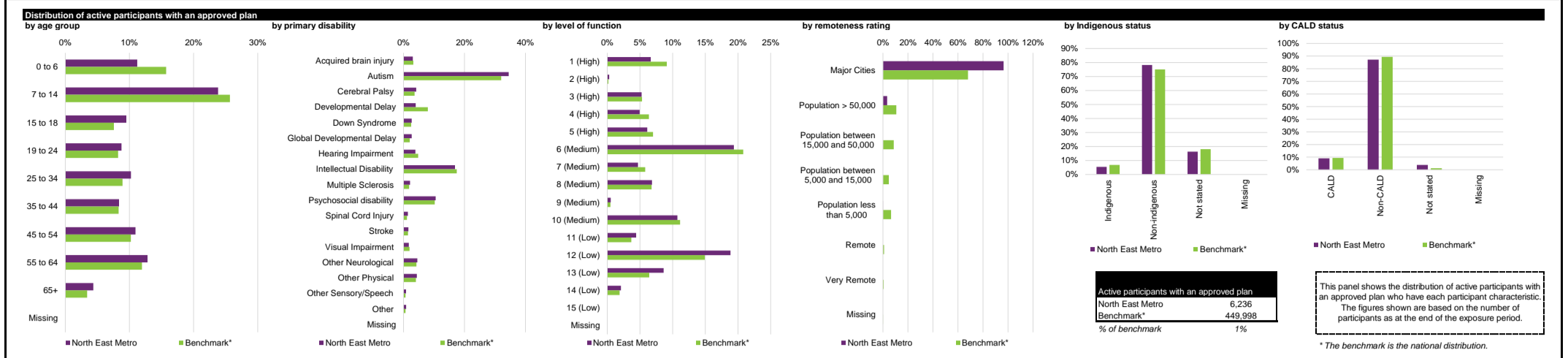
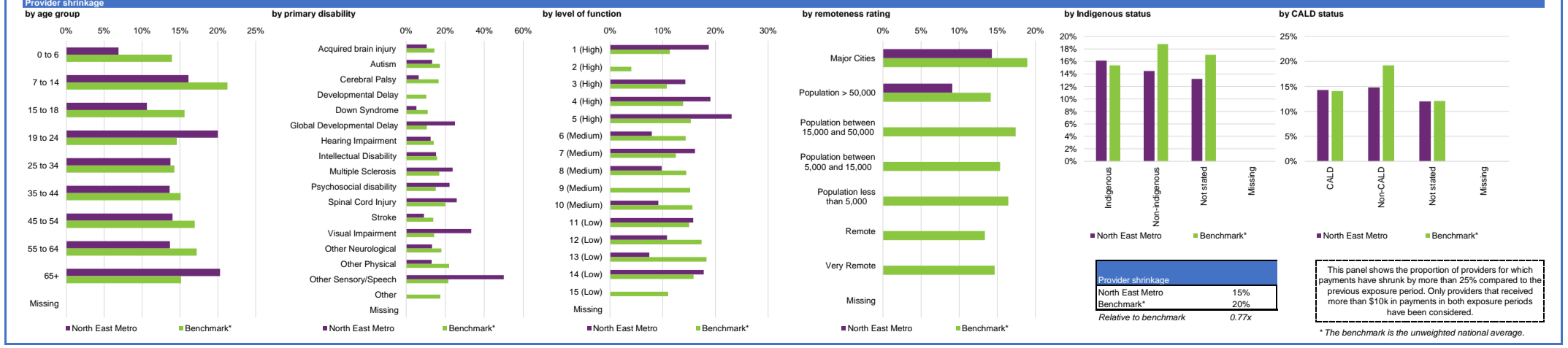
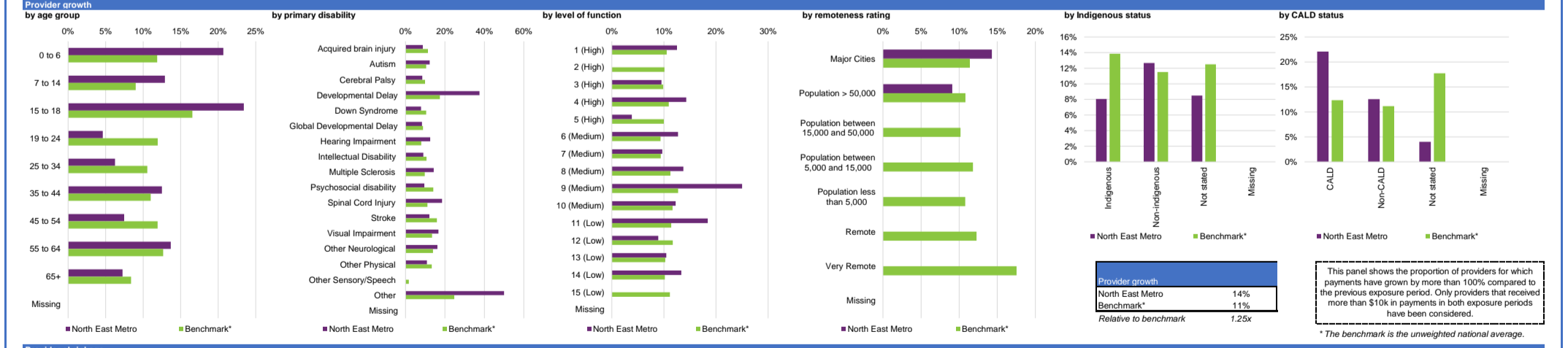
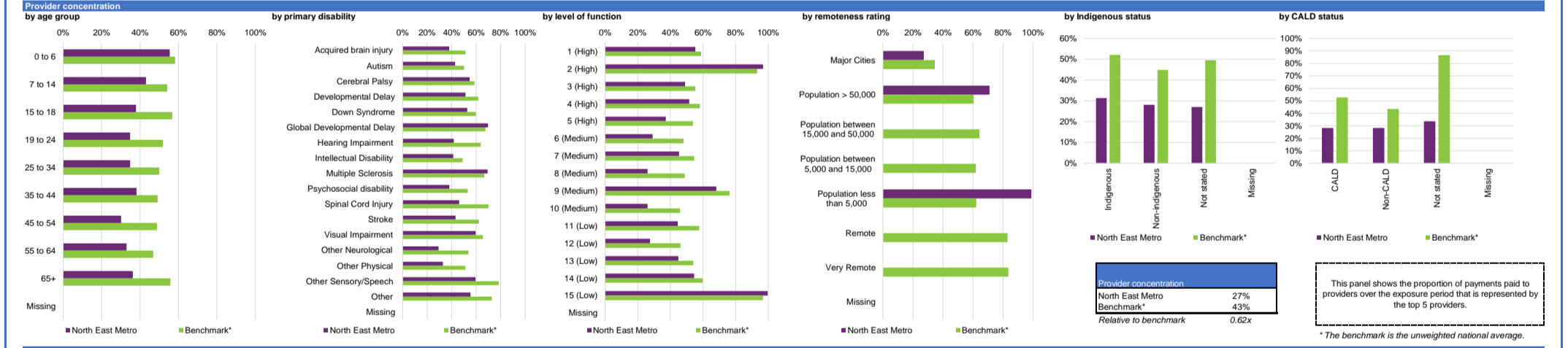
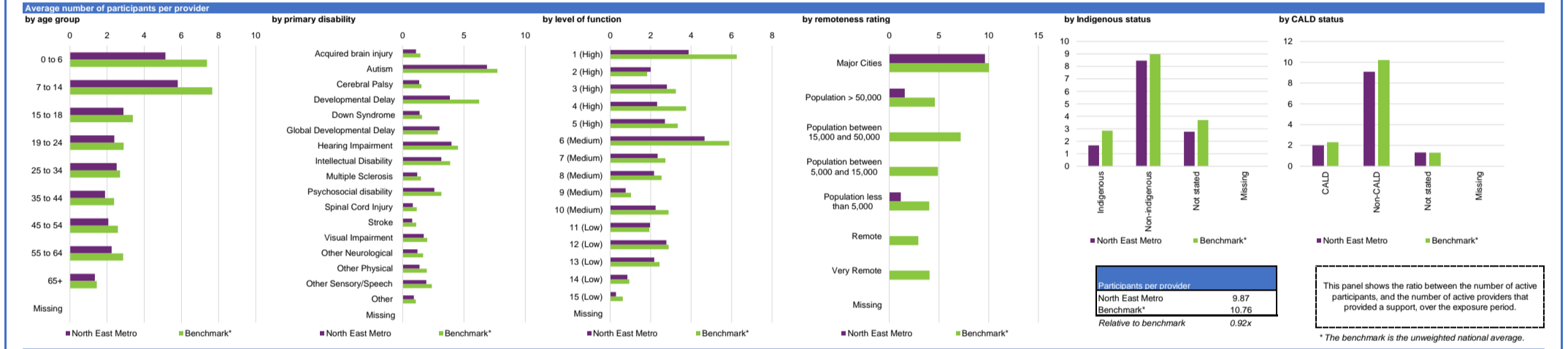


