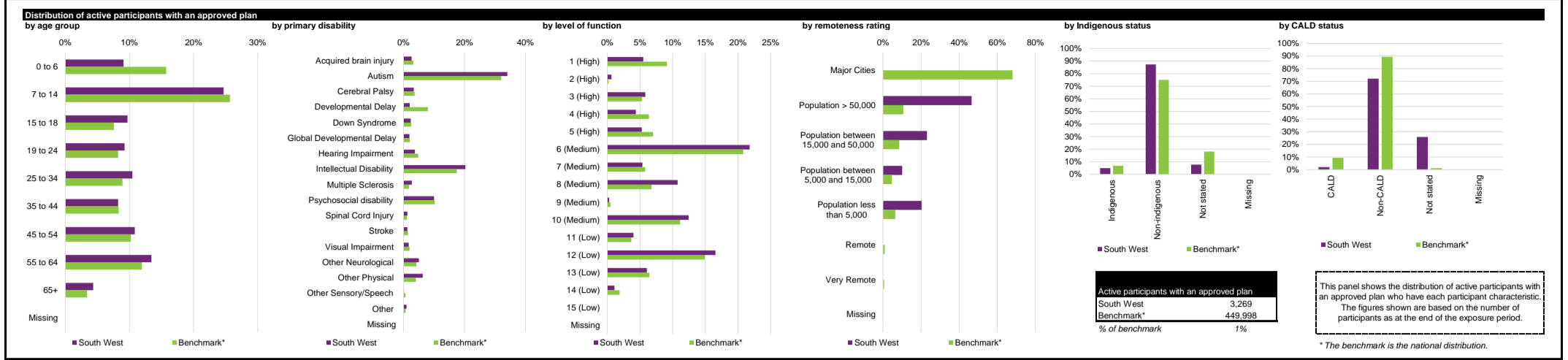
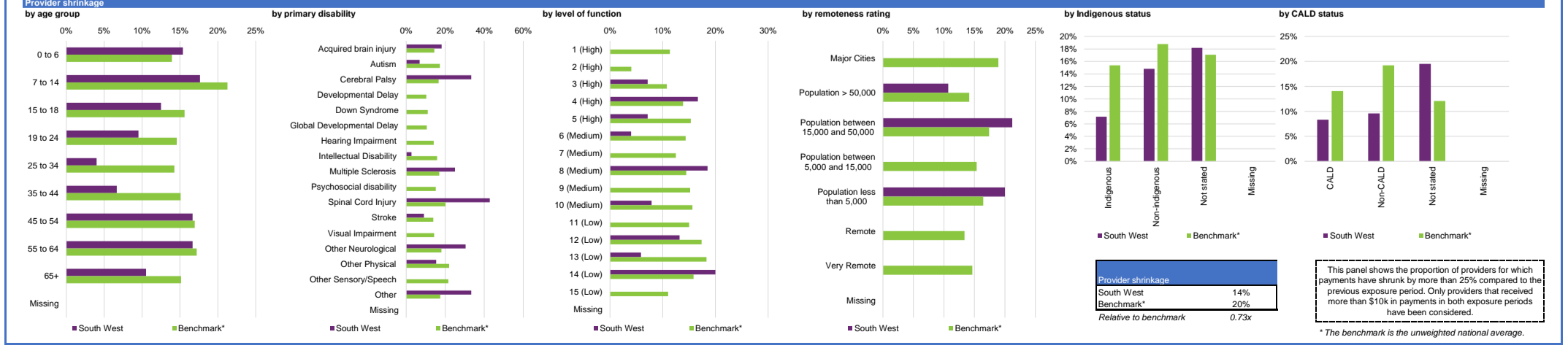
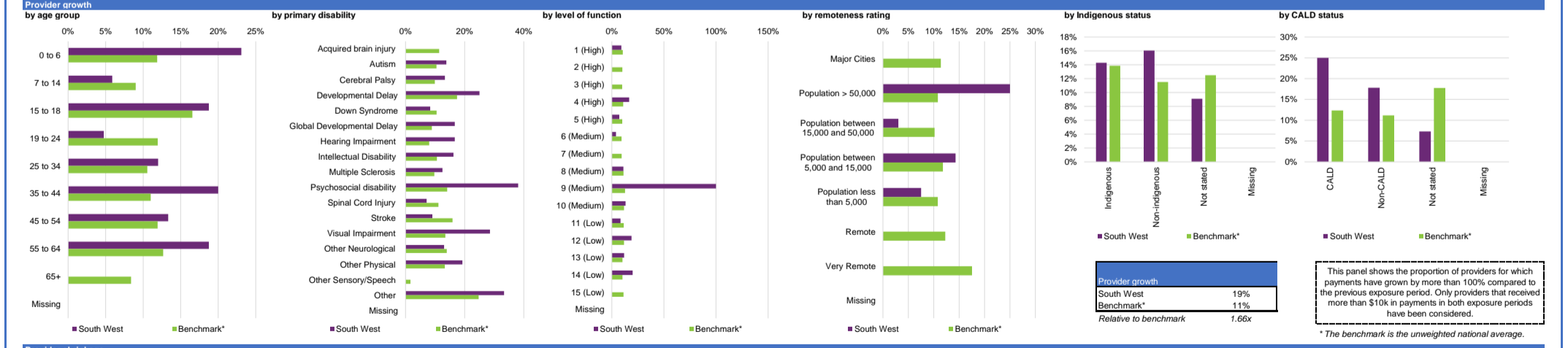
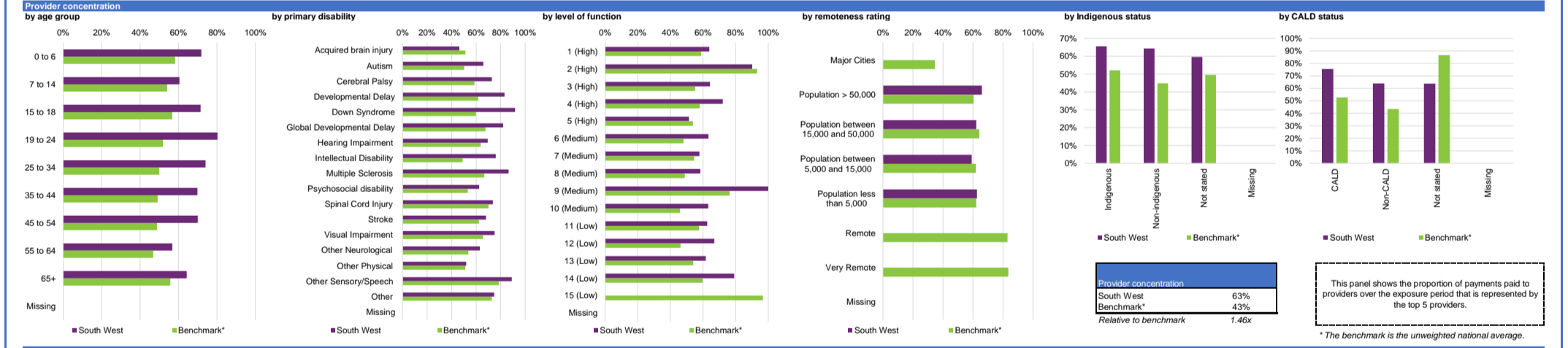
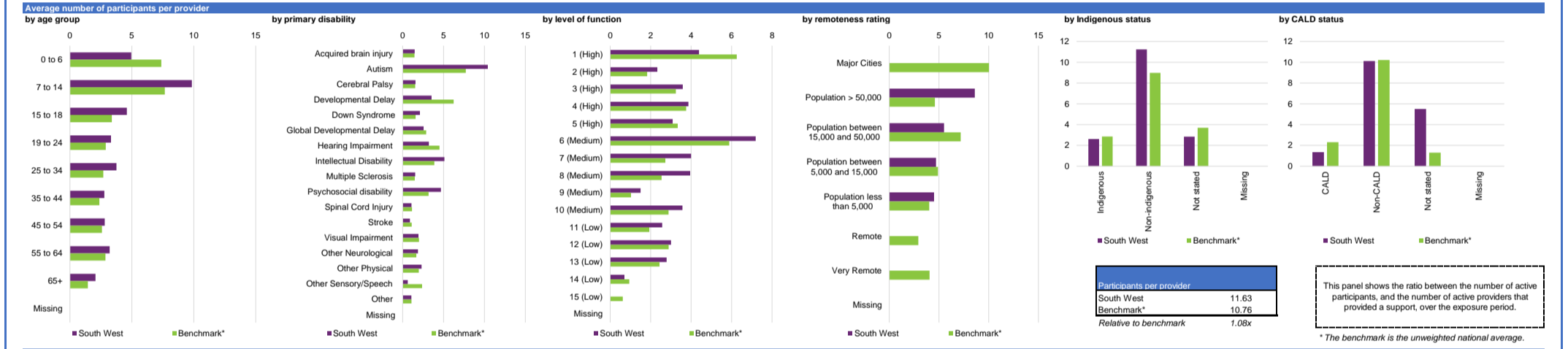


