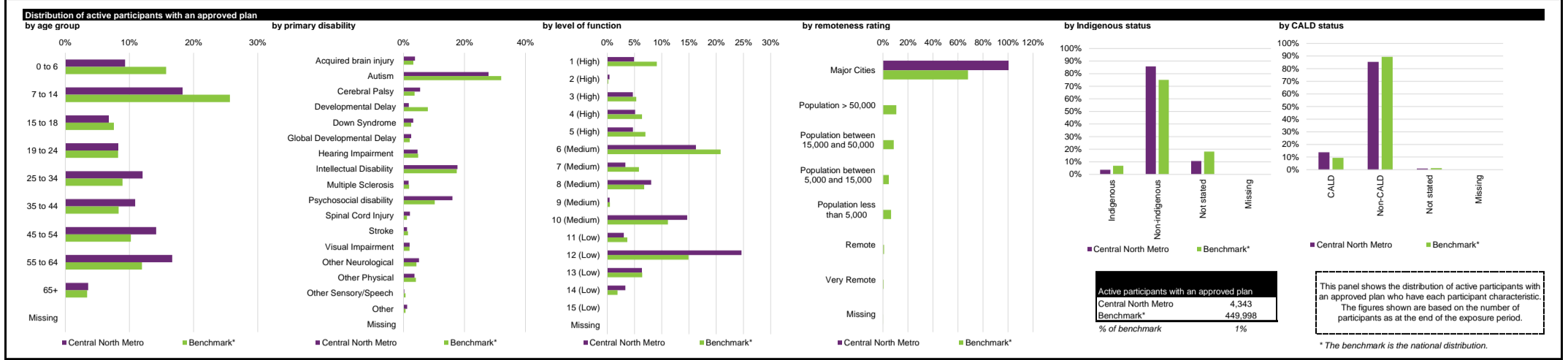
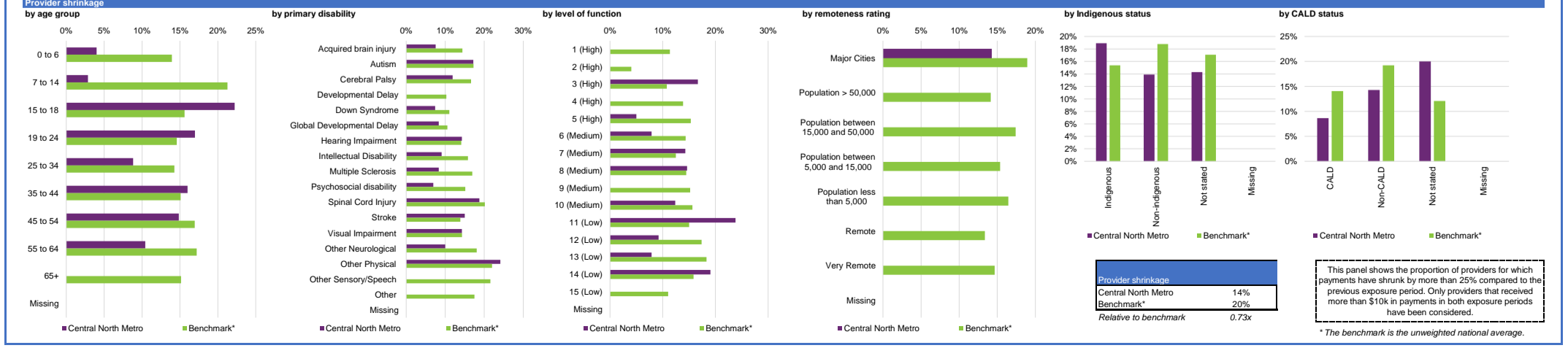
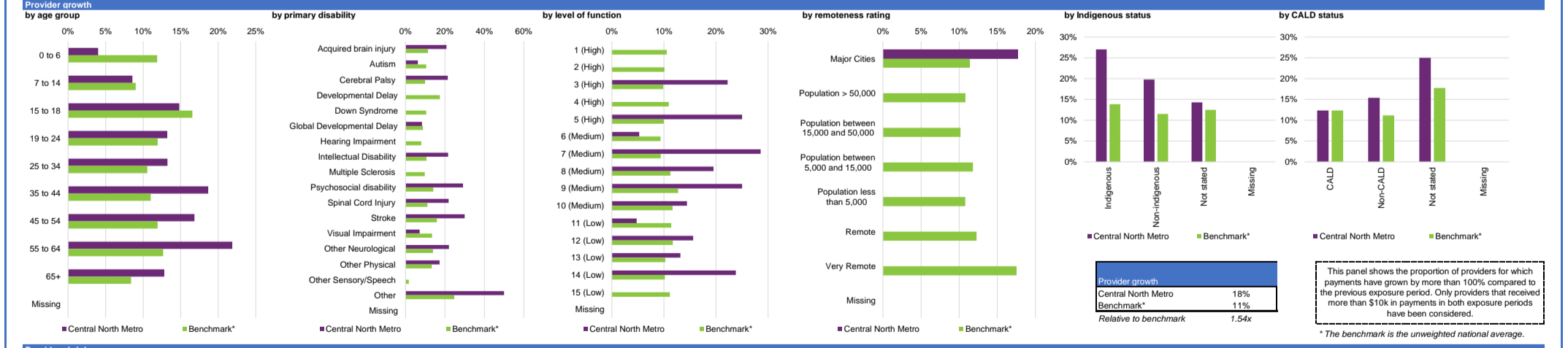
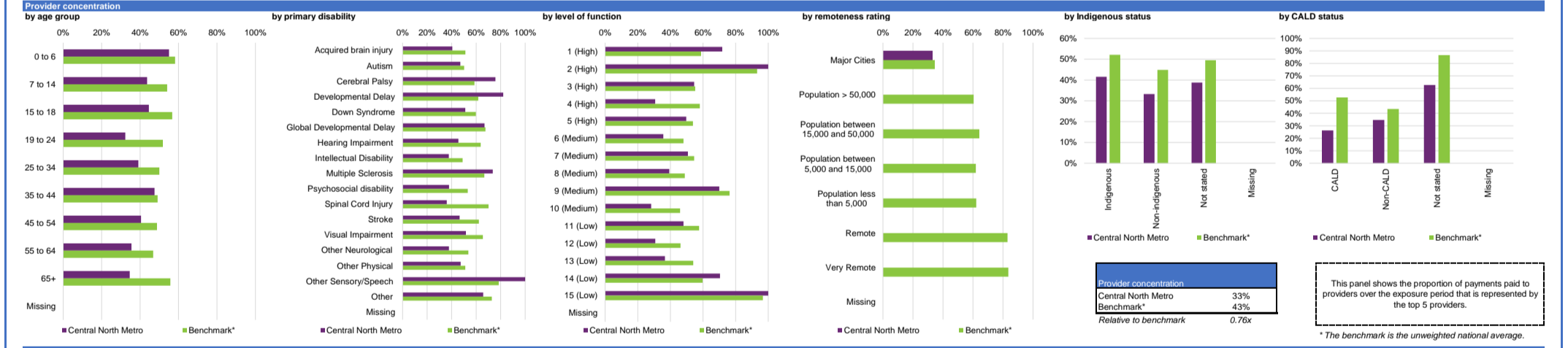
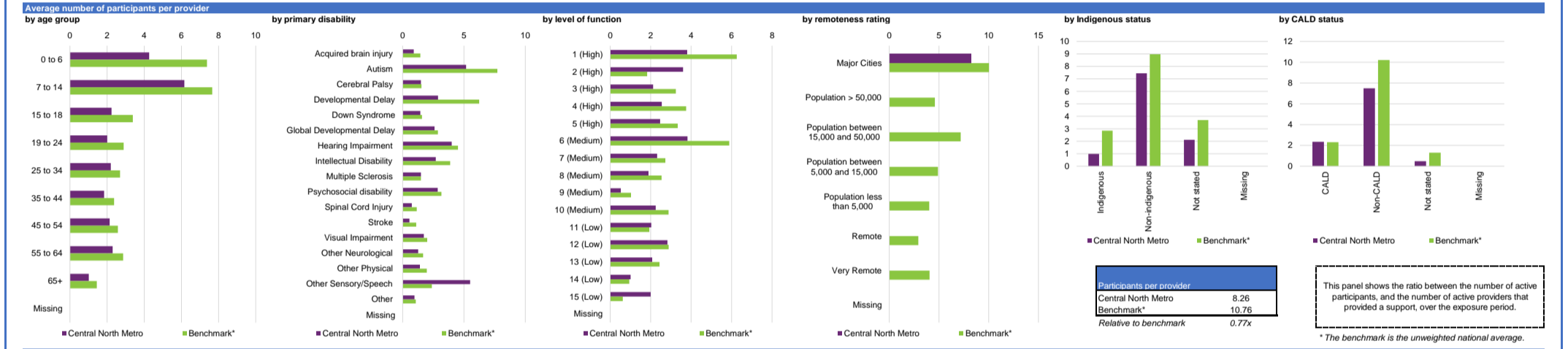