Participant profile

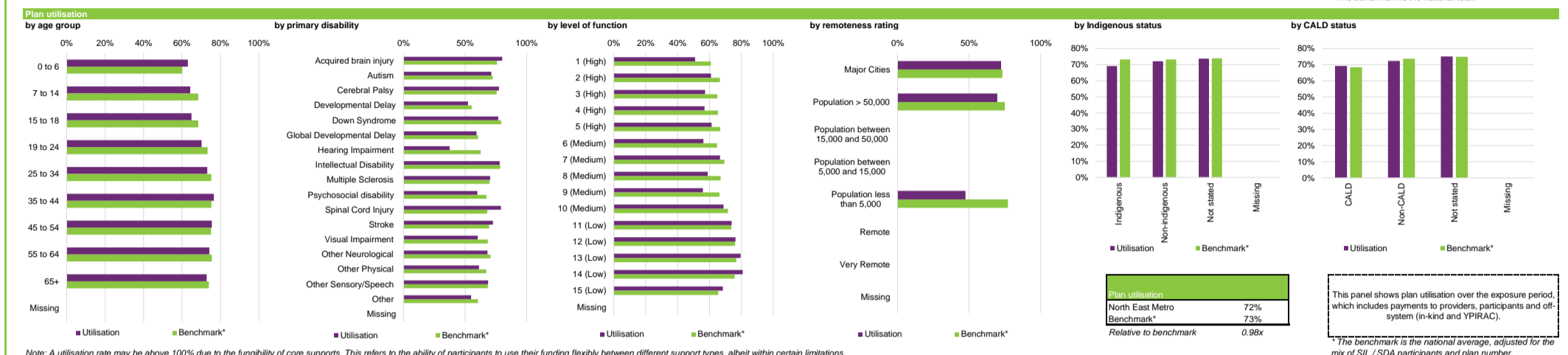
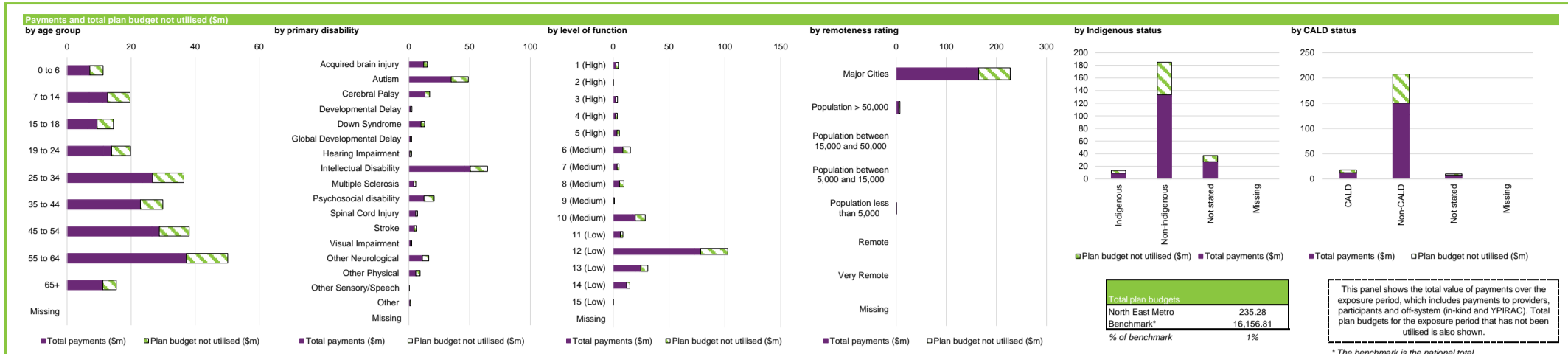
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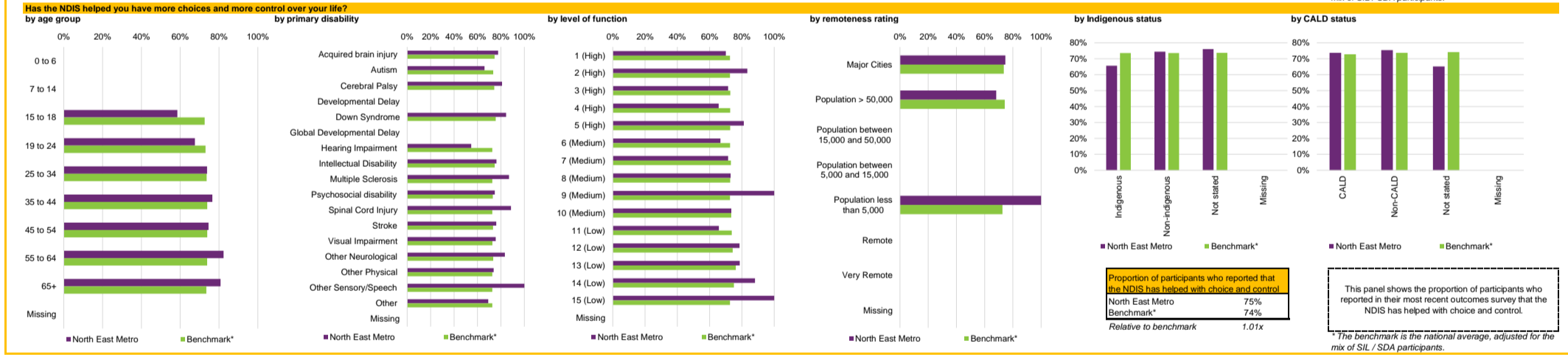
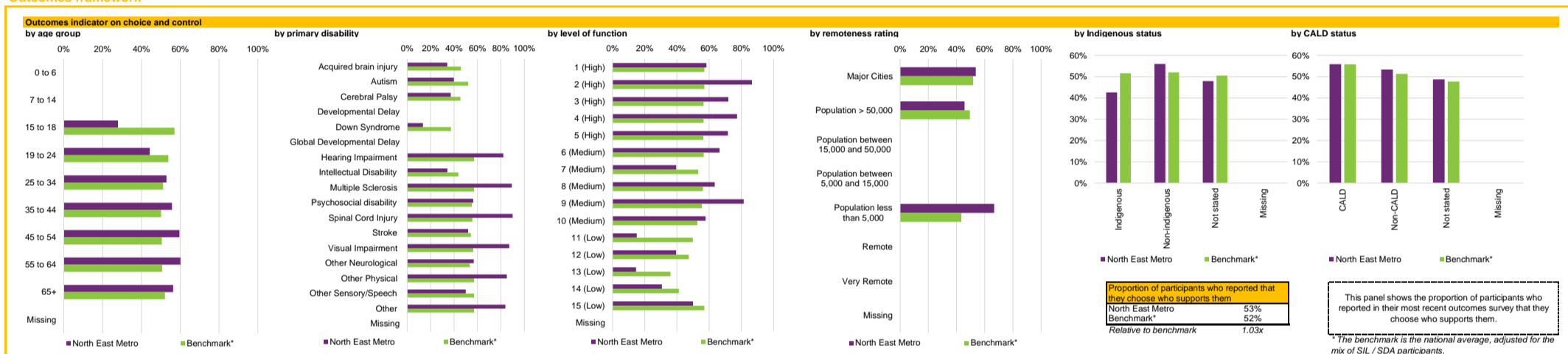
Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core											
Consumables	3,845	186	20.7	65%	7%	0%	5.2	2.7	52%	53%	77%
Daily Activities	3,322	262	12.7	52%	15%	8%	118.2	102.0	86%	51%	78%
Community	3,556	175	20.3	43%	16%	10%	43.1	28.1	65%	49%	77%
Transport	2,615	78	33.5	58%	0%	29%	4.2	3.6	85%	46%	80%
Core total	5,229	414	12.6	48%	13%	8%	170.8	136.4	80%	54%	76%
Capacity Building											
Daily Activities	6,004	277	21.7	57%	8%	18%	34.7	19.5	56%	53%	74%
Employment	520	32	16.3	93%	0%	45%	3.5	1.8	52%	40%	73%
Relationships	938	78	12.0	57%	12%	12%	4.0	1.8	45%	16%	76%
Social and Civic	839	80	10.5	50%	7%	27%	2.9	1.1	38%	47%	64%
Support Coordination	3,258	150	21.7	45%	8%	18%	5.9	3.5	60%	46%	76%
Capacity Building total	6,138	380	16.2	45%	9%	15%	52.4	28.9	55%	53%	75%
Capital											
Assistive Technology	1,990	142	14.0	55%	13%	38%	9.6	4.0	42%	59%	81%
Home Modifications	512	22	23.3	87%	17%	50%	2.5	0.5	21%	37%	86%
Capital total	2,138	152	14.1	49%	15%	40%	12.1	4.5	38%	56%	81%
Missing	0	0	0.0	0%	0%	0%	0.0	0.0	0%	0%	0%
All support categories	6,236	632	9.9	43%	14%	15%	235.3	169.9	72%	53%	75%

