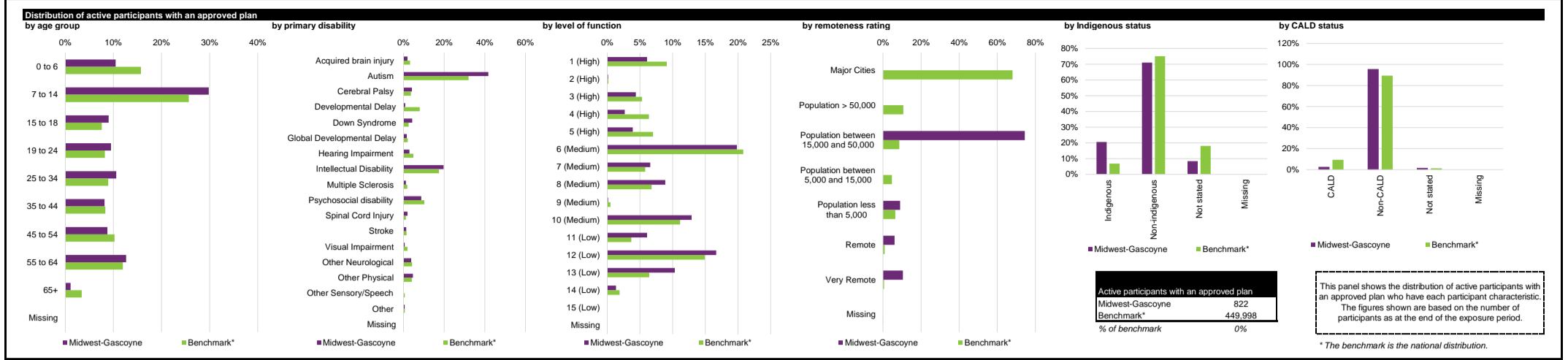
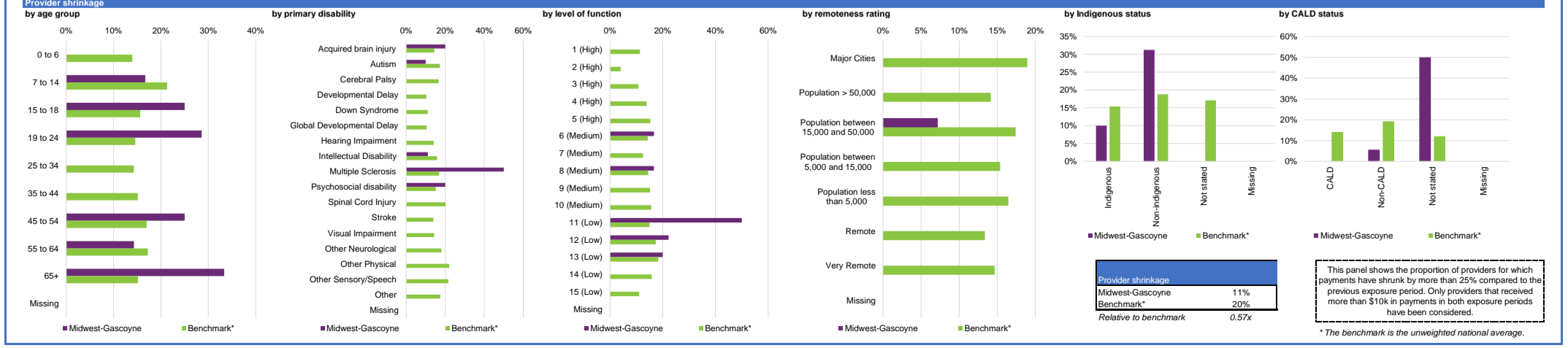
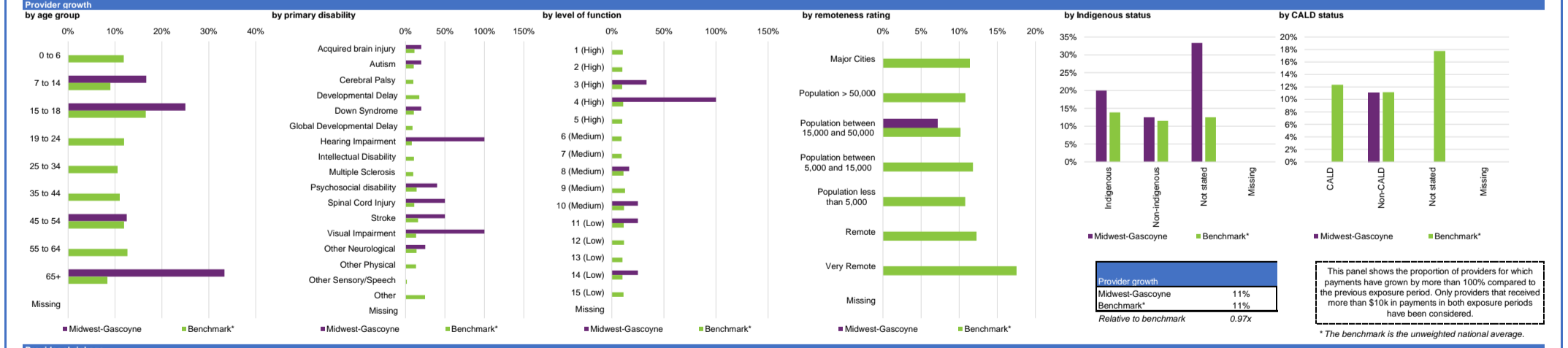
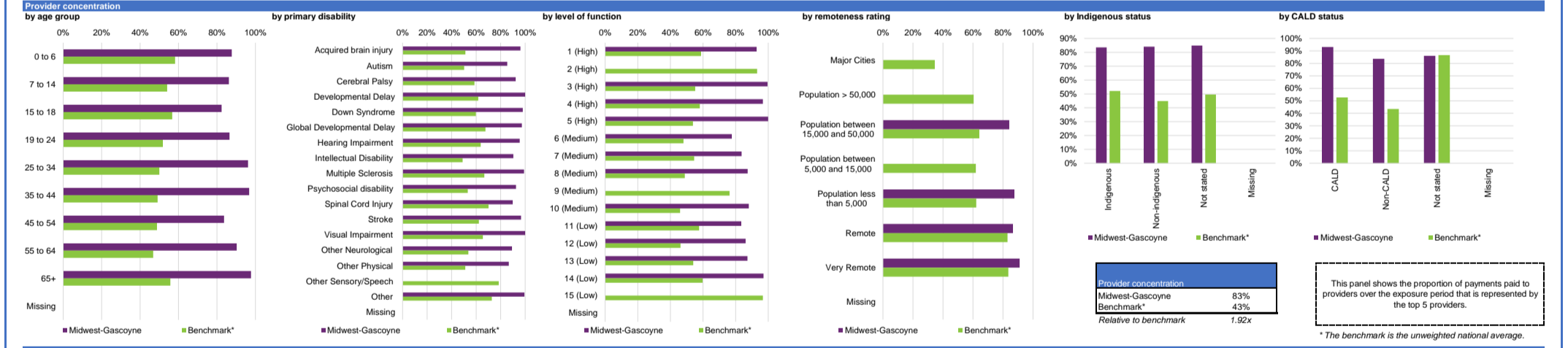
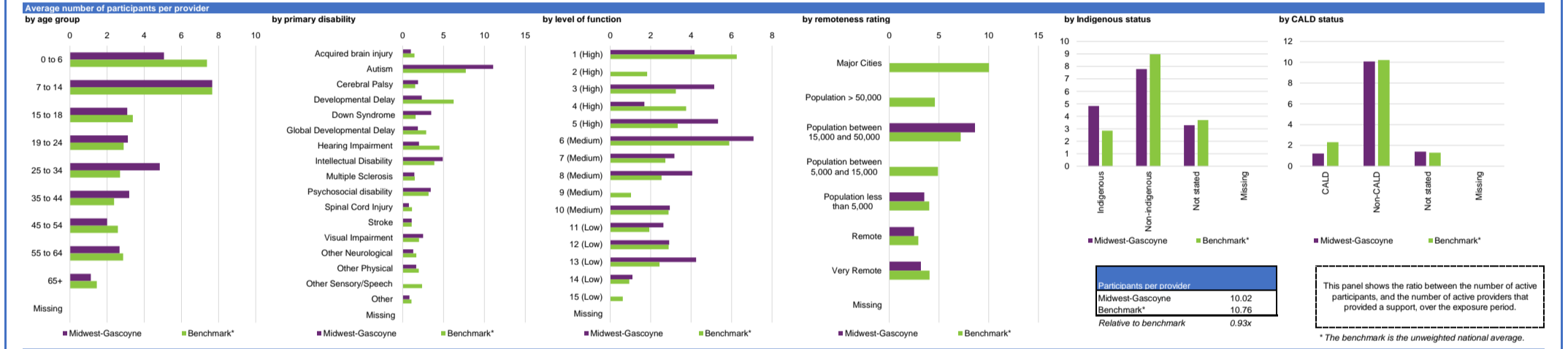