Participant profile

Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators



Plan utilisation



Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core											
Consumables	2,983	151	19.8	70%	8%	8%	4.5	2.3	51%	46%	74%
Daily Activities	2,716	222	12.2	56%	18%	12%	96.8	80.2	83%	44%	75%
Community	2,894	169	17.1	50%	30%	7%	38.5	22.9	60%	41%	73%
Transport	2,302	75	30.7	50%	0%	0%	3.3	2.5	76%	41%	74%
Core total	3,950	345	11.4	52%	20%	9%	143.2	108.0	75%	45%	72%
Capacity Building											
Daily Activities	4,249	247	17.2	59%	12%	14%	27.1	15.5	57%	45%	72%
Employment	451	34	13.3	84%	0%	14%	3.3	1.7	51%	34%	72%
Relationships	620	65	9.5	58%	33%	13%	3.3	1.3	41%	15%	64%
Social and Civic	631	60	10.5	63%	9%	27%	2.5	0.9	35%	36%	65%
Support Coordination	2,306	152	15.2	46%	14%	7%	5.5	3.2	59%	39%	68%
Capacity Building total	4,308	339	12.7	47%	11%	13%	43.4	24.0	55%	45%	72%
Capital											
Assistive Technology	1,402	104	13.5	63%	24%	34%	7.8	3.7	47%	52%	77%
Home Modifications	357	16	22.3	87%	0%	0%	1.7	0.2	10%	29%	79%
Capital total	1,502	112	13.4	60%	24%	34%	9.6	3.8	40%	49%	77%
Missing	0	0	0.0	0%	0%	0%	0.0	0.0	0%	0%	0%
All support categories	4,343	526	8.3	48%	18%	14%	197.0	136.7	69%	45%	71%

Note: Only the major support categories are shown.
Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Indicator definitions