Note: Only the major support categories are shown.
Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

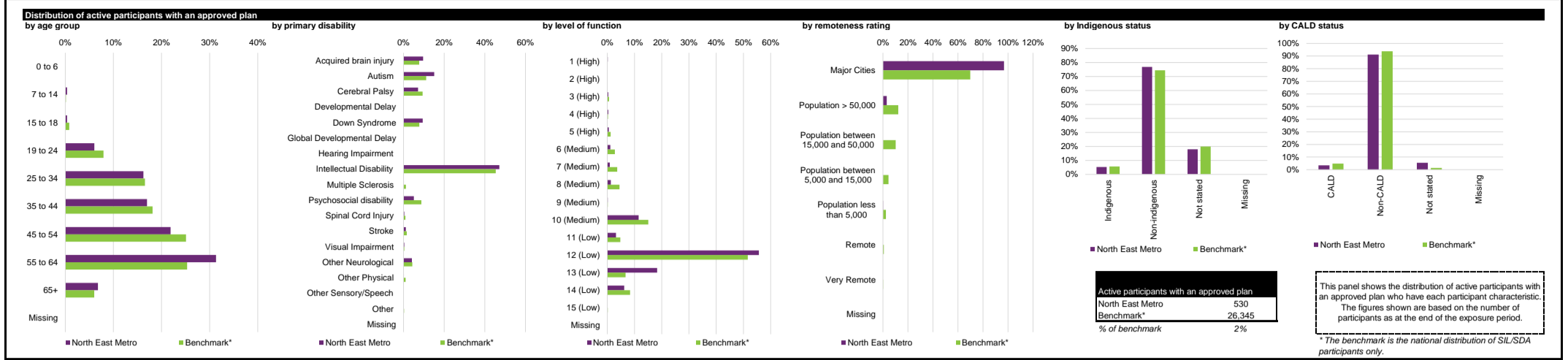
Indicator definitions	Description
Active participants with approved plans	Number of active participants who have an approved plan and reside in the service district / have supports relating to the support category in their plan
Active providers	Number of providers that received payments for supports provided to participants within the service district / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of active providers
Provider concentration	Proportion of provider payments over the exposure period that were paid to the top 10 providers
Provider growth	Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered
Provider shrinkage	Proportion of providers for which payments have shrunk by more than 25% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People in Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