Participant profile

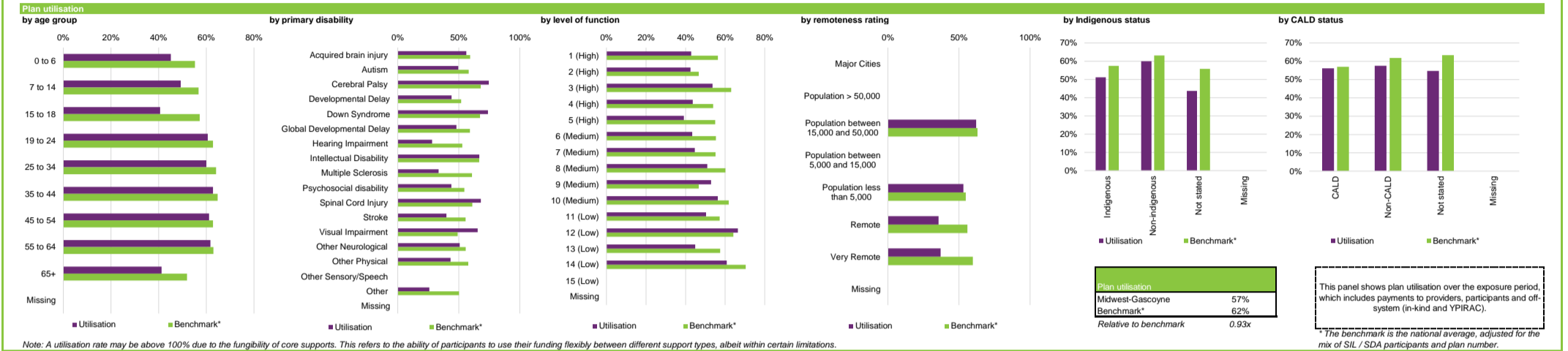
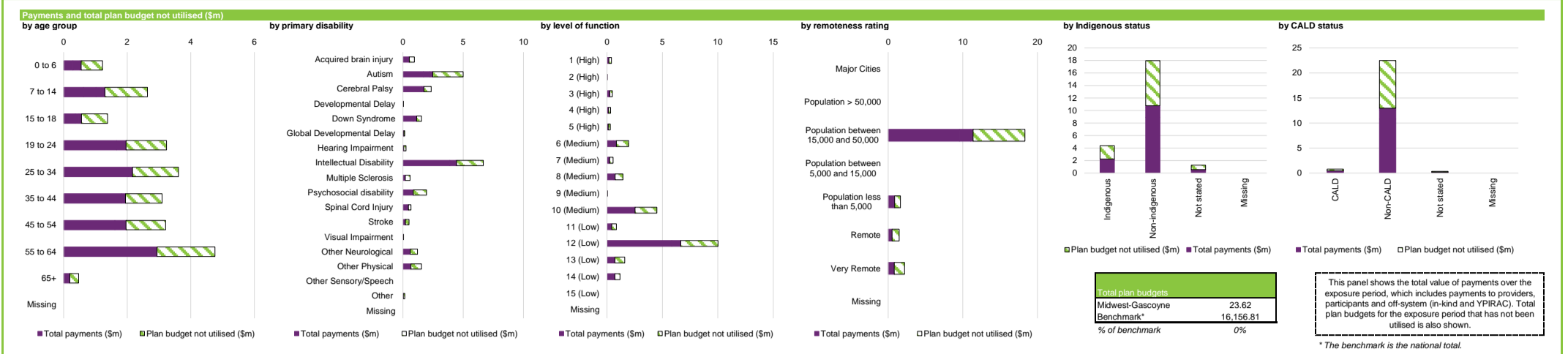
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Service provider indicators