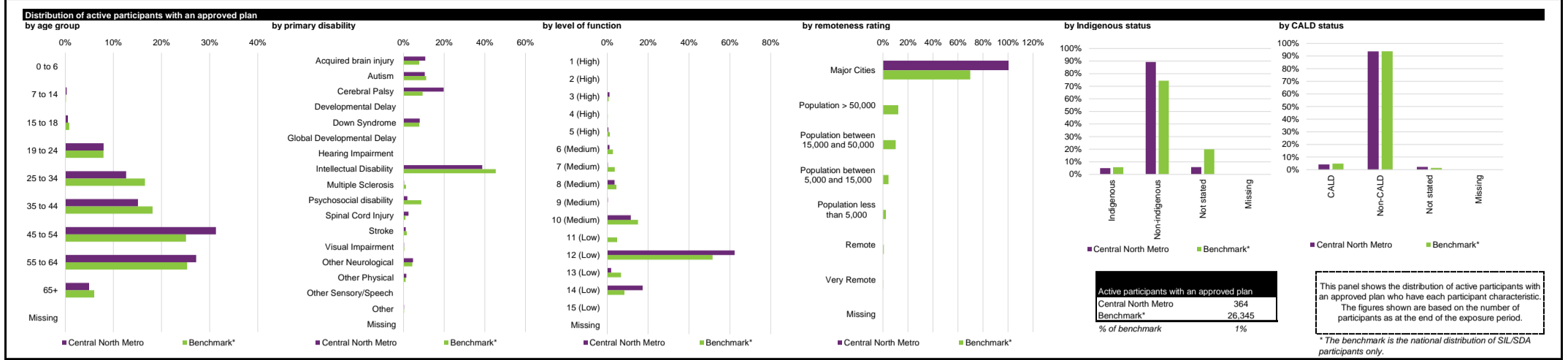
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- Participants per provider**: Ratio between the number of active participants and the number of active providers
- Provider concentration**: Proportion of provider payments over the exposure period that were paid to the top 10 providers
- Provider growth**: Proportion of providers for which payments have grown by more than 100% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered
- Provider shrinkage**: Proportion of providers for which payments have shrunk by more than 25% compared to the previous exposure period. Only providers that received more than \$10k in payments in both exposure periods have been considered
- Total plan budgets**: Value of supports committed in participant plans for the exposure period
- Payments**: Value of all payments over the exposure period, including payments to providers, payments to participants, and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC))
- Utilisation**: Ratio between payments and total plan budgets
- Outcomes indicator on choice and control**: Proportion of participants who reported in their most recent outcomes survey that they choose who supports them
- Has the NDIS helped with choice and control?**: Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control