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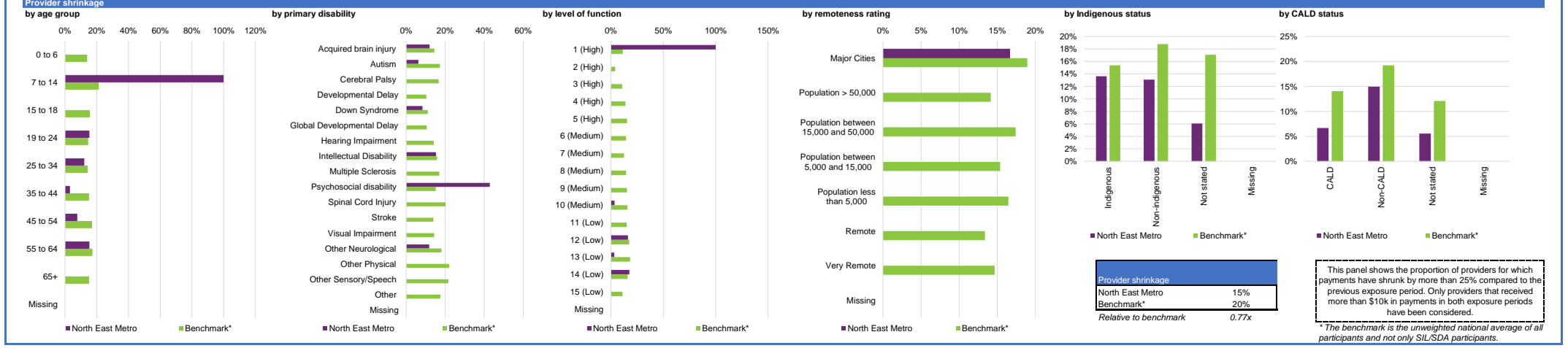
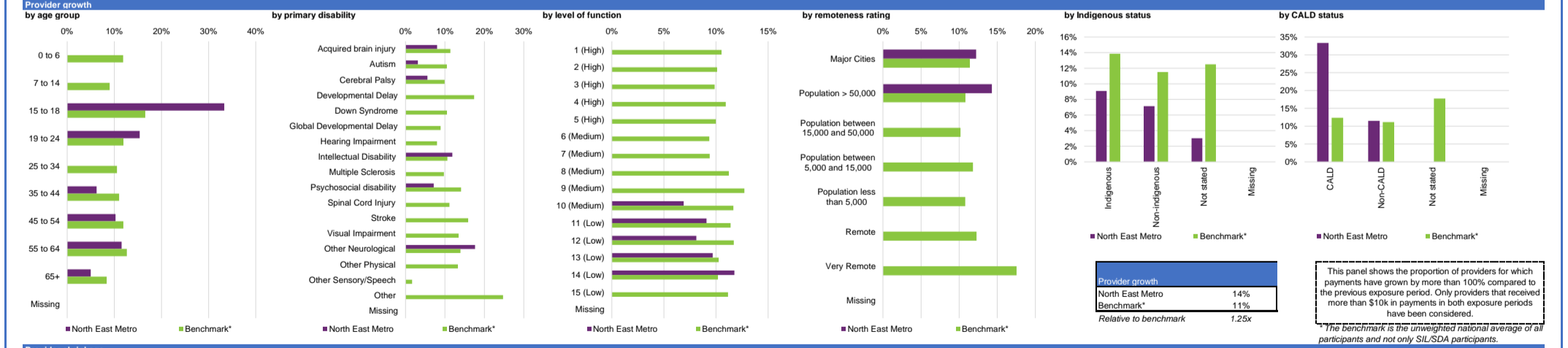
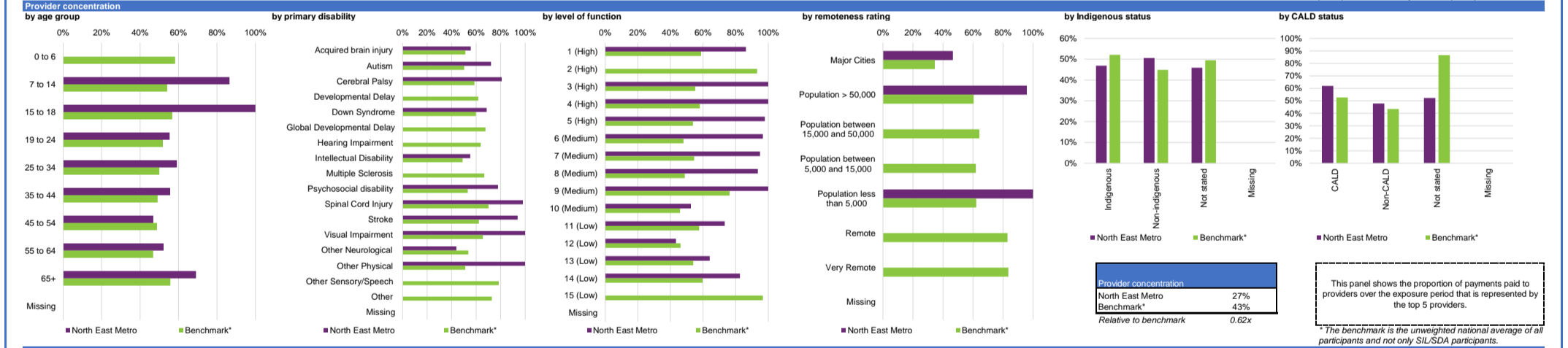
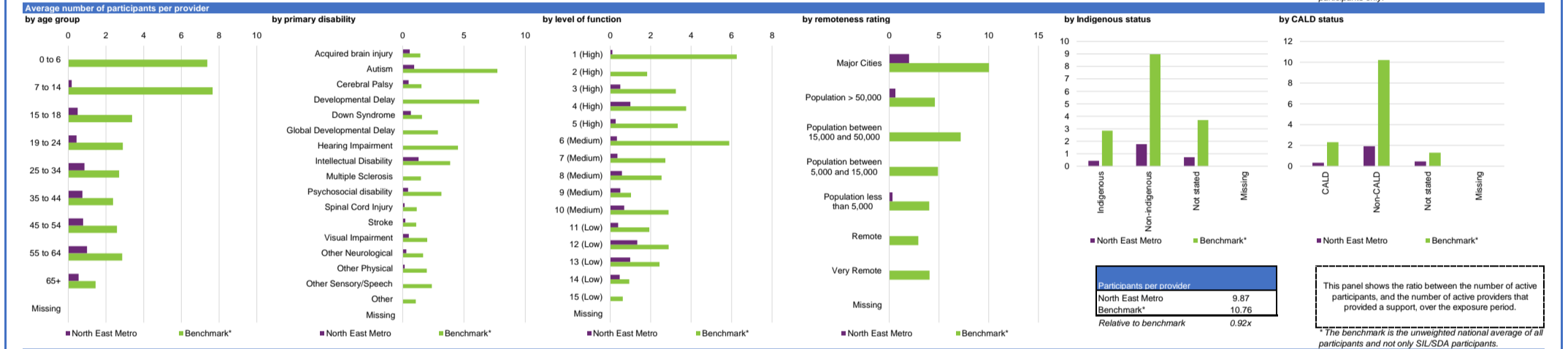
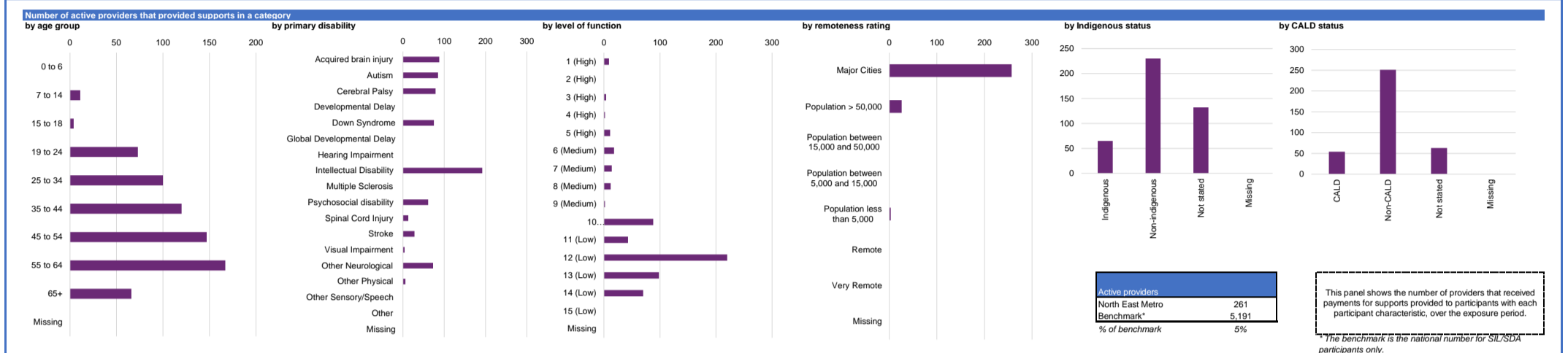
Note: For some metrics – ‘good’ performance is considered a higher score under the metric. For example, high utilisation rates are considered a sign of a functioning market where participants have access to the supports they need.
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Participant profile