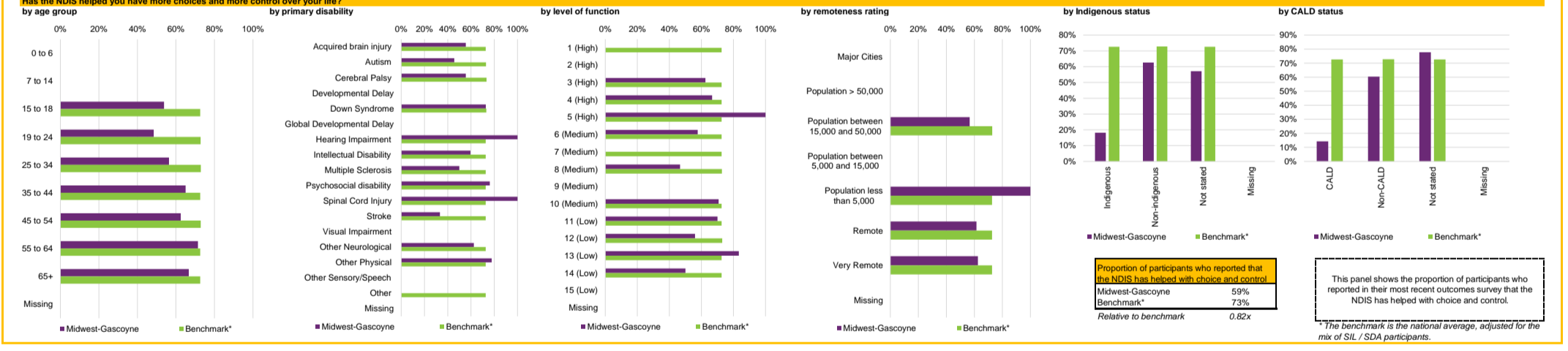
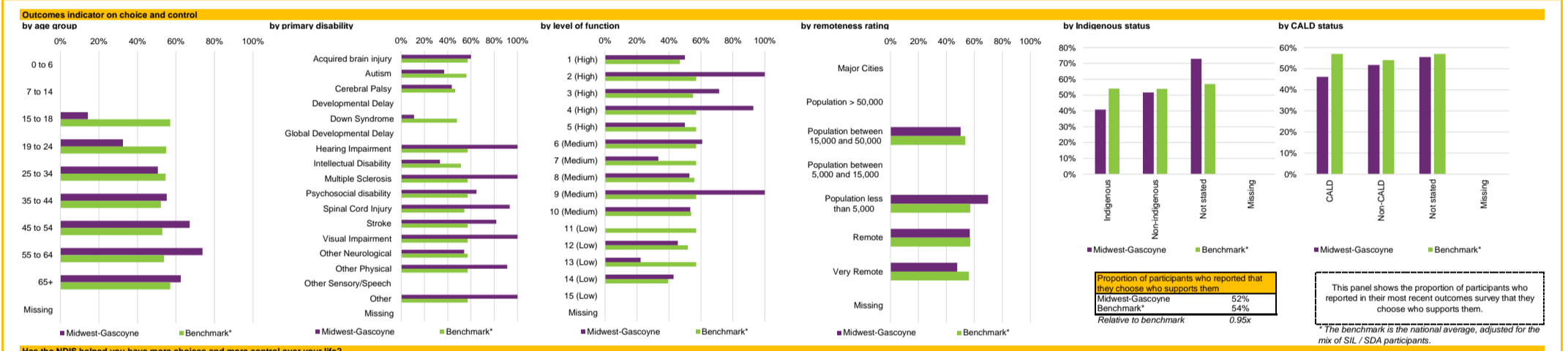


Plan utilisation



Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core											
Consumables	478	24	19.9	94%	100%	0%	0.5	0.3	51%	59%	64%
Daily Activities	400	26	15.4	99%	0%	0%	9.6	7.3	75%	50%	64%
Community	447	17	26.3	98%	0%	0%	5.2	2.5	47%	47%	62%
Transport	316	5	63.2	100%	0%	0%	0.5	0.3	73%	45%	60%
Core total	689	39	17.7	98%	0%	0%	15.8	10.3	65%	51%	61%
Capacity Building											
Daily Activities	769	35	22.0	93%	29%	14%	4.1	1.9	46%	52%	61%
Employment	44	5	8.8	100%	0%	0%	0.3	0.1	30%	40%	45%
Relationships	88	6	14.7	100%	0%	0%	0.4	0.1	14%	24%	36%
Social and Civic	117	8	14.6	100%	0%	33%	0.4	0.1	30%	47%	46%
Support Coordination	704	32	22.0	90%	40%	0%	1.0	0.4	36%	53%	60%
Capacity Building total	807	57	14.2	87%	23%	15%	6.7	2.9	43%	52%	60%
Capital											
Assistive Technology	162	24	6.8	86%	0%	33%	1.0	0.3	32%	68%	66%
Home Modifications	29	2	14.5	100%	0%	0%	0.1	0.1	50%	35%	44%
Capital total	177	25	7.1	86%	0%	33%	1.1	0.4	34%	63%	65%
Missing	0	0	0.0	0%	0%	0%	0.0	0.0	0%	0%	0%
All support categories	822	82	10.0	93%	11%	11%	23.6	13.6	57%	52%	59%

Note: Only the major support categories are shown.

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Indicator definitions

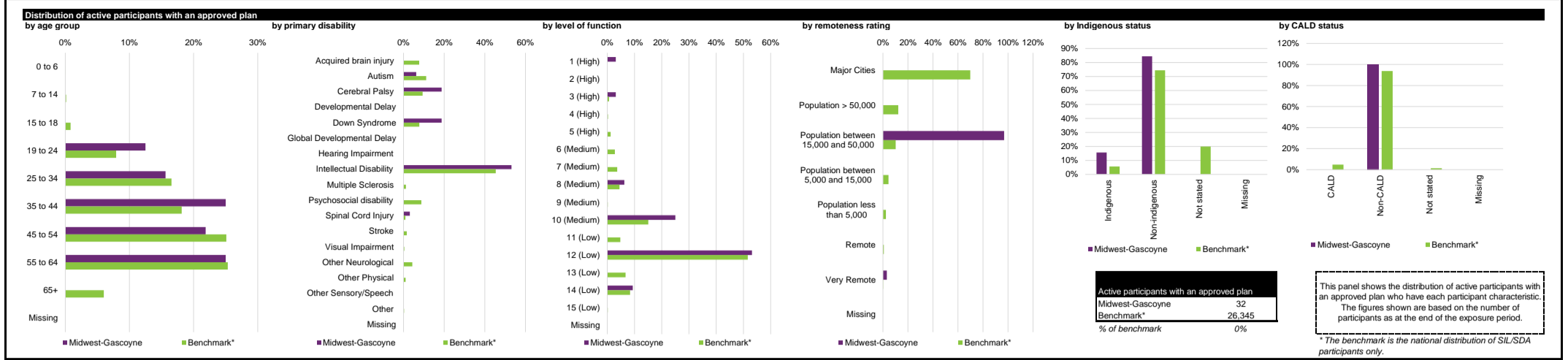
- Active participants with approved plans** - Number of active participants who have an approved plan and reside in the service district / have supports relating to the support category in their plan
- Active providers** - Number of providers that received payments for supports provided to participants within the service district / support category, over the exposure period
- Participants per provider** - Ratio between the number of active participants and the number of active providers
- Provider concentration** - Proportion of provider payments over the exposure period that were paid to the top 10 providers
- Provider growth** - Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered
- Provider shrinkage** - Proportion of providers for which payments have shrunk by more than 25% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered
- Total plan budgets** - Value of supports committed in participant plans for the exposure period
- Payments** - Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
- Utilisation** - Ratio between payments and total plan budgets
- Outcomes indicator on choice and control** - Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
- Has the NDIS helped with choice and control?** - Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

