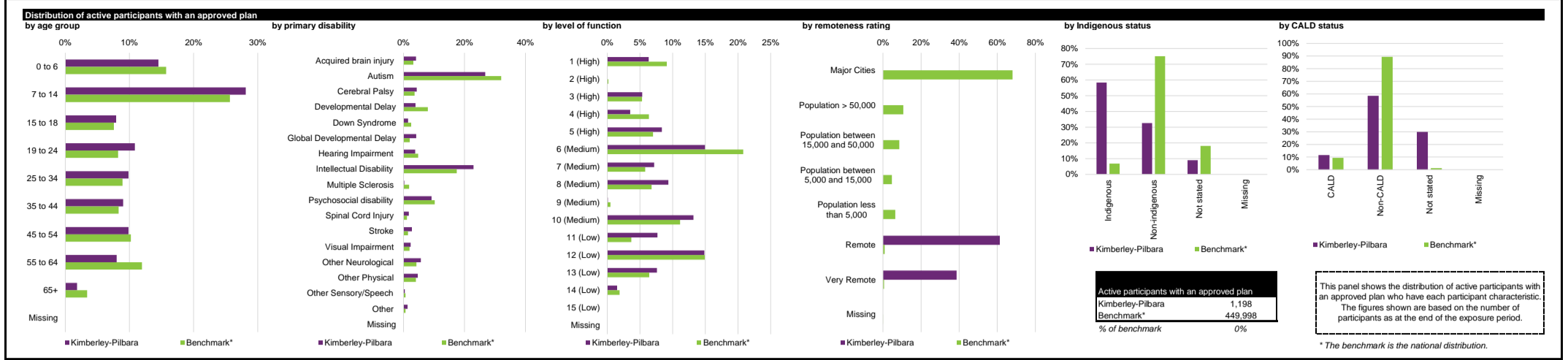
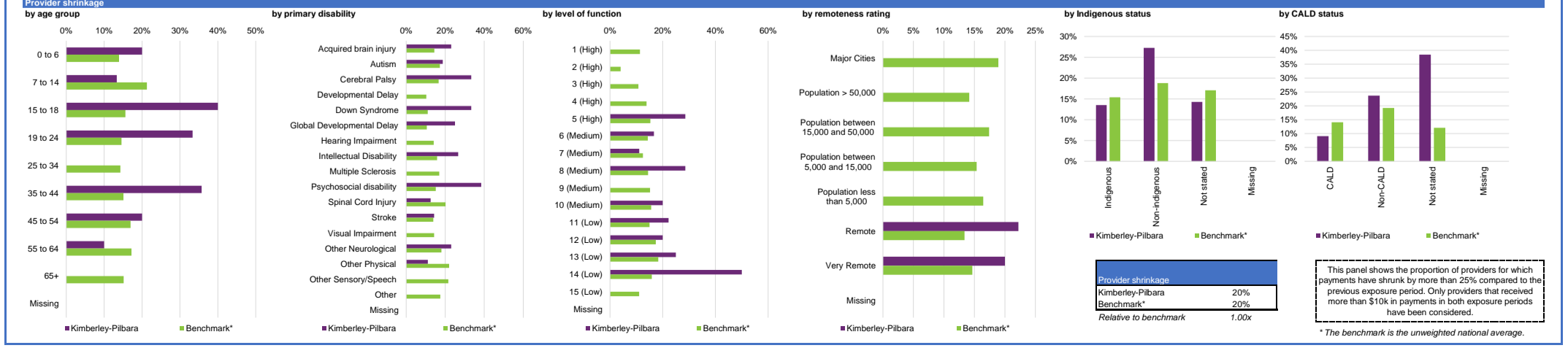
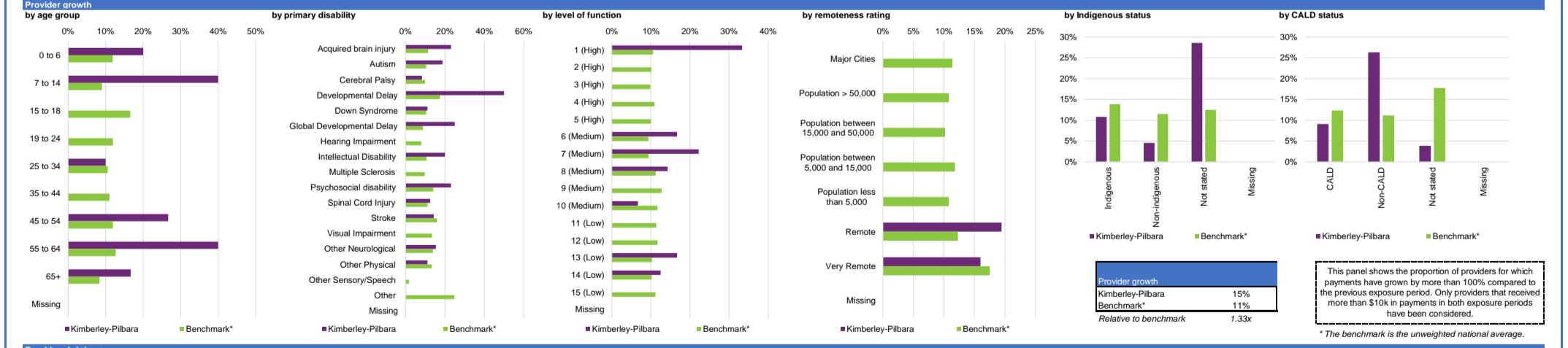
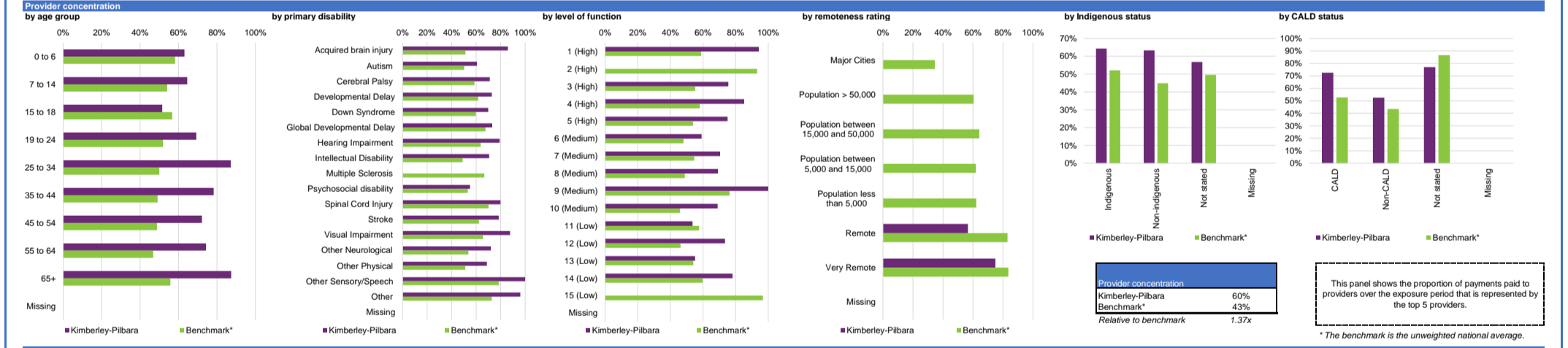
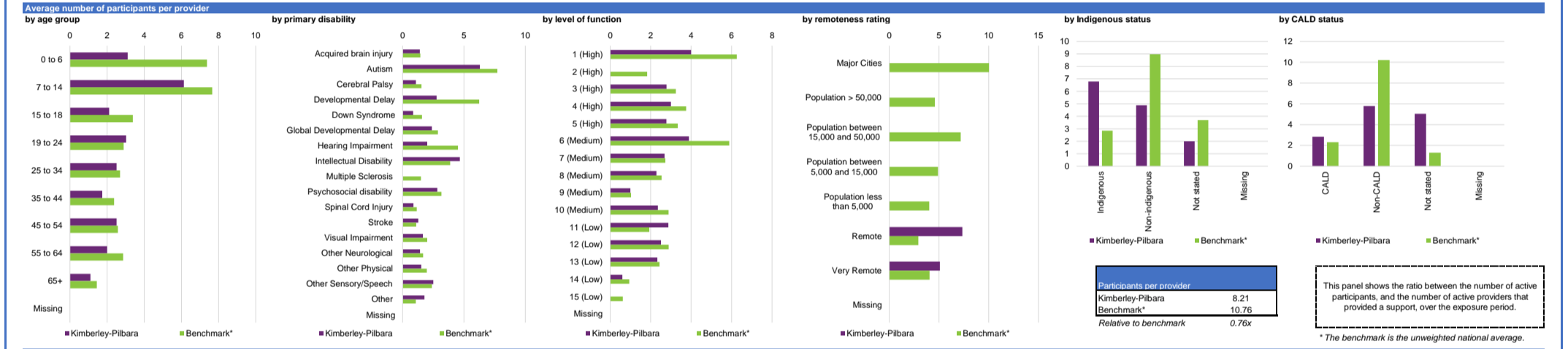


Participant profile

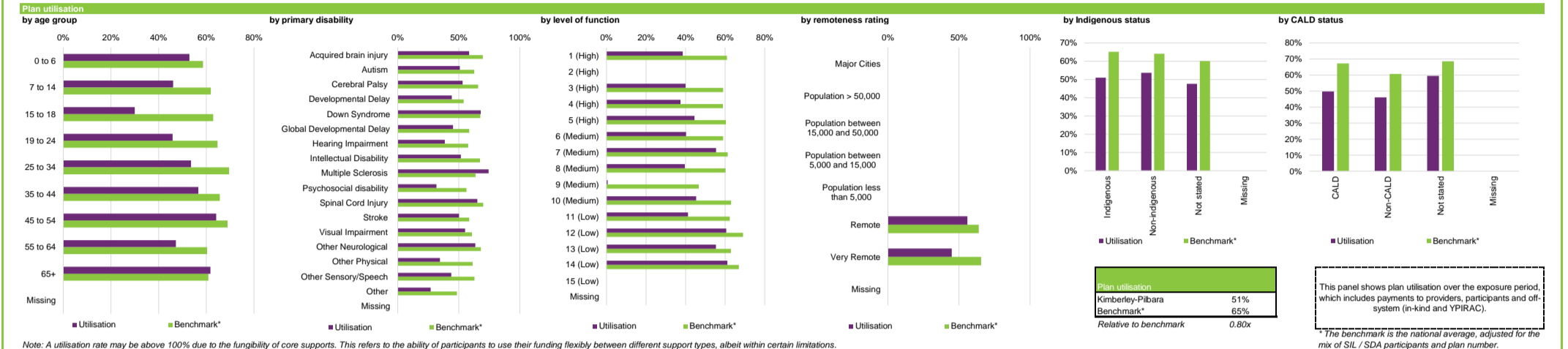
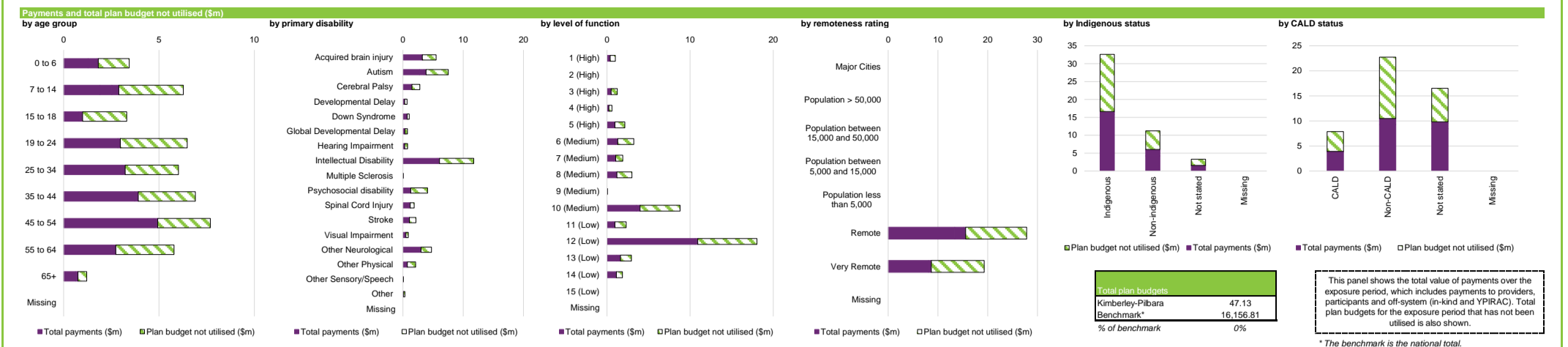
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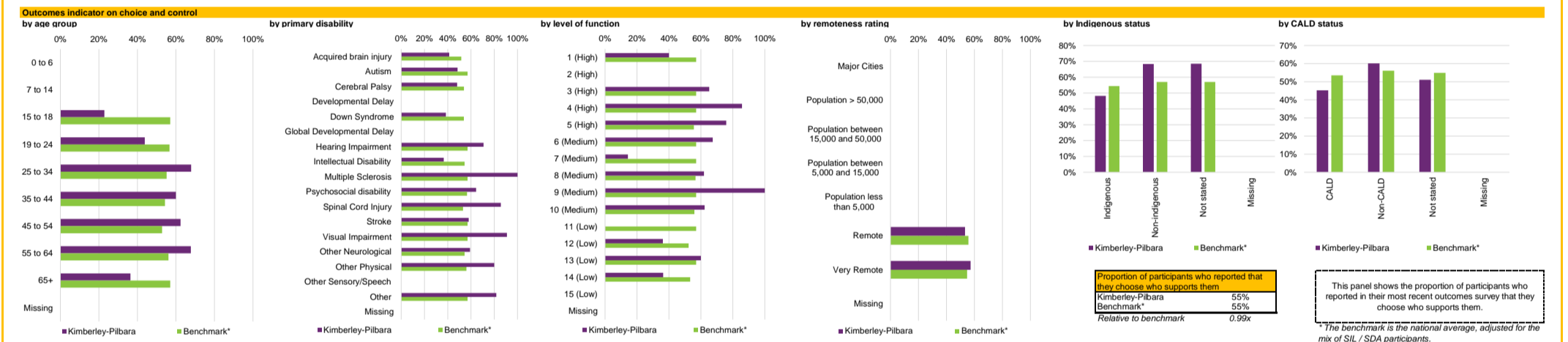
Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core											
Consumables	784	61	12.9	77%	0%	20%	0.9	0.5	48%	55%	64%
