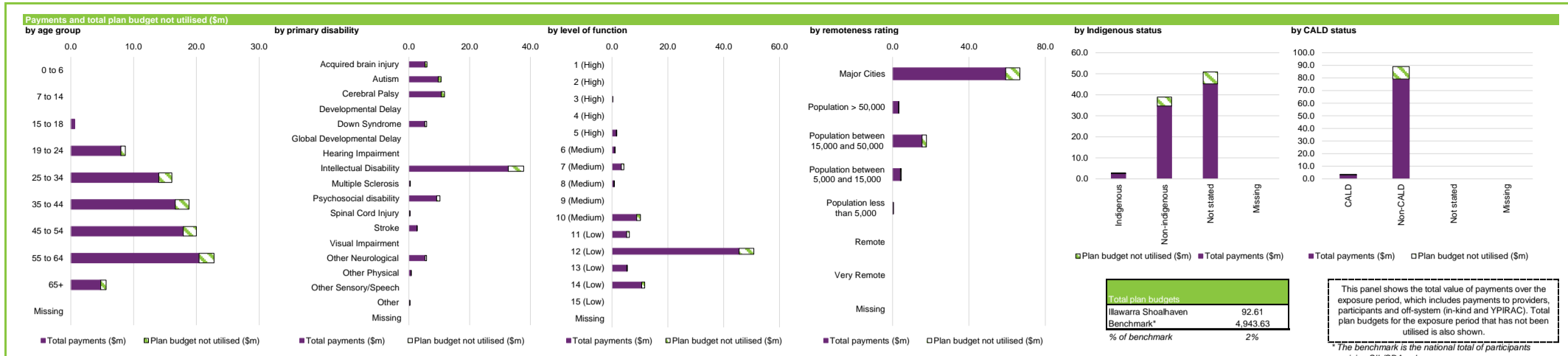
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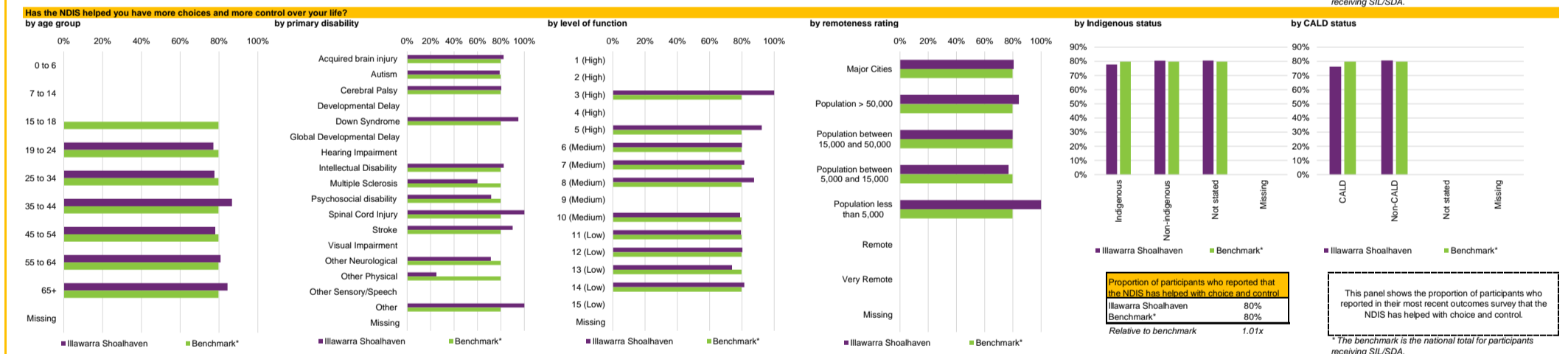
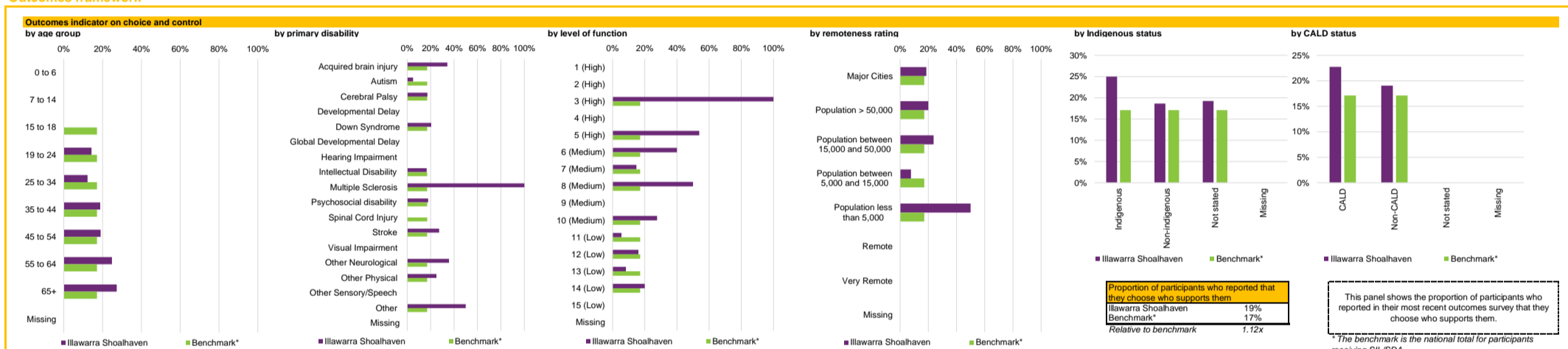
Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core	543	147	3.7	72%	6%	25%	81.4	75.0	92%	19%	81%
Capacity Building	544	145	3.8	53%	8%	15%	7.7	5.3	69%	19%	80%
Capital	387	52	7.4	75%	0%	16%	3.5	2.0	56%	18%	79%
All support categories	544	230	2.4	69%	6%	23%	92.6	82.3	89%	19%	80%