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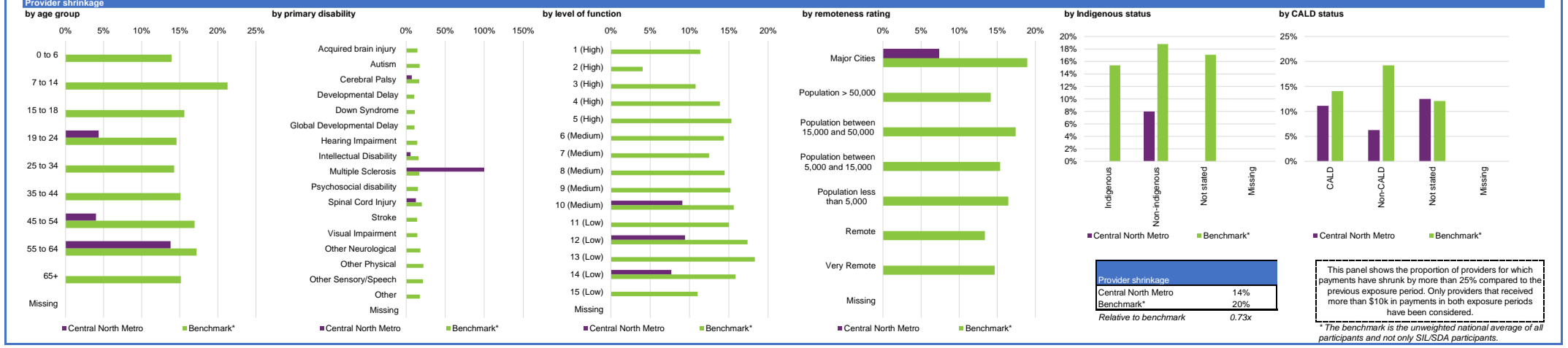
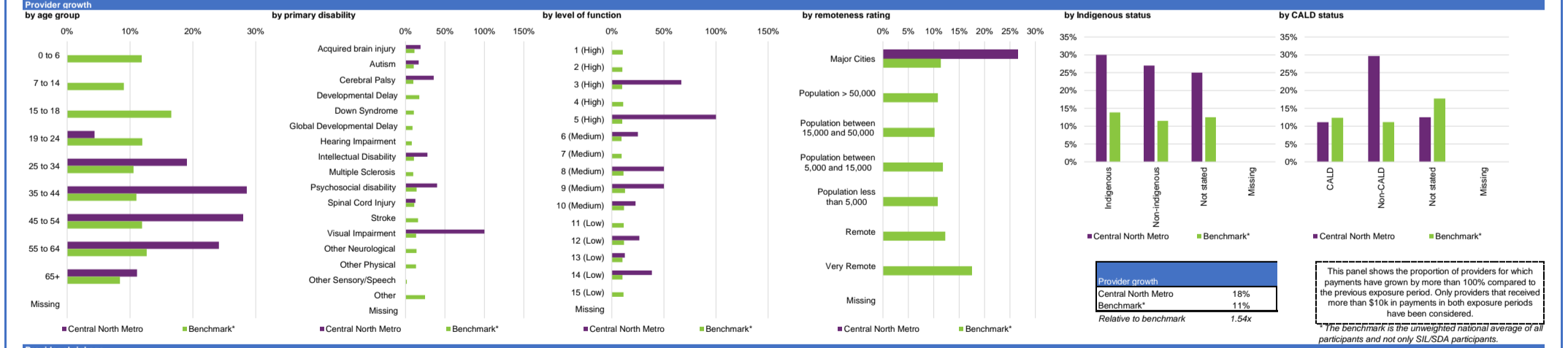
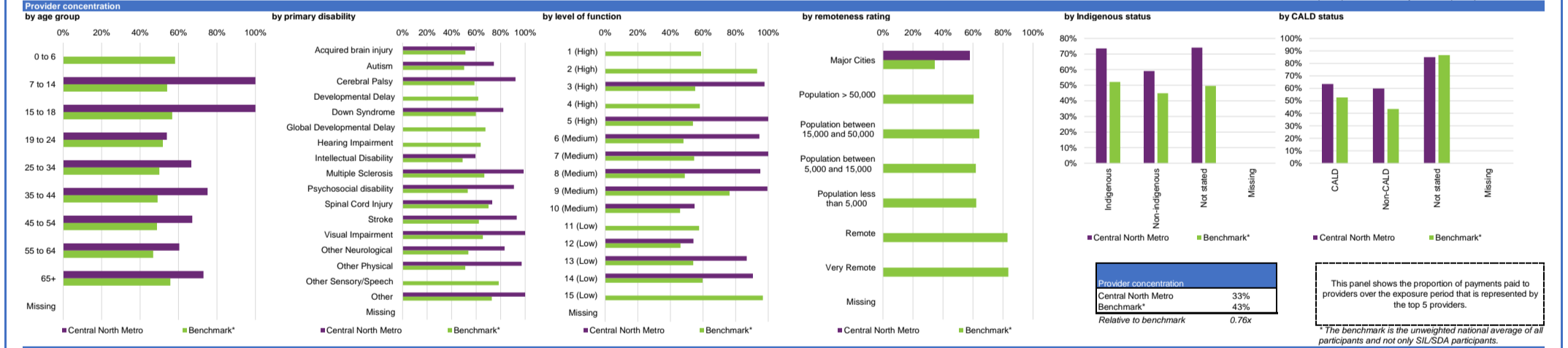
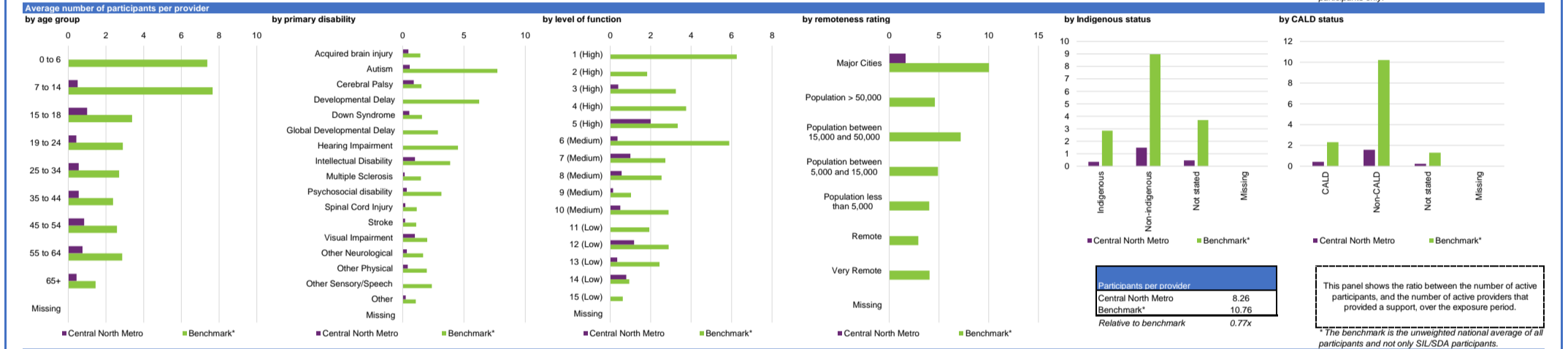
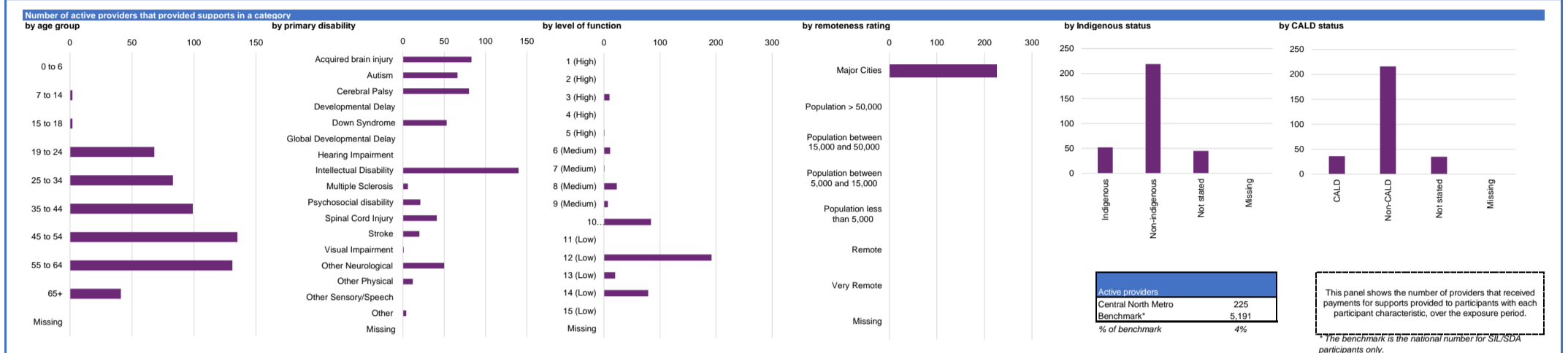
Note: For some metrics – ‘good’ performance is considered a higher score under the metric. For example, high utilisation rates are considered a sign of a functioning market where participants have access to the supports they need. For other metrics, a ‘good’ performance is considered a lower score under the metric. For example, a low provider concentration is considered a sign of a competitive market.