Daily Activities	608	39	15.6	91%	11%	28%	18.8	12.6	67%	54%	66%
Community	666	32	20.8	90%	29%	14%	8.3	3.6	43%	52%	64%
Transport	508	11	46.2	100%	0%	0%	0.7	0.5	63%	56%	67%
Core total	1,061	86	12.3	89%	15%	20%	28.8	17.1	59%	56%	63%
Capacity Building											
Daily Activities	1,147	53	21.6	85%	13%	25%	9.5	4.1	43%	55%	63%
Employment	89	7	12.7	100%	0%	0%	0.7	0.1	12%	51%	60%
Relationships	102	14	7.3	94%	0%	0%	0.7	0.1	16%	22%	46%
Social and Civic	144	11	13.1	98%	0%	50%	1.1	0.2	21%	53%	62%
Support Coordination	1,150	52	22.1	71%	24%	24%	3.7	1.5	41%	54%	62%
Capacity Building total	1,195	87	13.7	75%	18%	24%	16.4	6.6	40%	55%	63%
Capital											
Assistive Technology	333	45	7.4	69%	17%	17%	1.9	0.5	29%	65%	73%
Home Modifications	13	1	13.0	100%	0%	0%	0.0	0.0	7%	82%	75%
Capital total	334	46	7.3	69%	17%	17%	1.9	0.5	28%	65%	73%
Missing	0	0	0.0	0%	0%	0%	0.0	0.0	0%	0%	0%
All support categories	1,198	146	8.2	80%	15%	20%	47.1	24.2	51%	55%	62%

Note: Only the major support categories are shown.

Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

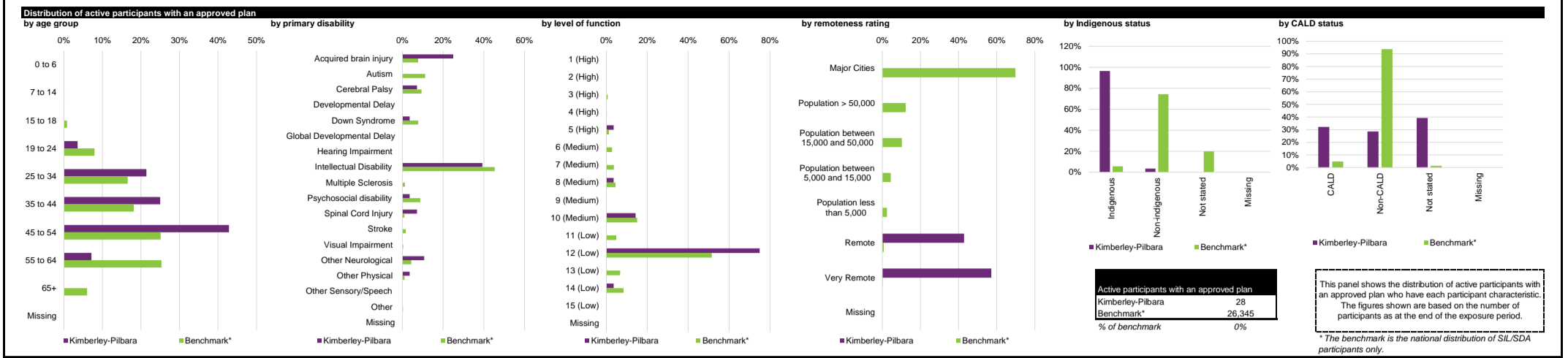
Indicator definitions	Definition
Active participants with approved plans	Number of active participants who have an approved plan and reside in the service district / have supports relating to the support category in their plan
Active providers	Number of providers that received payments for supports provided to participants within the service district / support category, over the exposure period
Participants per provider	Ratio between the number of active participants and the number of active providers
Provider concentration	Proportion of provider payments over the exposure period that were paid to the top 10 providers
Provider growth	Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered
Provider shrinkage	Proportion of providers for which payments have shrunk by more than 25% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered
Total plan budgets	Value of supports committed in participant plans for the exposure period
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
Utilisation	Ratio between payments and total plan budgets
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

The green dots indicate the top 10% of service districts / support categories when ranked by performance against benchmark for the given metric - in other words - performing relatively well under the metric under consideration
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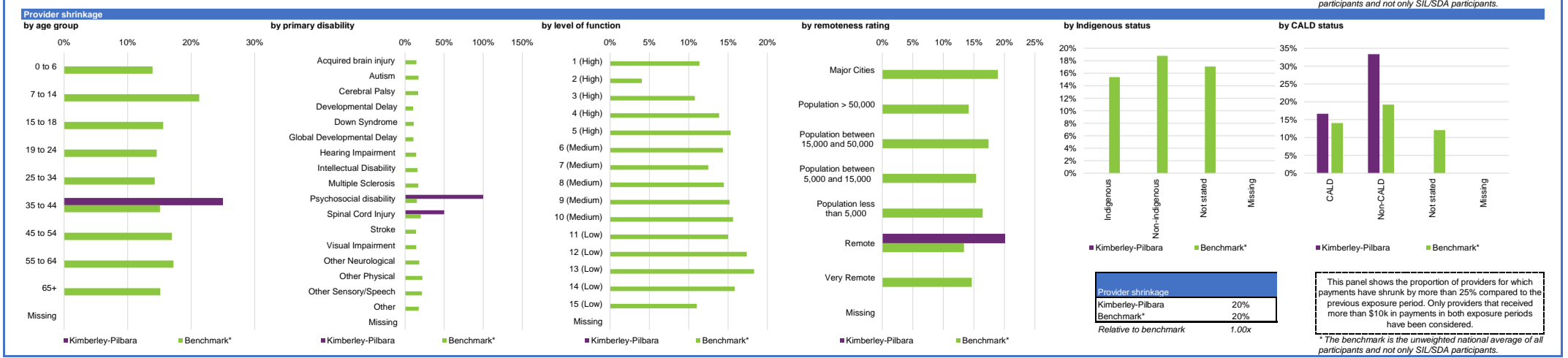
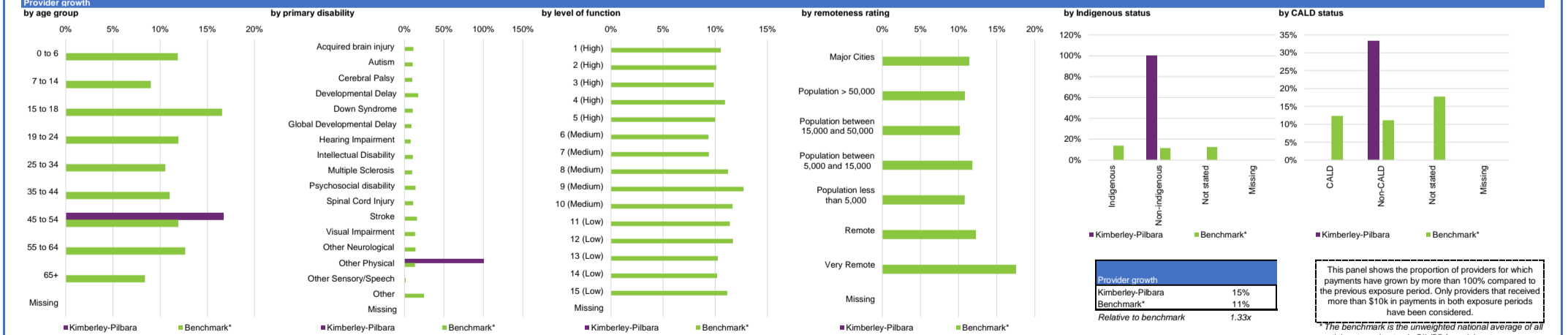
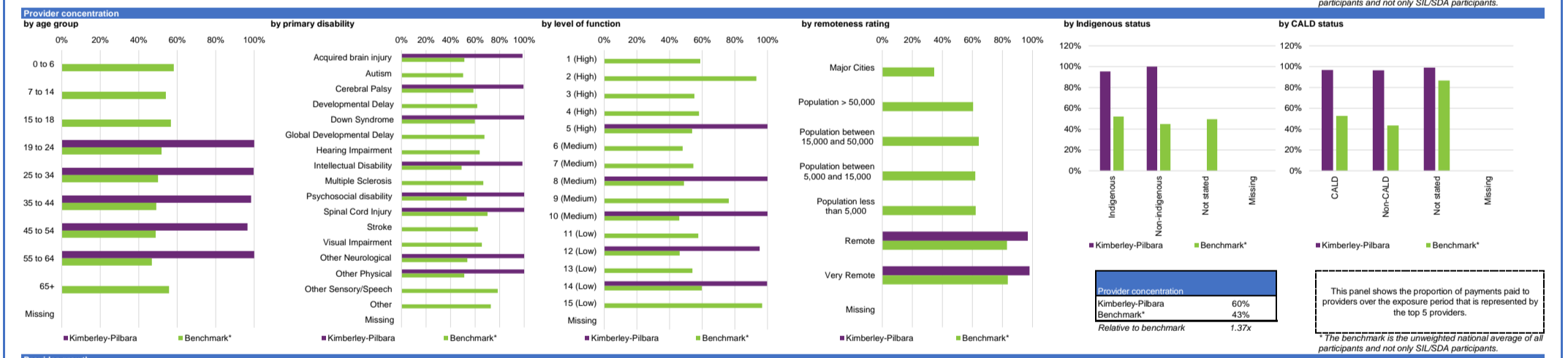
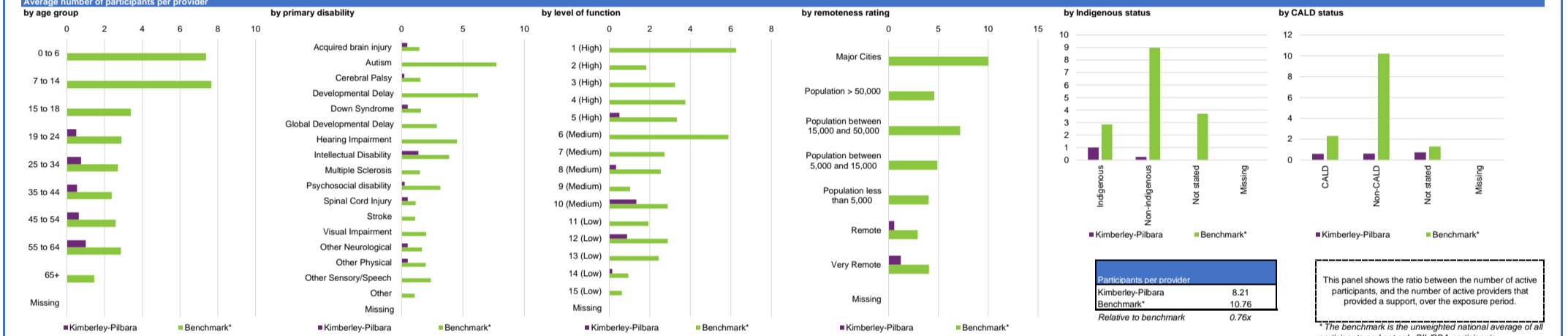
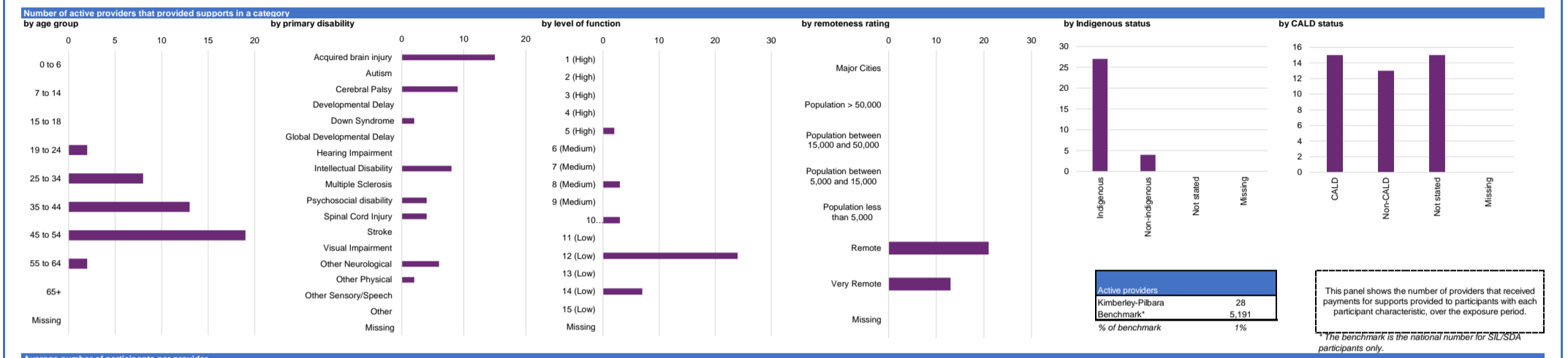
Note: For some metrics - 'good' performance is considered a higher score under the metric. For example, high utilisation rates are considered a sign of a functioning market where participants have access to the supports they need.