Note: Only the major support categories are shown.

Note: Capacity Building total includes Health and Wellbeing, Home Living and Lifelong Learning although these support categories are not shown.

Note: A utilisation rate may be above 100% for the six month exposure period considered, due to the uneven distribution of payments over the duration of a plan. In addition, the utilisation rate for core supports may be above 100% due to fungibility which refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitation.

Indicator definitions

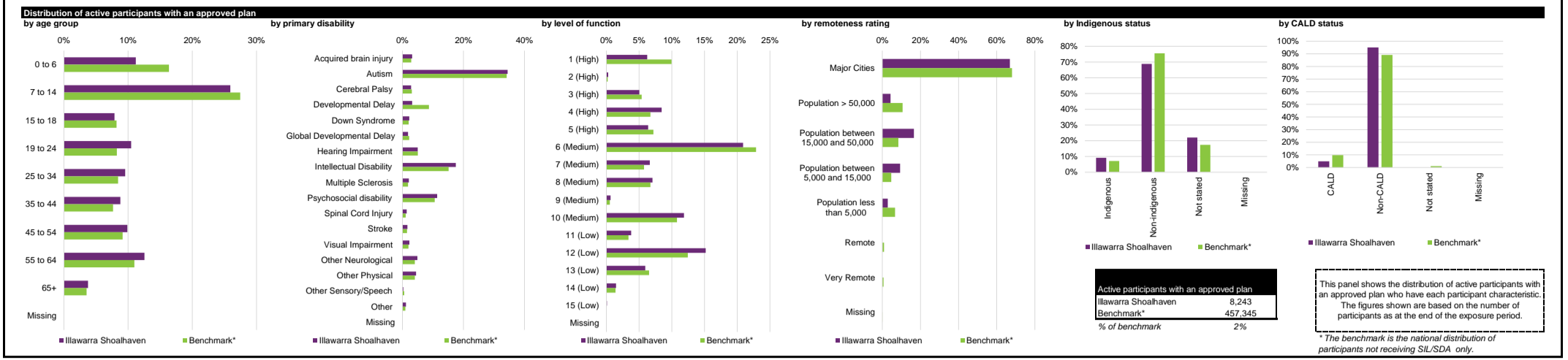
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- Utilisation**: Ratio between payments and total plan budgets.
- Outcomes indicator on choice and control**: Proportion of participants who reported in their most recent outcomes survey that they choose who supports them.
- Has the NDIS helped with choice and control?**: Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control.

The green dots indicate the top 10 percentile of service districts / support categories when ranked by performance against benchmark for the given metric. In other words, performing relatively well under the given metric. The red dots indicate the bottom 10 percentile of service districts / support categories when ranked by performance against benchmark for the given metric. In other words, performing relatively poorly under the given metric.