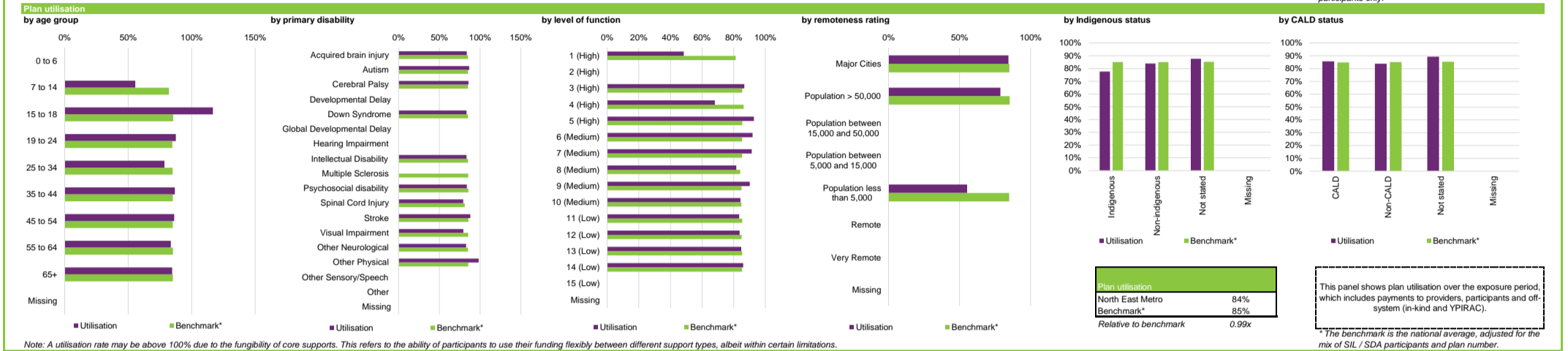
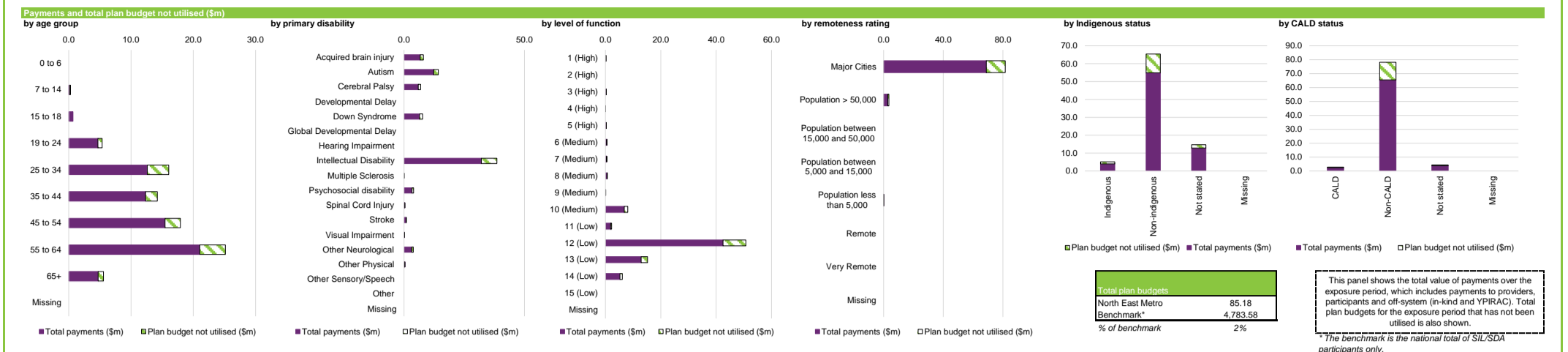
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Service provider indicators