Participant profile

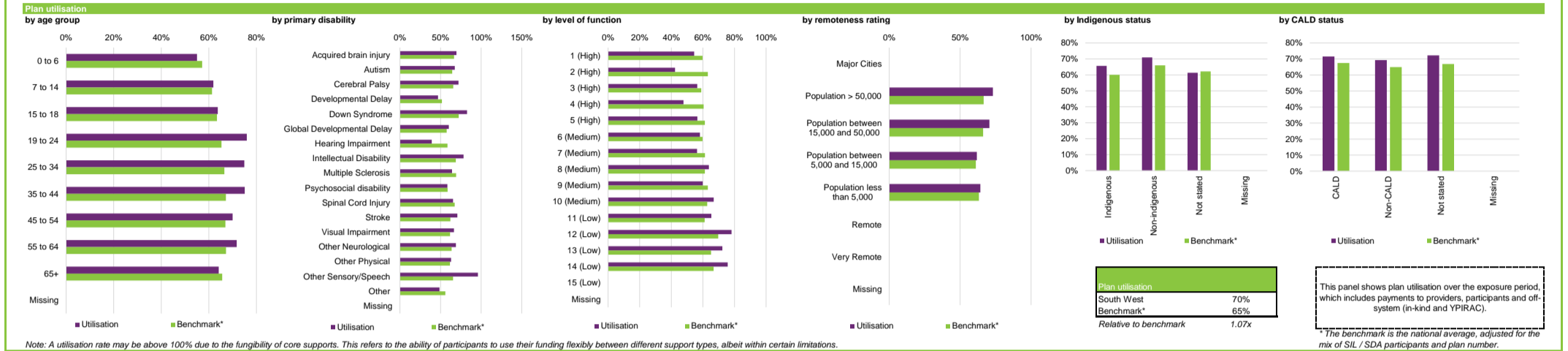
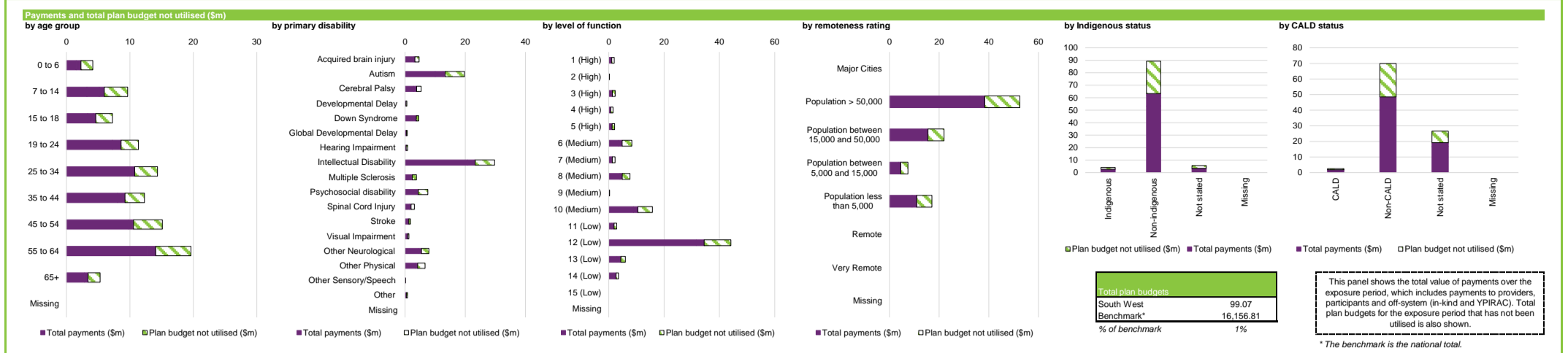
Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators