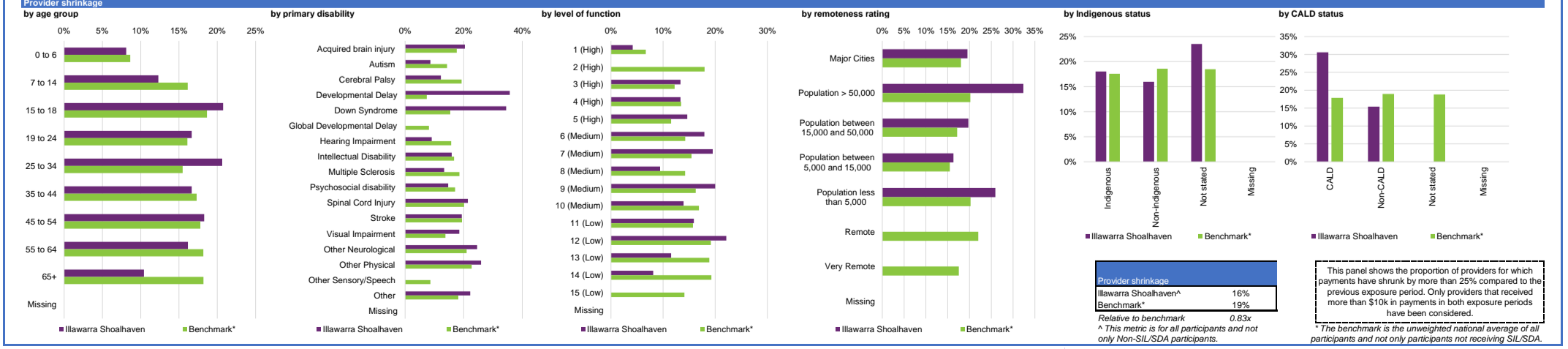
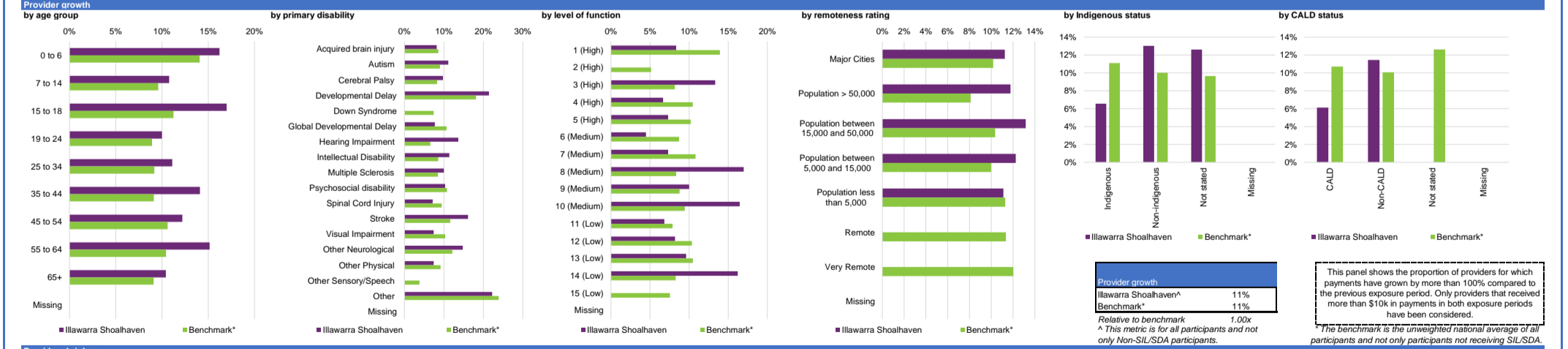
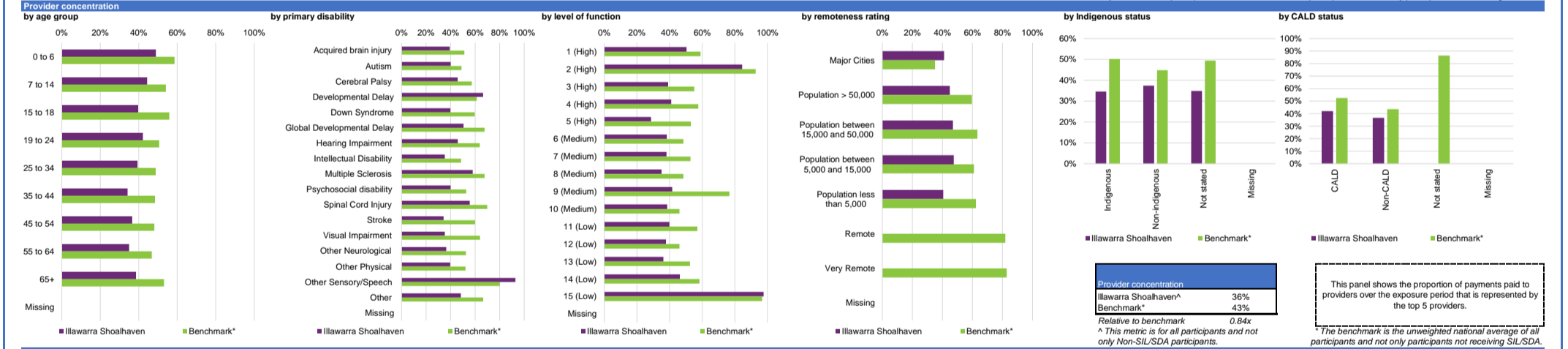