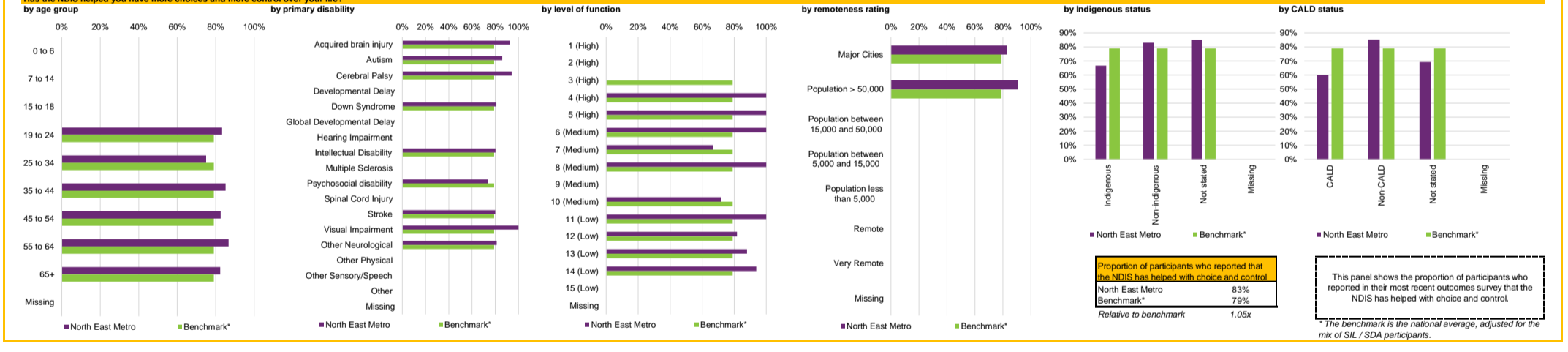
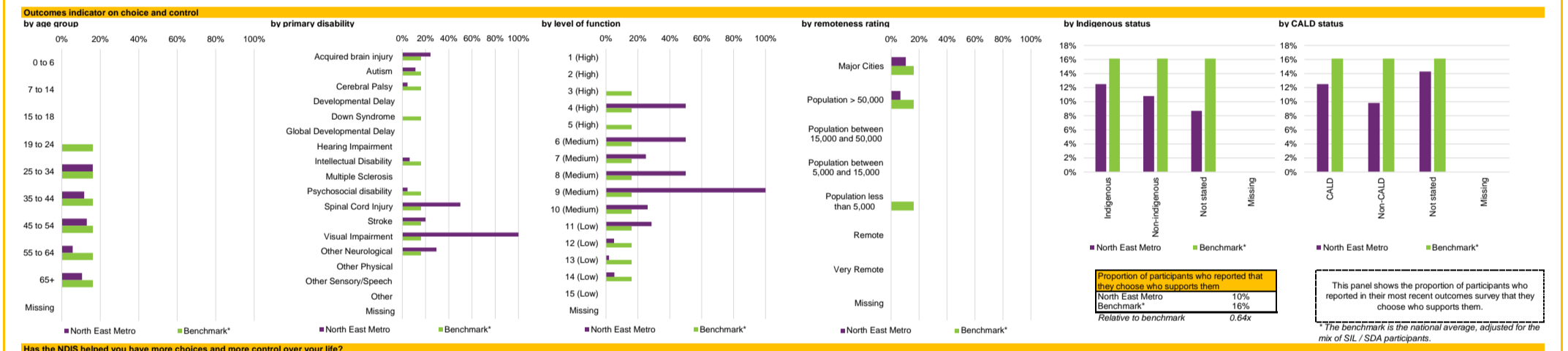


Plan utilisation



Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core											
Consumables	453	71	6.4	87%	0%	0%	0.7	0.4	52%	7%	86%
Daily Activities	525	77	6.8	76%	15%	8%	62.0	58.3	94%	10%	83%
Community	519	80	6.5	66%	6%	13%	12.9	8.5	66%	10%	84%
Transport	519	47	11.0	65%	0%	13%	0.7	0.4	55%	10%	83%
Core total	530	167	3.2	73%	11%	9%	76.4	67.6	88%	10%	83%
Capacity Building											
Daily Activities	526	90	5.8	66%	5%	15%	2.7	1.7	62%	10%	83%
Employment	60	10	6.0	100%	0%	83%	0.6	0.3	60%	10%	81%
Relationships	303	45	6.7	70%	22%	11%	1.5	0.8	51%	4%	85%
Social and Civic	11	6	1.8	100%	0%	0%	0.1	0.1	81%	10%	100%
Support Coordination	518	64	8.1	48%	0%	33%	1.0	0.6	60%	10%	84%
Capacity Building total	530	149	3.6	50%	8%	30%	5.9	3.5	59%	10%	83%
Capital											
Assistive Technology	268	54	5.0	71%	17%	50%	1.2	0.5	47%	9%	89%
Home Modifications	305	4	76.3	100%	0%	0%	1.7	0.1	5%	11%	91%
Capital total	405	57	7.1	67%	17%	50%	2.9	0.6	22%	10%	88%
Missing	0	0	0.0	0%	0%	0%	0.0	0.0	0%	0%	0%
All support categories	530	261	2.0	71%	12%	15%	85.2	71.7	84%	10%	83%