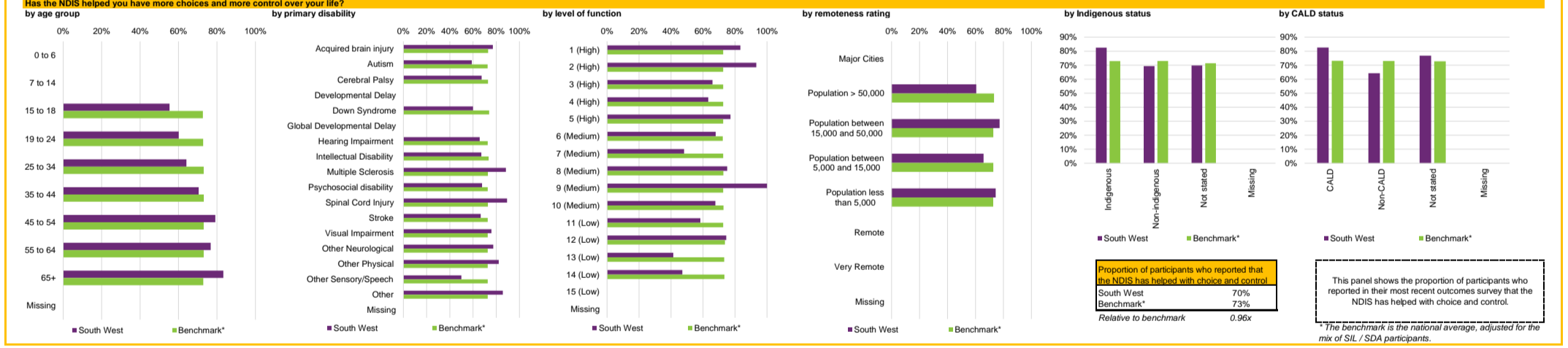
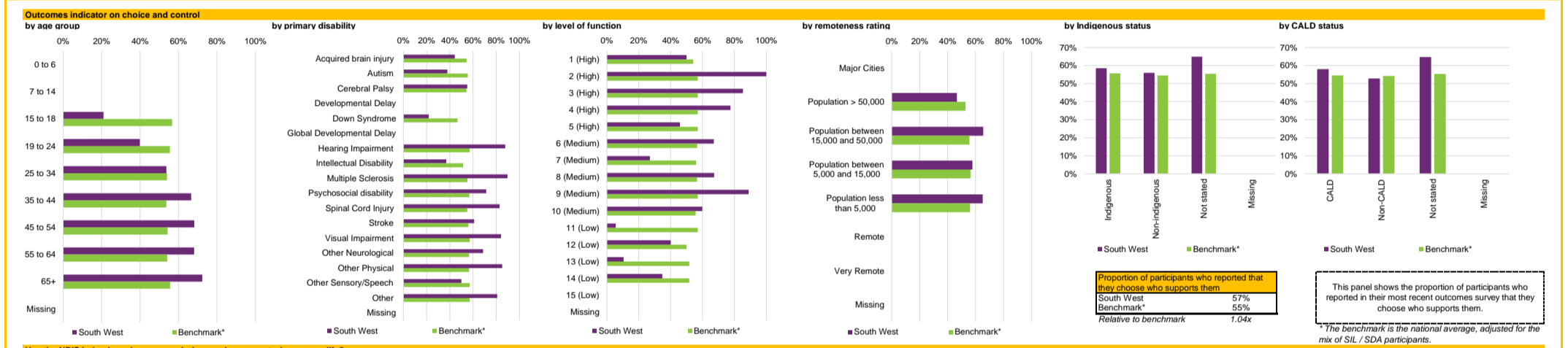