The green dots indicate the top 10% of service districts / support categories when ranked by performance against benchmark for the given metric – in other words – performing relatively well under the metric under consideration
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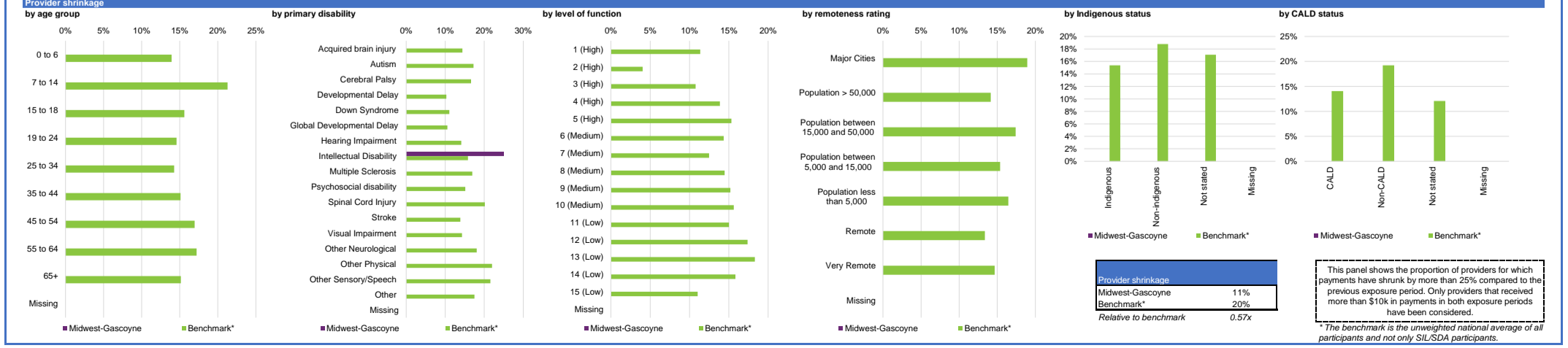
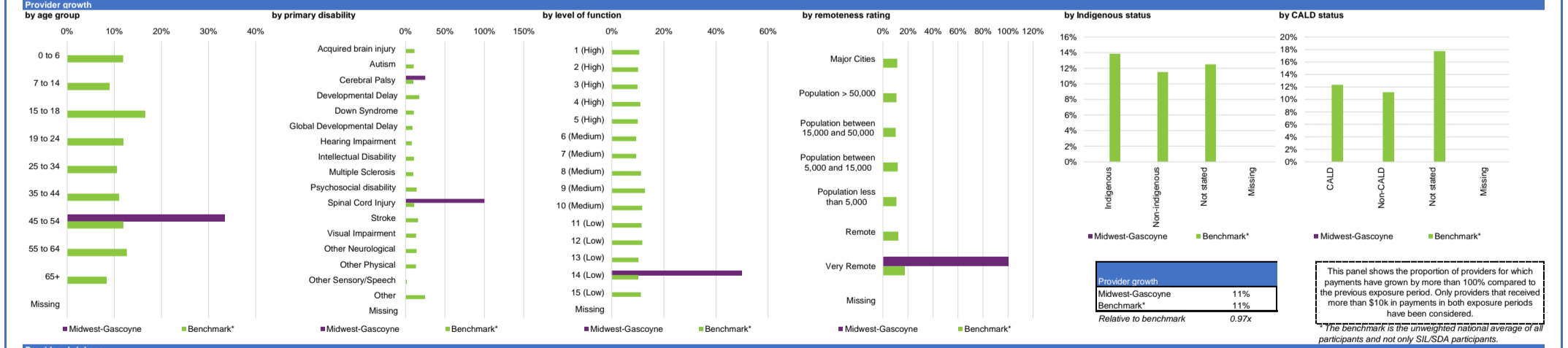
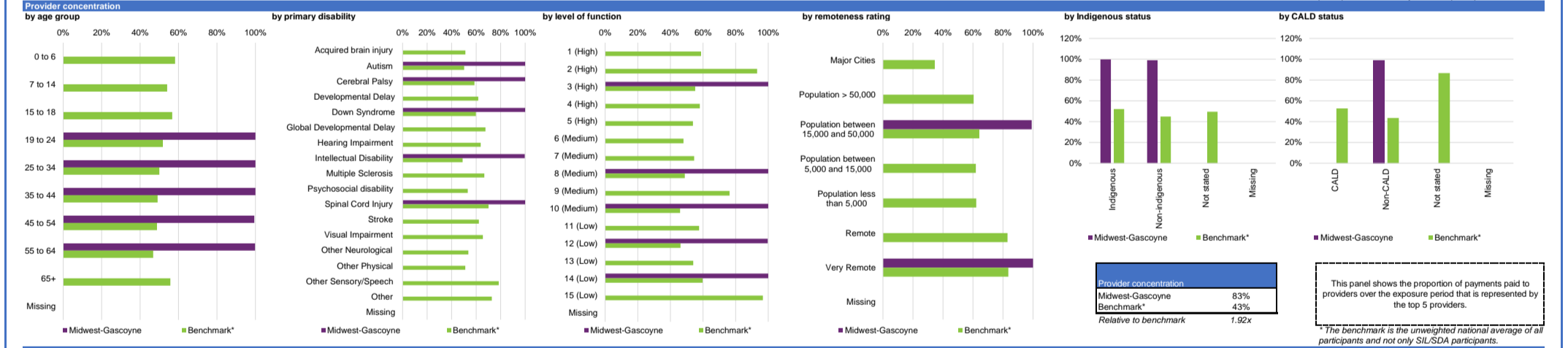
Note: For some metrics – ‘good’ performance is considered a higher score under the metric. For example, high utilisation rates are considered a sign of a functioning market where participants have access to the supports they need.
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Participant profile