Note: Only the major support categories are shown.
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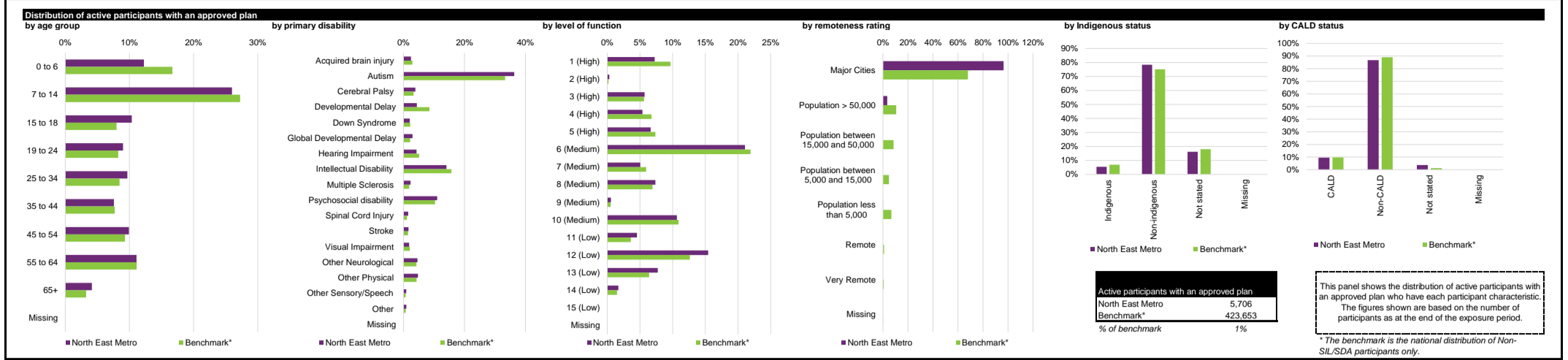
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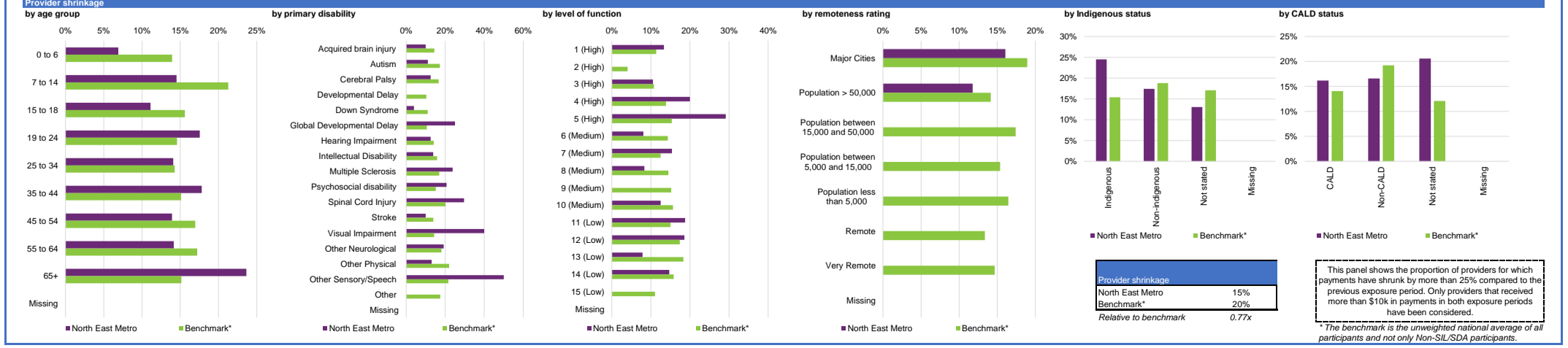
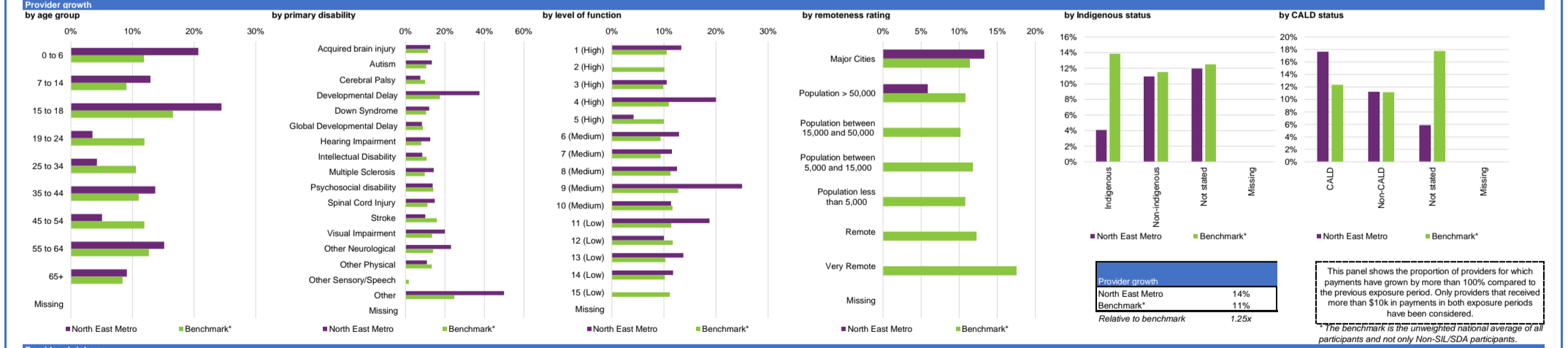
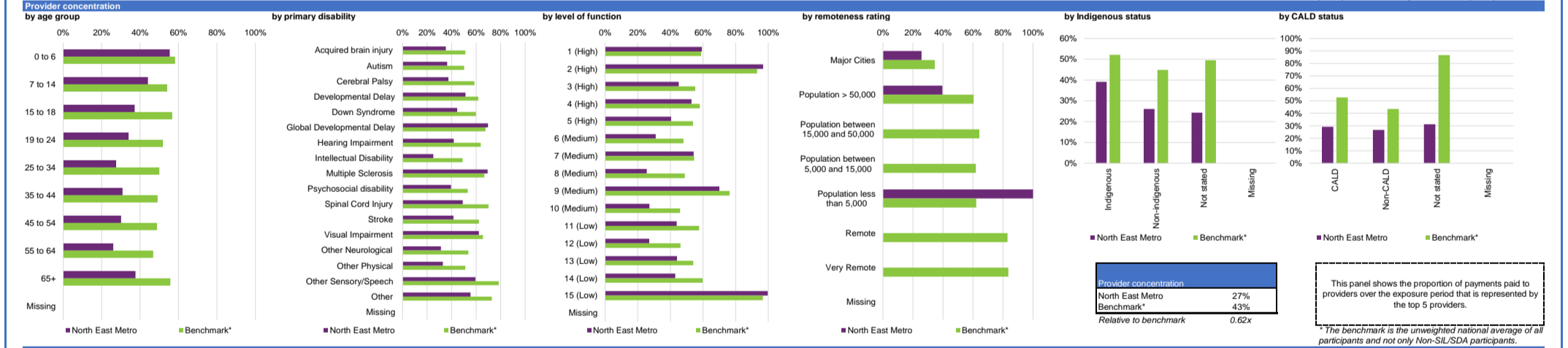
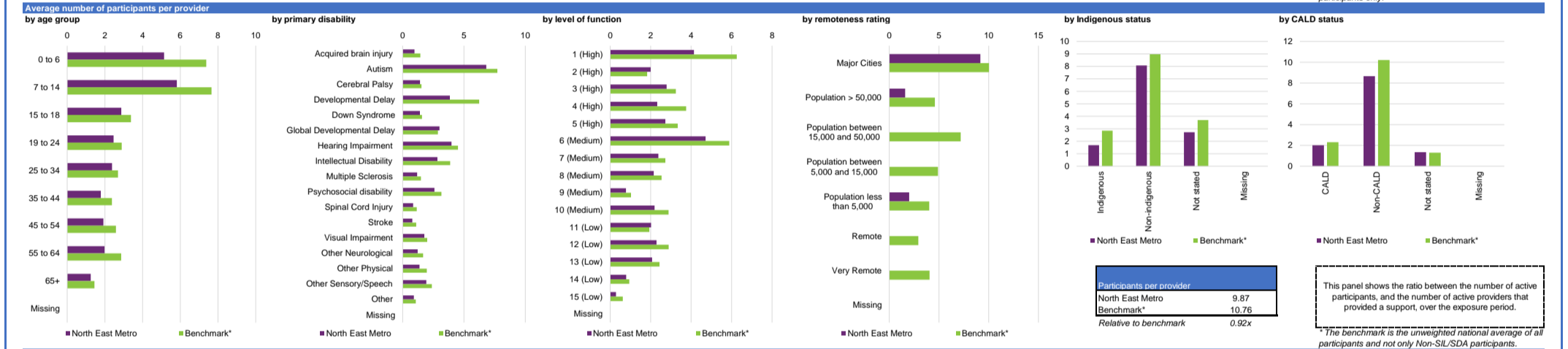
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Participant profile