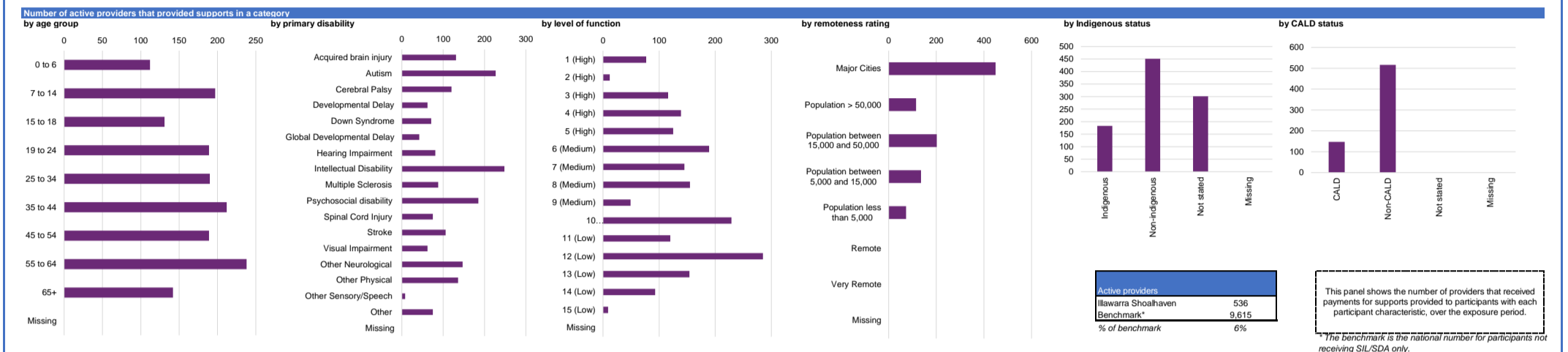
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Participant profile