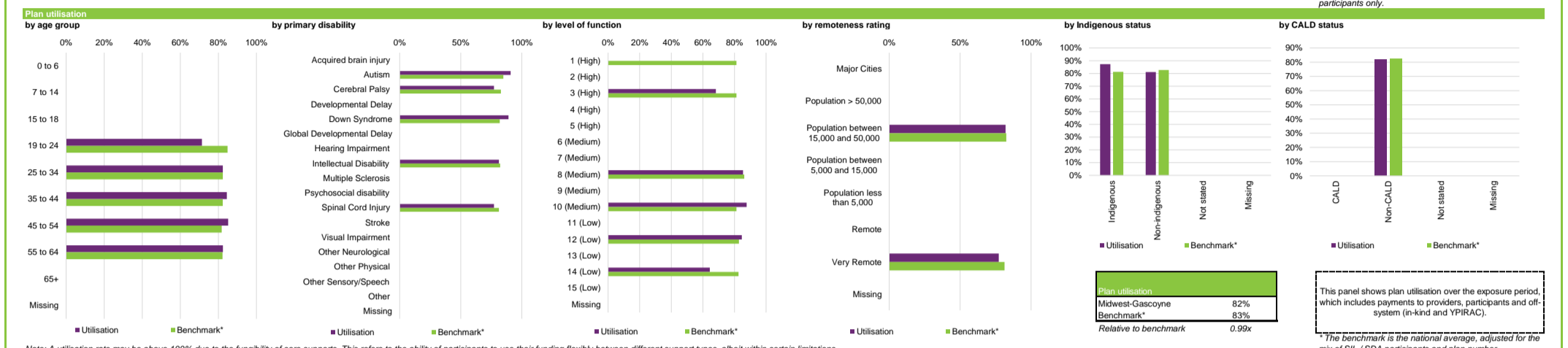
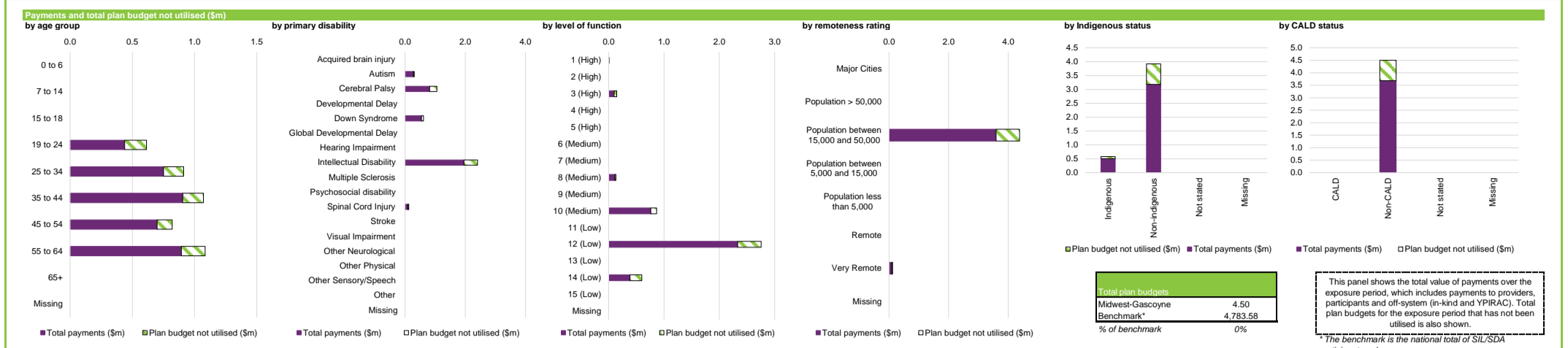
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Service provider indicators

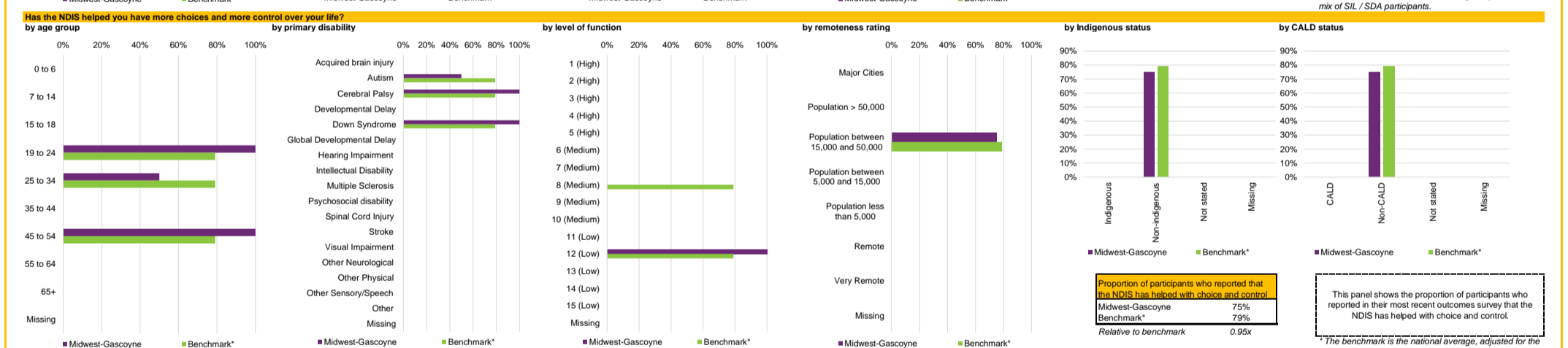
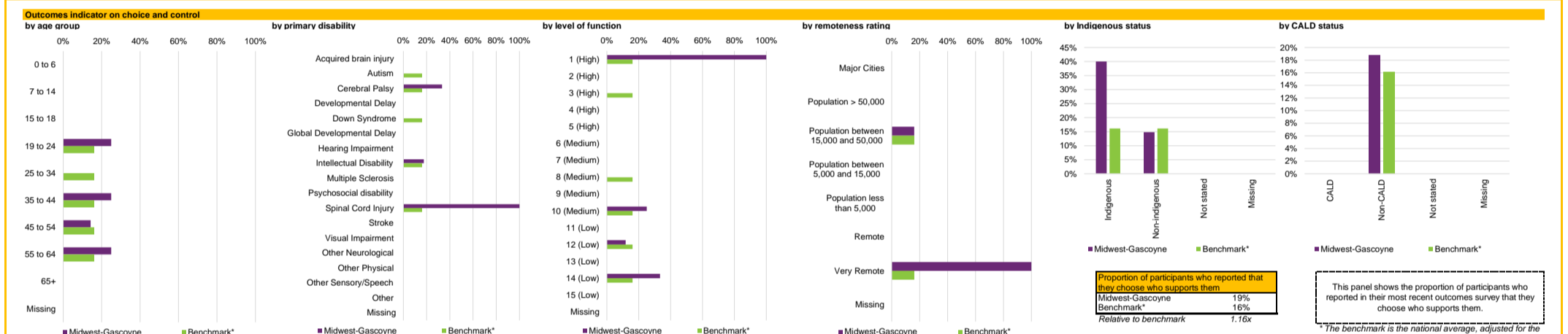


Plan utilisation



Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core	31	9	3.4	100%	0%	0%	4.1	3.5	86%	16%	75%
Capacity Building	32	12	2.7	99%	0%	0%	0.3	0.2	53%	19%	75%
Capital	22	2	11.0	100%	0%	0%	0.1	0.0	30%	18%	100%
All support categories	32	15	2.1	100%	0%	0%	4.5	3.7	82%	19%	75%