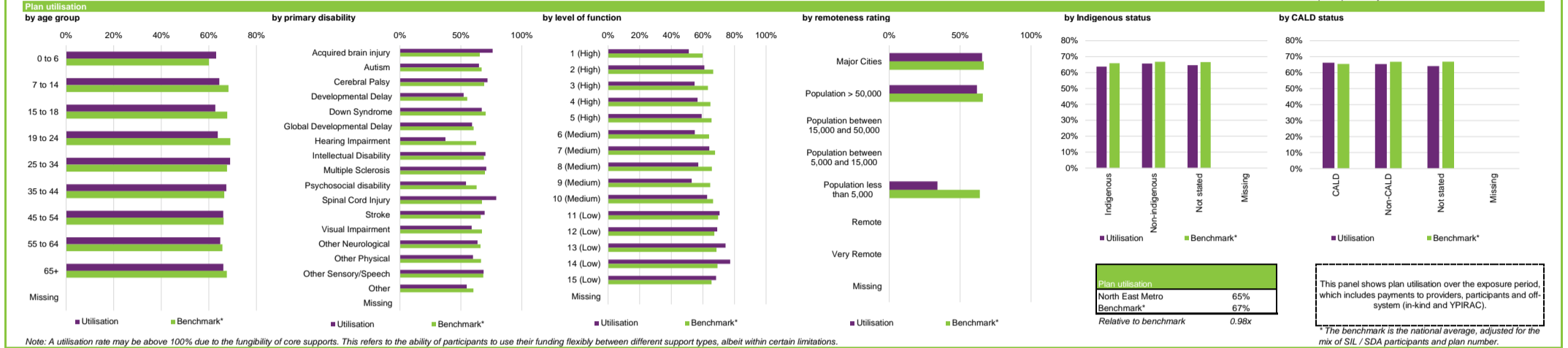
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Service provider indicators

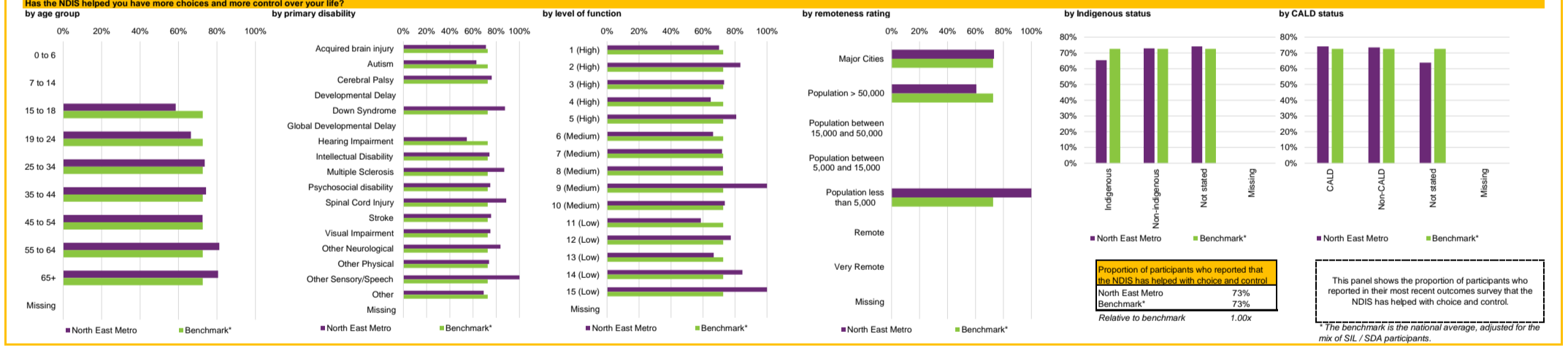
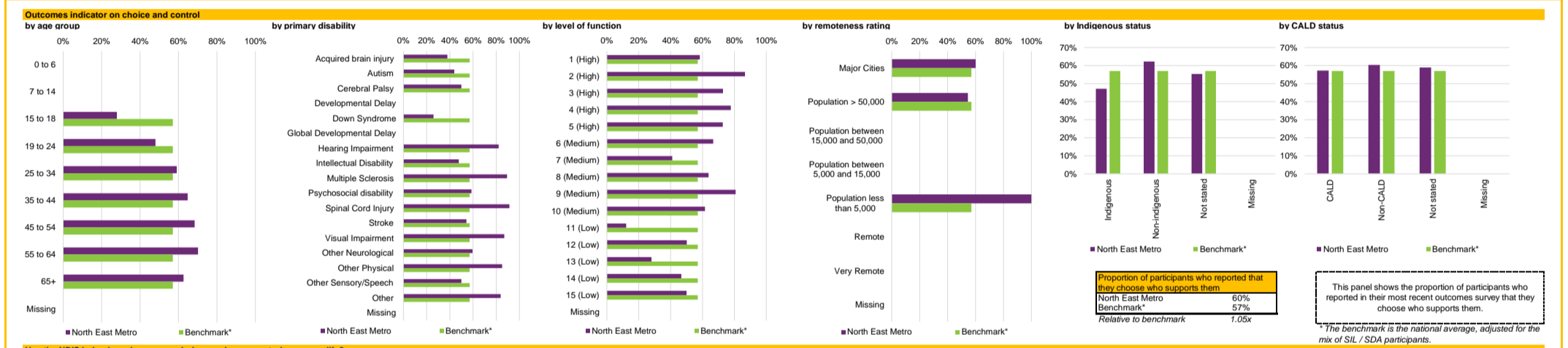


Plan utilisation



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Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core											
Consumables	3,392	169	20.1	63%	8%	0%	4.5	2.3	52%	62%	75%
Daily Activities	2,797	243	11.5	50%	17%	9%	56.2	43.8	78%	60%	76%
Community	3,037	170	17.9	43%	15%	10%	30.2	19.6	65%	57%	76%
Transport	2,096	66	31.8	65%	0%	0%	3.5	3.2	91%	54%	79%
Core total	4,699	389	12.1	44%	15%	6%	94.4	68.8	73%	61%	74%
Capacity Building											
Daily Activities	5,478	268	20.4	58%	8%	18%	32.0	17.9	56%	59%	73%
Employment	460	32	14.4	92%	0%	30%	3.0	1.5	50%	46%	71%
Relationships	635	68	9.3	59%	22%	1%	2.6	1.1	42%	30%	65%
Social and Civic	828	79	10.5	50%	7%	21%	2.8	1.0	37%	48%	63%
Support Coordination	2,740	149	18.4	48%	9%	20%	4.9	2.9	60%	55%	74%
Capacity Building total	5,608	370	15.2	47%	6%	18%	46.5	25.4	55%	60%	73%
Capital											
Assistive Technology	1,722	139	12.4	55%	13%	34%	8.4	3.5	41%	71%	79%
Home Modifications	207	18	11.5	93%	17%	50%	0.8	0.4	55%	74%	81%
Capital total	1,733	146	11.9	49%	15%	38%	9.2	3.9	42%	71%	79%
Missing	0	0	0.0	0%	0%	0%	0.0	0.0	0%	0%	0%
All support categories	5,706	608	9.4	38%	13%	17%	150.1	98.2	65%	60%	73%

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