Participant profile

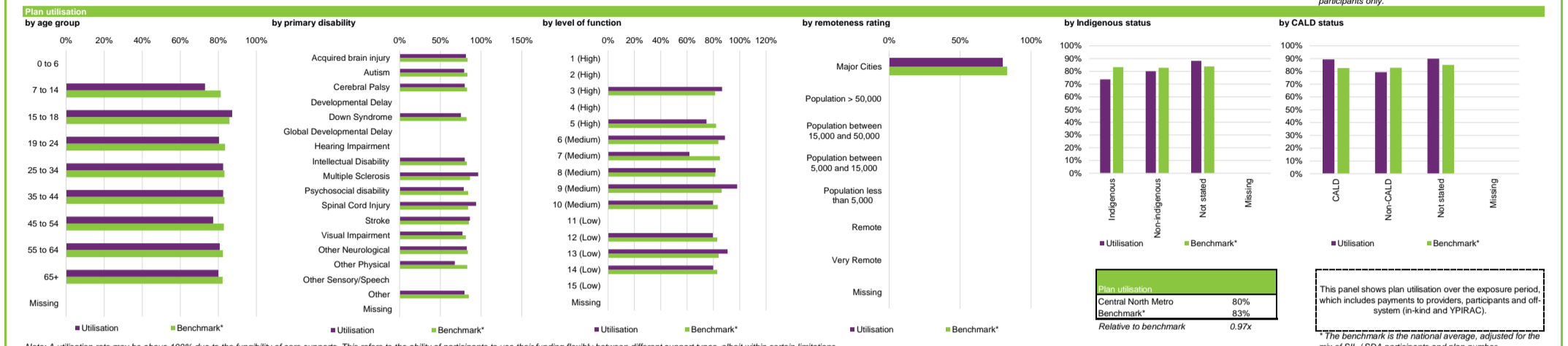
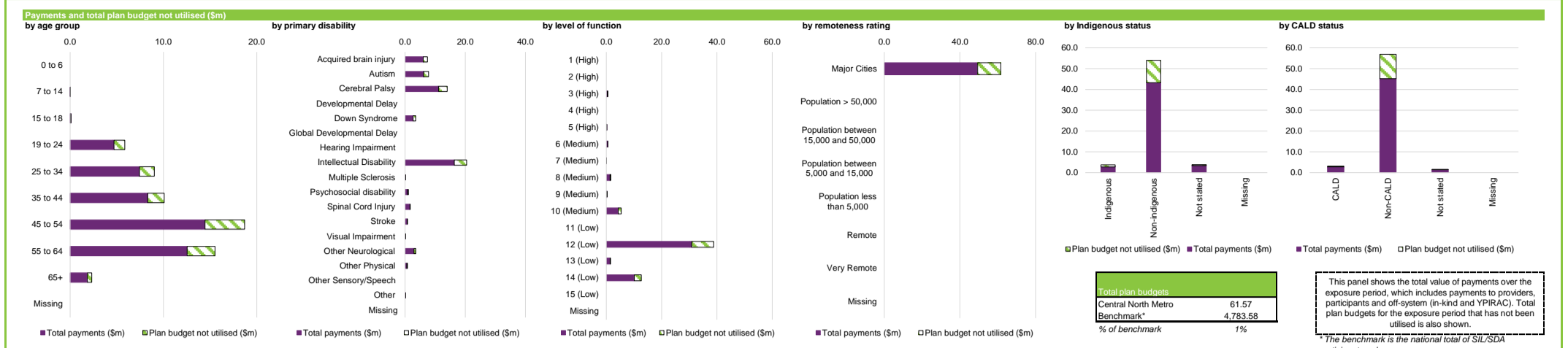
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Service provider indicators

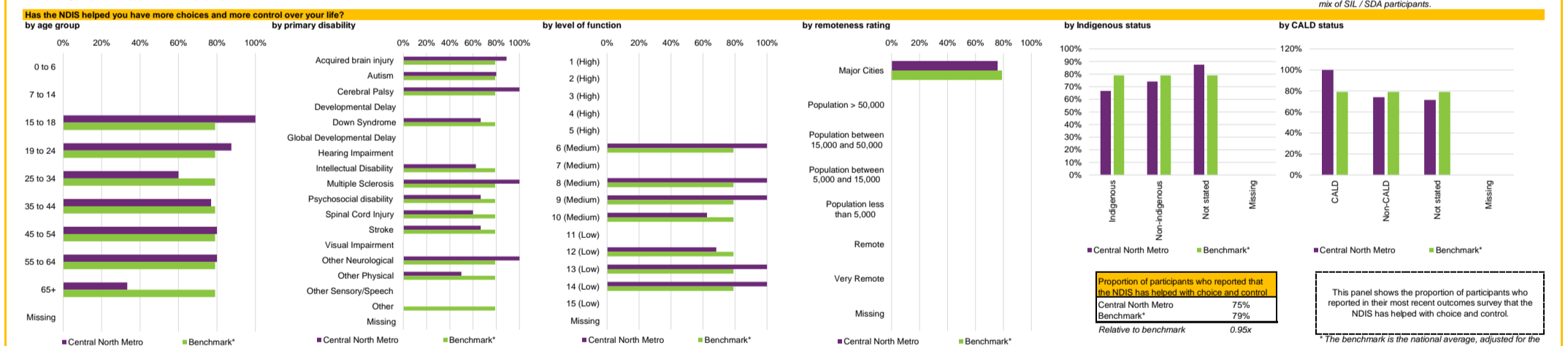
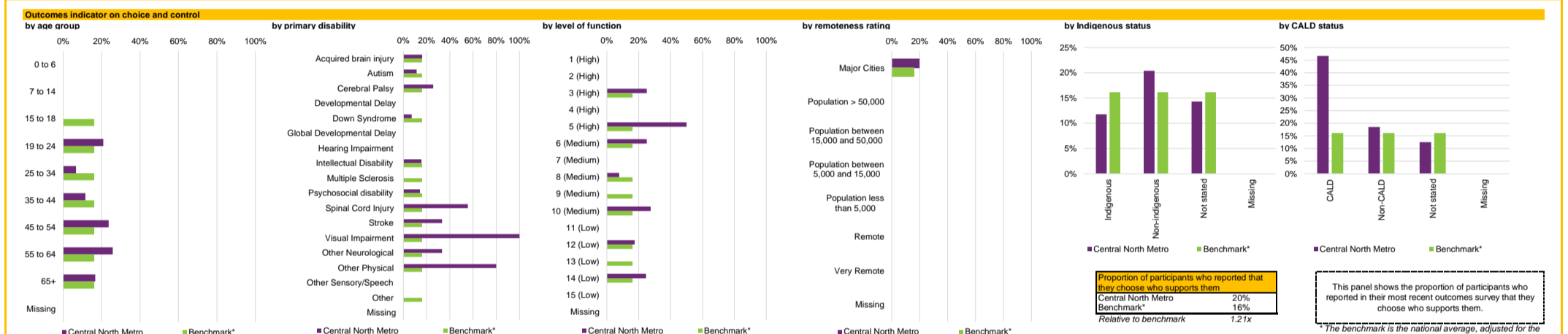