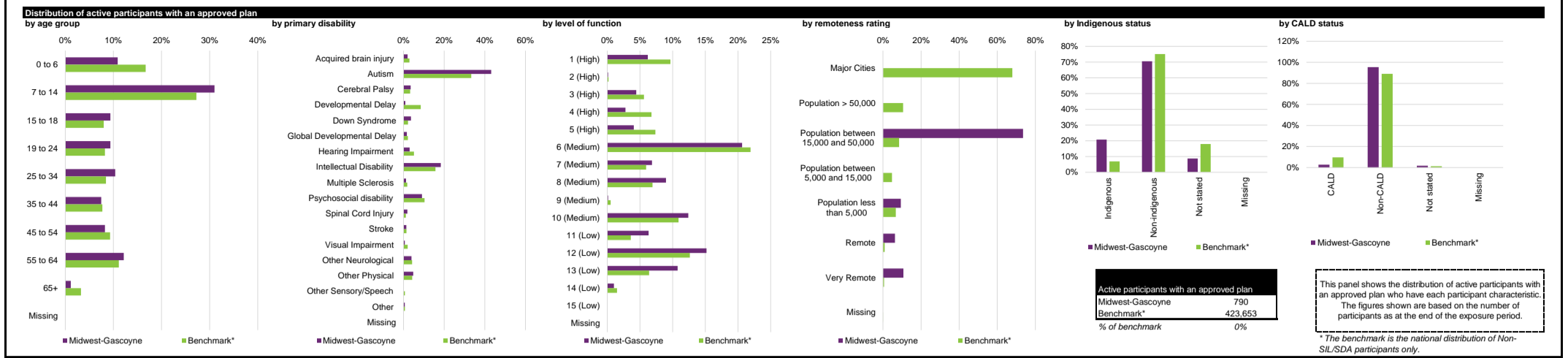
Note: Only the major support categories are shown.
Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions	Description
Active participants with approved plans	Number of active participants who have an approved plan and reside in the service district / have supports relating to the support category in their plan
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Participants per provider	Ratio between the number of active participants and the number of active providers
Provider concentration	Proportion of provider payments over the exposure period that were paid to the top 10 providers
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Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