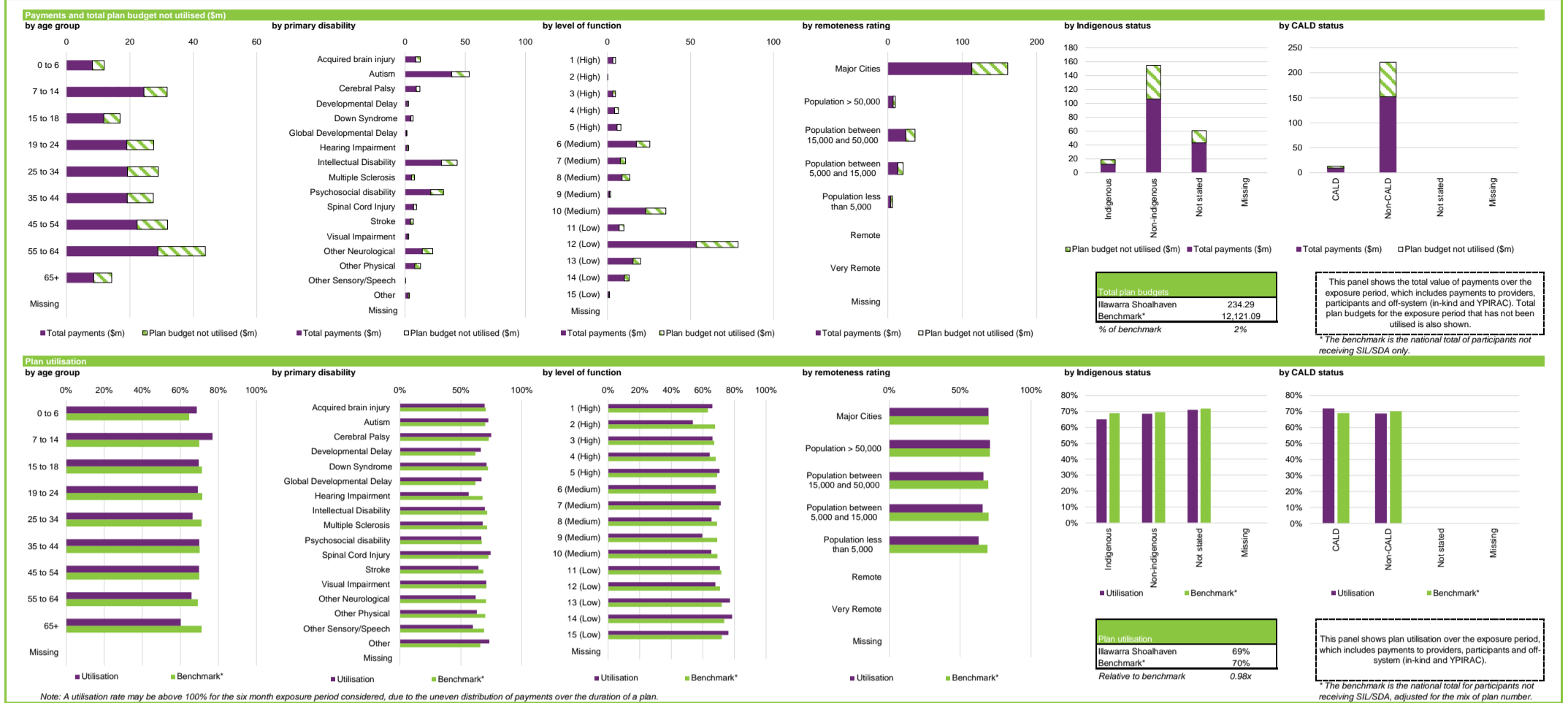
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Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core											
Consumables	5,065	154	32.9	61%	3%	6%	5.5	3.8	69%	65%	75%
Daily Activities	4,572	201	22.7	60%	13%	15%	85.4	63.9	75%	62%	76%
Community	5,202	154	33.8	60%	12%	21%	59.4	37.2	63%	60%	75%
Transport	3,528	19	185.7	90%	0%	0%	8.1	8.8	109%	58%	76%
Core total	7,070	304	23.3	67%	13%	17%	158.4	113.7	72%	63%	74%
Capacity Building											
Choice and Control	5,693	133	42.8	67%	0%	0%	4.2	4.2	101%	62%	73%
Daily Activities	7,846	229	34.3	61%	8%	15%	41.9	25.2	60%	62%	74%
Employment	485	40	12.1	87%	11%	32%	4.0	2.7	69%	46%	74%
Relationships	911	61	14.9	68%	15%	10%	4.0	1.9	48%	26%	64%
Social and Civic	1,276	64	19.9	60%	20%	20%	2.6	0.8	32%	55%	74%
Support Coordination	3,437	161	21.3	51%	13%	13%	7.3	5.9	81%	60%	73%
Capacity Building total	8,042	355	22.7	52%	11%	16%	65.2	41.4	64%	62%	74%
Capital											
Assistive Technology	1,625	121	13.4	56%	15%	32%	9.1	5.3	59%	72%	78%
Home Modifications	330	34	9.7	78%	33%	33%	1.7	1.0	61%	76%	84%
Capital total	1,692	130	13.0	50%	21%	33%	10.8	6.3	59%	72%	79%
Missing	0	0	0.0	0%	0%	0%	0.0	0.0	0%	0%	0%
All support categories	8,243	536	15.4	52%	12%	19%	234.3	161.5	69%	63%	73%

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