Plan utilisation



Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core											
Consumables	327	52	6.3	87%	100%	0%	0.9	0.4	44%	18%	78%
Daily Activities	363	65	5.6	78%	9%	6%	42.3	39.2	93%	20%	77%
Community	357	63	5.7	73%	50%	3%	9.1	5.8	64%	19%	78%
Transport	353	39	9.1	71%	0%	0%	0.5	0.2	45%	19%	75%
Core total	364	125	2.9	76%	23%	6%	52.7	45.6	87%	20%	75%
Capacity Building											
Daily Activities	364	84	4.3	76%	38%	15%	3.2	1.6	52%	20%	75%
Employment	92	8	11.5	100%	0%	0%	0.7	0.5	73%	16%	67%
Relationships	175	26	6.7	86%	67%	0%	1.1	0.5	40%	13%	77%
Social and Civic	5	3	1.7	100%	0%	0%	0.0	0.0	32%	20%	75%
Support Coordination	355	63	5.6	46%	0%	33%	0.8	0.4	53%	20%	73%
Capacity Building total	364	136	2.7	65%	19%	8%	6.0	3.1	52%	20%	75%
Capital											
Assistive Technology	224	46	4.9	74%	29%	0%	1.4	0.5	38%	20%	83%
Home Modifications	264	4	66.0	100%	0%	0%	1.5	0.1	5%	18%	76%
Capital total	312	49	6.4	73%	38%	0%	2.9	0.6	21%	20%	77%
Missing	0	0	0.0	0%	0%	0%	0.0	0.0	0%	0%	0%
All support categories	364	225	1.6	74%	26%	7%	61.6	49.4	80%	20%	75%

Note: Only the major support categories are shown.
Note: A utilisation rate may be above 100% due to the fungibility of core supports. This refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitations.