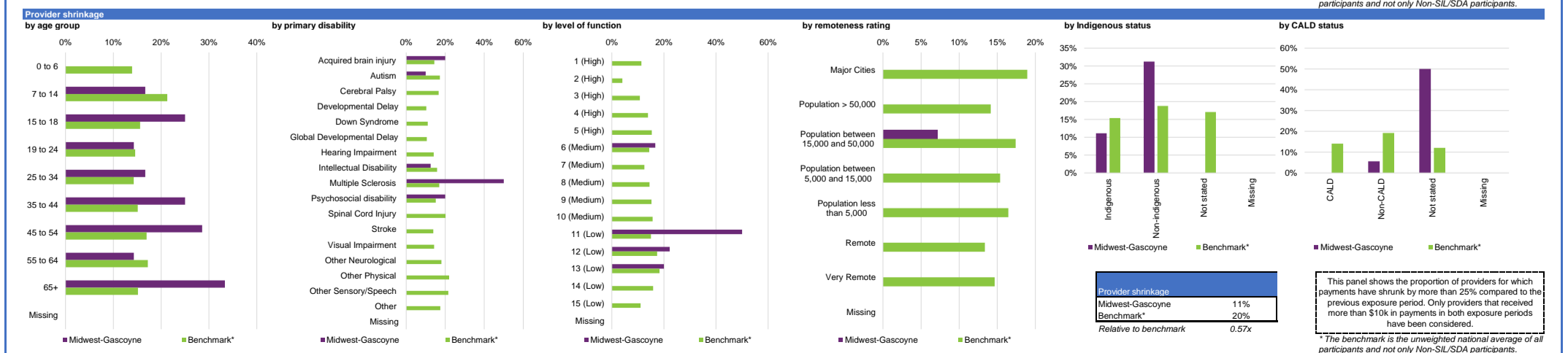
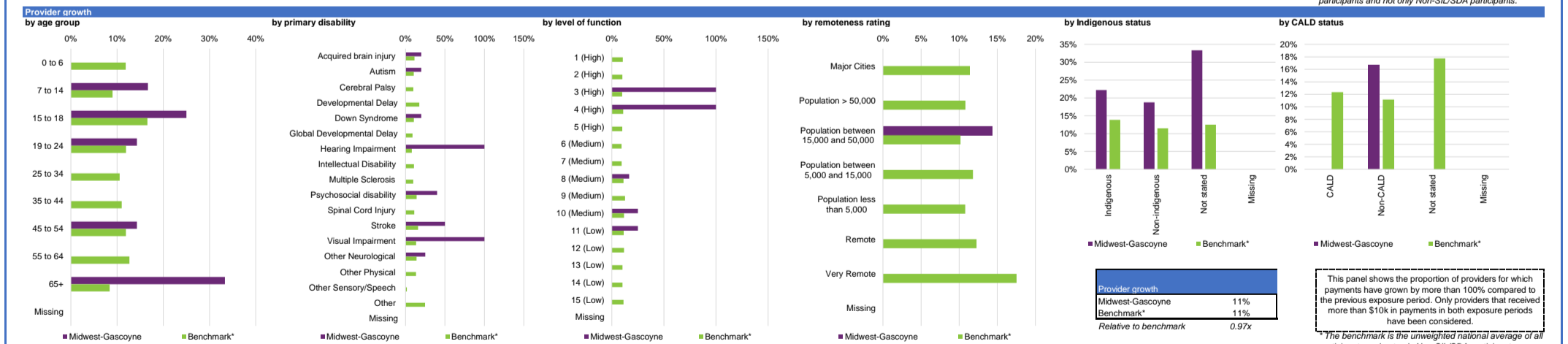
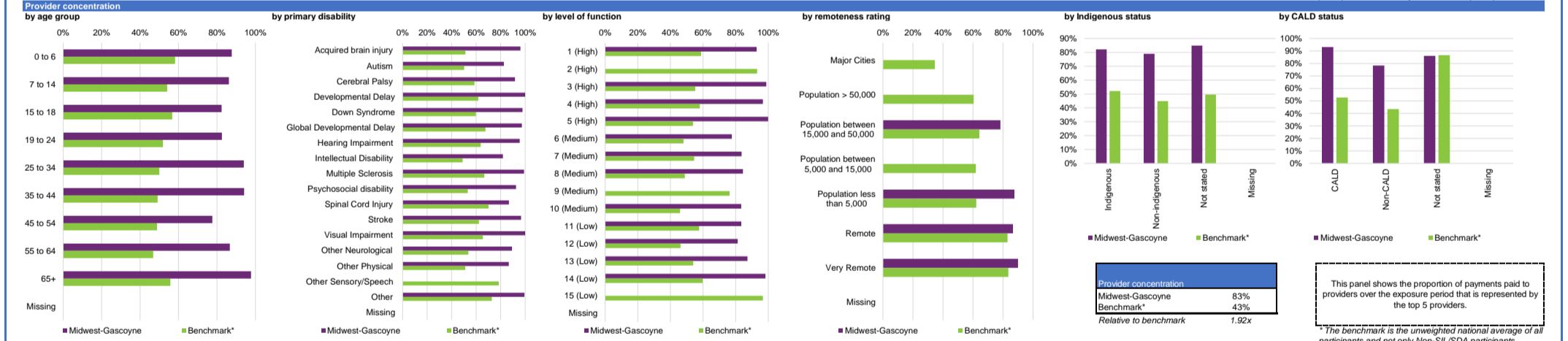
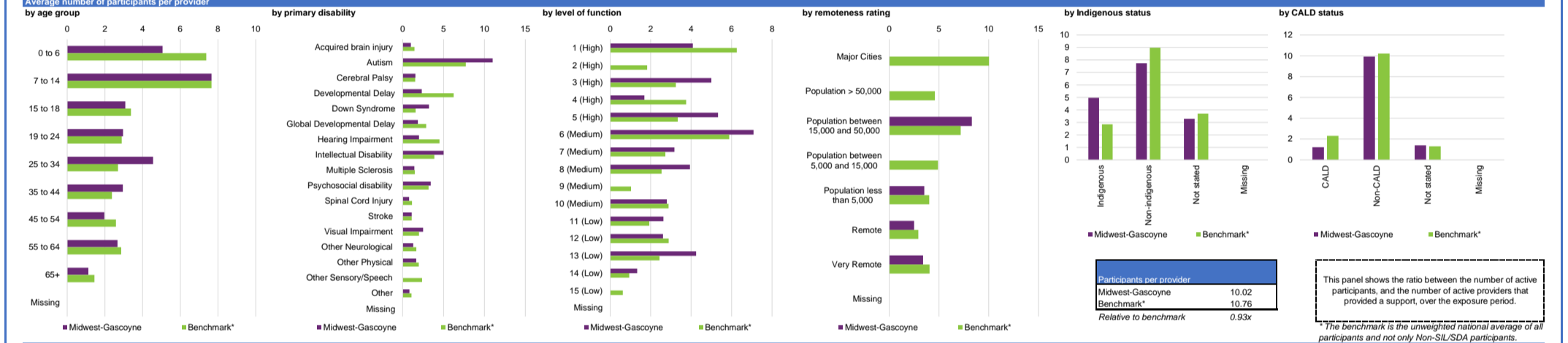
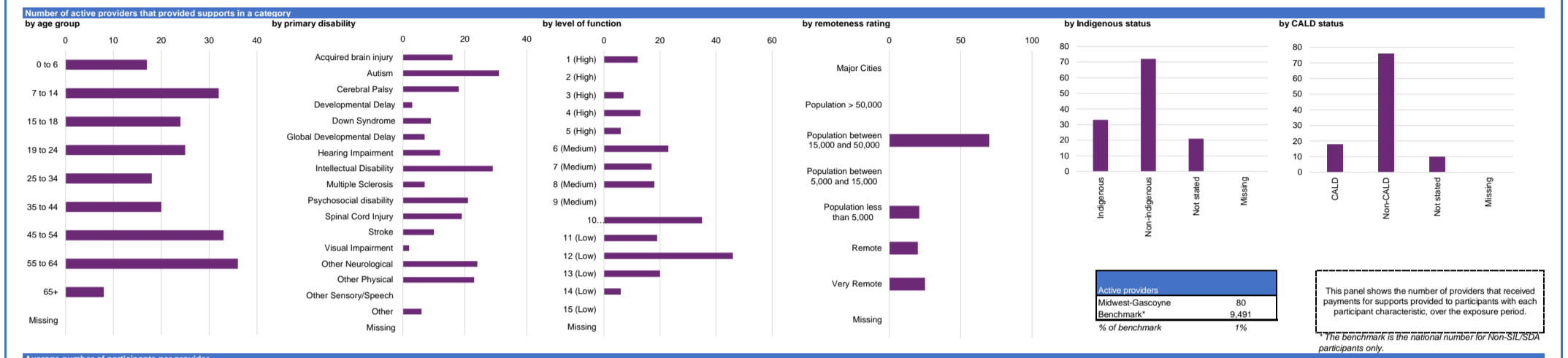
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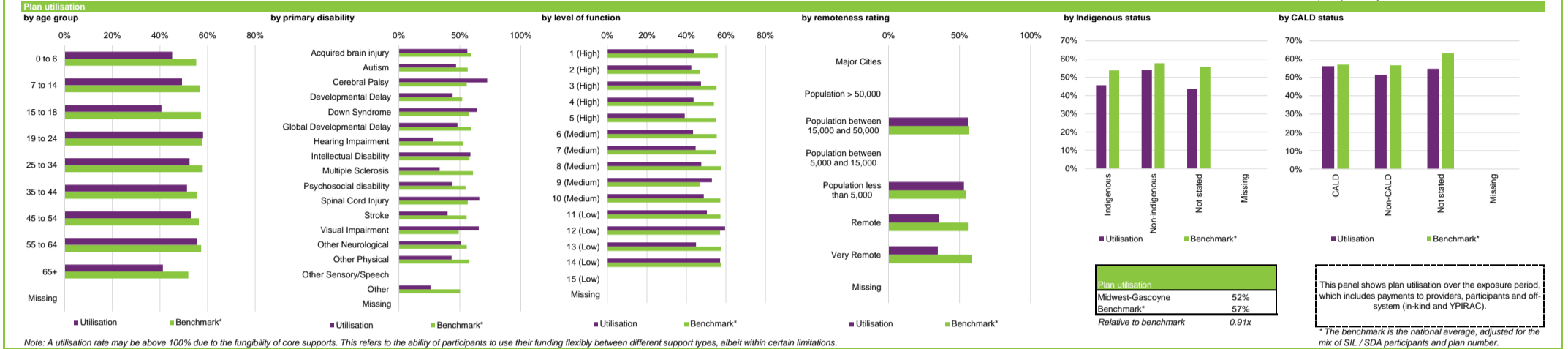
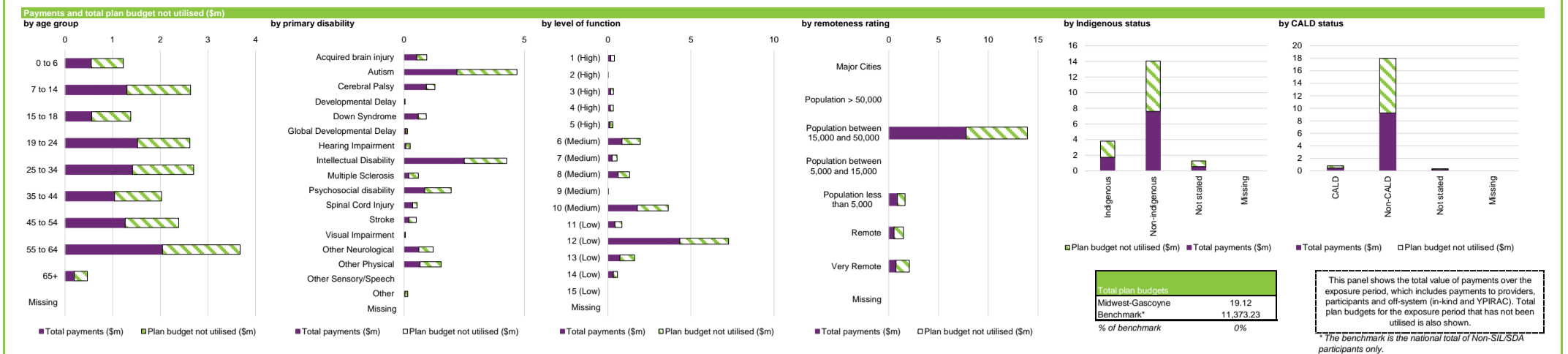
Participant profile Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators

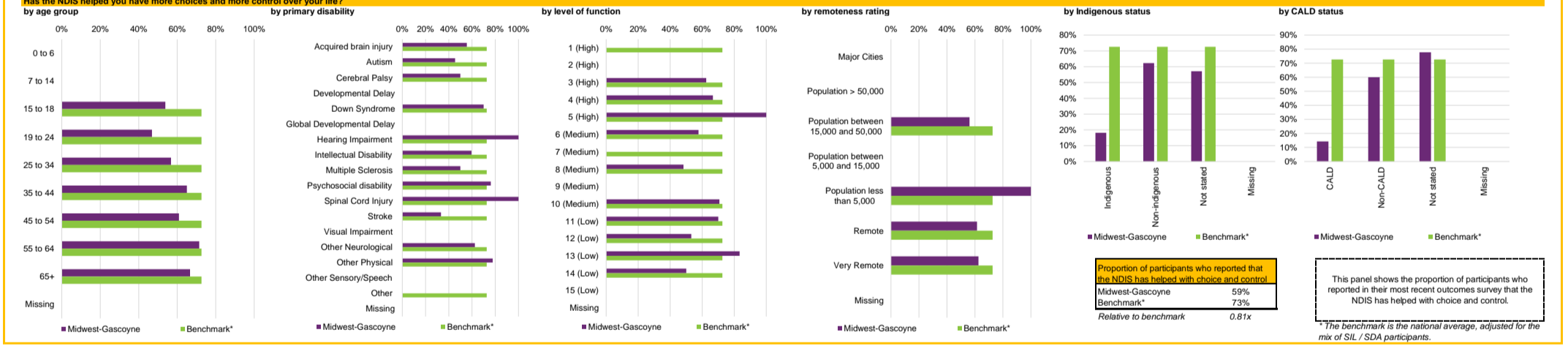
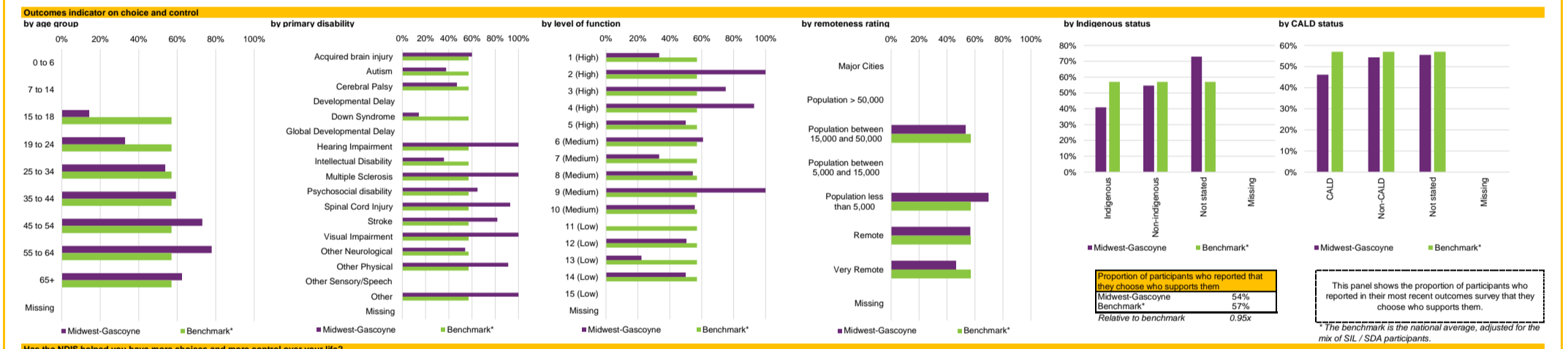


Plan utilisation



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Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core											
Consumables	457	23	19.9	94%	100%	0%	0.5	0.2	52%	62%	63%
Daily Activities	370	24	15.4	99%	0%	0%	6.5	4.1	64%	53%	63%
Community	417	17	24.5	98%	0%	0%	4.4	2.1	48%	50%	62%
Transport	285	5	57.0	100%	0%	0%	0.4	0.3	77%	48%	59%
Core total	658	37	17.8	97%	13%	0%	11.7	6.8	58%	54%	60%
Capacity Building											
Daily Activities	738	34	21.7	93%	29%	0%	4.0	1.8	46%	55%	60%
Employment	38	5	7.6	100%	0%	100%	0.2	0.1	24%	41%	40%
Relationships	83	5	16.6	100%	0%	0%	0.3	0.0	11%	28%	30%
Social and Civic	116	7	16.6	100%	0%	33%	0.4	0.1	29%	48%	48%
Support Coordination	673	30	22.4	92%	40%	0%	0.9	0.3	36%	55%	59%
Capacity Building total	775	55	14.1	86%	23%	15%	6.4	2.7	43%	54%	59%
Capital											
Assistive Technology	154	23	6.7	86%	0%	33%	0.9	0.3	33%	71%	65%
Home Modifications	14	2	7.0	100%	0%	0%	0.0	0.0	85%	64%	44%
Capital total	155	24	6.5	86%	0%	33%	1.0	0.3	35%	70%	64%
Missing	0	0	0.0	0%	0%	0%	0.0	0.0	0%	0%	0%
All support categories	790	80	9.9	89%	17%	11%	19.1	9.9	52%	54%	59%

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Payments Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People in Residential Aged Care (YPIRAC))

Utilisation Ratio between payments and total plan budgets

Outcomes indicator on choice and control Proportion of participants who reported in their most recent outcomes survey that they choose who supports them

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