Plan utilisation



Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Outcomes framework

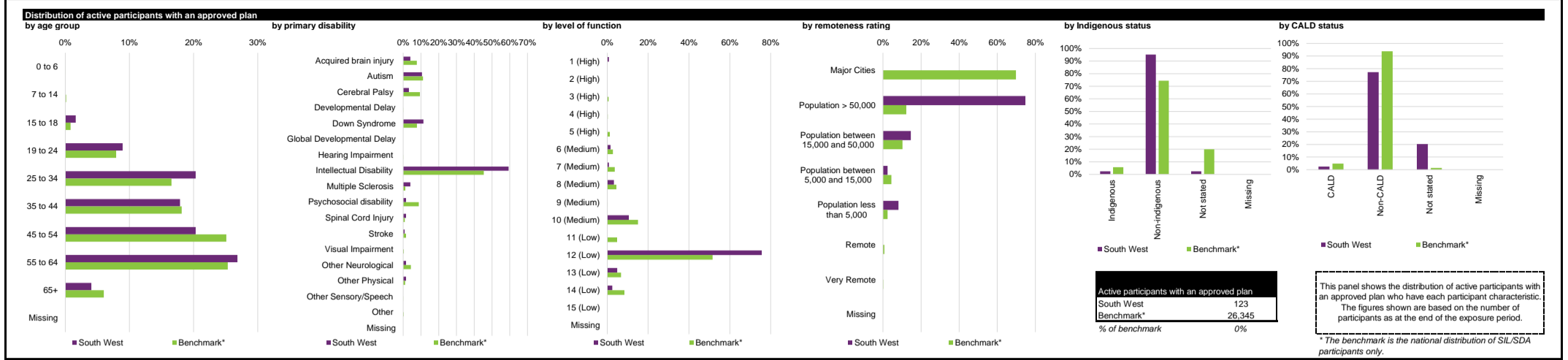


Support category summary

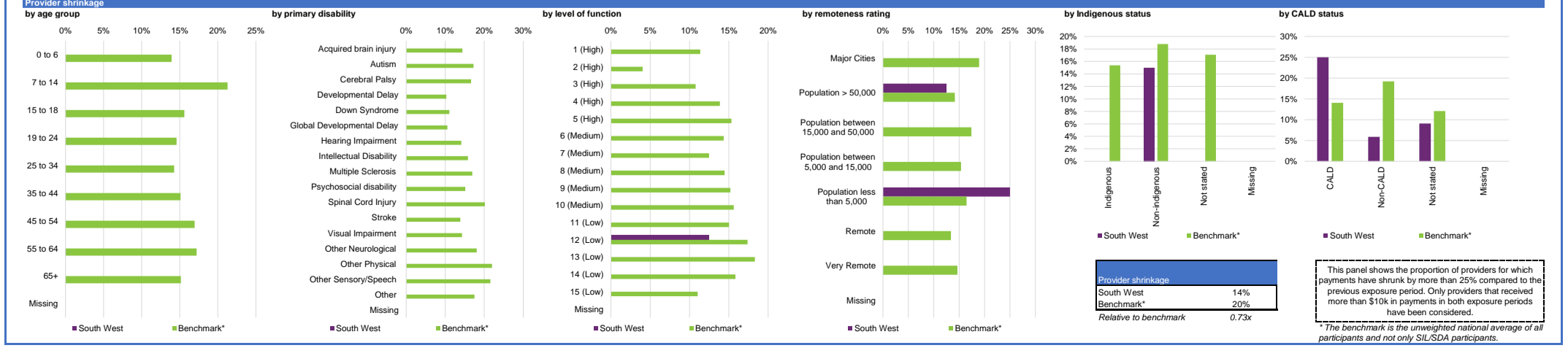
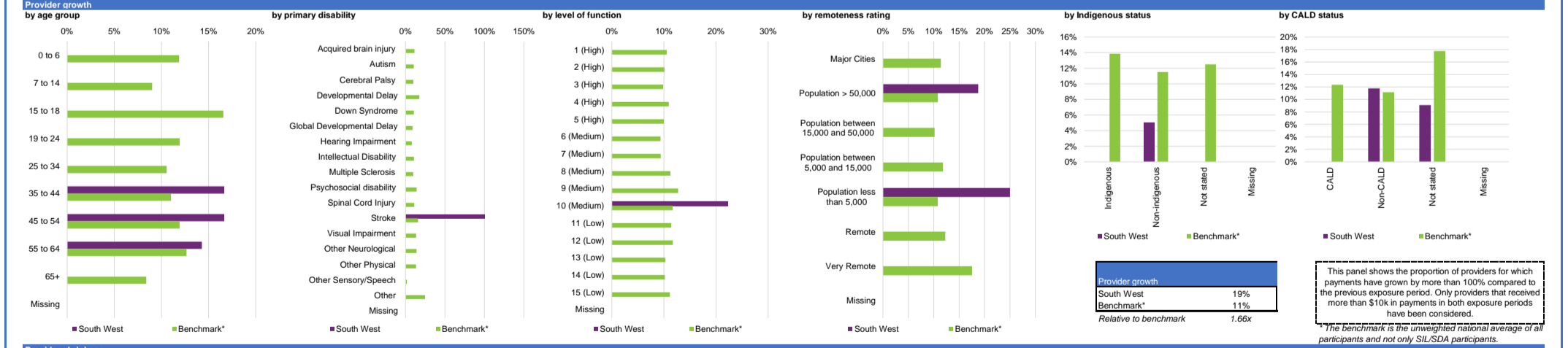
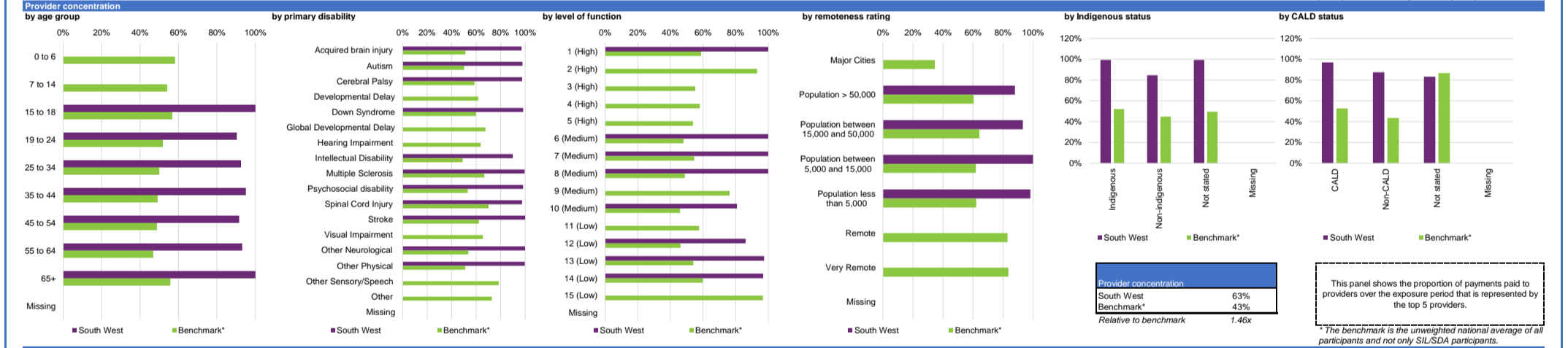
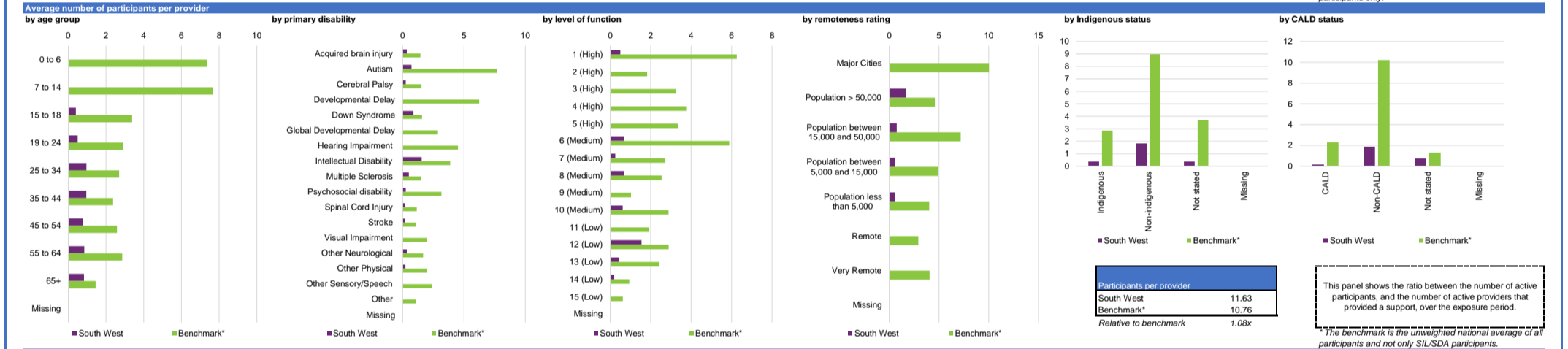
Support category	Active participants with approved plans	Active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core											
Consumables	2,132	86	24.8	80%	25%	25%	2.1	1.2	60%	57%	73%
Daily Activities	1,931	94	20.5	89%	26%	18%	47.0	40.6	86%	56%	72%
Community	1,935	58	33.4	84%	21%	7%	18.0	10.7	59%	52%	72%
Transport	1,346	21	64.1	93%	0%	33%	1.9	1.6	83%	49%	72%
Core total	2,874	161	17.9	86%	21%	13%	69.0	54.1	78%	57%	71%
Capacity Building											
Daily Activities	3,073	115	26.7	80%	17%	3%	18.2	9.9	54%	55%	70%
Employment	254	13	19.5	99%	13%	25%	1.8	0.8	44%	39%	64%
Relationships	233	19	12.3	95%	25%	0%	1.0	0.3	31%	14%	63%
Social and Civic	359	24	15.0	93%	33%	17%	1.5	0.7	47%	46%	64%
Support Coordination	1,137	72	15.8	80%	22%	11%	1.8	1.0	53%	50%	68%
Capacity Building total	3,152	162	19.5	69%	20%	2%	25.1	13.4	53%	55%	70%
Capital											
Assistive Technology	887	84	10.6	69%	18%	41%	4.5	2.0	43%	63%	76%
Home Modifications	111	11	10.1	100%	0%	0%	0.4	0.1	25%	52%	69%
Capital total	911	86	10.6	68%	22%	39%	4.9	2.1	42%	62%	75%
Missing	0	0	0.0	0%	0%						