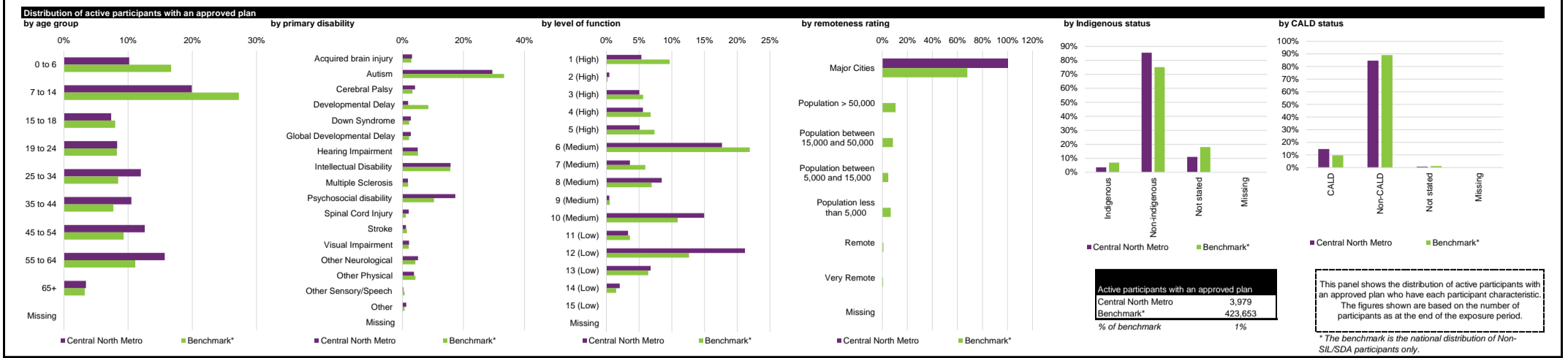
Indicator definitions	Description
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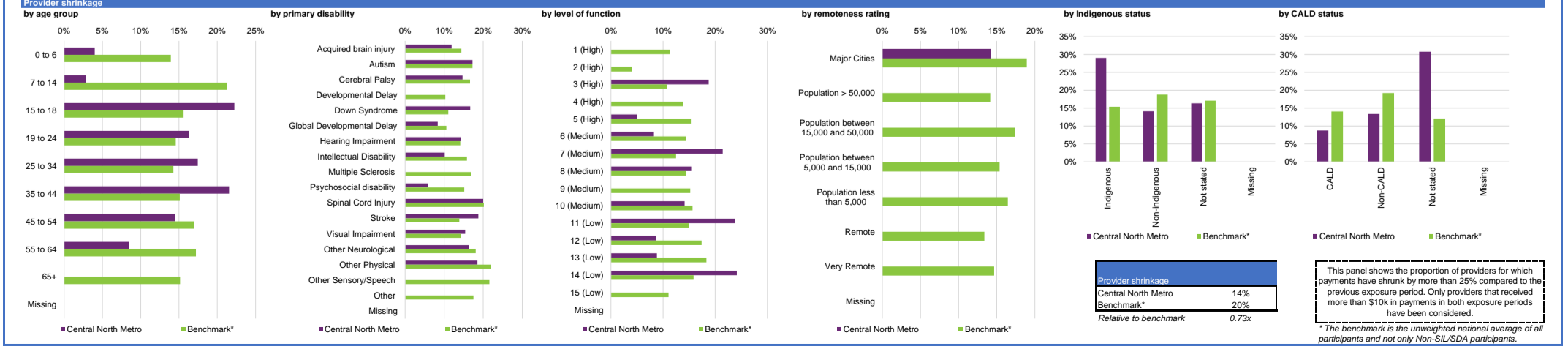
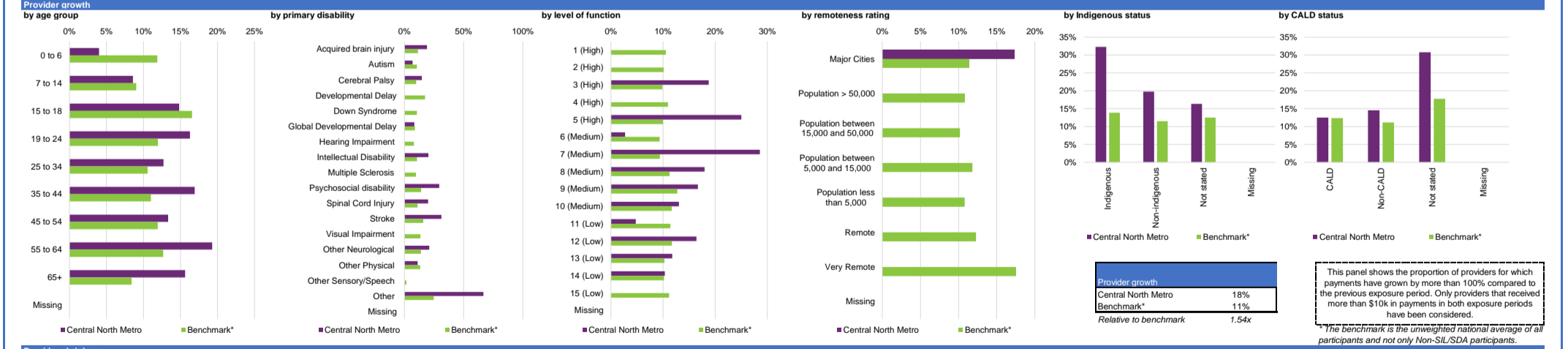
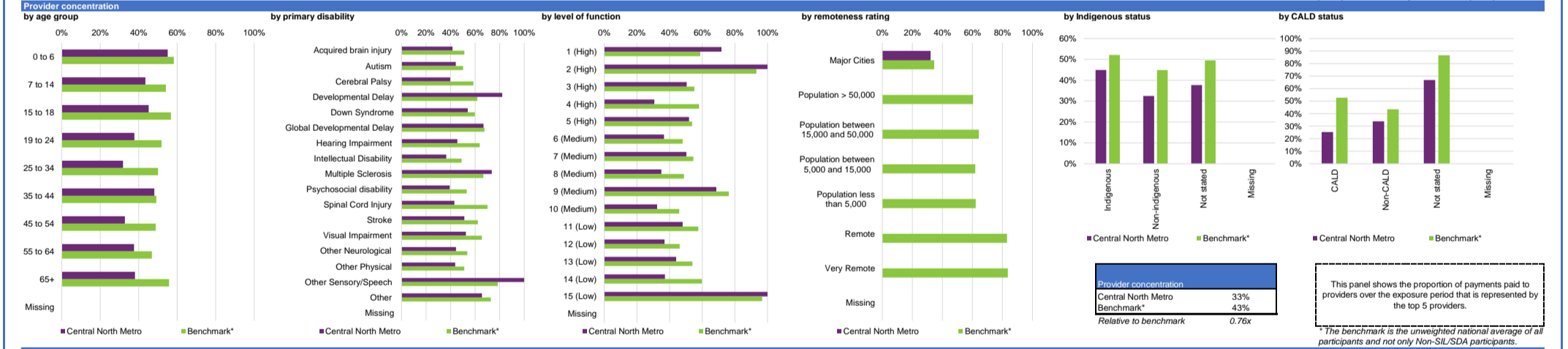
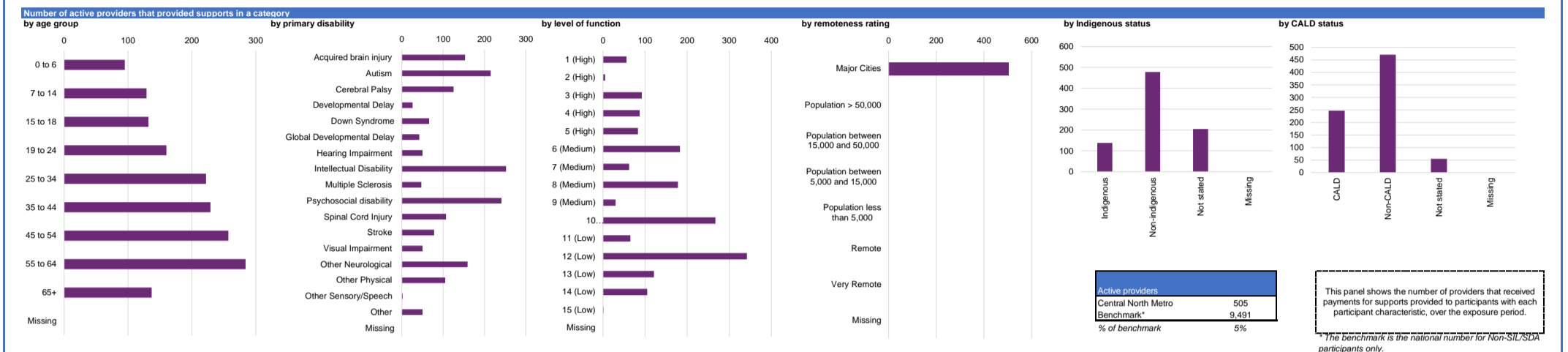
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Participant profile