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Participant profile

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Service provider indicators

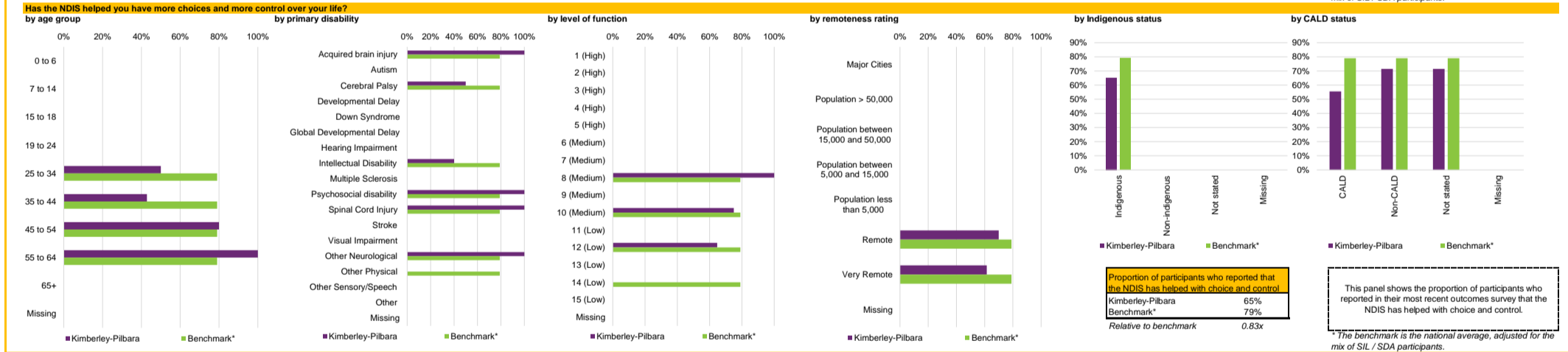
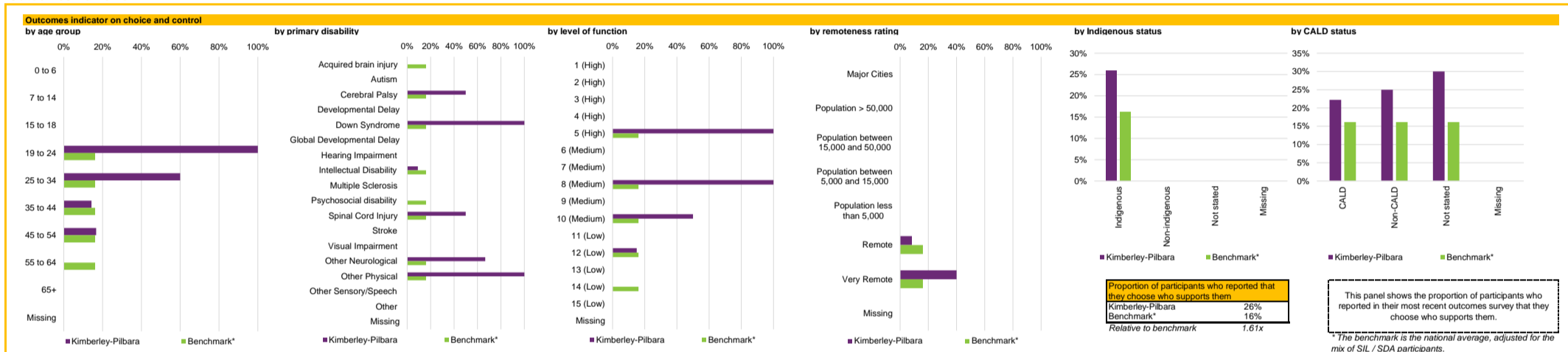


Plan utilisation



Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core	24	11	2.2	100%	0%	0%	0.1	0.0	53%	22%	65%
Consumables	24	11	2.2	100%	0%	0%	0.1	0.0	53%	22%	65%
Daily Activities	28	8	3.5	100%	0%	0%	5.3	4.9	92%	26%	65%
Community	27	4	6.8	100%	0%	0%	0.9	0.5	59%	27%	64%
Transport	25	3	8.3	100%	0%	0%	0.0	0.0	52%	29%	75%
Core total	28	17	1.6	100%	0%	0%	6.3	5.5	87%	26%	65%
Capacity Building	28	12	2.3	100%	0%	0%	0.5	0.3	56%	26%	65%
Daily Activities	28	8	3.5	100%	0%	0%	0.2	0.2	67%	26%	65%
Employment	1	0	0.0	0%	0%	0%	0.0	0.0	0%	100%	0%
Relationships	7	3	2.3	100%	0%	0%	0.1	0.0	47%	14%	50%
Social and Civic	0	0	0.0	0%	0%	0%	0.0	0.0	0%	0%	0%
Support Coordination	28	7	4.0	100%	0%	100%	0.1	0.1	48%	26%	65%
Capacity Building total	28	12	2.3	100%	0%	0%	0.5	0.3	56%	26%	65%
Capital	17	13	1.3	99%	0%	0%	0.2	0.1	43%	38%	77%
Assistive Technology	17	13	1.3	99%	0%	0%	0.2	0.1	43%	38%	77%
Home Modifications	1	0	0.0	0%	0%	0%	0.0	0.0	0%	0%	100%
Capital total	17	13	1.3	99%	0%	0%	0.2	0.1	41%	38%	77%
Missing	0	0	0.0	0%	0%	0%	0.0	0.0	0%	0%	0%
All support categories	28	28	1.0	99%	0%	0%	7.0	5.8	84%	26%	65%

Note: Only the major support categories are shown.