Participant profile

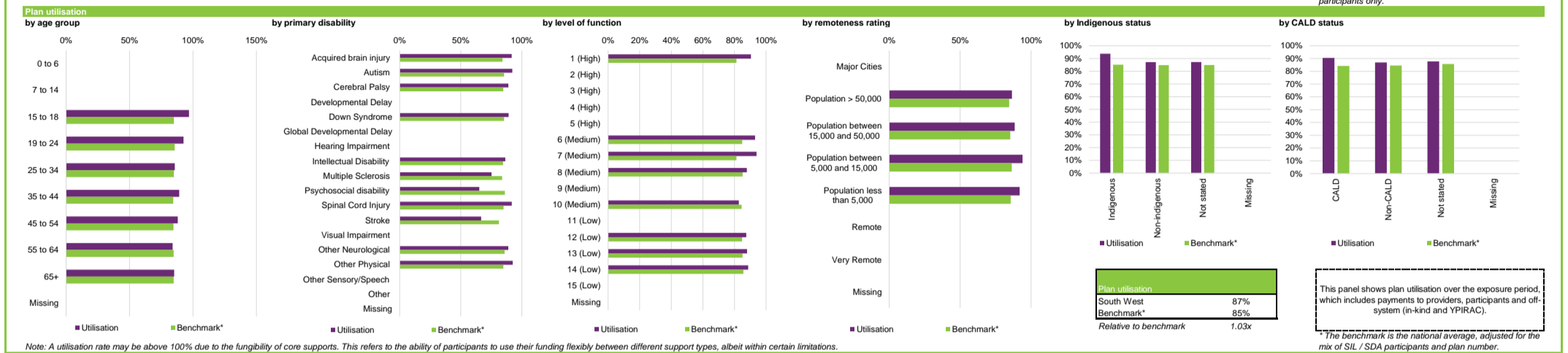
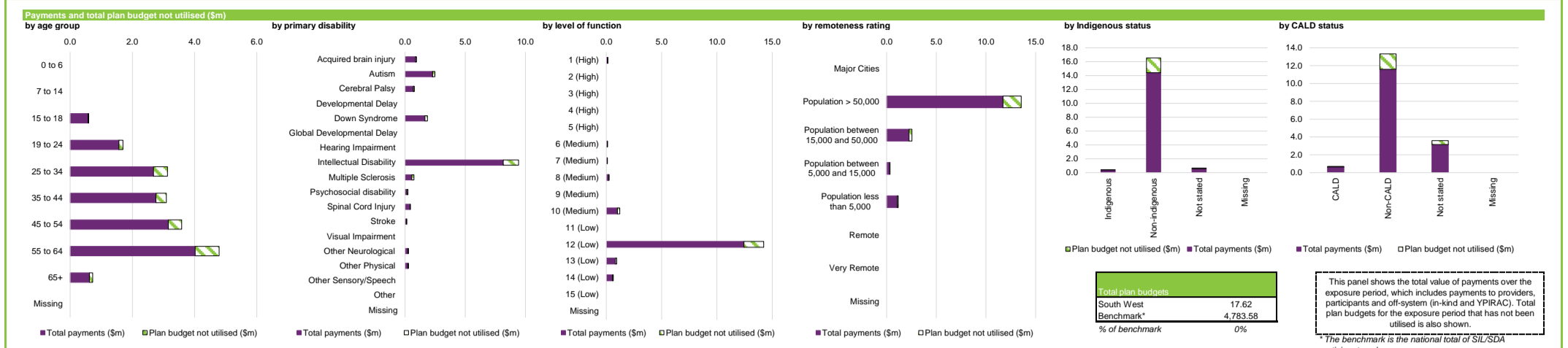
Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators