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Service provider indicators

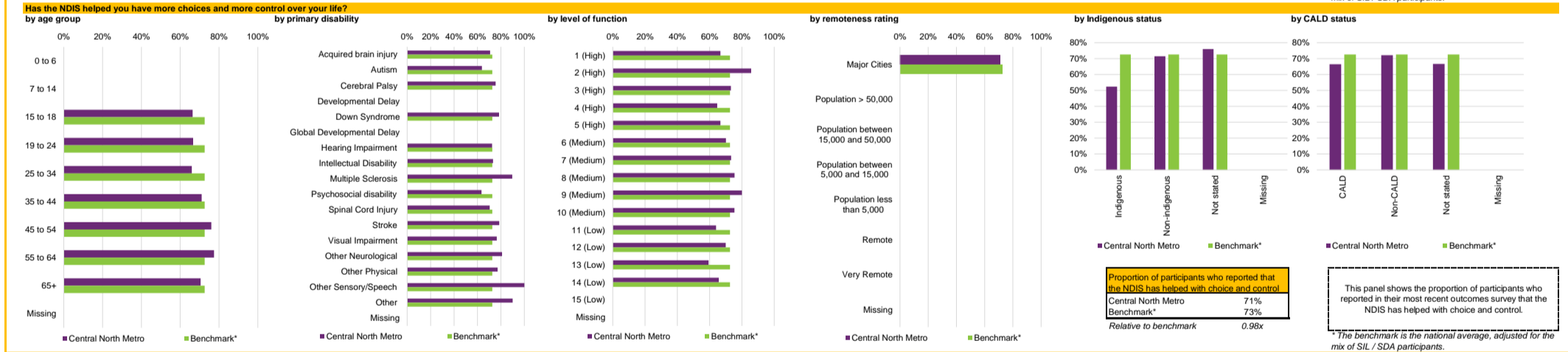
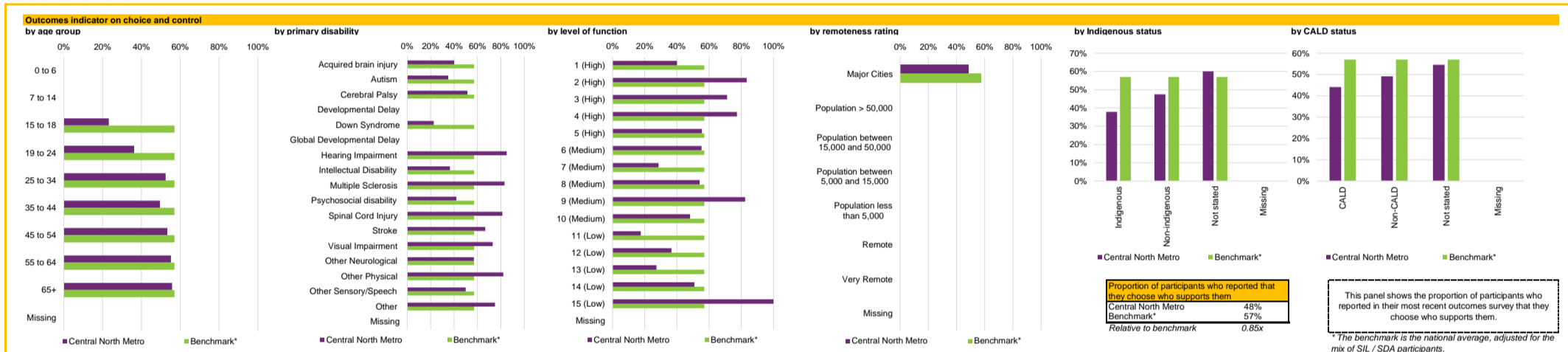


Plan utilisation



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Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Provider concentration	Provider growth	Provider shrinkage	Total plan budgets (\$m)	Payments (\$m)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core											
Consumables	2,656	139	19.1	68%	0%	8%	3.7	1.9	53%	50%	73%
Daily Activities	2,353	211	11.2	53%	21%	13%	54.6	41.0	75%	48%	75%
Community	2,537	163	15.6	48%	25%	9%	29.4	17.1	58%	45%	73%
Transport	1,849	65	30.0	54%	0%	0%	2.8	2.3	81%	45%	74%
Core total	3,586	327	11.0	50%	20%	11%	90.5	62.4	69%	49%	72%
Capacity Building											
Daily Activities	3,885	236	16.5	60%	14%	15%	23.9	13.9	58%	48%	72%
Employment	359	34	10.6	76%	0%	43%	2.6	1.1	44%	38%	72%
Relationships	445	63	7.1	53%	0%	11%	2.2	0.9	41%	17%	61%
Social and Civic	626	60	10.4	63%	10%	30%	2.5	0.9	35%	36%	64%
Support Coordination	1,851	151	12.9	49%	15%	5%	4.7	2.8	60%	43%	68%
Capacity Building total	3,844	329	12.0	48%	12%	17%	37.4	20.8	56%	48%	72%
Capital											
Assistive Technology	1,178	95	12.4	64%	28%	24%	6.4	3.1	49%	60%	77%
Home Modifications	93	12	7.8	96%	0%	0%	0.2	0.1	39%	63%	81%
Capital total	1,190	101	11.8	63%	28%	24%	6.7	3.2	49%	60%	77%
Missing	0	0	0.0	0%	0%	0%	0.0	0.0	0%	0%	0%
All support categories	3,979	505	7.9	46%	17%	14%	135.4	87.3	64%	48%	71%

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