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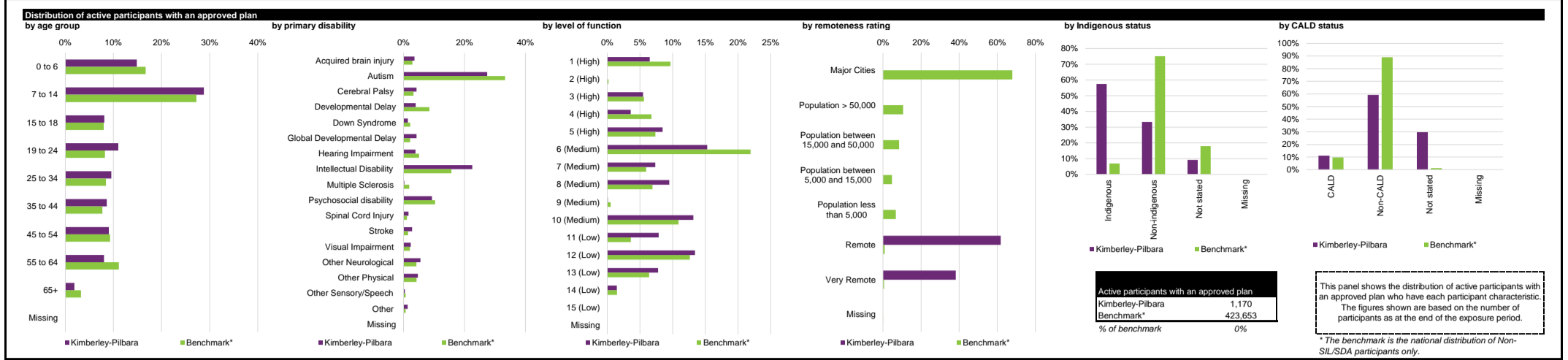
Indicator definitions	Description
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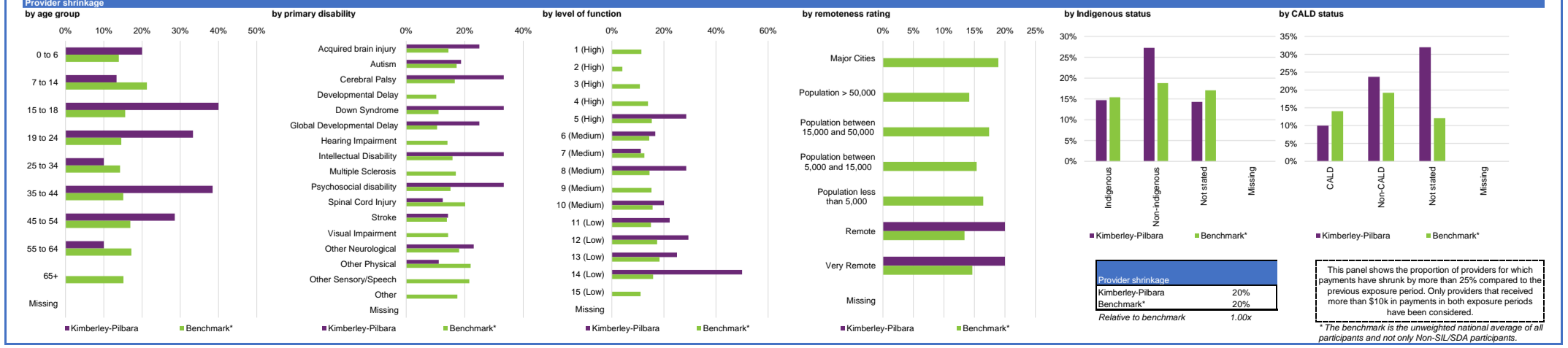
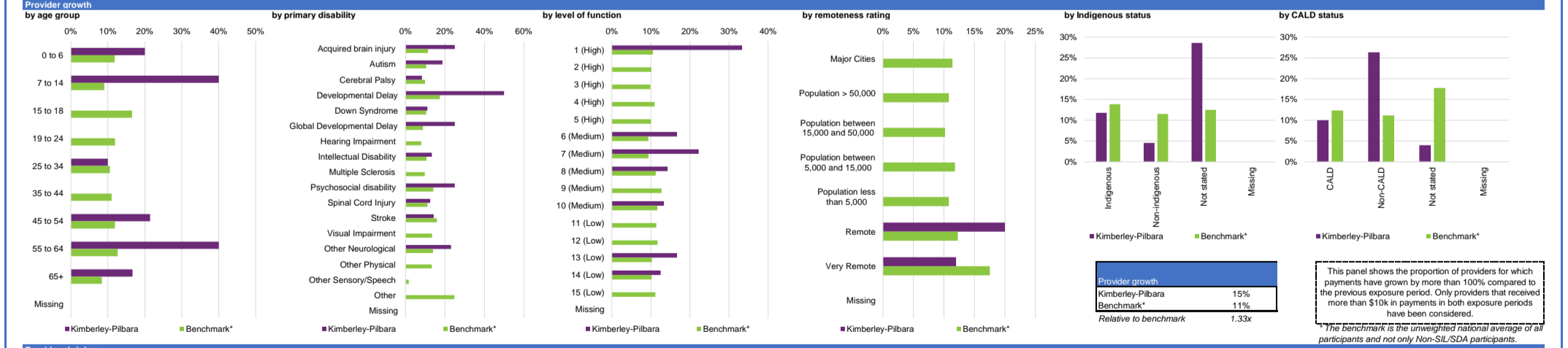
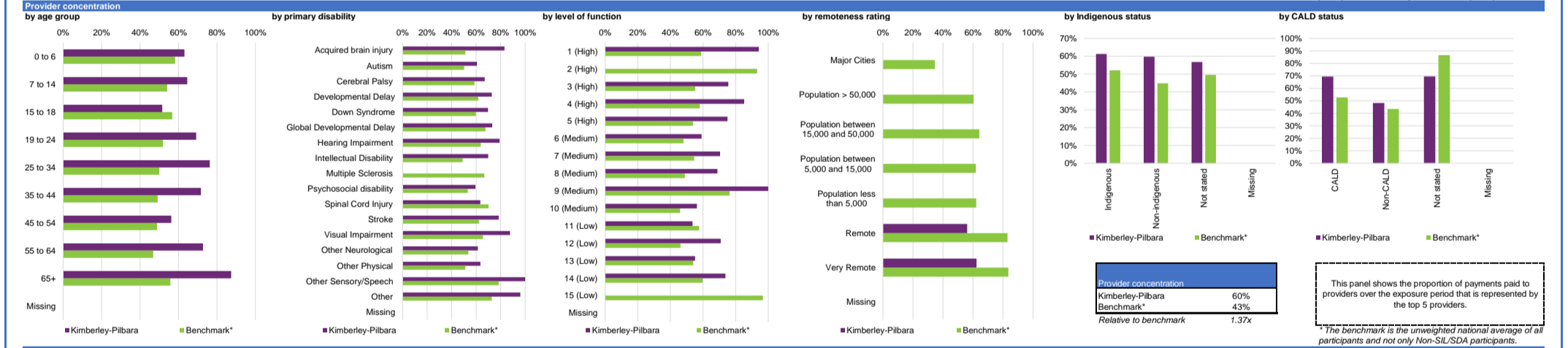
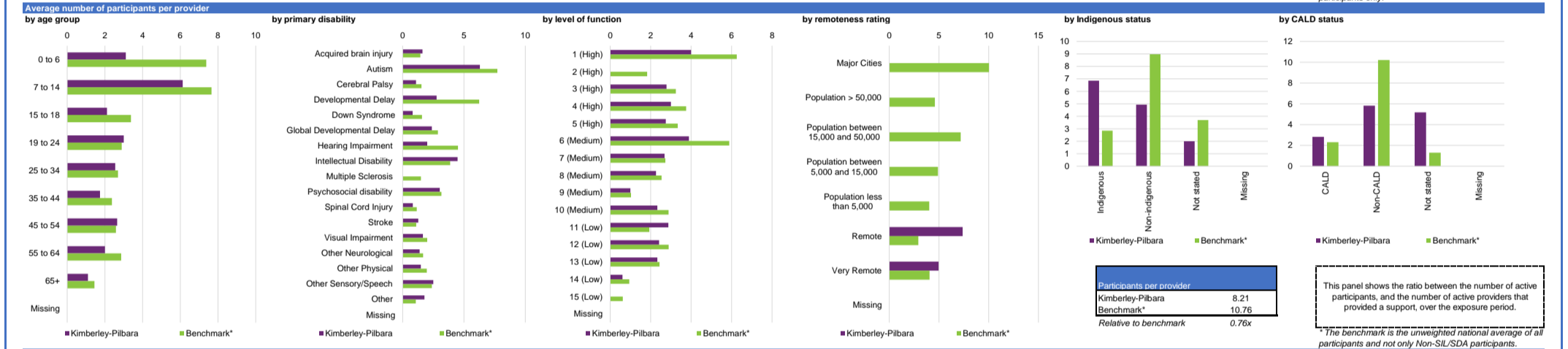
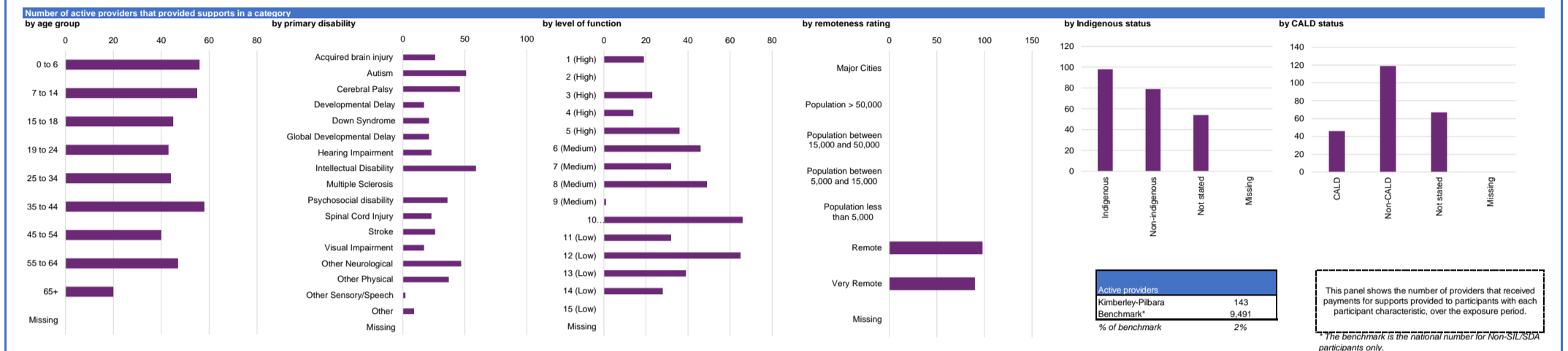
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Participant profile

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Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core											
Consumables	760	61	12.5	76%	0%	20%	0.9	0.4	47%	57%	64%
Daily Activities	580	38	15.3	88%	11%	33%	13.4	7.7	57%	56%	66%
Community	639	32	20.0	88%	29%	14%	7.4	3.1	41%	54%	64%
Transport	483	11	43.9	100%	0%	0%	0.7	0.4	63%	57%	67%
Core total	1,033	86	12.0	84%	15%	25%	22.5	11.6	52%	57%	63%
Capacity Building											
Daily Activities	1,119	53	21.1	85%	13%	25%	9.3	4.0	43%	56%	63%
Employment	88	7	12.6	100%	0%	0%	0.7	0.1	12%	51%	60%
Relationships	95	13	7.3	95%	0%	0%	0.6	0.1	13%	23%	45%
Social and Civic	144	11	13.1	98%	0%	50%	1.1	0.2	21%	53%	62%
Support Coordination	1,122	52	21.6	71%	18%	24%	3.6	1.5	41%	55%	61%
Capacity Building total	1,167	87	13.4	75%	18%	21%	16.0	6.3	39%	56%	62%
Capital											
Assistive Technology	316	42	7.5	71%	17%	0%	1.7	0.5	27%	67%	73%
Home Modifications	12	1	12.0	100%	0%	0%	0.0	0.0	10%	90%	71%
Capital total	317	43	7.4	71%	17%	0%	1.7	0.5	27%	67%	72%
Missing	0	0	0.0	0%	0%	0%	0.0	0.0	0%	0%	0%
All support categories	1,170	143	8.2	75%	15%	22%	40.2	18.4	46%	56%	62%

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