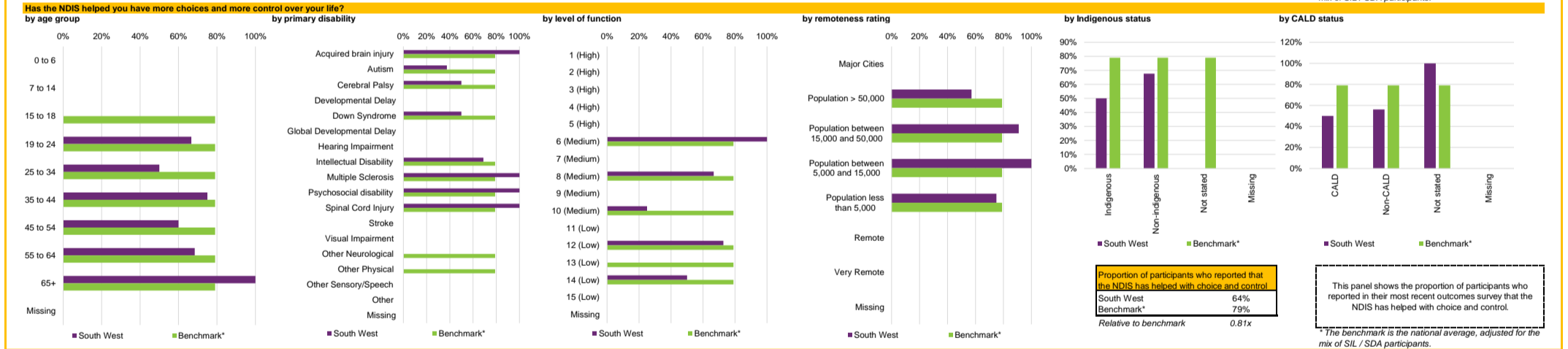


Plan utilisation



Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core	123	39	3.2	97%	7%	0%	16.1	14.8	92%	12%	64%
Capacity Building	122	43	2.8	79%	11%	11%	1.2	0.6	49%	12%	64%
Capital	68	9	7.6	100%	0%	0%	0.4	0.1	15%	9%	59%
All support categories	123	67	1.8	95%	5%	10%	17.6	15.4	87%	12%	64%

Note: Only the major support categories are shown.
 Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

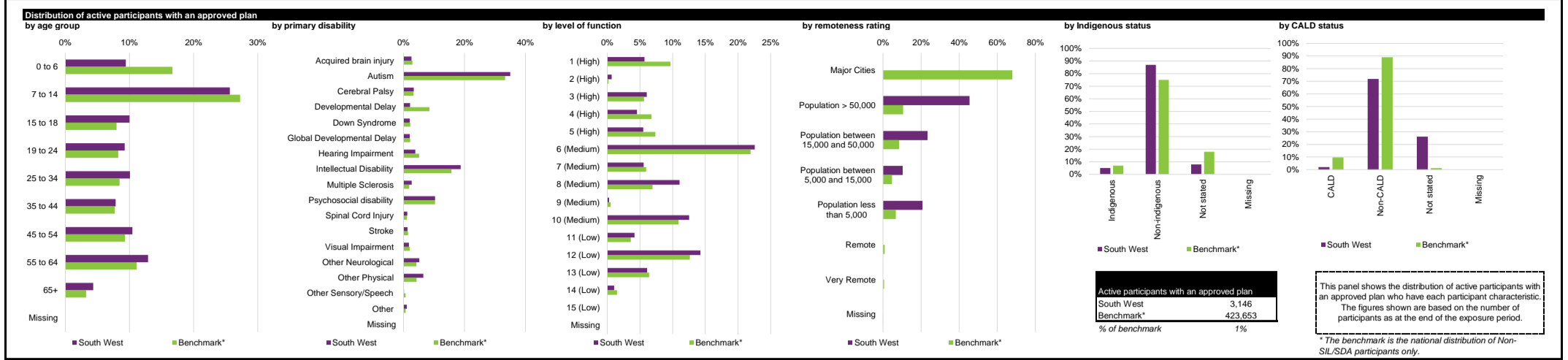
Indicator definitions	Description
Active participants with approved plans	Number of active participants who have an approved plan and reside in the service district / have supports relating to the support category in their plan
Active providers	Number of providers that received payments for supports provided to participants within the service district / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of active providers
Provider concentration	Proportion of provider payments over the exposure period that were paid to the top 10 providers
Provider growth	Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered
Provider shrinkage	Proportion of providers for which payments have shrunk by more than 25% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People in Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

The green dots indicate the top 10% of service districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively well under the metric under consideration
 The red dots indicate the bottom 10% of service districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively poorly under the metric under consideration

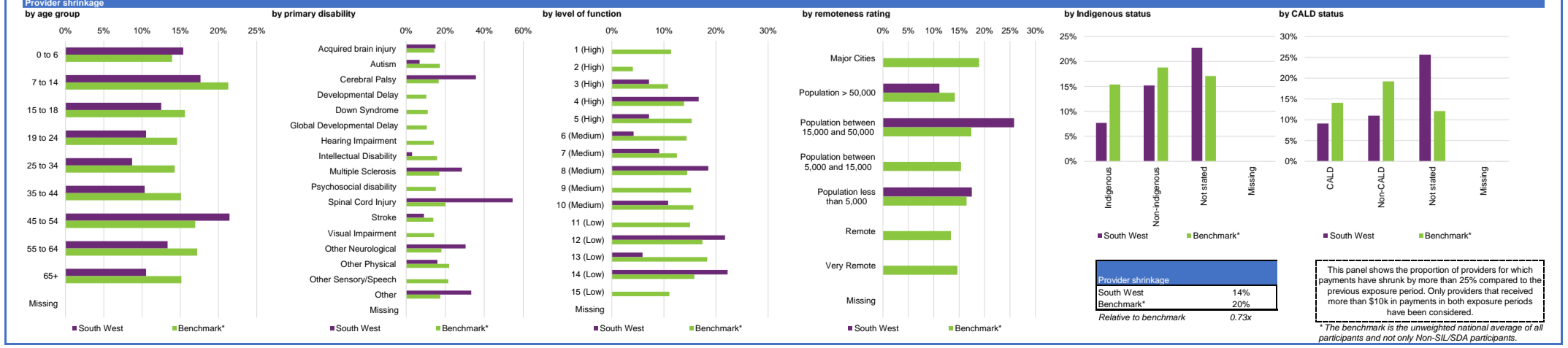
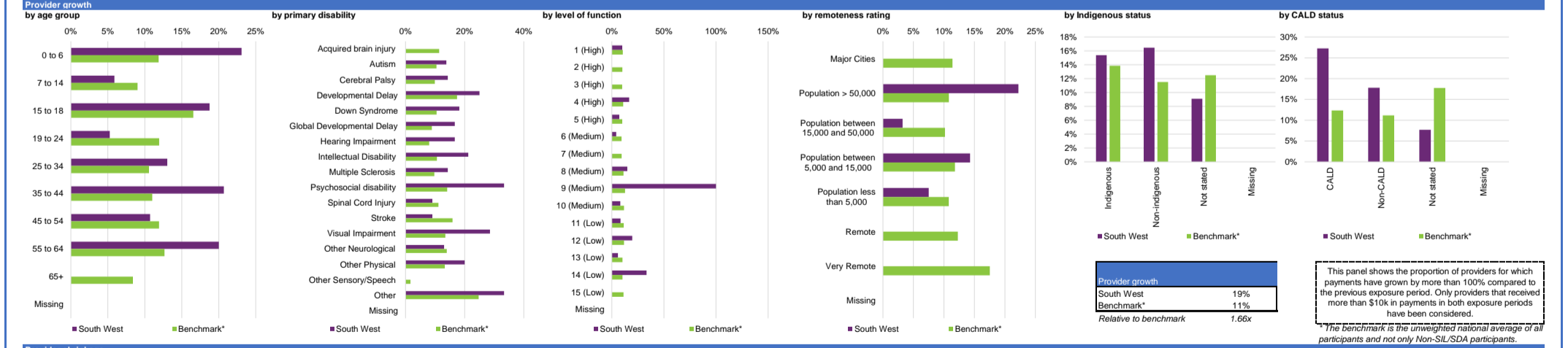
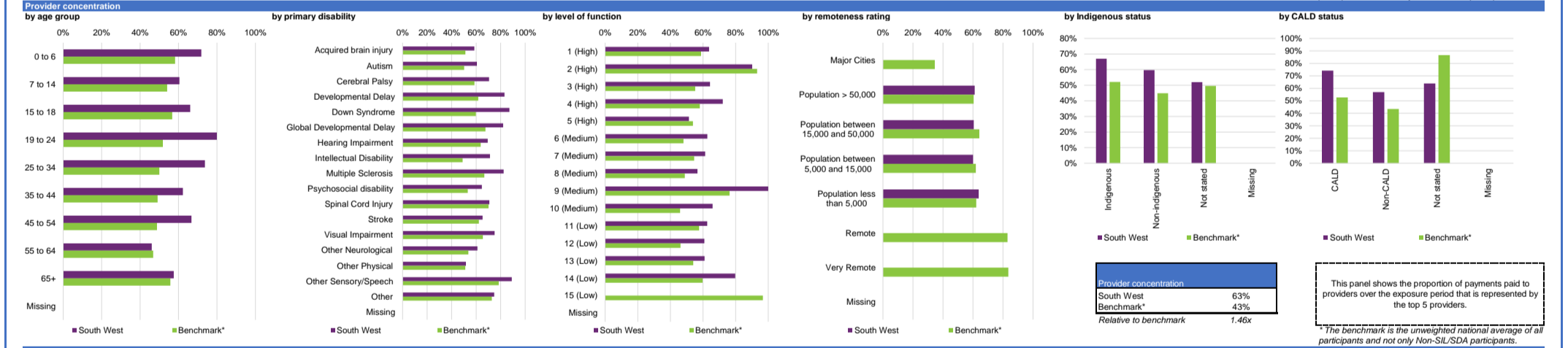
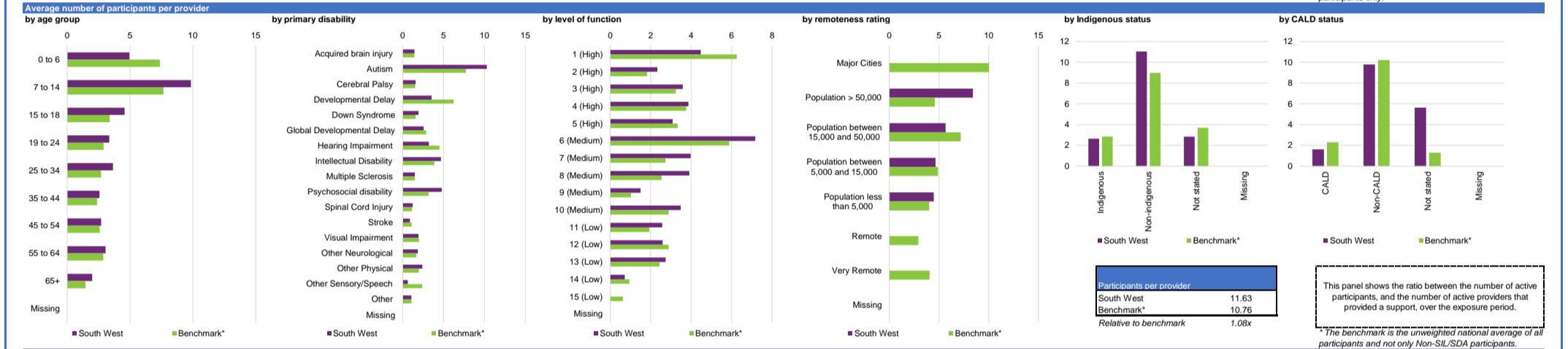
Note: For some metrics – 'good' performance is considered a higher score under the metric. For example, high utilisation rates are considered a sign of a functioning market where participants have access to the supports they need.
 For other metrics, a 'good' performance is considered a lower score under the metric. For example, a low provider concentration is considered a sign of a competitive market.

Participant profile

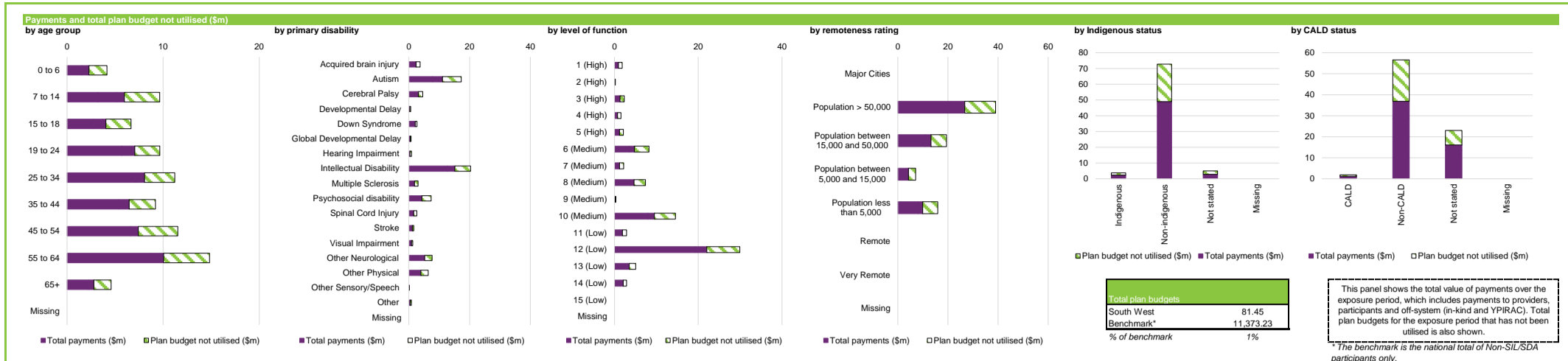
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Service provider indicators

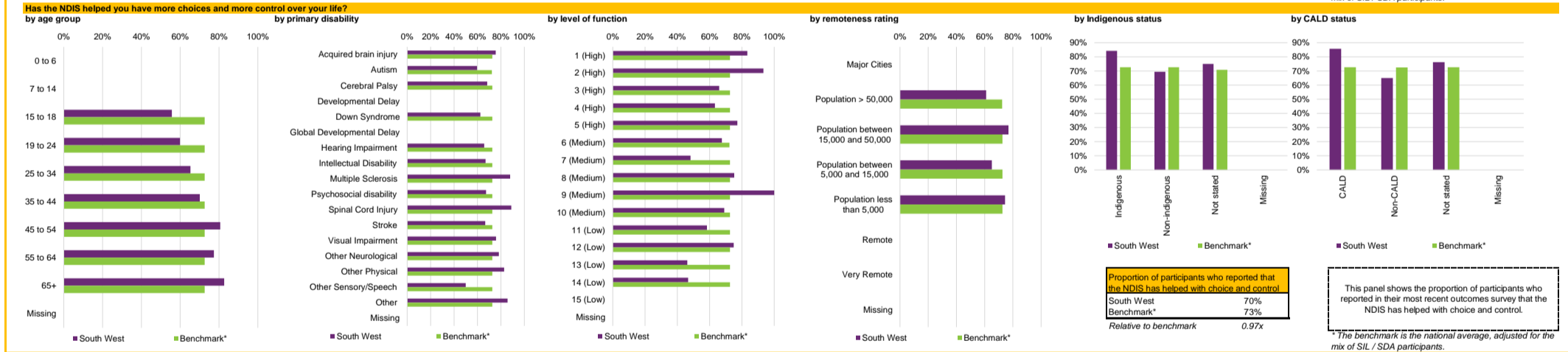
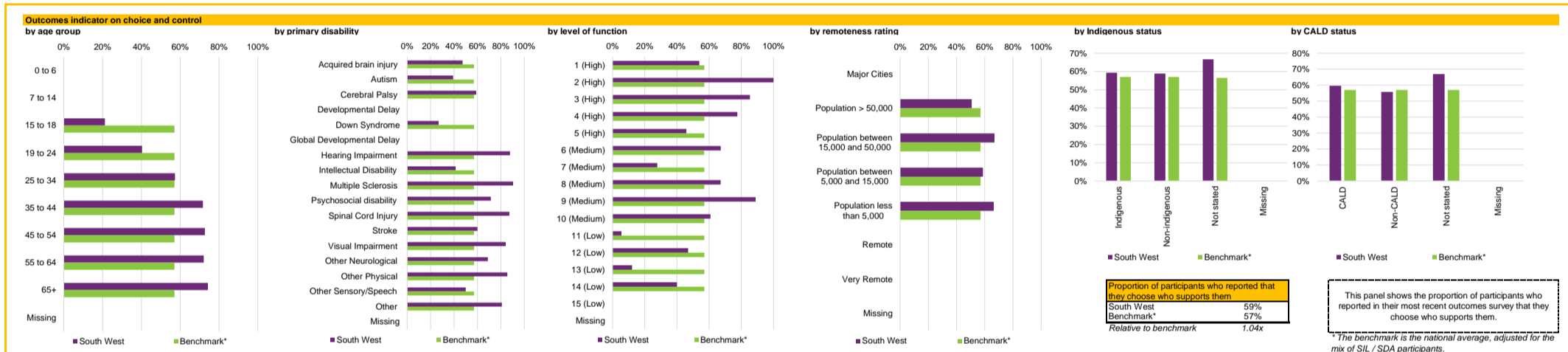


Plan utilisation



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Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core											
Consumables	2,035	85	23.9	80%	25%	25%	1.9	1.2	60%	61%	73%
Daily Activities	1,808	90	20.1	85%	25%	19%	33.9	28.0	83%	59%	73%
Community	1,816	57	31.9	81%	21%	7%	15.4	8.6	56%	55%	72%
Transport	1,226	21	58.4	94%	0%	0%	1.8	1.5	87%	53%	73%
Core total	2,751	157	17.5	82%	24%	13%	52.9	39.3	74%	60%	71%
Capacity Building											
Daily Activities	2,957	111	26.6	80%	17%	7%	17.7	9.6	54%	58%	70%
Employment	233	13	17.9	98%	13%	25%	1.6	0.7	42%	41%	64%
Relationships	189	15	12.6	97%	33%	0%	0.8	0.2	33%	19%	64%
Social and Civic	356	22	16.2	95%	33%	17%	1.5	0.7	47%	46%	64%
Support Coordination	1,036	68	15.2	79%	22%	22%	1.7	0.9	55%	54%	68%
Capacity Building total	3,030	155	19.5	89%	18%	5%	24.0	12.8	53%	58%	70%
Capital											
Assistive Technology	832	84	9.9	68%	18%	35%	4.3	1.9	44%	67%	76%
Home Modifications	77	11	7.0	100%	0%	0%	0.2	0.1	44%	69%	84%
Capital total	843	86	9.8	67%	22%	33%	4.5	2.0	44%	67%	77%
Missing	0	0	0.0	0%	0%	0%	0.0	0.0	0%	0%	0%
All support categories	3,146	275	11.4	71%	20%	15%	81.5	54.1	66%	59%	70%

Note: Only the major support categories are shown.

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